

**ANNUAL PROCUREMENT PLAN : FY 2024-25**

Ministry/Division :- Ministry of PEMR/Power Division  
 Agency :- North-West Power Generation Company Limited  
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project, 2324237100  
 Project/Programmer Name & Code :- Rupsha 800 MW CCPP Project, 2324237100

FY: 2024-25

Budget: Development

Package No.	Description of Procurement Package GOODS	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertisement Prequal (Not Applicable for GOODS)	Invite/Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of Computers and Printers	Lot	1	RFQ	PD	NWPGL	2.50	Planned Dates	N/A	28-Aug-24	4-Sep-24	4-Sep-24	5-Sep-24	N/A	8-Sep-24		26-Sep-24
								Planned Days		1	7	0	1	3	12	30	
								Actual Dates									
GD-2	Procurement of Safety items	Lot	1	RFQ	PD	NWPGL	1.00	Planned Dates	N/A	1-Sep-24	5-Sep-24	5-Sep-24	5-Sep-24	N/A	8-Sep-24		8-Oct-24
								Planned Days		1	4	0	0	3	8	38	
								Actual Dates									
GD-3	Procurement of Stationary items	Lot	1	RFQ	PD	NWPGL	2.00	Planned Dates	N/A	2-Oct-24	7-Oct-24	8-Oct-24	8-Oct-24	N/A	10-Oct-24		20-Oct-24
								Planned Days		1	5	1	0	2	9	19	
								Actual Dates									
GD-4	Procurement of Signboard for Khulna Newsprint Mills School	Ls	1	RFQ/ Shopping	MD	JFPR	2.52	Planned Dates	N/A	17-Oct-24	24-Oct-24	24-Oct-24	24-Oct-24	27-Oct-24	29-Oct-24		10-Nov-24
								Planned Days		1	7	0	0	3	5	16	28
								Actual Dates									
GD-5	Procurement of Tier	Nos	4	RFQ	PD	NWPGL	1.00	Planned Dates	N/A	12-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	N/A	24-Nov-24		4-Dec-24
								Planned Days		1	7	0	0	0	5	13	23
								Actual Dates									
GD-6	Procurement of furniture for mosque and Imam's room	Lot	1	RFQ	ED	GOB	3.00	Planned Dates	N/A	4-Dec-24	11-Dec-24	11-Dec-24	11-Dec-24	N/A	15-Dec-24		14-Jan-25
								Planned Days		1	7	0	0	0	4	12	42
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-7	Procurement of uniform for office Employees	Lot	1	RFQ	PD	NWPGL	3.00	Planned Dates	N/A	2-Jan-25	8-Jan-25	9-Jan-25	9-Jan-25	N/A	12-Jan-25		13-Mar-25
								Planned Days		1	6	1	0	0	3	11	71
								Actual Dates									
GD-9	Procurement of Tier	Nos	4	RFQ	PD	NWPGL	1.00	Planned Dates	N/A	4-Feb-25	11-Feb-25	11-Feb-25	11-Feb-25	N/A	16-Feb-25		26-Feb-25
								Planned Days		1	7	0	0	0	5	13	23
								Actual Dates									
GD-10	Installation of 15 KW Solar Panel at Khulna Newsprint Mills School	KWp	15	RFQ/ Shopping	PD	JFPR	22.50	Planned Dates	N/A	13-Mar-25	20-Mar-25	20-Mar-25	20-Mar-25	23-Mar-25	25-Mar-25	16	24-May-25
								Planned Days		1	7	0	0	3	5	76	
								Actual Dates									
Total Value of Goods Procurement							36.00										

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 Project/Programmer Name & Code :- Rupsha 800 MW CCPP Project, 2324237100

FY: 2024-25

Budget: Development

Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of Power Plant	Lot	1	OTM (ICB)	NWPGL's Board	ADB	22,421.83	Planned Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		31-Dec-24
								Planned Days		1	190	260	114	4	17	586	2446
								Actual Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		
W-2	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of 230 KV Double Circuit Power Transmission Infrastructure	Lot	1	OTM (ICB)	NWPGL's Board	ADB	1,032.96	Planned Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
								Planned Days		1	94	236	23	13	85	452	1893
								Actual Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
W-3	Construction of Mosque	sq.m.	310	OTM (NCB)	PD	GOB	63.12	Planned Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		30-Jun-24
								Planned Days		1	15	14	8	15	27	80	750
								Actual Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		30-Jun-24
W-4	Construction of rest house	sq.m.	1420	OTM (NCB)	NWPGL's Board	GOB	1488	Planned Dates	N/A	27-Sep-23	30-Oct-23	11-Mar-24	12-Mar-24	13-Mar-24	21-Mar-24		9-May-25
								Planned Days		1	33	133	1	1	8	177	591
								Actual Dates	N/A	27-Sep-23	30-Oct-23	11-Mar-24	12-Mar-24	13-Mar-24	21-Mar-24		

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertisement PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
W-5	Construction of Ansar Barrack	sq.m.	900	OTM (NCB)	MD	GOB	700.00	Planned Dates	N/A	4-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	18-Sep-24	9-Oct-24				
								Planned Days		1	28	7	7	3	21	67			
								Actual Dates											
W-6	Repair & Maintenance works of Gas Pipeline and TEG related facilities	Lot	1	RFQ	PD	GOB	3.00	Planned Dates	N/A	2-Oct-24	9-Oct-24	9-Oct-24	10-Oct-24	10-Oct-24	17-Oct-24		1-Dec-24		
								Planned Days		1	7	0	1	0	7	16	61		
								Actual Dates											
W-7	Construction of Gate and Guard Post at Khulna Newsprint Mills School	Lot	1	RFQ/ Shopping	PD	JFPR	10.19	Planned Dates	N/A	10-Oct-24	20-Oct-24	20-Oct-24	20-Oct-24	21-Oct-24	23-Oct-24		21-Jan-25		
								Planned Days		1	10	0	0	1	3	15	105		
								Actual Dates											
W-8	Construction of connecting road from power plant road to mosque	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	3-Nov-24	10-Nov-24	10-Nov-24	13-Nov-24	17-Nov-24	24-Nov-24		14-Dec-24		
								Planned Days		1	7	0	3	4	7	22	42		
								Actual Dates											
W-9	Procurement of Spare Parts with Related maintenance work for vehicle	Lot	1	RFQ	PD	NWPGL	1.00	Planned Dates	N/A	19-Nov-24	26-Nov-24	27-Nov-24	27-Nov-24	27-Nov-24	28-Nov-24		5-Dec-24		
								Planned Days		1	7	1	0	0	1	10	17		
								Actual Dates											
W-10	Soil test for Civil works	Job	1	RFQ	PD	GOB	6.00	Planned Dates	N/A	21-Nov-24	26-Nov-24	27-Nov-24	27-Nov-24	27-Nov-24	1-Dec-24		8-Dec-24		
								Planned Days		1	5	1	0	0	4	11	18		
								Actual Dates											
W-11	Graveyard and monument renovation work	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Dec-24	8-Dec-24	8-Dec-24	11-Dec-24	15-Dec-24	22-Dec-24		12-Jan-25		
								Planned Days		1	7	0	3	4	7	22	43		
								Actual Dates											
W-12	Construction of drain cover in front of administration building and training center	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Jan-25	8-Jan-25	8-Jan-25	9-Jan-25	12-Jan-25	19-Jan-25		3-Mar-25		
								Planned Days		1	7	0	1	3	7	19	62		
								Actual Dates											
W-13	Construction of 2 nos watch tower in west and north side of plant area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	3-Feb-25	10-Feb-25	10-Feb-25	13-Feb-25	16-Feb-25	23-Feb-25		4-May-25		
								Planned Days		1	7	0	3	3	7	21	91		
								Actual Dates											

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-14	Construction of drain cover in front of GT and ST area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	3-Feb-25	10-Feb-25	10-Feb-25	13-Feb-25	16-Feb-25	23-Feb-25		6-Apr-25	
								Planned Days		1	7	0	3	3	7	21	63	
								Actual Dates										
W-15	Construction of drain cover in front of HRSG area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	16-Feb-25	23-Feb-25	23-Feb-25	26-Feb-25	28-Feb-25	2-Mar-25		16-Apr-25	
								Planned Days		1	7	0	3	2	2	15	60	
								Actual Dates										
W-16	Construction of 2 nos watch tower in south side of plant area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	2-Mar-25	9-Mar-25	9-Mar-25	12-Mar-25	16-Mar-25	23-Mar-25		1-Jun-25	
								Planned Days		1	7	0	3	4	7	22	92	
								Actual Dates										
W-17	Landscaping work in front of main gate	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	11-Apr-25	14-Apr-25	21-Apr-25		11-May-25	
								Planned Days		1	7	0	3	3	7	21	41	
								Actual Dates										
W-18	Landscaping work in dormitory area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	11-Apr-25	14-Apr-25	21-Apr-25		11-May-25	
								Planned Days		1	7	0	3	3	7	21	41	
								Actual Dates										
W-19	Procurement of Spare Parts with Related maintenance work for vehicle	Lot	1	RFQ	PD	NWP GCL	1.00	Planned Dates	N/A	7-Apr-25	15-Apr-25	16-Apr-25	16-Apr-25	17-Apr-25	17-Apr-25		24-Apr-25	
								Planned Days		1	8	1	0	1	1	12	19	
								Actual Dates										
W-20	Construction of water supply pipeline for Ansar barrack and Mosque area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		12-May-25	
								Planned Days		1	7	0	2	4	7	21	42	
								Actual Dates										
W-21	Construction of water supply pipeline for Officer's Dormitory Building	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		12-May-25	
								Planned Days		1	7	0	2	4	7	21	42	
								Actual Dates										
W-22	Construction of water supply pipeline for Staff's Dormitory Building	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		4-May-25	
								Planned Days		1	7	0	2	4	7	21	34	
								Actual Dates										

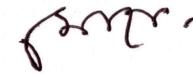
Summi A




Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-23	Construction of wall/fencing is rest house area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		4-May-25
								Planned Days		1	7	0	2	4	7	21	34
								Actual Dates									
W-24	Construction of wall/fencing is Officer's Dormitory Building area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		4-May-25
								Planned Days		1	7	0	2	4	7	21	34
								Actual Dates									
W-25	Construction of wall/fencing is Staff's Dormitory Building area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	1-Apr-25	8-Apr-25	8-Apr-25	10-Apr-25	14-Apr-25	21-Apr-25		12-May-25
								Planned Days		1	7	0	2	4	7	21	42
								Actual Dates									
<b>Total Value of Works Procurement</b>							<b>25,877.10</b>										

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**ANNUAL PROCUREMENT PLAN : FY 2024-25**

Ministry/Division :-  
 Agency :-  
 Procuring Entity Name & Code :-  
 Project/Programmer Name & Code :-

Ministry of PEMR/Power Division  
 North-West Power Generation Company Limited  
 Project Director, Rupsha 800 MW CAPP Project, 2324237100  
 Project Director, Rupsha 800 MW CAPP Project, 2324237100

FY: 2024-25  
 Budget: Development

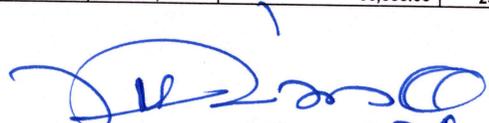
(Figures in lac taka)

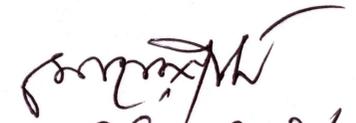
Package No.	Description of Procurement Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quotation Opening	Technical Proposal/Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-1	Consultancy Service for Project Management & Construction Supervision	MM	684	QCBS	NWPGL's Board	ADB	1,500.00	Planned Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		31-Dec-24
								Planned Days	1	128	54	155	35	79	54	1	0	507	2816
								Actual Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		
S-2	Security guard Recruitment	nos	15	RFQ	PD	NWPGL	8.43	Planned Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		30-Sep-24
								Planned Days			7	0	0		1	0	3	11	579
								Actual Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		
S-3	Consultancy Service for Safeguards Issue	L.S.		ICS	MD	ADB	10.00	Planned Dates	26-Apr-24	N/A	6-May-24	27-May-24	N/A	24-Jun-24	24-Jun-24	N/A	30-Jun-24		31-Dec-24
								Planned Days	1		10	31		28	0		6	76	260
								Actual Dates	26-Apr-24	N/A	6-May-24	27-May-24	N/A	24-Jun-24	24-Jun-24	N/A	30-Jun-24		
<b>Total Value of Services Procurement</b>							<b>1,518.43</b>												

(Figures in lac taka)

Item	Total	GOB	DPA	NWPGL
Goods	35.52	3.00	25.02	10.50
Works	25,877.10	2,410.12	23,464.98	2.00
Services	1,518.43	-	1,510.00	8.43
Basic Pay (officers)	90.00	-	-	90.00
Basic Pay (Staffs)	43.87	-	-	43.87
Allowances	92.20	-	-	92.20
Supply and Services	15.00	-	-	15.00
Repair & Maintenance	3.00	-	-	3.00
CD/VAT	500.00	500.00	-	-
IT/VAT	2,000.00	2,000.00	-	-
IDC	31,586.88	31,586.88	-	-
<b>Total Cost</b>	<b>61,762.00</b>	<b>36,500.00</b>	<b>25,000.00</b>	<b>265.00</b>

Sammir

  
 28.07.2024  
 Md. Masnuur Rahman  
 Project Director (Chief Engineer)  
 Rupsha 800MW CAPP Project  
 NWPGL, Dhaka

  
 28.7.2024  
 Engr. Md. Harunar Rashid  
 Executive Director (P&D)  
 North-West Power Generation Co. Ltd.  
 Corporate Office, Dhaka.