

বিষয়ঃ নওপাজেকো লিঃ এর আওতাধীন খুলনা ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

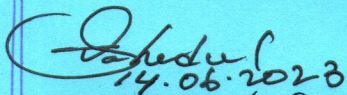
১। নওপাজেকো লিঃ এর আওতাধীন খুলনা ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের রাজস্ব বাজেট অনুমোদিত হয়েছে। অন্তর্গত ক্রমিক নং ১ হতে ১০ পর্যন্ত বরাদ্দকৃত খাত সমূহে ৩,৬১৯.৪৭ লক্ষ (ছত্রিশ কোটি উনিশ লক্ষ সাতচল্লিশ হাজার) টাকার বাজেট বরাদ্দের বিপরীতে ৩,৩৩৭.২০ লক্ষ (তেরিশ কোটি সাইত্রিশ লক্ষ বিশ হাজার) টাকা এবং ক্রমিক নং ১১-এ Fuel বাবদ ১৭,৪৫৬.৪৩ লক্ষ টাকার বিপরীতে ১৭,৪৫৬.৪২ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যাহার বিস্তারিত বিবরণ নিম্নরূপঃ

| Sl. No | Budget Head                     | Budget Amount (Tk. Lac) | APP Amount (Tk. Lac) | Comments |
|--------|---------------------------------|-------------------------|----------------------|----------|
| 1      | Goods Store Purchase (Local)    | 680.00                  | 574.44               |          |
| 2      | Chemical Store Purchase (Local) | 35.00                   | 35.00                |          |
| 3      | Store Purchase (Foreign)        | 1,117.50                | 1,117.50             |          |
| 4      | Plant And Machinery             | 1,300.00                | 1,300.00             |          |
| 5      | Repair Maintenance- Except LTSA | 205.00                  | 165.00               |          |
| 6      | Repair Maintenance- Civil       | 100.00                  | 100.00               |          |
| 7      | Furniture And Fixtures          | 13.00                   | 8.00                 |          |
| 8      | Service Equipment               | 15.00                   | 15.00                |          |
| 9      | Wages For Hired Labor           | 108.80                  | 7.26                 |          |
| 10     | Environment, Health & Safety    | 45.17                   | 15.00                |          |
|        | Total                           | 3,619.47                | 3,337.20             |          |

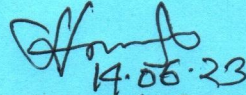
| Goods Fuel (HSD) & GAS |                  |           |           |  |
|------------------------|------------------|-----------|-----------|--|
| 11                     | Fuel Stock (HSD) | 17,465.43 | 17,456.42 |  |
|                        | Total-           | 17,465.43 | 17,456.42 |  |

২। কোম্পানীর DoFP-2012 (Revenue) এর Part-2, Chapter-6, Item-37, Item No-37, P-(80) মোতাবেক কোম্পানীর নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বার্ষিক ক্রয় পরিকল্পনা (এপিপি/আরএপিপি) অনুমোদনে পূর্ণ ক্ষমতাবান। উল্লেখ্য যে, আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ বার্ষিক সীমার মধ্যে রয়েছে।

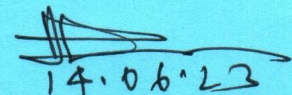
৩। এমতাবস্থায়, খুলনা ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্তে নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হল।

  
14.06.2023

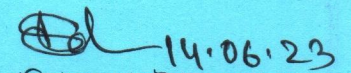
সহঃ ব্যবস্থাপক ( অর্থ ও হিসাব)  
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র।

  
14.06.23

ব্যবস্থাপক ( অর্থ ও হিসাব)  
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র।

  
14.06.23

প্লান্ট ম্যানেজার (প্রধান প্রকৌশলী)  
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র।

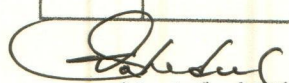
  
14.06.23

নির্বাহী পরিচালক (প্রকৌশল) মহোদয়  
নওপাজেকো লিঃ, ঢাকা।

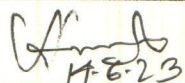
**Khulna 225 MW Combined Cycle Power Plant, NWPGL**  
**Annual Procurement Plan (APP)**  
**FY 2023-24**

| Sl. No. | Budget Head                       | Budget Amount<br>(Tk. Lac) | APP Amount<br>(Tk. Lac) |
|---------|-----------------------------------|----------------------------|-------------------------|
| 1       | Store Purchase (Local)            | 680.00                     | 574.44                  |
| 2       | Chemical_Store Purchase (Local)   | 35.00                      | 35.00                   |
| 3       | Store Purchase (Foreign)          | 1,117.50                   | 1,117.50                |
| 4       | Plant and Machinery               | 1,300.00                   | 1,300.00                |
| 5       | Repair & Maintenance- Except LTSA | 205.00                     | 165.00                  |
| 6       | Repair and Maintenance-Civil      | 100.00                     | 100.00                  |
| 7       | Furniture & Fixtures              | 13.00                      | 8.00                    |
| 8       | Service Equipment                 | 15.00                      | 15.00                   |
| 9       | Wages for Hired Labor             | 108.80                     | 7.26                    |
| 10      | Environment, Health & Safety      | 45.17                      | 15.00                   |
|         | <b>Total-</b>                     | <b>3,619.47</b>            | <b>3,337.20</b>         |

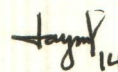
| Goods_Fuel (HSD) & Gas |                  |                  |                  |
|------------------------|------------------|------------------|------------------|
| 11                     | Fuel Stock (HSD) | 17,456.43        | 17,456.42        |
|                        | <b>Total-</b>    | <b>17,456.43</b> | <b>17,456.42</b> |

  
14.06.2023

Asstt. Manager  
(Accounts & Finance)

  
14.6.23

Manager  
(Accounts & Finance)

  
14.06.2023

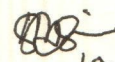
Manager  
(Admin)

  
14.06.2023

Executive Engineer  
(Operation)

  
14.06.2023

Executive Engineer  
(Mechanical)

  
14.06.2023

Executive Engineer  
(I&C)

  
14.06.23

Executive Engineer  
(Electrical)

  
14.06.2023

Superintending Engineer

  
14.06.23

Plant Manager  
(Chief Engineer)

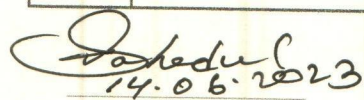
  
14.06.23

Executive Director  
(Engineering)

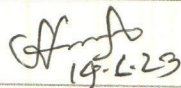
**Khulna 225 MW Combined Cycle Power Plant, NWPGL**  
**Annual Procurement Plan (APP)**  
**FY 2023-24**

| Sl. No. | Budget Head                       | Budget Amount<br>(Tk. Lac) | APP Amount<br>(Tk. Lac) |
|---------|-----------------------------------|----------------------------|-------------------------|
| 1       | Store Purchase (Local)            | 680.00                     | 585.00                  |
| 2       | Chemical_Store Purchase (Local)   | 35.00                      | 35.00                   |
| 3       | Store Purchase (Foreign)          | 1,117.50                   | 1,117.50                |
| 4       | Plant and Machinery               | 1,300.00                   | 1,300.00                |
| 5       | Repair & Maintenance- Except LTSA | 205.00                     | 165.00                  |
| 6       | Repair and Maintenance-Civil      | 100.00                     | 100.00                  |
| 7       | Furniture & Fixtures              | 13.00                      | 8.00                    |
| 8       | Service Equipment                 | 15.00                      | 15.00                   |
| 9       | Wages for Hired Labor             | 108.80                     | 7.26                    |
| 10      | Environment, Health & Safety      | 45.17                      | 15.00                   |
|         | <b>Total-</b>                     | <b>3,619.47</b>            | <b>3,347.76</b>         |

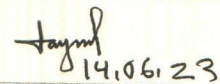
| Goods_Fuel (HSD) & Gas |                  |                  |                  |
|------------------------|------------------|------------------|------------------|
| 11                     | Fuel Stock (HSD) | 17,456.43        | 17,456.42        |
|                        | <b>Total-</b>    | <b>17,456.43</b> | <b>17,456.42</b> |

  
 14.06.2023

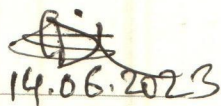
Asstt. Manager  
(Accounts & Finance)

  
 14.6.23

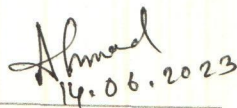
Manager  
(Accounts & Finance)

  
 14.06.23

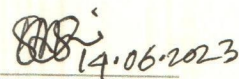
Manager  
(Admin)

  
 14.06.2023

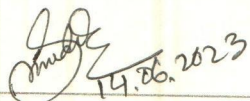
Executive Engineer  
(Operation)

  
 14.06.2023

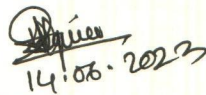
Executive Engineer  
(Mechanical)

  
 14.06.2023

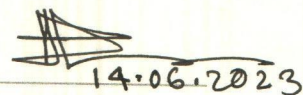
Executive Engineer  
(I&C)

  
 14.06.2023

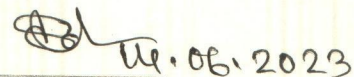
Executive Engineer  
(Electrical)

  
 14.06.2023

Superintending Engineer

  
 14.06.2023

Plant Manager  
(Chief Engineer)

  
 14.06.2023

Executive Director  
(Engineering)

## Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24  
BUDGET Head: Store Purchase (Local)  
BUDGT 680.00 Lac Taka

| Package No.                       | Lot No. | Description of the Work / Supply                           | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |        | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks                      |
|-----------------------------------|---------|------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|--------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|------------------------------|
| (1)                               | (2)     | (3)                                                        | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)   | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)                         |
| Electrical Maintenance Department |         |                                                            |      |      |                           |                              |                |                              |        |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K23<br>SL-E02                     | N/A     | Spare of Electrical System                                 | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 19.44                        | 19.44  | Planned Dates         |                                              | 22-Feb-23        | 04-Apr-23      | 17-Apr-23         | 18-Apr-23         | 18-Apr-23             | 10-May-23               |                                  | 07-Oct-23              |                         | I-3 (Carried from PFY 22-23) |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 41             | 13                | 1                 | 0                     | 22                      | 77                               | 150                    | 227                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              | 22-Feb-23        | 04-Apr-23      | 17-Apr-23         | 18-Apr-23         | 18-Apr-23             | 10-May-23               |                                  |                        |                         |                              |
| K24<br>SL-E01                     | N/A     | Spare parts of Electrical System                           | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 40.00                        | 40.00  | Planned Dates         |                                              | 02-Oct-23        | 30-Oct-23      | 13-Nov-23         | 20-Nov-23         | 27-Nov-23             | 25-Dec-23               |                                  | 23-May-24              |                         | I-3                          |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K24<br>SL-E02                     | N/A     | Purchase of HVAC and its spare parts                       | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 50.00                        | 50.00  | Planned Dates         |                                              | 05-Sep-23        | 03-Oct-23      | 17-Oct-23         | 24-Oct-23         | 31-Oct-23             | 28-Nov-23               |                                  | 26-Apr-24              |                         | I-3                          |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K24<br>SL-E03                     | N/A     | Electrical spare parts consumables (Lights, breakers etc.) | Lot  | 1    | RFQ                       | ED                           | Own            | 10.00                        | 10.00  | Planned Dates         |                                              | 25-Jan-24        | 04-Feb-24      | 04-Feb-24         | 05-Feb-24         | 12-Feb-24             | 26-Feb-24               |                                  | 26-May-24              |                         | I-3                          |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 10             | 0                 | 1                 | 7                     | 14                      | 32                               | 90                     | 122                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| Instrument & Control Department   |         |                                                            |      |      |                           |                              |                |                              |        |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K24<br>SL-I01                     |         | Spare parts for GT and ST system                           | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 100.00                       | 100.00 | Planned Dates         |                                              | 18-Jul-23        | 15-Aug-23      | 29-Aug-23         | 05-Sep-23         | 12-Sep-23             | 10-Oct-23               |                                  | 08-Mar-24              |                         | I-3                          |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 205                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K24<br>SL-I02                     |         | Spare parts for GT trusted controller                      | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 100.00                       | 100.00 | Planned Dates         |                                              | 18-Jul-23        | 15-Aug-23      | 29-Aug-23         | 05-Sep-23         | 12-Sep-23             | 10-Oct-23               |                                  | 08-Mar-24              |                         | I-3                          |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |
| K24<br>SL-I03                     |         | Purge Block with Solenoid Valve for GT Nox water system    | Lot  | 1    | DPM                       | ED                           | Own            | 50.00                        | 50.00  | Planned Dates         |                                              | 18-Jul-23        | 15-Aug-23      | 29-Aug-23         | 05-Sep-23         | 12-Sep-23             | 10-Oct-23               |                                  | 08-Mar-24              |                         | I-24.02                      |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                     |                              |
|                                   |         |                                                            |      |      |                           |                              |                |                              |        | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |                              |

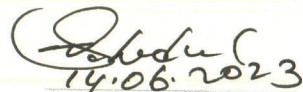
| Package No.                              | Lot No. | Description of the Work / Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                             |
|------------------------------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-------------------------------------|
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| (1)                                      | (2)     | (3)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                |
| <b>Mechanical Maintenance Department</b> |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K23<br>SL-M03                            |         | Spare & Consumables for GT EDG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Lot  | 1    | RFQ                       | ED                           | Own            | 10.00                        | 10.00      | Planned Dates         |                                              | 17-Apr-23        | 27-Apr-23      | 29-Apr-23         | 29-Apr-23         | 02-May-23             | 02-May-23               |                                  | 01-Jul-23              |                        | I-27.01<br>(Carried from PFY 22-23) |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 10             | 2                 | 0                 | 3                     | 0                       | 15                               | 60                     | 75                     |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 17-Apr-23        | 27-Apr-23      | 29-Apr-23         | 29-Apr-23         | 02-May-23             | 02-May-23               |                                  |                        |                        |                                     |
| K23<br>SL-M06                            |         | Spare & Consumables for ST BOP Air Compressor & Drayer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 40.00                        | 40.00      | Planned Dates         |                                              | 21-May-23        | 12-Jun-23      | 26-Jun-23         | 03-Jul-23         | 10-Jul-23             | 07-Aug-23               |                                  | 03-Feb-24              |                        | I-3 (Carried from PFY 22-23)        |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 22             | 14                | 7                 | 7                     | 28                      | 78                               | 180                    | 258                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 21-May-23        |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SL-M01                            |         | Nitrogen Gas Pressure Booster System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 10.00                        | 10.00      | Planned Dates         |                                              | 02-Jul-23        | 30-Jul-23      | 13-Aug-23         | 20-Aug-23         | 27-Aug-23             | 24-Sep-23               |                                  | 21-Feb-24              |                        | I-3                                 |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SL-M02                            |         | Various Lubricants (Lube oil, control oil, grease, hydraulic oil for different equipments and systems of ST, ST BOP, HRSG including but not limited to following systems: ST Lube oil, EH oil, cooling tower fan, diverter damper, gearboxes, agitators, different pumps (pumps for cooling water system, PTP, RO plant, power cycle dosing, HSD purifier skid, HRSG valves)                                                                                                                                                                        | Lot  | 1    | DPM                       | ED                           | Own            | 40.00                        | 40.00      | Planned Dates         |                                              | 25-Jul-23        | 22-Aug-23      | 05-Sep-23         | 12-Sep-23         | 19-Sep-23             | 17-Oct-23               |                                  | 15-Mar-24              |                        | I-24.06                             |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SL-M03                            |         | Spares and Consumables for heat exchangers, accumulators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 10.00                        | 10.00      | Planned Dates         |                                              | 12-Jul-23        | 09-Aug-23      | 23-Aug-23         | 30-Aug-23         | 06-Sep-23             | 04-Oct-23               |                                  | 02-Mar-24              |                        | I-3                                 |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 150                    | 234                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SL-M04                            |         | Filters for ST, ST BOP, HRSG (including but not limited to following systems: ST EH oil system, ST Lube oil system, ST Jacking oil system, ST Lube oil Purification system, EH oil varnish remover machine)                                                                                                                                                                                                                                                                                                                                         | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 30.00                        | 30.00      | Planned Dates         |                                              | 25-Aug-23        | 22-Sep-23      | 06-Oct-23         | 13-Oct-23         | 20-Oct-23             | 17-Nov-23               |                                  | 15-May-24              |                        | I-3                                 |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 180                    | 264                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SL-M06                            |         | General Tools, equipment & consumables for MMD (Gaskets, gland packings, rubber sheet, gasket sheet, bearings, mechanical seals, SS shaft, copper shaft, brass shaft, teflon shaft, PVC shaft, stud rods, cutting tools, welding rods, filler rods, welding machine, grinding machine, cutting disk, grinding disk, gas regulator, hose, pneumatic hose, hose-fitting, elbow, union, necessary tools/ spare parts/ consumables for workshop/ welding shop/ machine shop, nut-bolt-washer, safety belts, lifting equipments, cup brush, emery paper) | Lot  | 1    | RFQ                       | MD                           | Own            | 15.00                        | 15.00      | Planned Dates         |                                              | 08-Jul-23        | 15-Jul-23      | 22-Jul-23         | 29-Jul-23         | 05-Aug-23             | 12-Aug-23               |                                  | 10-Dec-23              |                        | I-27.01                             |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 120                    | 155                    |                                     |
|                                          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |

| Package No.                                 | Lot No. | Description of the Work / Supply                                 | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks |
|---------------------------------------------|---------|------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|---------|
|                                             |         |                                                                  |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| (1)                                         | (2)     | (3)                                                              | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)    |
| K24<br>SL-M07                               |         | Purchase of Submersible Drainage Pumps & Chemical Transfer Pumps | Lot  | 1    | RFQ                       | CE                           | Own            | 5.00                         | 5.00       | Planned Dates         |                                              | 25-Aug-23        | 22-Sep-23      | 06-Oct-23         | 13-Oct-23         | 20-Oct-23             | 17-Nov-23               |                                  | 15-May-24              |                         | I-27.01 |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 180                    | 264                     |         |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K24<br>SL-M08                               |         | Purchase of Sanitary Pump, Service Water Pump & Potable Pump     | Lot  | 1    | RFQ                       | ED                           | Own            | 10.00                        | 10.00      | Planned Dates         |                                              | 25-Aug-23        | 22-Sep-23      | 06-Oct-23         | 13-Oct-23         | 20-Oct-23             | 17-Nov-23               |                                  | 15-May-24              |                         | I-27.01 |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 180                    | 264                     |         |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| Operation Department                        |         |                                                                  |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K24<br>SL-O01                               | N/A     | Online Dissolve Oxygen (DO) Analyzer for ST Sampling Unit        | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 35.00                        | 35.00      | Planned Dates         |                                              | 05-Sep-23        | 15-Oct-23      | 22-Oct-23         | 29-Oct-23         | 05-Nov-23             | 19-Nov-23               |                                  | 17-Feb-24              |                         |         |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              | 1                | 40             | 7                 | 7                 | 7                     | 14                      | 76                               | 90                     | 241                     |         |
|                                             |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| Total Value of Goods Procurement 574.44 Lac |         |                                                                  |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |

Total Value of Goods Procurement

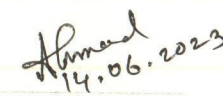
574.44 Lac

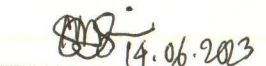
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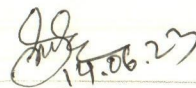
  
14.06.2023  
Assistant Manager  
(Accounts & Finance)

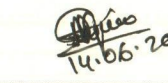
  
14.06.23  
Manager  
(Accounts & Finance)

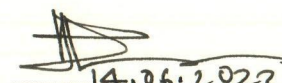
  
14.06.2023  
Executive Engineer  
(Operation)

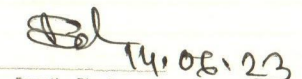
  
14.06.2023  
Executive Engineer  
(Mechanical)

  
14.06.2023  
Executive Engineer  
(I&C)

  
14.06.23  
Executive Engineer  
(Electrical)

  
14.06.2023  
Superintending Engineer

  
14.06.2023  
Plant Manager  
(Chief Engineer)

  
14.06.23  
Executive Director  
(Engineering)

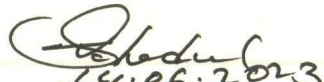
# Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Chemical Store Purchase (Local)  
 BUDGT 35.00 Lac Taka

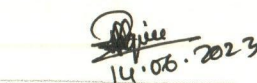
| Package No.                      | Lot No. | Description of the Work / Supply                   | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Prequel (Not Applicable for) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                      |
|----------------------------------|---------|----------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|------------------------------|
|                                  |         |                                                    |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                              |
| (1)                              | (2)     | (3)                                                | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                   | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                         |
| K22<br>SL-CH05                   | 1       | Procurement of Chemical for Pre-Treatment          | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 38.95                        | 15.00      | Planned Dates         | N/A                                    | 12-Jun-22        | 04-Jul-22      | 16-Jul-22         | 18-Jul-22         | 19-Jul-22             | 14-Aug-22               |                                  | 05-Feb-24              |                        | I-3 (Carried from PFY 22-23) |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Planned Days          |                                        |                  | 22             | 12                | 2                 | 1                     | 26                      | 63                               | 540                    | 603                    |                              |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Actual Dates          |                                        | 12-Jun-22        | 04-Jul-22      | 16-Jul-22         | 18-Jul-22         | 19-Jul-22             | 14-Aug-22               |                                  |                        |                        |                              |
| K24<br>SL-CH01                   | 1       | Procurement of Chemicals for Water Treatment Plant | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 120.00                       | 20.00      | Planned Dates         | N/A                                    | 05-Dec-23        | 16-Jan-24      | 23-Jan-24         | 30-Jan-24         | 06-Feb-24             | 20-Feb-24               |                                  | 13-Aug-25              |                        | I-3                          |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Planned Days          |                                        |                  | 42             | 7                 | 7                 | 7                     | 14                      | 77                               | 540                    | 617                    |                              |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Actual Dates          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                              |
| K24<br>SL-CH02                   | 1       | Procurement of Chemical for Pre-Treatment          | Lot  | 1    | OTM (e-GP)                | CE                           | Own            | 40.00                        |            | Planned Dates         | N/A                                    | 05-Dec-23        | 16-Jan-24      | 23-Jan-24         | 30-Jan-24         | 06-Feb-24             | 20-Feb-24               |                                  | 13-Aug-25              |                        | I-3                          |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Planned Days          |                                        |                  | 42             | 7                 | 7                 | 7                     | 14                      | 77                               | 540                    | 617                    |                              |
|                                  |         |                                                    |      |      |                           |                              |                |                              |            | Actual Dates          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                              |
| Total Value of Goods Procurement |         |                                                    |      |      |                           |                              |                | 35.00 Lac                    |            |                       |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                              |

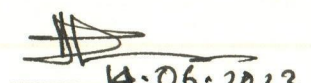
In Word : Taka Thirty Five Lac Only

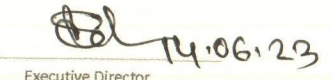
  
 14.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 14.6.23  
 Manager  
 (Accounts & Finance)

  
 14.06.2023  
 Executive Engineer  
 (Operation)

  
 14.06.2023  
 Superintending Engineer

  
 14.06.2023  
 Plant Manager  
 (Chief Engineer)

  
 14.06.23  
 Executive Director  
 (Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khuina 225 MW Power Plant

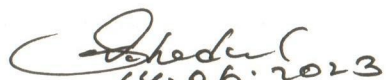
FINANCIAL YEAR: 2023-24  
BUDGET Head: Store Purchase (Foreign)  
BUDGET: 1,117.50 Lac Taka

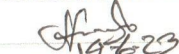
| Package No.                       | Lot No.      | Description of the Work / Supply                                                                                                                                                                                                                                                                                                                                                                   | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                             |
|-----------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-------------------------------------|
| (1)                               | (2)          | (3)                                                                                                                                                                                                                                                                                                                                                                                                | (4)  | (5) | (6)                       | (7)                          | (8)            | Unit Cost               | Total Cost | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                |
| Instrument & Control Department   |              |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K22<br>SF-I01                     |              | Detector of GT Gas Detection System                                                                                                                                                                                                                                                                                                                                                                | Lot  | 1   | DPM                       | ED                           | Own            | 27.50                   | 27.50      | Planned Dates         |                                              | 06-Feb-22        | 16-Feb-22      | 02-Mar-22         | 09-Mar-22         | 16-Mar-22             | 13-Apr-22               |                                  | 04-Dec-23              |                        | I-28.03<br>(Carried from PFY 22-23) |
|                                   | Planned Days |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              | 10               | 14             | 7                 | 7                 | 28                    | 66                      | 600                              | 666                    |                        |                                     |
|                                   | Actual Dates |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            | 06-Feb-22             |                                              | 16-Feb-22        | 02-Mar-22      | 09-Mar-22         | 16-Mar-22         | 13-Apr-22             |                         |                                  |                        |                        |                                     |
| K24<br>SF-I01                     |              | Upgradration of GT Server PC                                                                                                                                                                                                                                                                                                                                                                       | Lot  | 1   | DPM                       | MD                           | Own            | 500.00                  | 500.00     | Planned Dates         |                                              | 02-Jul-23        | 12-Jul-23      | 26-Jul-23         | 02-Aug-23         | 09-Aug-23             | 30-Aug-23               |                                  | 28-Dec-23              |                        | I-28.03                             |
|                                   | Planned Days |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              | 10               | 14             | 7                 | 7                 | 21                    | 59                      | 120                              | 179                    |                        |                                     |
|                                   | Actual Dates |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| Mechanical Maintenance Department |              |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SF-M01                     |              | Spares and Consumables for HRSG items: tubes, pipes, supports, hangers, drums, safety valves, level gauges, glasses, liquidometers, insulations, different motor-operated valves and high schedule/ class manual valves, silencer, baffle door, flexible joints, expansion belows                                                                                                                  | Lot  | 1   | DPM                       | ED                           | Own            | 80.00                   | 80.00      | Planned Dates         | N/A                                          | 12-Aug-23        | 19-Aug-23      | 26-Aug-23         | 02-Sep-23         | 02-Sep-23             | 06-Sep-23               |                                  | 03-Feb-24              |                        | I-28.03                             |
|                                   | Planned Days |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            | 1                     |                                              | 7                | 7              | 7                 | 0                 | 4                     | 25                      | 150                              | 175                    |                        |                                     |
|                                   | Actual Dates |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SF-M02                     |              | Spares and Consumables for Hydraulic System and Damper                                                                                                                                                                                                                                                                                                                                             | Lot  | 1   | DPM                       | ED                           | Own            | 50.00                   | 50.00      | Planned Dates         |                                              | 10-Aug-23        | 17-Aug-23      | 24-Aug-23         | 31-Aug-23         | 07-Sep-23             | 05-Oct-23               |                                  | 03-Mar-24              |                        | I-28.03                             |
|                                   | Planned Days |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              | 7                | 7              | 7                 | 7                 | 28                    | 56                      | 150                              | 206                    |                        |                                     |
|                                   | Actual Dates |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |
| K24<br>SF-M03                     |              | Spares and consumables for different maintenance activities in mechanical parts applicable for MOV, SOV, high schedule/ class manual valves, steam traps of ST, ST BOP, HRSG(including but not limited to: drain system, gland steam system, steam bypass system, auxiliary steam system, condenser evacuation system, regulating oil system, governing& protection system, overspeed trip system) | Lot  | 1   | DPM                       | ED                           | Own            | 50.00                   | 50.00      | Planned Dates         |                                              | 10-Aug-23        | 17-Aug-23      | 24-Aug-23         | 31-Aug-23         | 07-Sep-23             | 05-Oct-23               |                                  | 03-Mar-24              |                        | I-28.03                             |
|                                   | Planned Days |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              | 7                | 7              | 7                 | 7                 | 28                    | 56                      | 150                              | 206                    |                        |                                     |
|                                   | Actual Dates |                                                                                                                                                                                                                                                                                                                                                                                                    |      |     |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                     |

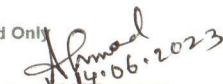
| Package No.   | Lot No. | Description of the Work / Supply                                                                                                                                                                                                             | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |
|---------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| (1)           | (2)     | (3)                                                                                                                                                                                                                                          | (4)  | (5) | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)    |
| K24<br>SF-M04 |         | Spares and consumables of following ST systems: jigger, main lube oil pump and related systems, jacking oil pump system and related systems, auxiliary lube oil pump and related systems, HP startup pump and related systems, EH Oil system | Lot  | 1   | DPM                       | ED                           | Own            | 40.00                   | 40.00      | Planned Dates         |                                              | 10-Aug-23        | 17-Aug-23      | 24-Aug-23         | 31-Aug-23         | 07-Sep-23             | 05-Oct-23               |                                  | 03-Mar-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              |                  | 7              | 7                 | 7                 | 7                     | 28                      | 56                               | 150                    | 206                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M05 |         | Full assembled set of: EH Oil pump, ST HP startup pump                                                                                                                                                                                       | Lot  | 1   | DPM                       | ED                           | Own            | 40.00                   | 40.00      | Planned Dates         |                                              | 10-Aug-23        | 17-Aug-23      | 24-Aug-23         | 31-Aug-23         | 07-Sep-23             | 14-Sep-23               |                                  | 11-Feb-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 150                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M06 |         | Spares and Consumables for CW pump, River Intake pump                                                                                                                                                                                        | Lot  | 1   | DPM                       | ED                           | Own            | 40.00                   | 40.00      | Planned Dates         |                                              | 20-Aug-23        | 27-Aug-23      | 03-Sep-23         | 10-Sep-23         | 17-Sep-23             | 24-Sep-23               |                                  | 21-Feb-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 150                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M07 |         | Spares and Consumables of Condensate Pump                                                                                                                                                                                                    | Lot  | 1   | DPM                       | ED                           | Own            | 150                     | 150.00     | Planned Dates         | N/A                                          | 20-Aug-23        | 27-Aug-23      | 03-Sep-23         | 10-Sep-23         | 17-Sep-23             | 24-Sep-23               |                                  | 21-Feb-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 150                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M08 |         | Spares and Consumables for Cooling Tower: Fan, gearbox, nozzles, fillings, baffles, drift eliminators, bearings                                                                                                                              | Lot  | 1   | DPM                       | ED                           | Own            | 30                      | 30.00      | Planned Dates         | N/A                                          | 20-Aug-23        | 27-Aug-23      | 03-Sep-23         | 10-Sep-23         | 17-Sep-23             | 24-Sep-23               |                                  | 21-Feb-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 150                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M09 |         | HSD purifier spare parts including related service                                                                                                                                                                                           | Lot  | 1   | DPM                       | ED                           | Own            | 100                     | 100.00     | Planned Dates         | N/A                                          | 20-Sep-23        | 27-Sep-23      | 04-Oct-23         | 11-Oct-23         | 18-Oct-23             | 25-Oct-23               |                                  | 22-Apr-24              |                        | I-28.01 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 180                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SF-M10 |         | Spare and Consumables with related service of GT BOP Compressor                                                                                                                                                                              | Lot  | 1   | DPM                       | CE                           | Own            | 10.00                   | 10.00      | Planned Dates         | N/A                                          | 20-Sep-23        | 27-Sep-23      | 04-Oct-23         | 11-Oct-23         | 18-Oct-23             | 25-Oct-23               |                                  | 22-Apr-24              |                        | I-28.03 |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Planned Days          |                                              | 1                | 7              | 7                 | 7                 | 7                     | 7                       | 35                               | 180                    | 143                    |         |
|               |         |                                                                                                                                                                                                                                              |      |     |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |

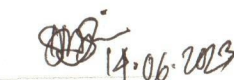
Total Value of Goods Procurement 1117.50 Lac

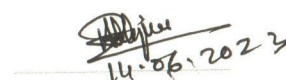
In Word : Taka Eleven Crore Seventeen Lac Fifty Thousand Only

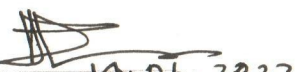
  
14.06.2023  
Assistant Manager  
(Accounts & Finance)

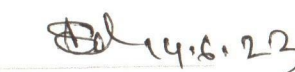
  
14.06.23  
Manager  
(Accounts & Finance)

  
14.06.2023  
Executive Engineer  
(Mechanical)

  
14.06.2023  
Executive Engineer  
(I&C)

  
14.06.2023  
Superintending Engineer

  
14.06.2023  
Plant Manager  
(Chief Engineer)

  
14.06.23  
Executive Director  
(Engineering)

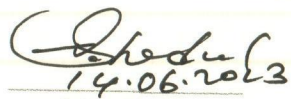
### Annual Procurement Plan (APP)

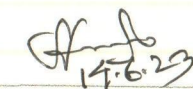
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

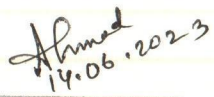
FINANCIAL YEAR: 2023-24  
 BUDGET Head: Plant and Machinery  
 BUDGET: 1,300.00 Lac Taka

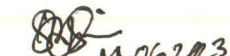
| Package No.                      | Lot No. | Description of the Work / Supply                            | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |  |
|----------------------------------|---------|-------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|--|
|                                  |         |                                                             |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |  |
| (1)                              | (2)     | (3)                                                         | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)    |  |
| K24<br>PM-M01                    |         | ST Inspection                                               | Lot  | 1    | DPM                       | MD                           | Own            | 400.00                  | 100.00     | Planned Dates         |                                              | 20-Dec-23        | 21-Dec-23      | 09-Jan-24         | 18-Jan-24         | 20-Mar-24             | 20-Mar-24               |                                  |                        | 17-Aug-24              | I-28.01 |  |
|                                  |         |                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                              |                  | 1              | 19                | 9                 | 62                    | 0                       | 0                                | 150                    |                        |         |  |
|                                  |         |                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |  |
| K24<br>PM-M02                    |         | Upgradation of GT BOP and ST Control system windows and HMI | Lot  | 1    | DPM                       | Board                        | Own            | 1,200.00                | 1,200.00   | Planned Dates         |                                              | 06-Jul-23        | 16-Jul-23      | 30-Jul-23         | 06-Aug-23         | 13-Aug-23             | 10-Sep-23               |                                  |                        | 17-Apr-24              | I-28.03 |  |
|                                  |         |                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                              |                  | 10             | 14                | 7                 | 7                     | 28                      | 66                               | 220                    | 286                    |         |  |
|                                  |         |                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |  |
| Total Value of Goods Procurement |         |                                                             |      |      |                           |                              |                | 1,300.00 Lac            |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |  |

In word : Taka Thirteen Crore Only

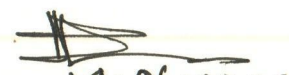
  
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 Assistant Manager  
 (Accounts & Finance)

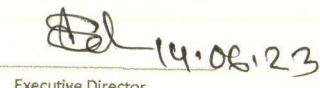
  
 14.6.23  
 Manager  
 (Accounts & Finance)

  
 14.06.2023  
 Executive Engineer  
 (Mechanical)

  
 14.06.2023  
 Executive Engineer  
 (I&C)

  
 14.06.2023  
 Superintending Engineer

  
 14.06.2023  
 Plant Manager  
 (Chief Engineer)

  
 14.06.23  
 Executive Director  
 (Engineering)

# **Annual Procurement Plan (APP)**

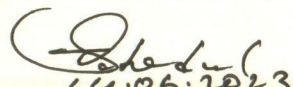
Ministry / Division  
Agency  
Procuring Entity Name & Code

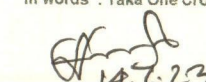
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

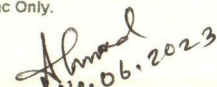
FINANCIAL YEAR: 2023-24  
BUDGET Head: Repair & Maintenance- Except LTSA  
BUDGET: 205.00 Lac Taka

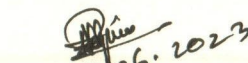
| BUDGET: 205.00 Lac Taka          |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
|----------------------------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------|------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|-----|------|
| Package No.                      | Lot No. | Description of the Work / Supply                                                                                                                                                                               | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Lac |            | Time Code for Process | Advertise Prequel (if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |     |      |
| (1)                              | (2)     | (3)                                                                                                                                                                                                            | (4)  | (5)      | (6)                       | (7)                          | (8)            | Unit Cost         | Total Cost |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |         | (9) | (10) |
| K23<br>RNL-01                    |         | RMS Commissioning Service                                                                                                                                                                                      | Lot  | 1        | DPM                       | MD                           | Own            | 300.00            | 90.00      | Planned Dates         |                                   | 26-Dec-19        | 30-Dec-19      | 08-Jan-20         | 13-Jan-20         | 22-Jan-20             | 22-Jan-20               |                                  | 22-Dec-23              |                        | I-28.05 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 4              | 9                 | 5                 | 9                     | 0                       | 27                               | 1430                   | 1457                   |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  | 26-Dec-19      | 30-Dec-19         | 08-Jan-20         | 13-Jan-20             | 22-Jan-20               | 22-Jan-20                        |                        |                        |         |     |      |
| K24<br>RNL-01                    |         | Rectification and modification works in different systems of ST and HRSG                                                                                                                                       | Lot  | 1        | RFQ                       | CE                           | Own            | 10.00             | 10.00      | Planned Dates         |                                   | 10-Sep-23        | 20-Sep-23      | 20-Sep-23         | 27-Sep-23         | 04-Oct-23             | 18-Oct-23               |                                  | 15-Feb-24              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 120                    | 158                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| K24<br>RNL-02                    |         | Repair and Maintenance of ST Firefighting System                                                                                                                                                               | Lot  | 1        | RFQ                       | ED                           | Own            | 20.00             | 20.00      | Planned Dates         |                                   | 15-Jan-24        | 25-Jan-24      | 25-Jan-24         | 01-Feb-24         | 08-Feb-24             | 22-Feb-24               |                                  | 22-May-24              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| K24<br>RNL-03                    |         | Diffrent modification & rectification works of diffrent systems i.e. ST BOP air compressor, Cooling water system, DM water system, service air system, compressed air system, WTP and different dosing systems | Lot  | 1        | RFQ                       | ED                           | Own            | 20.00             | 20.00      | Planned Dates         |                                   | 24-Dec-23        | 03-Jan-24      | 03-Jan-24         | 10-Jan-24         | 17-Jan-24             | 31-Jan-24               |                                  | 30-Apr-24              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| K24<br>RNL-04                    |         | Repair and Maintenance of GT Firefighting System                                                                                                                                                               | Lot  | 1        | RFQ                       | CE                           | Own            | 10.00             | 10.00      | Planned Dates         |                                   | 24-Jul-23        | 03-Aug-23      | 03-Aug-23         | 10-Aug-23         | 17-Aug-23             | 31-Aug-23               |                                  | 29-Nov-23              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| K24<br>RNL-05                    |         | HRSG: Safety Valve popup tests, boiler inspection                                                                                                                                                              | Lot  | 1        | RFQ                       | CE                           | Own            | 5.00              | 5.00       | Planned Dates         |                                   | 24-Jul-23        | 03-Aug-23      | 03-Aug-23         | 10-Aug-23         | 17-Aug-23             | 31-Aug-23               |                                  | 29-Nov-23              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| K24<br>RNL-06                    |         | Various insulation repair works of HRSG                                                                                                                                                                        | Lot  | 1        | RFQ                       | CE                           | Own            | 10.00             | 10.00      | Planned Dates         |                                   | 24-Dec-23        | 03-Jan-24      | 03-Jan-24         | 10-Jan-24         | 17-Jan-24             | 31-Jan-24               |                                  | 30-Apr-24              |                        | I-27.02 |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                    |         |     |      |
|                                  |         |                                                                                                                                                                                                                |      |          |                           |                              |                |                   |            |                       | Actual Dates                      |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |
| Total Value of Works Procurement |         |                                                                                                                                                                                                                |      |          |                           |                              |                | 165.00            | 1.65       |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |     |      |

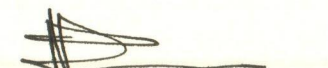
In words : Taka One Crore Sixty Five Lac Only.

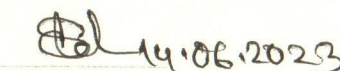
  
14.06.2023  
Assistant Manager  
(Accounts & Finance)

  
14.6.23  
Manager  
(Accounts & Finance)

  
14.06.2023  
Executive Engineer  
(Mechanical)

  
14.06.2023  
Superintending Engineer

  
14.06.2023  
Plant Manager  
(Chief Engineer)

  
14.06.2023  
Executive Director  
(Engineering)

# Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24  
BUDGET Head: Repair and Maintenance-Civil  
BUDGET: 100.00 Lac Taka

| BUDGET: 100.00 Lac Taka          |         |                                                                                                             |      |      |                           |                              |                |                         |            |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
|----------------------------------|---------|-------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|---------|
| Package No.                      | Lot No. | Description of the Work / Supply                                                                            | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequal (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks |
|                                  |         |                                                                                                             |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| (1)                              | (2)     | (3)                                                                                                         | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                              | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)    |
| K24<br>RC-C01                    |         | Construction of Sheds for Heavy Machineries and Motor Cycle                                                 | Lot  | 1    | OTM (e-GP)                | ED                           | Own            | 50.00                   | 50.00      | Planned Dates         | N/A                               | 16-Jul-23        | 13-Aug-23      | 27-Aug-23         | 03-Sep-23         | 10-Sep-23             | 08-Oct-23               |                                  | 05-Feb-24              |                         | 1-17    |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                   | 1                | 28             | 14                | 7                 | 7                     | 28                      | 85                               | 120                    | 205                     |         |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K24<br>RC-C02                    |         | Repairing and Painting works of GT shelter, Bypass Stack, HRSG stack, Acid Tank etc.                        | Lot  | 1    | OTM (e-GP)                | ED                           | Own            | 30.00                   | 30.00      | Planned Dates         | N/A                               | 16-Jul-23        | 13-Aug-23      | 27-Aug-23         | 03-Sep-23         | 10-Sep-23             | 08-Oct-23               |                                  | 05-Feb-24              |                         | 1-17    |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                   |                  | 28             | 14                | 7                 | 7                     | 28                      | 84                               | 120                    | 204                     |         |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K24<br>RC-C03                    |         | Schedule and corrective maintenance works, plumbing, sanitary work in technical and non-technical buildings | Lot  | 1    | RFQ                       | CE                           | Own            | 10.00                   | 10.00      | Planned Dates         | N/A                               | 05-Aug-23        | 15-Aug-23      | 15-Aug-23         | 22-Aug-23         | 29-Aug-23             | 12-Sep-23               |                                  | 11-Dec-23              |                         | 1-27.02 |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 90                     | 128                     |         |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K24<br>RC-C04                    |         | RMS civil works for handover to SGCL                                                                        | Lot  | 1    | RFQ                       | CE                           | Own            | 10.00                   | 10.00      | Planned Dates         | N/A                               | 06-Jul-23        | 16-Jul-23      | 16-Jul-23         | 23-Jul-23         | 30-Jul-23             | 13-Aug-23               |                                  | 27-Sep-23              |                         | 1-27.02 |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Planned Days          |                                   |                  | 10             | 0                 | 7                 | 7                     | 14                      | 38                               | 45                     | 83                      |         |
|                                  |         |                                                                                                             |      |      |                           |                              |                |                         |            | Actual Dates          |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| Total Value of Works Procurement |         |                                                                                                             |      |      |                           |                              |                | 100.00 Lac              |            |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |

In Words: Taka One Core Only

*Schedule*  
14.06.2023  
Assistant Manager  
(Accounts & Finance)

*14.6.23*  
Manager  
(Accounts & Finance)

*14.06.2023*  
Executive Engineer  
(Mechanical)

*14.06.2023*  
Superintending Engineer

*14.06.2023*  
Plant Manager  
(Chief Engineer)

*14.06.23*  
Executive Director  
(Engineering)

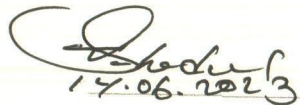
# Annual Procurement Plan (APP)

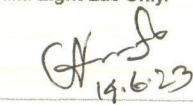
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

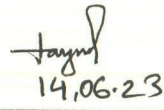
FINANCIAL YEAR: 2023-24  
 BUDGET Head: Furniture & Fixtures  
 BUDGET: 13.00 Lac Taka

| Package No.                      | Lot No.      | Description of the Work / Supply                                                                            | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |
|----------------------------------|--------------|-------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|
|                                  |              |                                                                                                             |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| (1)                              | (2)          | (3)                                                                                                         | (4)  | (5)  | (6)                       | (7)                          |                | (10)                    | (10a)      | (11)                  |                                              | (12)             | (13)           | (14)              | (15)              | (16)                  | (17)                    | (18)                             | (19)                   |                        | (20)    |
| K24<br>GF-A01                    |              | Furniture for Controll Room & Training Room Table-16, 32 Chair(Training room) , Chair-20, For Controll room | Lot  | 1    | RFQ                       | ED                           | Own            | 8.00                    | 8.00       | Planned Dates         |                                              | 01-Aug-23        | 22-Aug-23      | 05-Sep-23         | 12-Sep-23         | 19-Sep-23             | 17-Oct-23               | 16-Dec-23                        |                        |                        |         |
|                                  | Planned Days |                                                                                                             |      |      |                           |                              |                |                         |            |                       | 1                                            | 21               | 14             | 7                 | 7                 | 28                    | 60                      | 138                              |                        |                        |         |
|                                  | Actual Dates |                                                                                                             |      |      |                           |                              |                |                         |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| Total Value of Goods Procurement |              |                                                                                                             |      |      |                           |                              |                | 8.00                    | Lac        |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |

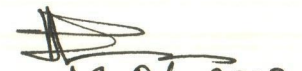
In word : Taka Eight Lac Only.

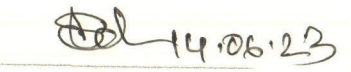
  
 14.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 14.6.23  
 Manager  
 (Accounts & Finance)

  
 14.06.23  
 Manager  
 (Admin)

  
 14.06.2023  
 Superintending Engineer

  
 14.06.2023  
 Plant Manager  
 (Chief Engineer)

  
 14.06.23  
 Executive Director  
 (Engineering)

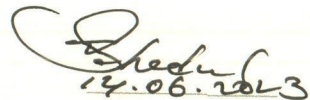
### Annual Procurement Plan (APP)

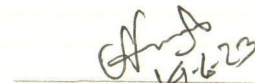
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

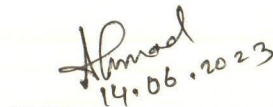
FINANCIAL YEAR: 2023-24  
 BUDGET Head: Service Equipment  
 BUDGET: 15.00 Lac Taka

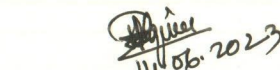
| Package No.                      | Lot No. | Description of the Work / Supply      | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |
|----------------------------------|---------|---------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|---------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|
|                                  |         |                                       |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| (1)                              | (2)     | (3)                                   | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                  | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)    |
| K24<br>SE-M01                    | 1       | Purchase of Portable Vibration Tester | Lot  | 1    | RFQ                       | CE                           | Own            | 5                       | 5          | Planned Dates         |                                       | 02-Nov-23        | 12-Nov-23      | 12-Nov-23         | 19-Nov-23         | 26-Nov-23             | 17-Dec-23               |                                  | 15-Feb-24              |                        | 1-27.01 |
|                                  |         |                                       |      |      |                           |                              |                |                         |            | Planned Days          |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
|                                  |         |                                       |      |      |                           |                              |                |                         |            | Actual Dates          |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| K24<br>SE-M02                    | 1       | Purchase of Ultrasonic Leak Detector  | Lot  | 1    | RFQ                       | ED                           | Own            | 10                      | 10         | Planned Dates         |                                       | 03-Sep-23        | 13-Sep-23      | 13-Sep-23         | 20-Sep-23         | 27-Sep-23             | 18-Oct-23               |                                  | 17-Dec-23              |                        | 1-27.01 |
|                                  |         |                                       |      |      |                           |                              |                |                         |            | Planned Days          |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
|                                  |         |                                       |      |      |                           |                              |                |                         |            | Actual Dates          |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |
| Total Value of Goods Procurement |         |                                       |      |      |                           |                              |                | 15.00 Lac               |            |                       |                                       |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |

In Words: Taka Fifteen Lac Only

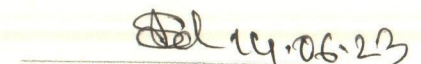
  
 14.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 14.6.23  
 Manager  
 (Accounts & Finance)

  
 14.06.2023  
 Executive Engineer  
 (Mechanical)

  
 14.06.2023  
 Superintending Engineer

  
 14.06.2023  
 Plant Manager  
 (Chief Engineer)

  
 14.06.23  
 Executive Director  
 (Engineering)

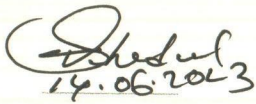
# Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & C : Chief Engineer, Khulna 225 MW Power Plant

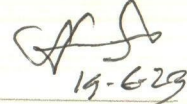
FINANCIAL YEAR: 2023-24  
 BUDGET Head: Wages for Hired Labor  
 BUDGET: 108.80 Lac Taka

| Package No.   | Lot No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process            | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks |
|---------------|---------|----------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|----------------------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|---------|
|               |         |                                  |      |      |                           |                              |                | Unit Cost               | Total Cost |                                  |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| (1)           | (2)     | (3)                              | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                             | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)    |
| K24<br>WL-A01 | 1       | Appointing House Keeper          | Lot  | 1    | RFQ                       | CE                           | Own            | 7.26                    | 7.26       | Planned Dates                    |                                              | 23-Nov-23        | 04-Dec-23      | 04-Dec-23         | 06-Dec-23         | 07-Dec-23             | 12-Dec-23               |                                  | 20-Dec-23              |                         | 1-27.02 |
|               |         |                                  |      |      |                           |                              |                |                         |            | Planned Days                     |                                              |                  | 11             | 0                 | 2                 | 1                     | 5                       | 20                               | 8                      | 28                      |         |
|               |         |                                  |      |      |                           |                              |                |                         |            | Actual Dates                     |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
|               |         |                                  |      |      |                           |                              |                |                         |            | Total Value of Goods Procurement |                                              |                  |                |                   |                   |                       |                         | 7.26                             | Lac                    |                         |         |

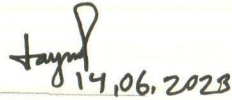
In Words: Seven Lac Twenty Six Thousand Taka Only

  
14.06.2023

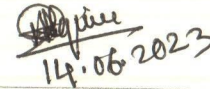
Assistant Manager  
(Accounts & Finance)

  
14-6-23

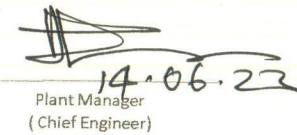
Manager  
(Accounts & Finance)

  
14.06.2023

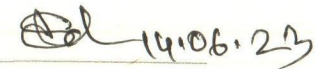
Manager  
(Admin)

  
14.06.2023

Superintending Engineer

  
14.06.23

Plant Manager  
(Chief Engineer)

  
14.06.23

Executive Director  
(Engineering)

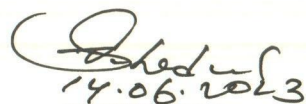
# Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Environment, Health & Safety  
 BUDGET: 45.17 Lac Taka

| Package No.                      | Lot No. | Description of the Work / Supply               | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks |
|----------------------------------|---------|------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|---------|
|                                  |         |                                                |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| (1)                              | (2)     | (3)                                            | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                               | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)    |
| K-24 SE-S01                      | N/A     | Personal Protective Equipment of the Employees | Lot  | 1    | RFQ                       | ED                           | Own            | 6.00                    | 6.00       | Planned Dates         |                                    | 26-Jul-23        | 05-Aug-23      | 05-Aug-23         | 12-Aug-23         | 19-Aug-23             | 19-Aug-23               |                                  | 18-Sep-23              |                         | 1-27.01 |
|                                  |         |                                                |      |      |                           |                              |                |                         |            | Planned Days          |                                    |                  | 10             | 0                 | 7                 | 7                     | 0                       | 24                               | 30                     | 54                      |         |
|                                  |         |                                                |      |      |                           |                              |                |                         |            | Actual Dates          |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| K-24 SE-S02                      | N/A     | Safety Shoes                                   | Lot  | 1    | RFQ                       | ED                           | Own            | 9.00                    | 9.00       | Planned Dates         |                                    | 26-Jul-23        | 05-Aug-23      | 05-Aug-23         | 12-Aug-23         | 19-Aug-23             | 19-Aug-23               |                                  | 18-Sep-23              |                         | 1-27.01 |
|                                  |         |                                                |      |      |                           |                              |                |                         |            | Planned Days          |                                    |                  | 10             | 0                 | 7                 | 7                     | 0                       | 24                               | 30                     | 54                      |         |
|                                  |         |                                                |      |      |                           |                              |                |                         |            | Actual Dates          |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |
| Total Value of Goods Procurement |         |                                                |      |      |                           |                              |                | 15.00                   | Lac        |                       |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                         |         |

In word : Taka Fifteen Lac Only.

  
 14.06.2023

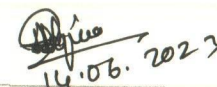
Assistant Manager  
 (Accounts & Finance)

  
 14.06.23

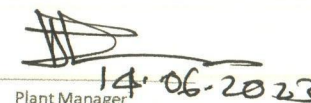
Manager  
 (Accounts & Finance)

  
 14.06.23

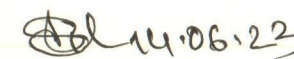
Assistant Manager  
 (EHS)

  
 14.06.2023

Superintending Engineer

  
 14.06.2023

Plant Manager  
 (Chief Engineer)

  
 14.06.23

Executive Director  
 (Engineering)

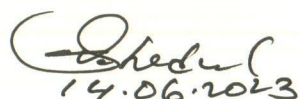
# Annual Procurement Plan (APP)

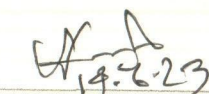
Ministry / Division : Ministry of PEMR / Power Division  
Agency : North-West Power Generation Company Limited  
Procuring Entity Name & C: Chief Engineer, Khulna 225 MW Power Plant

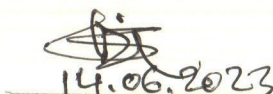
FINANCIAL YEAR: 2023-24  
BUDGET Head: Fuel Stock (HSD)  
BUDGET: 17,456.43 Lac Taka

| Package No.   | Lot No. | Description of the Work / Supply | Unit  | Qty.       | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost   |                        | Time Code for Process                | Advertise Prequal (Not Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |       |
|---------------|---------|----------------------------------|-------|------------|---------------------------|------------------------------|----------------|------------------|------------------------|--------------------------------------|------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|-------|
|               |         |                                  |       |            |                           |                              |                | Unit Cost(in Tk) | Total Cost (in Lac Tk) |                                      |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |       |
| (1)           | (2)     | (3)                              | (4)   | (5)        | (6)                       | (7)                          | (8)            | (9)              | (10)                   | (11)                                 | (12)                               | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)    |       |
| K24<br>FO-001 |         | Procurement of Fuel (HSD)        | Liter | 16,557,360 | DPM                       | MD                           | Own            | 105.43           | 17,456.42              | Planned Dates                        |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                        |         | 24.10 |
|               |         |                                  |       |            |                           |                              |                |                  |                        | Planned Days                         |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |       |
|               |         |                                  |       |            |                           |                              |                |                  |                        | Actual Dates                         |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |       |
|               |         |                                  |       |            |                           |                              |                |                  |                        | Total Fuel Procurement 17,456.42 Lac |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |       |

In word : Taka One Hundred Seventy Four Crore Fifty Six Lac and Forty Two Thousand Only.

  
14.06.2023  
Assistant Manager  
(Accounts & Finance)

  
14.6.23  
Manager  
(Accounts & Finance)

  
14.06.2023  
Executive Engineer  
(Operation)

  
14.06.2023  
Superintending Engineer

  
14.06.2023  
Plant Manager  
(Chief Engineer)

  
14.06.23  
Executive Director  
(Engineering)