

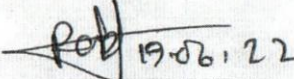
**Bheramara 410MW Combined Cycle Power Plant**  
**Annual Procurement Plan (APP)**  
**FY: 2022-2023**

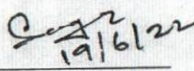
| SI No  | Budget Head                         | Budget Amount in BDT | SI No  | Budget Head                         | APP Amount in BDT |
|--------|-------------------------------------|----------------------|--------|-------------------------------------|-------------------|
| 1      | Stock and Stores - Spares (Local)   | 15,00,00,000         | 1      | Stock and Stores - Spares (Local)   | 14,67,78,803      |
| 2      | Stock and Stores - Spares (Foreign) | 26,43,39,000         | 2      | Stock and Stores - Spares (Foreign) | 26,42,99,260      |
| 3      | Stock - Chemical (Local)            | 5,77,29,000          | 3      | Stock - Chemical (Local)            | 5,72,28,280       |
| 4      | Repair Maintenance-Except LTSA      | 4,38,00,000          | 4      | Repair Maintenance-Except LTSA      | 4,21,00,000       |
| 5      | Expert Fee (Foreign)                | 80,00,000            | 5      | Expert Fee (Foreign)                | 80,00,000         |
| 6      | Stationary & Printing Expenses      | 21,00,000            | 6      | Stationary & Printing Expenses      | 17,90,000         |
| 7      | Testing Fees                        | 45,50,000            | 7      | Testing Fees                        | 20,00,000         |
| 8      | Uniforms & Liveries                 | 11,00,000            | 8      | Uniforms & Liveries                 | 0                 |
| 9      | Vehicles and transportation         | 80,00,000            | 9      | Vehicles and transportation         | 80,00,000         |
| 10     | Repair Maintenance-Civil            | 54,95,000            | 10     | Repair Maintenance-Civil            | 54,00,000         |
| 11     | Office Equipment                    | 8,00,000             | 11     | Office Equipment                    | 8,00,000          |
| 12     | Computers & Peripherals             | 10,00,000            | 12     | Computers & Peripherals             | 0                 |
| 13     | Building & Civil Infrastructure     | 29,40,000            | 13     | Building & Civil Infrastructure     | 29,40,000         |
| 14     | Service Equipment                   | 1,01,00,000          | 14     | Service Equipment                   | 1,00,00,000       |
| 15     | Plant and Machinery                 | 1,60,00,000          | 15     | Plant and Machinery                 | 1,44,00,000       |
| 16     | Environmental expenses              | 13,00,000            | 16     | Environmental expenses              | 9,00,000          |
| 17     | Furniture & Fixture                 | 5,00,000             | 17     | Furniture & Fixture                 | 5,00,000          |
| Total= |                                     | 57,77,53,000         | Total= |                                     | 56,51,36,343      |

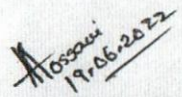
In Words : Fifty Seven Crore Seventy Seven Lac Fifty Three Thousand taka Only.

In Words: Fifty Six Crore Fifty One Lac Thirty Six Thousand Three Hundred Forty Three taka Only.

  
 Engr. Perthia Protim Dutta  
 Sub-Divisional Engineer  
 (Maint.)

  
 Engr. Md. Rabiul Awal  
 Superintending Engineer  
 (Operations)

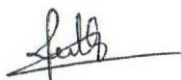
  
 Engr. Md. Hasmat Ali  
 Superintending Engineer  
 (Maintenance)

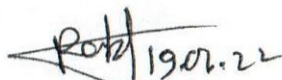
  
 Engr. Mohammad Mosharraf Hossain  
 Chief Engineer (Plant Manager)

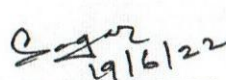
 20.06.2022  
 Engr. Md. Abdus Samad  
 Executive Director (Engineering)

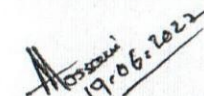
| Plan for RFQ Method |                                     |                                  |        |                                     |                                             |
|---------------------|-------------------------------------|----------------------------------|--------|-------------------------------------|---------------------------------------------|
| SI No               | Budget Head                         | RFQ Amount (Goods)<br>in Lac BDT | SI No  | Budget Head                         | RFQ Amount (Works & Services)<br>in Lac BDT |
| 1                   | Stock and Stores - Spares (Local)   | 55.00                            | 1      | Stock and Stores - Spares (Local)   | 0.00                                        |
| 2                   | Stock and Stores - Spares (Foreign) | 0.00                             | 2      | Stock and Stores - Spares (Foreign) | 0.00                                        |
| 3                   | Stock - Chemical (Local)            | 5.00                             | 3      | Stock - Chemical (Local)            | 0.00                                        |
| 4                   | Repair Maintenance-Except LTSA      | 0.00                             | 4      | Repair Maintenance-Except LTSA      | 21.00                                       |
| 5                   | Expert Fee (Foreign)                | 0.00                             | 5      | Expert Fee (Foreign)                | 0.00                                        |
| 6                   | Stationary & Printing Expenses      | 17.90                            | 6      | Stationary & Printing Expenses      | 0.00                                        |
| 7                   | Testing Fees                        | 0.00                             | 7      | Testing Fees                        | 7.00                                        |
| 8                   | Uniforms & Liveries                 | 0.00                             | 8      | Uniforms & Liveries                 | 0.00                                        |
| 9                   | Vehicles and transportation         | 0.00                             | 9      | Vehicles and transportation         | 0.00                                        |
| 10                  | Repair Maintenance-Civil            | 0.00                             | 10     | Repair Maintenance-Civil            | 34.00                                       |
| 11                  | Office Equipment                    | 8.00                             | 11     | Office Equipment                    | 0.00                                        |
| 12                  | Computers & Peripherals             | 0.00                             | 12     | Computers & Peripherals             | 0.00                                        |
| 13                  | Building & Civil Infrastructure     | 0.00                             | 13     | Building & Civil Infrastructure     | 9.40                                        |
| 14                  | Service Equipment                   | 0.00                             | 14     | Service Equipment                   | 0.00                                        |
| 15                  | Plant and Machinery                 | 0.00                             | 15     | Plant and Machinery                 | 0.00                                        |
| 16                  | Environmental expenses              | 9.00                             | 16     | Environmental expenses              | 0.00                                        |
| 17                  | Furniture & Fixture                 | 5.00                             | 17     | Furniture & Fixture                 | 0.00                                        |
| Total=              |                                     | 99.90                            | Total= |                                     | 71.40                                       |

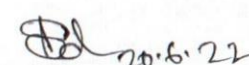
In Word : Ninety Nine Lac Ninety Thousand taka Only.

  
Engr. Pertha Protim Dutta  
Sub-Divisional Engineer (Maint.)

  
Engr. Md. Rabiul Awal  
Superintending  
Engineer  
(Operations)

  
Engr. Md. Hasmat Ali  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

## Annual Procurement Plan (APP) : 2022-23

### Table of Contents

| <u>SL.</u> | <u>Budget Head</u>                         | <u>Page No.</u> |
|------------|--------------------------------------------|-----------------|
| 1          | <u>Stock and Stores - Spares (Local)</u>   | 1               |
| 2          | <u>Stock and Stores - Spares (Foreign)</u> | 6               |
| 3          | <u>Stock - Chemical (Local)</u>            | 10              |
| 4          | <u>Repair Maintenance-Except LTSA</u>      | 12              |
| 5          | <u>Expert Fee (Foreign)</u>                | 13              |
| 6          | <u>Stationary &amp; Printing Expenses</u>  | 14              |
| 7          | <u>Testing Fees</u>                        | 15              |
| 8          | <u>Uniforms &amp; Liveries</u>             | 16              |
| 9          | <u>Vehicles and transportation</u>         | 17              |
| 10         | <u>Repair Maintenance-Civil</u>            | 18              |
| 11         | <u>Office Equipment</u>                    | 19              |
| 12         | <u>Computers &amp; Peripherals</u>         | 20              |
| 13         | <u>Land, Building &amp; Infrastructure</u> | 21              |
| 14         | <u>Service Equipment</u>                   | 22              |
| 15         | <u>Plant and Machinery</u>                 | 23              |
| 16         | <u>Environmental expenses</u>              | 24              |
| 17         | <u>Furniture &amp; Fixture</u>             | 25              |

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Stock and Stores - Spares (Local)  
BUDGET: 15,00,00,000 BDT

| Package No. | Lot No. | Description of the Work / Supply                                                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                                    |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPL-1    | 1       | Bearing, Gasket, Gland packing and other Consumables                               | Lot  | 1        | RFQ                       | CE                           | 15.00                    | 15.00      | Planned Dates         | 29-Dec-20        | 28-Jan-21      | 18-Feb-21         | 25-Feb-21         | 04-Mar-21             | 01-Apr-21               | 30-Jun-21              | 30-Jun-21              | Goods (MMD)                 |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 21                | 7                 | 7                     | 28                      | 90                     | 183                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-2    | 1       | Probe and Tools for MI                                                             | Lot  | 1        | RFQ                       | CE                           | 15.00                    | 15.00      | Planned Dates         | 26-Jul-20        | 25-Aug-20      | 14-Sep-20         | 21-Sep-20         | 28-Sep-20             | 26-Oct-20               | 24-Jan-21              | 24-Jan-21              | Goods (MMD)                 |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-3    | 1       | Different Types of GGCB Valves                                                     | Lot  | 1        | RFQ                       | CE                           | 10.00                    | 10.00      | Planned Dates         | 07-Nov-20        | 07-Dec-20      | 27-Dec-20         | 03-Jan-21         | 10-Jan-21             | 07-Feb-21               | 08-May-21              | 08-May-21              | Goods (MMD)                 |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-4    | 1       | Supply Of General Tools for CI, TI & MI                                            | Lot  | 1        | OTM (e-GP)                | CE                           | 299.44                   | 299.44     | Planned Dates         | 22-Aug-21        | 12-Sep-21      | 26-Sep-21         | 03-Oct-21         | 10-Oct-21             | 31-Oct-21               | 08-Feb-22              | 08-Feb-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 100                    | 170                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 25-Sep-21        | 13-Jan-22      |                   |                   | 27-Jan-22             | 06-Feb-22               |                        |                        |                             |
| BH-SPL-5    | 1       | Raw Materials for Fabrication of Mandatory Tools for MI                            | Lot  | 1        | OTM (e-GP)                | CE                           | 54.80                    | 54.80      | Planned Dates         | 27-Mar-22        | 06-Apr-22      | 11-Apr-22         | 16-Apr-22         | 21-Apr-22             | 26-Apr-22               | 26-May-22              | 26-May-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 30                     | 60                     |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 05-May-22        | 16 May 2022    |                   |                   | 04 June 2022          | 18 June 2022            | 02-Aug-22              |                        |                             |
| BH-SPL-6    | 1       | Consumables for MI                                                                 | Lot  | 1        | OTM (e-GP)                | CE                           | 34.21                    | 34.21      | Planned Dates         | 27-Apr-22        | 07-May-22      | 12-May-22         | 17-May-22         | 22-May-22             | 28-May-22               | 27-Jun-22              | 27-Jun-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 6                       | 30                     | 61                     |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 19-Jun-22        |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-7    | 1       | Procurement of Smart Positioner & Other Accessories for Pneumatic Control Valves   | Lot  | 1        | OTM (e-GP)                | CE                           | 25.00                    | 25.00      | Planned Dates         | 14 Feb 22        | 7 Mar 22       | 21 Mar 22         | 28 Mar 22         | 4 Apr 22              | 2 Jul 22                | 10 Oct 22              | 10 Oct 22              | Goods (I&C)-carry forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 14                | 7                 | 7                     | 21                      | 100                    | 179                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 25-Apr-22        | 24-May-22      |                   |                   | 1-Jun-22              |                         |                        |                        |                             |
| BH-SPL-8    | 1       | Procurement of I&C spares for GTG Hydrogen and seal gas unit                       | Lot  | 1        | OTM (e-GP)                | CE                           | 38.05                    | 38.05      | Planned Dates         | 15 Sep 21        | 15 Oct 21      | 29 Oct 21         | 5 Nov 21          | 12 Nov 21             | 3 Dec 21                | 1 Sep 22               | 1 Sep 22               | Goods (I&C)-carry forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 14                | 7                 | 7                     | 21                      | 90                     | 169                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 2-Jan-22         | 27-Feb-22      |                   |                   | 26-Apr-22             | 19-May-22               |                        |                        |                             |
| BH-SPL-9    | 1       | Measuring Instruments, Smart Positioner, SOVs, pneumatic and control valves spares | Lot  | 1        | OTM (e-GP)                | CE                           | 64.00                    | 64.00      | Planned Dates         | 15 Jun 21        | 6 Jul 21       | 20 Jul 21         | 27 Jul 21         | 3 Aug 21              | 24 Aug 21               | 15 Jul 22              | 15 Jul 22              | Goods (I&C)-carry forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 22             | 73                | 7                 | 7                     | 21                      | 100                    | 230                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 6-Oct-21         | 28-Oct-21      | 9-Jan-22          |                   | 24-Jan-22             | 20-Feb-22               |                        |                        |                             |

| Package No. | Lot No. | Description of the Work / Supply                                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|-------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                   |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                               | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPL-10   | 1       | Spares for GT, ST and its auxiliaries                             | Lot  | 1        | OTM (e-GP)                | CE                           | 40.00                    | 40.00      | Planned Dates         | 16 Aug 22        | 25 Sep 22      | 9 Oct 22          | 16 Oct 22         | 23 Oct 22             | 13 Nov 22               | 12 Apr 23              | 12 Apr 23              | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 40             | 14                | 7                 | 7                     | 21                      | 150                    | 239                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-11   | 1       | Spares for Pneumatic Valve & SOV in WTP & GBC, Instruments in HGP | Lot  | 1        | OTM (e-GP)                | CE                           | 40.00                    | 40.00      | Planned Dates         | 1 Aug 22         | 10 Sep 22      | 24 Sep 22         | 1 Oct 22          | 8 Oct 22              | 29 Oct 22               | 28 Mar 23              | 28 Mar 23              | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 40             | 14                | 7                 | 7                     | 21                      | 150                    | 239                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-12   | 1       | Procurement of Spares and consumables for SWAS                    | Lot  | 1        | OTM (e-GP)                | CE                           | 22.50                    | 22.50      | Planned Dates         | 20 Jul 21        | 19 Aug 21      | 2 Sep 21          | 9 Sep 21          | 16 Sep 21             | 7 Oct 21                | 30 Aug 22              | 30 Aug 22              | Goods (I&C)-carry forwarded |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 14                | 7                 | 7                     | 21                      | 150                    | 229                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          | 2 Jan 22         | 28 Feb 22      |                   |                   | 9 Apr 22              | 30 Apr 22               |                        |                        |                             |
| BH-SPL-13   | 1       | Spares and consumables for AAQMS                                  | Lot  | 1        | OTM (e-GP)                | CE                           | 40.00                    | 40.00      | Planned Dates         | 10 Jul 22        | 19 Aug 22      | 2 Sep 22          | 9 Sep 22          | 16 Sep 22             | 7 Oct 22                | 6 Mar 23               | 6 Mar 23               | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 40             | 14                | 7                 | 7                     | 21                      | 150                    | 239                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-14   | 1       | Spares and consumables for CEMS                                   | Lot  | 1        | OTM (e-GP)                | CE                           | 32.50                    | 32.50      | Planned Dates         | 20 Aug 21        | 19 Sep 21      | 3 Oct 21          | 10 Oct 21         | 17 Oct 21             | 7 Nov 21                | 30 Aug 22              | 30 Aug 22              | Goods (I&C)-carry forwarded |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 14                | 7                 | 7                     | 21                      | 150                    | 229                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          | 2 Jan 22         | 24 Feb 22      |                   |                   | 9 Apr 22              | 28 Apr 22               |                        |                        |                             |
| BH-SPL-15   | 1       | BOP Control System spare                                          | Lot  | 1        | OTM (e-GP)                | CE                           | 32.00                    | 32.00      | Planned Dates         | 20 Sep 21        | 20 Oct 21      | 3 Nov 21          | 10 Nov 21         | 17 Nov 21             | 8 Dec 21                | 30 Sep 22              | 30 Sep 22              | Goods (I&C)-carry forwarded |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 14                | 7                 | 7                     | 21                      | 150                    | 229                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          | 2 Jan 22         | 27 Feb 22      |                   |                   | 9 Apr 22              | 30 Apr 22               |                        |                        |                             |
| BH-SPL-16   | 1       | Procurement of Calibration Gas for CEMS, AAQMS, GC etc.           | Lot  | 1        | OTM (e-GP)                | CE                           | 30.00                    | 30.00      | Planned Dates         | 15 Jul 22        | 24 Aug 22      | 7 Sep 22          | 14 Sep 22         | 21 Sep 22             | 12 Oct 22               | 11 Mar 23              | 11 Mar 23              | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 40             | 14                | 7                 | 7                     | 21                      | 150                    | 239                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-17   | 1       | I&C Spares & Consumables for WTP, FF, etc System                  | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 5 Sep 22         | 12 Sep 22      | 12 Sep 22         | 19 Sep 22         | 26 Sep 22             | 17 Oct 22               | 16 Nov 22              | 16 Nov 22              | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 7              | 0                 | 7                 | 7                     | 21                      | 30                     | 72                     |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-18   | 1       | I&C Spares & Consumables for GT, ST, BOP System                   | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 10 Jan 23        | 17 Jan 23      | 17 Jan 23         | 24 Jan 23         | 31 Jan 23             | 21 Feb 23               | 23 Mar 23              | 23 Mar 23              | Goods (I&C)                 |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 0                | 7              | 0                 | 7                 | 7                     | 21                      | 30                     | 72                     |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-19   | 1       | Instrument for WTP                                                | Lot  | 1        | OTM (e-GP)                | CE                           | 70.00                    | 70.00      | Planned Dates         | 09-Jul-22        | 30-Jul-22      | 13-Aug-22         | 20-Aug-22         | 27-Aug-22             | 17-Sep-22               | 16-Nov-22              | 16-Nov-22              | Goods-chemical              |
|             |         |                                                                   |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 60                     | 131                    |                             |
|             |         |                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |

| Package No. | Lot No. | Description of the Work / Supply                                                                                                                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                      |
|-------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|------------------------------|
|             |         |                                                                                                                                                    |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                              |
| (1)         | (2)     | (3)                                                                                                                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                         |
| BH-SPL-20   | 1       | Procurement of LV and HV motor bearings with accessories, Essential consumables, tools and other perishable items for Electrical Maintenance       | Lot  | 1        | OTM (e-GP)                | CE                           | 15.00                    | 15.00      | Planned Dates         | 30-Aug-22        | 14-Sep-22      | 15-Sep-22         | 22-Sep-22         | 29-Sep-22             | 06-Oct-22               | 04-Jan-23              | 04-Jan-23              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 15             | 1                 | 7                 | 7                     | 7                       | 90                     | 127                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-21   | 1       | Procurement of Brush for excitation system of GTG and STG                                                                                          | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 12-Nov-22        | 29-Nov-22      | 30-Nov-22         | 07-Dec-22         | 14-Dec-22             | 21-Dec-22               | 03-Oct-22              | 03-Oct-22              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 17             | 1                 | 7                 | 7                     | 7                       | 80                     | 119                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-22   | 1       | Procurement of Battery for Emergency and DC System of the Plant                                                                                    | Lot  | 1        | OTM (e-GP)                | CE                           | 5.00                     | 5.00       | Planned Dates         | 22-Dec-22        | 08-Jan-23      | 09-Jan-23         | 16-Jan-23         | 23-Jan-23             | 04-Oct-21               | 23-Nov-21              | 23-Nov-21              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 17             | 1                 | 7                 | 7                     | 7                       | 50                     | 89                     |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-23   | 1       | Procurement of Spares Motors and Electrical items for DM plant.                                                                                    | Lot  | 1        | OTM (e-GP)                | CE                           | 20.00                    | 20.00      | Planned Dates         | 02-Jan-23        | 23-Jan-23      | 07-Feb-23         | 14-Feb-23         | 20-Feb-23             | 06-Mar-23               | 04-Jun-23              | 04-Jun-23              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 15                | 7                 | 6                     | 14                      | 90                     | 153                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-24   | 1       | Procurement of Motor Protection Relays, Switchgear Components and other critical electrical systems, All Compressors & LV Switchgear in BOP System | Lot  | 1        | OTM (e-GP)                | CE                           | 60.00                    | 60.00      | Planned Dates         | 14-Dec-22        | 04-Jan-23      | 19-Jan-23         | 26-Jan-23         | 01-Feb-23             | 15-Feb-23               | 16-May-23              | 16-May-23              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 15                | 7                 | 6                     | 14                      | 90                     | 153                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-25   | 1       | Procurement of Essential items for Major Inspection (MI)                                                                                           | Lot  | 1        | OTM (e-GP)                | CE                           | 10.00                    | 10.00      | Planned Dates         | 20-Jul-22        | 10-Aug-22      | 24-Aug-22         | 31-Aug-22         | 06-Sep-22             | 20-Sep-22               | 30-Oct-22              | 30-Oct-22              | Goods (EMD)                  |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 40                     | 102                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-26   | 1       | Procurement of Special and General Tools for MI                                                                                                    | Lot  | 1        | OTM (e-GP)                | CE                           | 63.00                    | 63.00      | Planned Dates         | 10-Feb-22        | 03-Mar-22      | 17-Mar-22         | 24-Mar-22         | 30-Mar-22             | 13-Apr-22               | 16-Aug-22              | 16-Aug-22              | Goods (EMD)- carry forwarded |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 125                    | 187                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |
| BH-SPL-27   | 1       | Supply of electrical spares for 6.6 kV switchgear and lighting system                                                                              | Lot  | 1        | OTM (e-GP)                | CE                           | 50.00                    | 50.00      | Planned Dates         | 05-Sep-22        | 26-Sep-22      | 10-Oct-22         | 17-Oct-22         | 23-Oct-22             | 06-Nov-22               | 04-Feb-23              | 04-Feb-23              | Goods (EMD)- carry forwarded |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 90                     | 152                    |                              |
|             |         |                                                                                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                              |

| Package No. | Lot No. | Description of the Work / Supply                                                                              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|---------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                                                               |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                                                                           | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPL-28   | 1       | Procurement of GT Main Lube oil Motor                                                                         | Lot  | 1        | OTM (e-GP)                | CE                           | 21.00                    | 21.00      | Planned Dates         | 10-Feb-22        | 03-Mar-22      | 17-Mar-22         | 24-Mar-22         | 31-Mar-22             | 14-Apr-22               | 10-Aug-22              | 10-Aug-22              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 2                | 21             | 14                | 7                 | 7                     | 14                      | 118                    | 183                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-29   | 1       | Procurement of electrical spares of EOT crane of Turbine Building                                             | Lot  | 1        | OTM (e-GP)                | CE                           | 30.00                    | 30.00      | Planned Dates         | 20-Sep-22        | 05-Oct-22      | 19-Oct-22         | 26-Oct-22         | 02-Nov-22             | 09-Nov-22               | 07-Mar-23              | 07-Mar-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 15             | 14                | 7                 | 7                     | 7                       | 118                    | 168                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-30   | 1       | Procurement of Critical LV motors for Bheramara CCPP                                                          | Lot  | 1        | OTM (e-GP)                | CE                           | 54.77                    | 54.77      | Planned Dates         | 02-May-21        | 23-May-21      | 06-Jun-21         | 13-Jun-21         | 19-Jun-21             | 03-Jul-21               | 03-Oct-22              | 03-Oct-22              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 120                    | 182                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-31   | 1       | Procurement of Power Transformer Oil                                                                          | Lot  | 1        | OTM (e-GP)                | CE                           | 50.00                    | 50.00      | Planned Dates         | 14-Sep-22        | 05-Oct-22      | 19-Oct-22         | 26-Oct-22         | 02-Nov-22             | 09-Nov-22               | 09-Mar-23              | 09-Mar-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 7                       | 120                    | 176                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-32   | 1       | Procurement of essential AC and Spares for Air Conditioning System                                            | Lot  | 1        | OTM (e-GP)                | CE                           | 30.00                    | 30.00      | Planned Dates         | 01-Oct-22        | 22-Oct-22      | 06-Nov-22         | 13-Nov-22         | 19-Nov-22             | 03-Dec-22               | 01-Feb-23              | 01-Feb-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 15                | 7                 | 6                     | 14                      | 60                     | 123                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-33   | 1       | Procurement of PVC and other flexible cables for LV system                                                    | Lot  | 1        | OTM (e-GP)                | CE                           | 10.00                    | 10.00      | Planned Dates         | 23-Feb-22        | 16-Mar-22      | 31-Mar-22         | 07-Apr-22         | 13-Apr-22             | 27-Apr-22               | 15-Aug-22              | 15-Aug-22              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 15                | 7                 | 6                     | 14                      | 110                    | 173                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-34   | 1       | Procurement of electrical items of GT control package and associated systems                                  | Lot  | 1        | OTM (e-GP)                | CE                           | 56.60                    | 56.60      | Planned Dates         | 29-Apr-21        | 20-May-21      | 03-Jun-21         | 10-Jun-21         | 16-Jun-21             | 30-Jun-21               | 28-Oct-21              | 28-Oct-21              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 120                    | 182                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-35   | 1       | Procurement of Electrical spares of EDG                                                                       | Lot  | 1        | OTM (e-GP)                | CE                           | 31.92                    | 31.92      | Planned Dates         | 04-Nov-20        | 25-Nov-20      | 09-Dec-20         | 16-Dec-20         | 23-Dec-20             | 13-Jan-21               | 24-Mar-21              | 24-Mar-21              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 70                     | 140                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-36   | 1       | Procurement of Spares of Utility and distribution systems. Plant Illumination system & Essential Consumables. | Lot  | 1        | OTM (e-GP)                | CE                           | 18.00                    | 18.00      | Planned Dates         | 10-Dec-22        | 31-Dec-22      | 14-Jan-23         | 21-Jan-23         | 28-Jan-23             | 18-Feb-23               | 29-May-23              | 29-May-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 100                    | 170                    |                             |
|             |         |                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |

| Package No. | Lot No. | Description of the Work / Supply                                                          | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT, in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|-------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                                           |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                                                       | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPL-37   | 1       | Procurement of Essential Electrical Spares of Auxiliary Boiler, Switchyard and BOP System | Lot  | 1        | OTM (e-GP)                | CE                           | 40.00                    | 40.00      | Planned Dates         | 30-Nov-22        | 21-Dec-22      | 04-Jan-23         | 11-Jan-23         | 17-Jan-23             | 31-Jan-23               | 01-May-23              | 01-May-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                           |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 6                     | 14                      | 90                     | 152                    |                             |
|             |         |                                                                                           |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPL-38   | 1       | Procurement of BFP Motor Bearings                                                         | Lot  | 1        | OTM (e-GP)                | CE                           | 25.00                    | 25.00      | Planned Dates         | 20-Jul-22        | 10-Aug-22      | 24-Aug-22         | 31-Aug-22         | 07-Sep-22             | 21-Sep-22               | 10-Dec-22              | 10-Dec-22              | Goods (EMD)-carry forwarded |
|             |         |                                                                                           |      |          |                           |                              |                          |            | Planned Days          | 2                | 21             | 14                | 7                 | 7                     | 14                      | 80                     | 145                    |                             |
|             |         |                                                                                           |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |

Sub Total: 1,467.788 Lac

In Word Fourteen Crore Sixty Seven Lac Seventy Eight Thousand Eight Hundred Three taka and Eight Paise

Total RFQ (Goods) : 55.00 Lac

*Rasan*  
19/06/2022

Engr. Rakib Hasan  
Deputy Manager (Chemical)

*Pijush*  
19/06/2022

Engr. Pijush  
Bhattacharjee  
Executive Engineer  
(MMD-2)

*Ashis*  
19.6.2022

Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

*Gulam*  
19.06.22

Engr. Md. Golam Faruque  
Executive Engineer (EMD)

*Rabiul*  
19/6/2022

Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

*Rabiul*  
19.06.22

Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

*Hasmat*  
19/6/22

Engr. Md. Hasmat Ali  
Superintending Engineer  
(Maintenance)

*Mosharraf*  
19.06.2022

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

*Abdus*  
20.6.22

Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Stock and Stores - Spares (Foreign)  
BUDGET: 26,43,39,000.00 BDT

| Package No. | Lot No. | Description of the Work / Supply                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|----------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                    |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPF-1    | 1       | GT Air Intake 1st Stage Filter                     | Lot  | 1        | DPM                       | ED                           | 165.00                   | 165.00     | Planned Dates         | 17-Sep-22        | 17-Oct-22      | 06-Nov-22         | 13-Nov-22         | 20-Nov-22             | 18-Dec-22               | 18-Mar-23              | 18-Mar-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-2    | 1       | GT Air Intake 2nd Stage Filter                     | Lot  | 1        | DPM                       | ED                           | 130.00                   | 130.00     | Planned Dates         | 16-Aug-22        | 15-Sep-22      | 05-Oct-22         | 12-Oct-22         | 19-Oct-22             | 16-Nov-22               | 14-Feb-23              | 14-Feb-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-3    | 1       | GT Air Intake Washable Filter                      | Lot  | 1        | DPM                       | CE                           | 75.00                    | 75.00      | Planned Dates         | 14-Feb-23        | 16-Mar-23      | 06-Apr-23         | 13-Apr-23         | 20-Apr-23             | 18-May-23               | 16-Aug-23              | 16-Aug-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 21                | 7                 | 7                     | 28                      | 90                     | 183                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-4    | 1       | Nitrogen Generator Air Dryer Spare parts from Nano | Lot  | 1        | DPM                       | ED                           | 40.00                    | 40.00      | Planned Dates         | 05-Jul-22        | 04-Aug-22      | 24-Aug-22         | 31-Aug-22         | 07-Sep-22             | 05-Oct-22               | 03-Jan-23              | 03-Jan-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-5    | 1       | Butterfly Valves Spare parts from KBL              | Lot  | 1        | DPM                       | ED                           | 40.00                    | 40.00      | Planned Dates         | 18-Jul-22        | 17-Aug-22      | 06-Sep-22         | 13-Sep-22         | 20-Sep-22             | 18-Oct-22               | 16-Jan-23              | 16-Jan-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-6    | 1       | HRSG Safety Valve Spare Parts                      | Lot  | 1        | DPM                       | ED                           | 50.00                    | 50.00      | Planned Dates         | 01-Nov-22        | 01-Dec-22      | 21-Dec-22         | 28-Dec-22         | 04-Jan-23             | 01-Feb-23               | 02-May-23              | 02-May-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-7    | 1       | Spares for Mechanical Seal For Different Pumps     | Lot  | 1        | DPM                       | ED                           | 30.00                    | 30.00      | Planned Dates         | 06-Aug-22        | 05-Sep-22      | 25-Sep-22         | 02-Oct-22         | 09-Oct-22             | 06-Nov-22               | 04-Feb-23              | 04-Feb-23              | Goods (MMD)                 |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 28                      | 90                     | 182                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-8    | 1       | GBC Spare parts for Overhauling                    | Lot  | 1        | DPM                       | CEO                          | 226.00                   | 226.00     | Planned Dates         | 18-May-22        | 22-Jun-22      | 12-Jul-22         | 19-Jul-22         | 26-Jul-22             | 23-Aug-22               | 21-Nov-22              | 21-Nov-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 35             | 20                | 7                 | 7                     | 28                      | 90                     | 187                    |                             |
|             |         |                                                    |      |          |                           |                              |                          |            | Actual Dates          | 24-May-22        |                |                   |                   |                       |                         |                        |                        |                             |

| Package No. | Lot No. | Description of the Work / Supply                                                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                                    |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPF-9    | 1       | Spares for GT Auxiliaries: Valves and filters for control oil system               | Lot  | 1        | DPM                       | CEO                          | 72.00                    | 72.00      | Planned Dates         | 15-Dec-19        | 14-Jan-20      | 03-Feb-20         | 10-Feb-20         | 17-Feb-20             | 09-Mar-20               | 07-Jun-20              | 07-Jun-20              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 20                | 7                 | 7                     | 21                      | 90                     | 175                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 30-Jan-20        | 04-Jun-21      |                   |                   | 09-Jun-21             |                         |                        |                        |                             |
| BH-SPF-10   | 1       | GT Control Oil Pump & other Auxiliaries Spare                                      | Lot  | 1        | DPM                       | ED                           | 36.00                    | 36.00      | Planned Dates         | 08-Aug-21        | 18-Aug-21      | 23-Aug-21         | 28-Aug-21         | 02-Sep-21             | 07-Sep-21               | 06-Dec-21              | 06-Dec-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 25-Sep-21        |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-11   | 1       | GT & GT Auxiliaries: Rotor Air Baffle & Spares for GT Casing cooling line cleaning | Lot  | 1        | DPM                       | CEO                          | 70.00                    | 70.00      | Planned Dates         | 08-Aug-21        | 18-Aug-21      | 23-Aug-21         | 28-Aug-21         | 02-Sep-21             | 07-Sep-21               | 06-Dec-21              | 06-Dec-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 19-Oct-21        |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-12   | 1       | HP Bypass TCV valve & Associated Spares of HP Attenuator CV                        | Lot  | 1        | DPM                       | ED                           | 64.80                    | 64.80      | Planned Dates         | 01-Aug-21        | 11-Aug-21      | 16-Aug-21         | 21-Aug-21         | 26-Aug-21             | 31-Aug-21               | 29-Nov-21              | 29-Nov-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 13-Nov-21        |                |                   |                   | 28-Dec-21             |                         |                        |                        |                             |
| BH-SPF-13   | 1       | ST and ST Auxiliaries                                                              | Lot  | 1        | DPM                       | ED                           | 365.15                   | 365.15     | Planned Dates         | 30-Jan-21        | 01-Mar-21      | 22-Mar-21         | 29-Mar-21         | 05-Apr-21             | 26-Apr-21               | 25-Jul-21              | 25-Jul-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 21                | 7                 | 7                     | 21                      | 90                     | 176                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 23-Feb-21        | 09-Jun-21      |                   |                   | 27-Sep-21             |                         |                        |                        |                             |
| BH-SPF-14   | 1       | ST Spares for Major Overhauling                                                    | Lot  | 1        | DPM                       | ED                           | 449.00                   | 449.00     | Planned Dates         | 01-Aug-21        | 11-Aug-21      | 16-Aug-21         | 21-Aug-21         | 26-Aug-21             | 31-Aug-21               | 29-Nov-21              | 29-Nov-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 25-Aug-21        |                |                   |                   | 14-Oct-21             |                         |                        |                        |                             |
| BH-SPF-15   | 1       | HRSG-BOP Valves form Weir-BDK                                                      | Lot  | 1        | DPM                       | ED                           | 37.40                    | 37.40      | Planned Dates         | 08-Feb-22        | 17-Feb-22      | 22-Feb-22         | 27-Feb-22         | 05-Mar-22             | 10-Mar-22               | 08-Jun-22              | 08-Jun-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 9              | 5                 | 5                 | 6                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   | 27-Feb-22         |                       |                         |                        |                        |                             |
| BH-SPF-16   | 1       | CW Pump Spareparts from WPIL                                                       | Lot  | 1        | DPM                       | CEO                          | 37.93                    | 37.93      | Planned Dates         | 27-Mar-22        | 06-Apr-22      | 11-Apr-22         | 16-Apr-22         | 21-Apr-22             | 26-Apr-22               | 25-Jul-22              | 25-Jul-22              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 14-Mar-22        |                |                   |                   | 07-Apr-22             |                         |                        |                        |                             |
| BH-SPF-17   | 1       | GT Air Intake First Stage Filter                                                   | Lot  | 1        | DPM                       | CEO                          | 80.37                    | 80.37      | Planned Dates         | 01-Aug-21        | 11-Aug-21      | 16-Aug-21         | 21-Aug-21         | 26-Aug-21             | 31-Aug-21               | 29-Nov-21              | 29-Nov-21              | Goods (MMD) Carry Forwarded |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 5                 | 5                 | 5                     | 5                       | 90                     | 120                    |                             |
|             |         |                                                                                    |      |          |                           |                              |                          |            | Actual Dates          | 08-Nov-21        |                |                   |                   | 13-Jan-22             |                         |                        |                        |                             |

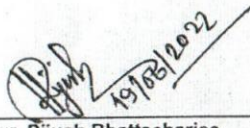
| Package No. | Lot No. | Description of the Work / Supply                                                              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|-----------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                                                               |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
|             |         | (3)                                                                                           | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPF-18   | 1       | I&C Spares for Hydrogen Generation System                                                     | Lot  | 1        | DPM                       | ED                           | 60.00                    | 60.00      | Planned Dates         | 1 Oct 22         | 22 Oct 22      | 5 Nov 22          | 12 Nov 22         | 19 Nov 22             | 11 Dec 22               | 11 Mar 23              | 11 Mar 23              | Goods (I&C)                 |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 22                      | 90                     | 161                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-19   | 1       | Trip Solenoid, Solenoid Block and related spares                                              | Lot  | 1        | DPM                       | CEO                          | 119.08                   | 119.08     | Planned Dates         | 11 Jul 21        | 1 Aug 21       | 15 Aug 21         | 22 Aug 21         | 29 Aug 21             | 19 Sep 21               | 28 Dec 21              | 28 Dec 21              | Goods (I&C) Carry Forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 100                    | 170                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   | 16 Sep 21             |                         |                        |                        |                             |
| BH-SPF-20   | 1       | Spare for GT Fire Detection and Fighting System                                               | Lot  | 1        | DPM                       | ED                           | 25.00                    | 25.00      | Planned Dates         | 1 Aug 22         | 22 Aug 22      | 5 Sep 22          | 12 Sep 22         | 19 Sep 22             | 11 Oct 22               | 9 Jan 23               | 9 Jan 23               | Goods (I&C)                 |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 22                      | 90                     | 161                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-21   | 1       | Hydraulic Control valve and its spares                                                        | Lot  | 1        | DPM                       | ED                           | 80.00                    | 80.00      | Planned Dates         | 27 Apr 22        | 18 May 22      | 1 Jun 22          | 8 Jun 22          | 15 Jun 22             | 6 Jul 22                | 2 Jan 23               | 2 Jan 23               | Goods (I&C) Carry Forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 180                    | 250                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          | 27 Apr 22        |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-22   | 1       | Pneumatic Control Valve spares for HRSG                                                       | Lot  | 1        | DPM                       | ED                           | 25.00                    | 25.00      | Planned Dates         | 15 Jul 22        | 5 Aug 22       | 19 Aug 22         | 26 Aug 22         | 2 Sep 22              | 23 Sep 22               | 22 Mar 23              | 22 Mar 23              | Goods (I&C)                 |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 180                    | 250                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-23   | 1       | Procurement of electrical items of Steam Superheater                                          | Lot  | 1        | DPM                       | ED                           | 149.00                   | 149.00     | Planned Dates         | 27-Nov-22        | 25-Dec-22      | 15-Jan-23         | 22-Jan-23         | 29-Jan-23             | 26-Feb-23               | 27-May-23              | 27-May-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 28             | 21                | 7                 | 7                     | 28                      | 90                     | 181                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-24   | 1       | Procurement of HV Neutral CT, LV CT, HV Neutral Bushing etc of GTG-SU and STG-SU Transformers | Lot  | 1        | DPM                       | ED                           | 100.00                   | 100.00     | Planned Dates         | 27-Dec-22        | 17-Jan-23      | 06-Feb-23         | 13-Feb-23         | 20-Feb-23             | 20-Mar-23               | 18-Jun-23              | 18-Jun-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 20                | 7                 | 7                     | 28                      | 90                     | 173                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-25   | 1       | Procurement of spares of LVAT, SAT and UAT                                                    | Lot  | 1        | DPM                       | ED                           | 100.00                   | 100.00     | Planned Dates         | 28-Sep-22        | 19-Oct-22      | 02-Nov-22         | 09-Nov-22         | 16-Nov-22             | 08-Dec-22               | 08-Mar-23              | 08-Mar-23              | Goods (EMD)-carry forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 22                      | 90                     | 161                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SPF-26   | 1       | Procurement of electrical spares Electrostatic Filter for GT control oil                      | Lot  | 1        | DPM                       | ED                           | 9.98                     | 9.98       | Planned Dates         | 25-Oct-21        | 16-Nov-21      | 06-Dec-21         | 13-Dec-21         | 20-Dec-21             | 17-Jan-22               | 27-Apr-22              | 27-Apr-22              | Goods (EMD)-carry forwarded |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 22             | 20                | 7                 | 7                     | 28                      | 100                    | 184                    |                             |
|             |         |                                                                                               |      |          |                           |                              |                          |            | Actual Dates          | 29-Sep-21        |                |                   |                   |                       |                         |                        |                        |                             |

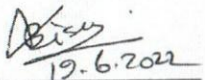
| Package No. | Lot No. | Description of the Work / Supply             | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|----------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                              |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                          | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SPF-27   | 1       | Procurement of HV switchyard components (DS) | Lot  | 1        | DPM                       | ED                           | 6.28                     | 6.28       | Planned Dates         | 28-Dec-20        | 25-Jan-21      | 14-Feb-21         | 21-Feb-21         | 28-Feb-21             | 28-Mar-21               | 26-Jun-21              | 26-Jun-21              | Goods (EMD)-carry forwarded |
|             |         |                                              |      |          |                           |                              |                          |            | Planned Days          | 0                | 28             | 20                | 7                 | 7                     | 28                      | 90                     | 180                    |                             |
|             |         |                                              |      |          |                           |                              |                          |            | Actual Dates          | 16-Feb-21        | 17-Feb-21      | 18-Feb-21         | 19-Feb-21         | 20-Feb-21             | 21-Mar-21               |                        |                        |                             |

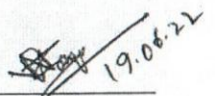
Sub Total: 2,642.993 Lac

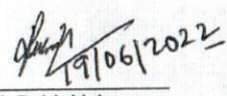
In Word: Twenty Six Crore Forty Two Lac Ninety Nine Thousand Two Hundred Sixty taka Only.

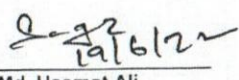
Total RFQ (Goods) = 0.00 Lac

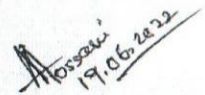
  
Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

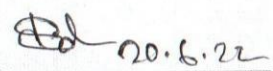
  
Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

  
Engr. Md. Golam Faruque  
Executive Engineer (EMD)

  
Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

  
Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Stock - Chemical (Local)  
BUDGET: 5,77,29,000.00 BDT

| Package No. | Lot No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                        |
|-------------|---------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|--------------------------------|
|             |         |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                                |
| (1)         | (2)     | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                           |
| BH-SCL-1    | 1       | Chemical for DM Plant            | Lot  | 1        | OTM (e-GP)                | CE                           | 7.2000                   | 7.2000     | Planned Dates         | 16-Jan-21        | 21-Jan-21      | 25-Feb-21         | 02-Mar-21         | 03-Mar-21             | 20-Mar-21               | 11-Sep-22              | 11-Sep-22              | Goods (Chemical) carry-forward |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 5              | 35                | 5                 | 1                     | 17                      | 540                    | 604                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          | 16-Jan-21        | 21-Jan-21      | 25-Feb-21         | 02-Mar-21         | 03-Mar-21             | 20-Mar-21               | 11-Sep-22              |                        |                                |
| BH-SCL-2    | 1       | Sulfuric Acid for CW Water       | Lot  | 1        | OTM (e-GP)                | CE                           | 62.5828                  | 62.5828    | Planned Dates         | 18-Aug-21        | 12-Sep-21      | 09-Nov-21         | 09-Nov-21         | 09-Nov-21             | 23-Nov-21               | 19-Sep-22              | 19-Sep-22              | Goods (Chemical) carry-forward |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 25             | 58                | 0                 | 0                     | 14                      | 300                    | 398                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          | 18-Aug-21        | 12-Sep-21      | 09-Nov-21         | 09-Nov-21         | 09-Nov-21             | 23-Nov-21               |                        |                        |                                |
| BH-SCL-3    | 1       | Chemical for Pretreatment Plant  | Lot  | 1        | OTM (e-GP)                | CE                           | 10.0000                  | 10.0000    | Planned Dates         | 15-Jul-21        | 05-Aug-21      | 19-Aug-21         | 26-Aug-21         | 02-Sep-21             | 23-Sep-21               | 23-Sep-22              | 03-Dec-23              | Goods (Chemical) carry-forward |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 365                    | 436                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                |
| BH-SCL-4    | 1       | CW Speciality Chemical           | Lot  | 1        | OTM (e-GP)                | CE                           | 45.0000                  | 45.0000    | Planned Dates         | 15-Jan-23        | 05-Feb-23      | 19-Feb-23         | 26-Feb-23         | 05-Mar-23             | 26-Mar-23               | 25-Mar-24              | 04-Jun-25              | Goods (Chemical)               |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 365                    | 436                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                |
| BH-SCL-5    | 1       | DM Plant Chemical                | Lot  | 1        | OTM (e-GP)                | CE                           | 60.00                    | 60.00      | Planned Dates         | 20-Jul-22        | 10-Aug-22      | 24-Aug-22         | 31-Aug-22         | 07-Sep-22             | 28-Sep-22               | 28-Sep-23              | 07-Dec-24              | Goods (Chemical)               |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 365                    | 436                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                |
| BH-SCL-6    | 1       | Chemical for Pretreatment Plant  | Lot  | 1        | OTM (e-GP)                | CE                           | 60.000                   | 60.00      | Planned Dates         | 08-Sep-22        | 29-Sep-22      | 13-Oct-22         | 20-Oct-22         | 27-Oct-22             | 17-Nov-22               | 16-Jan-23              | 16-Jan-23              | Goods (Chemical)               |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 60                     | 131                    |                                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                |

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

| Package No. | Lot No. | Description of the Work / Supply       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT, in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                           |
|-------------|---------|----------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------------|
|             |         |                                        |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                                   |
| (1)         | (2)     | (3)                                    | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                              |
| BH-SCL-7    | 1       | Sulfuric acid for CW Water ( Lot-1)    | Lot  | 1        | OTM (e-GP)                | ED                           | 300.00                   | 300.00     | Planned Dates         | 03-Jul-22        | 24-Jul-22      | 07-Aug-22         | 14-Aug-22         | 21-Aug-22             | 11-Sep-22               | 08-Jul-23              | 06-Mar-24              | Goods (Chemical)- carry forwarded |
|             |         |                                        |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 300                    | 242                    |                                   |
|             |         |                                        |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                   |
| BH-SCL-8    | 1       | Chlorine/Hypo for CW water             | Lot  | 1        | OTM (e-GP)                | CE                           | 22.50                    | 22.50      | Planned Dates         | 15-Aug-22        | 05-Sep-22      | 19-Sep-22         | 26-Sep-22         | 03-Oct-22             | 24-Oct-22               | 23-Dec-22              | 23-Dec-22              | Goods (Chemical)                  |
|             |         |                                        |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 60                     | 131                    |                                   |
|             |         |                                        |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                   |
| BH-SCL-9    | 1       | Lab Reagents & Solutions for labrotory | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 07-Jan-23        | 28-Jan-23      | 11-Feb-23         | 18-Feb-23         | 25-Feb-23             | 18-Mar-23               | 17-Apr-23              | 17-Apr-23              | Goods (Chemical)                  |
|             |         |                                        |      |          |                           |                              |                          |            | Planned Days          | 1                | 21             | 14                | 7                 | 7                     | 21                      | 30                     | 101                    |                                   |
|             |         |                                        |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                                   |

Sub-Total = 572.283 Lac

In Words: Five Crore Seventy Two Lac Twenty Eight Thousand Two Hundred Eighty taka Only.

Total RFQ (Goods)= 5.00 Lac

*Hasan*  
19/6/2022

Engr. Rakib Hasan  
Deputy Manager (Chemical)

*Raf*  
19.6.22

Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

*Hossain*  
19.06.22

Engr. Mohammad Mosharraf Hossain  
Plant Manager

*Abd*  
20.6.22

Engr. Md. Abdus Samad  
Executive Director (Engineering)

# Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Repair Maintenance-Except LTSA  
BUDGET: 4,38,00,000 BDT

| Package No. | Lot No. | Description of the Work / Supply                                | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks       |
|-------------|---------|-----------------------------------------------------------------|------|----------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------------|
| (1)         | (2)     | (3)                                                             | (4)  | (5)      | (6)                       | (7)                          | Unit Cost               | Total Cost | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)          |
| BH-RMO-1    | 1       | Supply of Skilled Manpower & Heavy Equipments for MI            | Lot  | 1        | OTM (e-GP)                | CEO                          | 400.00                  | 400.00     | Planned Dates         | 30-Oct-22        | 06-Nov-22      | 10-Nov-22         | 13-Nov-22         | 17-Nov-22             | 22-Nov-22               | 13-Dec-22              | 13-Dec-22              | Works (MMD)   |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 4                 | 3                 | 4                     | 5                       | 21                     | 47                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |
| BH-RMO-2    | 1       | Maintenance & Troubleshooting Work for BOP Fire Fighting System | Lot  | 1        | RFQ                       | ED                           | 8.00                    | 8.00       | Planned Dates         | 1 Jul 22         | 11 Jul 22      | 11 Jul 22         | 14 Jul 22         | 17 Jul 22             | 24 Jul 22               | 8 Aug 22               | 8 Aug 22               | Service (I&C) |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 10             | 0                 | 3                 | 3                     | 7                       | 15                     | 38                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |
| BH-RMO-3    | 1       | Repair & Maintenance of Critical MV ,HV ,LV equipments & Motors | Lot  | 1        | RFQ                       | CE                           | 5.00                    | 5.00       | Planned Dates         | 18-Dec-22        | 25-Dec-22      | 25-Dec-22         | 29-Dec-22         | 02-Jan-23             | 07-Jan-23               | 22-Jan-23              | 22-Jan-23              | Works (EMD)   |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 4                 | 4                     | 5                       | 15                     | 34                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |
| BH-RMO-4    | 1       | Repair & Maintenance of HVAC & split AC system                  | Lot  | 1        | RFQ                       | CE                           | 3.00                    | 3.00       | Planned Dates         | 12-Feb-23        | 19-Feb-23      | 19-Feb-23         | 23-Feb-23         | 27-Feb-23             | 04-Mar-23               | 19-Mar-23              | 19-Mar-23              | Works (EMD)   |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 4                 | 4                     | 5                       | 15                     | 34                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |
| BH-RMO-5    | 1       | Repair & Maintenance VRF and Ductible AC system                 | Lot  | 1        | RFQ                       | CE                           | 3.00                    | 3.00       | Planned Dates         | 19-Feb-23        | 26-Feb-23      | 26-Feb-23         | 02-Mar-23         | 06-Mar-23             | 11-Mar-23               | 26-Mar-23              | 26-Mar-23              | Works (EMD)   |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 4                 | 4                     | 5                       | 15                     | 34                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |
| BH-RMO-6    | 1       | Maintenance of DC Battery and Charger Panel of BOP              | Lot  | 1        | RFQ                       | CE                           | 2.00                    | 2.00       | Planned Dates         | 05-Feb-23        | 12-Feb-23      | 12-Feb-23         | 16-Feb-23         | 20-Feb-23             | 25-Feb-23               | 12-Mar-23              | 12-Mar-23              | Works (EMD)   |
|             |         |                                                                 |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 4                 | 4                     | 5                       | 15                     | 34                     |               |
|             |         |                                                                 |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |               |

Sub-Total 421.000 Lac

In Word : Four Crore Twenty One Lac taka Only.

Total RFQ (works)= 21.00 Lac

Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

Engr. Md. Golam Faruque  
Executive Engineer (EMD)

Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division

Agency

Procuring Entity Name & Code

: Ministry of PEMR / Power Division

: North-West Power Generation Company Limited (NWPGL)

: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023

BUDGET Head: Expert Fee (Foreign)

BUDGET: 80,00,000 BDT

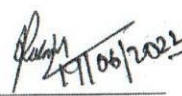
| Package No. | Lot No. | Description of the Work / Supply   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks     |
|-------------|---------|------------------------------------|------|----------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-------------|
|             |         |                                    |      |          |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |             |
| (1)         | (2)     | (3)                                | (4)  | (5)      | (6)                       | (7)                          | (8)                     | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)        |
| BH-EFF-1    | 1       | Expert Service for GBC Overhauling | Lot  | 1        | DPM                       | CEO                          | 80.00                   | 80.00      | Planned Dates         | 05-Sep-22        | 10-Sep-22      | 12-Sep-22         | 15-Sep-22         | 22-Sep-22             | 29-Sep-22               | 20-Oct-22              | 20-Oct-22              | Works (MMD) |
|             |         |                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 5              | 2                 | 3                 | 7                     | 7                       | 21                     | 45                     |             |
|             |         |                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |             |

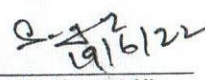
Sub-Total 80.00 Lac

In Word : Eighty Lac taka Only.

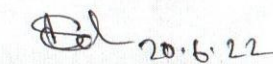
Total RFQ (works)= 0.00 Lac

  
Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

  
Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

  
Engr. Md. Hasmat Ali  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad Mosharrat  
Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Stationary & Printing Expenses  
BUDGET: 21,00,000.00 BDT

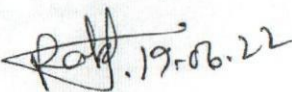
| Package No. | Lot No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                       |
|-------------|---------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-------------------------------|
|             |         |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                               |
| (1)         | (2)     | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                          |
| BH-S&P-1    | 1       | Stationary Items -Lot-01         | lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Date          | 20-Jul-22        | 30-Jul-22      | 30-Jul-22         | 02-Aug-22         | 05-Aug-22             | 08-Aug-22               | 04-Sep-22              | 04-Sep-22              | Goods-(admin)                 |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 3                 | 3                     | 3                       | 27                     | 47                     |                               |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                               |
| BH-S&P-2    | 1       | Stationary Items-Lot-02          | lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Date          | 20-Dec-22        | 30-Dec-22      | 30-Dec-22         | 02-Jan-23         | 05-Jan-23             | 08-Jan-23               | 04-Feb-23              | 04-Feb-23              | Goods-(admin)                 |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 3                 | 3                     | 3                       | 27                     | 47                     |                               |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                               |
| BH-S&P-2    | 1       | Printing Equipment               | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 12-Jun-22        | 21-Jun-22      | 21-Jun-22         | 25-Jun-22         | 28-Jun-22             | 02-Jul-22               | 27-Jul-22              | 27-Jul-22              | Goods (Admin)-carry forwarded |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 9              | 0                 | 4                 | 3                     | 4                       | 25                     | 46                     |                               |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                               |
| BH-S&P-3    | 1       | Printing Equipment-lot 2         | lot  | 1        | RFQ                       | CE                           | 2.90                     | 2.90       | Planned Date          | 01-Dec-22        | 11-Dec-22      | 11-Dec-22         | 14-Dec-22         | 17-Dec-22             | 20-Dec-22               | 16-Jan-23              | 16-Jan-23              | Goods-(admin)                 |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 3                 | 3                     | 3                       | 27                     | 47                     |                               |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                               |

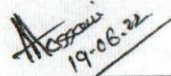
Sub-Total = 17.90 Lac

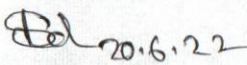
In Words : Seventeen Lac Ninety Thousand taka Only.

Total RFQ (Goods)= 17.90 Lac

  
19.06.22  
Sultan Mahmud  
Deputy Manager (HR & Admin)

  
19.06.22  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

  
19.06.22  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
20.6.22  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

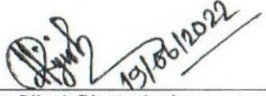
FINANCIAL YEAR: 2022-2023  
BUDGET Head: Testing Fees  
BUDGET: 45,50,000 BDT

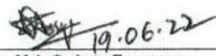
| Package No. | Lot. No. | Description of the Work / Supply                      | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|----------|-------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |          |                                                       |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-TF-1     | 1        | Lifting equipment Load Testing                        | Lot  | 1        | OTM (e-GP)                | ED                           | 8.00                     | 8.00       | Planned Dates         | 14-Jul-22        | 21-Jul-22      | 25-Jul-22         | 28-Jul-22         | 01-Aug-22             | 06-Aug-22               | 30-Aug-22              | 30-Aug-22              | Works (MMD) Carry Forwarded |
|             |          |                                                       |      |          |                           |                              |                          |            | Planned Days          | 0                | 7              | 4                 | 3                 | 4                     | 5                       | 24                     | 47                     |                             |
|             |          |                                                       |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-TF-2     | 1        | Lube Oil Test                                         | Lot  | 1        | RFQ                       | CE                           | 3.00                     | 3.00       | Planned Dates         | 03-Nov-20        | 10-Nov-20      | 14-Nov-20         | 17-Nov-20         | 21-Nov-20             | 26-Nov-20               | 20-Dec-20              | 20-Dec-20              | Works (MMD)                 |
|             |          |                                                       |      |          |                           |                              |                          |            | Planned Days          | 0                | 7              | 4                 | 3                 | 4                     | 5                       | 24                     | 47                     |                             |
|             |          |                                                       |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-TF-3     | 1        | Calibration and testing of instruments                | Lot  | 1        | RFQ                       | ED                           | 2.00                     | 2.00       | Planned Dates         | 02-Jul-22        | 11-Jul-22      | 11-Jul-22         | 14-Jul-22         | 18-Jul-22             | 23-Jul-22               | 02-Aug-22              | 07-Sep-22              | Works (EMD)                 |
|             |          |                                                       |      |          |                           |                              |                          |            | Planned Days          | 1                | 9              | 0                 | 3                 | 4                     | 5                       | 10                     | 36                     |                             |
|             |          |                                                       |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-TF-4     | 1        | Testing of Transformer Oil                            | Lot  | 1        | OTM (e-GP)                | CEO                          | 5.00                     | 5.00       | Planned Dates         | 01-Apr-23        | 10-Apr-23      | 10-Apr-23         | 13-Apr-23         | 17-Apr-23             | 22-Apr-23               | 02-May-23              | 07-Jun-23              | Works (EMD)                 |
|             |          |                                                       |      |          |                           |                              |                          |            | Planned Days          | 1                | 9              | 0                 | 3                 | 4                     | 5                       | 10                     | 36                     |                             |
|             |          |                                                       |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-TF-5     | 1        | Testing of HV equipment of transformer and switchyard | Lot  | 1        | RFQ                       | ED                           | 2.00                     | 2.00       | Planned Dates         | 25-Mar-23        | 03-Apr-23      | 03-Apr-23         | 06-Apr-23         | 10-Apr-23             | 15-Apr-23               | 25-Apr-23              | 31-May-23              | Service (EMD)               |
|             |          |                                                       |      |          |                           |                              |                          |            | Planned Days          | 1                | 9              | 0                 | 3                 | 4                     | 5                       | 10                     | 36                     |                             |
|             |          |                                                       |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |

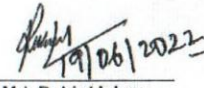
Sub-Total 20.00 Lac

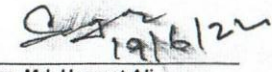
In word : Twenty Lac taka Only.

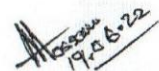
Total RFQ (Works)= 7.00 Lac

  
Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

  
Engr. Md. Golam Faruque  
Executive Engineer (EMD)

  
Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

  
Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023

BUDGET Head: *Uniforms & Liveries*  
BUDGET: 11,00,000

BDT

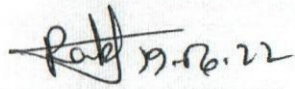
| Package No. | Lot No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|---------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|             |         |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)         | (2)     | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
|             |         |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|             |         |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|             |         |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

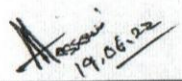
Sub-Total 0.00 Lac

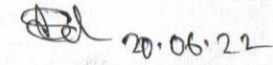
In word : zero

Total RFQ (goods) = 0.00 Lac

  
19.06.22  
Sultan Mahmud  
Deputy Manager (HR & Admin)

  
19.06.22  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

  
19.06.22  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
20.06.22  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division

Agency

Procuring Entity Name & Code

: Ministry of PEMR / Power Division

: North-West Power Generation Company Limited (NWPGL)

: Plant Manager, Bheramara 410MW Combined Cycle  
Power Plant

FINANCIAL YEAR: 2022-2023

BUDGET Head: Vehicles and transportation

BUDGET: 80,00,000

BDT

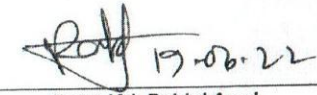
| Package No. | Lot No. | Description of the Work / Supply                 | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|---------|--------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|             |         |                                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)         | (2)     | (3)                                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| BH-VT-1     | 1       | Vehicle & Transportation (Pick Up, Double Cabin) | Lot  | 1        | DPM                       | CEO                          | 80.00                    | 80.00      | Planned Date          | 13-Aug-22        | 27-Aug-22      | 06-Sep-22         | 13-Sep-22         | 20-Sep-22             | 04-Oct-22               | 01-Feb-23              | 01-Feb-23              |         |
|             |         |                                                  |      |          |                           |                              |                          |            | Planned Days          | 0                | 14             | 10                | 7                 | 7                     | 14                      | 120                    | 172                    |         |
|             |         |                                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |

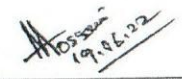
Sub-Total 80.00 Lac

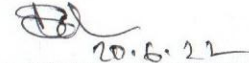
In word : Eighty Lac taka Only.

Total RFQ (goods)= 0.00 Lac

  
Sultan Mahmud  
Deputy Manager (HR & Admin)

  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

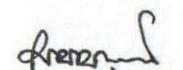
FINANCIAL YEAR: 2022-2023  
BUDGET Head: Repair Maintenance-Civil  
BUDGET: 54,95,000 BDT

| Package No. | Lot. No. | Description of the Work / Supply                                                                                                                                            | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|             |          |                                                                                                                                                                             |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)         | (2)      | (3)                                                                                                                                                                         | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| BH-RMC-1    | 1        | Painting work (Plastic Emulsion Paint, Weather Coat, Synthetic Enamel Paint etc.) for Rest House, XEN/SDE/AE building.                                                      | Lot  | 1        | OTM (e-GP)                | CE                           | 20.00                    | 20.00      | Planned Dates         | 10-Oct-22        | 24-Oct-22      | 07-Nov-22         | 10-Nov-22         | 17-Nov-22             | 15-Dec-22               | 13-Jun-23              | 13-Jun-23              | Works   |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Planned Days          | 1                | 14             | 14                | 3                 | 7                     | 28                      | 180                    | 247                    |         |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| BH-RMC-2    | 1        | Suction dredging in River Water Intake Channel & Pump House, Cutting channel from Out-Fall to main river stream etc.                                                        | Lot  | 1        | RFQ                       | CE                           | 10.00                    | 10.00      | Planned Dates         | 12-Sep-22        | 19-Sep-22      | 26-Sep-22         | 29-Sep-22         | 04-Oct-22             | 11-Oct-22               | 09-Jan-23              | 09-Jan-23              | Works   |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Planned Days          | 1                | 7              | 7                 | 3                 | 5                     | 7                       | 90                     | 120                    |         |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| BH-RMC-3    | 1        | Renovation of MC & MHPS Office to convert foreign accommodation during MI period including AC, attached bathroom and other required works.                                  | Lot  | 1        | RFQ                       | ED                           | 15.00                    | 15.00      | Planned Dates         | 10-Aug-22        | 17-Aug-22      | 24-Aug-22         | 27-Aug-22         | 01-Sep-22             | 08-Sep-22               | 07-Dec-22              | 07-Dec-22              | Works   |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Planned Days          | 1                | 7              | 7                 | 3                 | 5                     | 7                       | 90                     | 120                    |         |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| BH-RMC-4    | 1        | Miscellaneous works such as Construction of Motor Cycle/ Bicycle stand in south side of car parking, Cleaning of drain, sewerage line etc and any other minor repair works. | Lot  | 1        | RFQ                       | CE                           | 9.00                     | 9.00       | Planned Dates         | 22-Sep-22        | 29-Sep-22      | 06-Oct-22         | 09-Oct-22         | 12-Oct-22             | 19-Oct-22               | 17-Jan-23              | 17-Jan-23              | Works   |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Planned Days          | 1                | 7              | 7                 | 3                 | 3                     | 7                       | 90                     | 118                    |         |
|             |          |                                                                                                                                                                             |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |

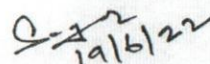
Sub-Total = 54.00 Lac

In word : Fifty Four Lac taka Only.

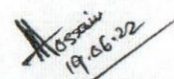
Total RFQ (Works) = 34.00 Lac

  
19.06.2022

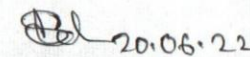
Engr. Mohammad Habibur Rahman  
Executive Engineer (Civil)

  
19/6/22

Engr. Md. Hasmat Ali  
Superintending Engineer  
(Maintenance)

  
19.06.22

Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
20.06.22

Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Office Equipment

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

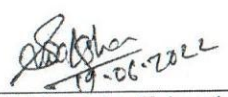
BUDGET: 8,00,000.00 BDT

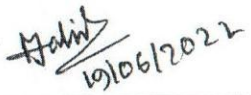
| Package No. | Lot No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks        |
|-------------|---------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|----------------|
|             |         |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                |
| (1)         | (2)     | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)           |
| BH-OE-1     | 1       | Procurement of Indoor Display    | Lot  | 1        | RFQ                       | ED                           | 8.00                     | 8.00       | Planned Dates         | 03-Jan-23        | 12-Jan-23      | 12-Jan-23         | 19-Jan-23         | 19-Jan-23             | 19-Jan-23               | 28-Feb-23              | 28-Feb-23              | Goods (ICT/MS) |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 0                | 9              | 0                 | 7                 | 0                     | 0                       | 40                     | 56                     |                |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                |

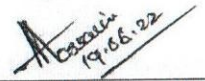
Sub-Total = 8.00 Lac

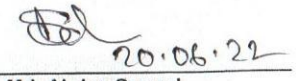
In words : Eight Lac taka Only.

Total RFQ (Goods) = 8.00 Lac

  
Engr. Md. Swakshar Mahmud  
Assistant Manager (ICT)

  
Engr. S.M. Mahibullah  
Executive Engineer (Attached to CE)

  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

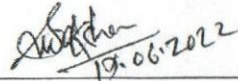
FINANCIAL YEAR: 2022-2023  
BUDGET Head: Computers & Peripherals  
BUDGET: 10,00,000 BDT

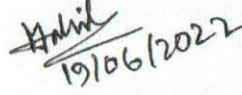
| Package No. | Lot. No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|----------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|             |          |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)         | (2)      | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
|             |          |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|             |          |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|             |          |                                  |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

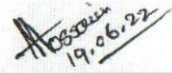
Sub-Total = 0.00 Lac

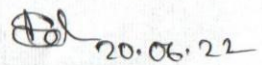
In word : zero

Total RFQ (Goods)= 0.00 Lac

  
Engr. Md. Swakshar Mahmud  
Assistant Manager (ICT)

  
Engr. S.M. Mahibullah  
Executive Engineer (Attached to CE)

  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Building & Civil Infrastructure

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

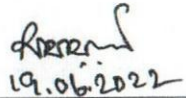
BUDGET: 29,40,000 BDT

| Package No. | Lot. No. | Description of the Work / Supply                                                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|----------|-----------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|             |          |                                                                                   |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)         | (2)      | (3)                                                                               | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| BH-LBI-1    | 1        | Construction of RCC approach Road from Existing walkway to RWPH & Ansar building. | Lot  | 1        | RFQ                       | CE                           | 9.40                     | 9.40       | Planned Dates         | 15-Nov-22        | 27-Nov-22      | 04-Dec-22         | 07-Dec-22         | 10-Dec-22             | 17-Dec-22               | 15-Feb-23              | 15-Feb-23              | Works   |
|             |          |                                                                                   |      |          |                           |                              |                          |            | Planned Days          | 1                | 12             | 7                 | 3                 | 3                     | 7                       | 60                     | 93                     |         |
|             |          |                                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| BH-LBI-2    | 1        | Construction of Chemical Lab over DM Plant Pannel room roof.                      | Lot  | 1        | OTM (e-GP)                | CE                           | 20.00                    | 20.00      | Planned Dates         | 22-Sep-22        | 06-Oct-22      | 20-Oct-22         | 27-Oct-22         | 03-Nov-22             | 01-Dec-22               | 30-May-23              | 30-May-23              | Works   |
|             |          |                                                                                   |      |          |                           |                              |                          |            | Planned Days          | 1                | 14             | 14                | 7                 | 7                     | 28                      | 180                    | 251                    |         |
|             |          |                                                                                   |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |

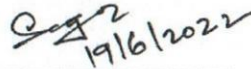
Sub Total = 29.40 Lac

In word : Twenty Nine Lac Forty Thousand taka Only.

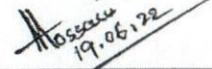
Total RFQ (works)= 9.40 Lac

  
19.06.2022

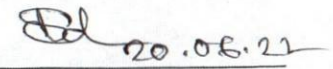
Engr. Mohammad Habibur Rahman  
Executive Engineer (Civil)

  
19/6/2022

Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)

  
19.06.22

Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
20.06.22

Engr. Md. Abdus Samad  
Executive Director (Engineering)

# Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Service Equipment  
BUDGET: 1,01,00,000

BDT

| Package No. | Lot No. | Description of the Work / Supply                             | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks                     |
|-------------|---------|--------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
|             |         |                                                              |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                             |
| (1)         | (2)     | (3)                                                          | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)                        |
| BH-SE-1     | 1       | Lube Oil and Hydraulic Oil Testing Machine                   | Lot  | 1        | OTM (e-GP)                | CE                           | 30.00                    | 30.00      | Planned Dates         | 21-Aug-22        | 28-Aug-22      | 29-Aug-22         | 01-Sep-22         | 03-Sep-22             | 05-Sep-22               | 25-Sep-22              | 25-Sep-22              | Goods (MMD)                 |
|             |         |                                                              |      |          |                           |                              |                          |            | Planned Days          | 0                | 7              | 1                 | 3                 | 2                     | 2                       | 20                     | 51                     |                             |
|             |         |                                                              |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |
| BH-SE-1     | 1       | Portable Testing Equipment for Planned Maintenance           | Lot  | 1        | OTM (e-GP)                | CE                           | 40.00                    | 40.00      | Planned Dates         | 3 Jan 21         | 12 Feb 21      | 26 Feb 21         | 5 Mar 21          | 12 Mar 21             | 2 Apr 21                | 16 Oct 22              | 16 Oct 22              | Goods (I&C)-carry forwarded |
|             |         |                                                              |      |          |                           |                              |                          |            | Planned Days          | 0                | 40             | 14                | 7                 | 7                     | 21                      | 60                     | 149                    |                             |
|             |         |                                                              |      |          |                           |                              |                          |            | Actual Dates          | 2 Jan 22         | 28 Feb 22      |                   |                   | 30 Apr 22             | 19 May 22               |                        |                        |                             |
| BH-SE-2     | 1       | Procurement of motor and HV equipment maintenance instrument | Lot  | 1        | OTM (e-GP)                | CE                           | 30.00                    | 30.00      | Planned Dates         | 05-Jan-23        | 26-Jan-23      | 09-Feb-23         | 16-Feb-23         | 23-Feb-23             | 16-Mar-23               | 14-Jun-23              | 14-Jun-23              | Goods (EMD) Carry-Forwarded |
|             |         |                                                              |      |          |                           |                              |                          |            | Planned Days          | 0                | 21             | 14                | 7                 | 7                     | 21                      | 90                     | 160                    |                             |
|             |         |                                                              |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                             |

Sub-Total = 100.00 Lac

In word One Crore taka Only.

Total RFQ (Goods)= 0.00 Lac

Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

Engr. Md. Golam Faruque  
Executive Engineer (EMD)

Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)  
Bheramara 410 MW CCPP  
NWPGL (An Enterprise of BPDB)

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad  
Executive Director (Engineering)

# Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023  
BUDGET Head: Plant and Machinery  
BUDGET: 1,60,00,000 BDT

| Package No. | Lot No. | Description of the Work / Supply                                                                                                                                                              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks         |
|-------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------|
|             |         |                                                                                                                                                                                               |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |                 |
| (1)         | (2)     | (3)                                                                                                                                                                                           | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)            |
| BHSE-1      | 1       | Supply, Installation, Commissioning and Testing of 02 (Two) Nos. 15 ton Single Girder European Standard Overhead Crane in existing GT/ST Hall of Bheramara 410 MW Combined Cycle Power Plant. | Lot  | 1        | OTM (e-GP)                | CE                           | 114.00                   | 114.00     | Planned Dates         | 26-Apr-22        | 26-May-22      | 01-Jun-22         | 04-Jun-22         | 06-Jun-22             | 08-Jun-22               | 26-Oct-22              | 26-Oct-22              | Goods (MMD)     |
|             |         |                                                                                                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 6                 | 3                 | 2                     | 2                       | 140                    | 51                     |                 |
|             |         |                                                                                                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          | 21-Apr-22        | 26-May-22      | 06-Jun-22         |                   |                       |                         |                        |                        |                 |
| BHSE-2      | 1       | Procurement of Network security System                                                                                                                                                        | Lot  | 1        | OTM (e-GP)                | ED                           | 30.00                    | 30.00      | Planned Dates         | 03-Dec-22        | 13-Dec-22      | 13-Dec-22         | 20-Dec-22         | 20-Dec-22             | 20-Dec-22               | 29-Jan-23              | 29-Jan-23              | Goods (ICT/MIS) |
|             |         |                                                                                                                                                                                               |      |          |                           |                              |                          |            | Planned Days          | 0                | 10             | 0                 | 7                 | 0                     | 0                       | 40                     | 57                     |                 |
|             |         |                                                                                                                                                                                               |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |                 |

Sub-Total = 144.00 Lac

In word : One Crore Forty Four Lac taka Only.

Total RFQ (Goods)= 0.00 Lac

Engr. Md. Swakshar Mahmud  
Assistant Manager (ICT)

Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

Engr. Md. Hasmat Ali  
Superintending Engineer (Maintenance)

Engr. Mohammad Mosharruf Hossain  
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023

BUDGET Head: *Environmental expenses*

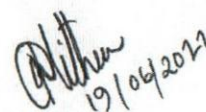
BUDGET: 13,00,000 BDT

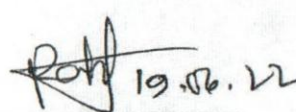
| Package No. | Lot No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks     |
|-------------|---------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-------------|
|             |         |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |             |
| (1)         | (2)     | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)        |
| BH-EnvE-1   | 1       | Supply of Safety Shoe            | 1    | 1        | RFQ                       | CE                           | 9.00                     | 9.00       | Planned Dates         | 15-Aug-22        | 25-Aug-22      | 25-Aug-22         | 28-Aug-22         | 31-Aug-22             | 03-Sep-22               | 28-Sep-22              | 28-Sep-22              | Goods (EHS) |
|             |         |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 3                 | 3                     | 3                       | 25                     | 45                     |             |
|             |         |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |             |

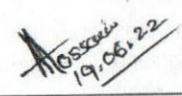
Sub-Total = 9.00 Lac

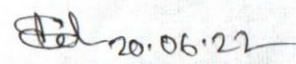
In word Nine Lac taka Only.

Total RFQ (Goods)= 9.00 Lac

  
Md. Ashrafuzzaman  
Deputy Manager (EHS)

  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Operations)

  
Engr. Mohammad Mošharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

### Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023

BUDGET Head: Furniture & Fixture

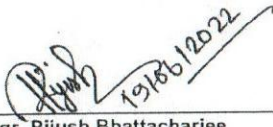
BUDGET: 5,00,000 BDT

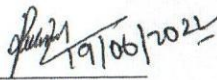
| Package No. | Lot No. | Description of the Work / Supply                | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (BDT. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks     |
|-------------|---------|-------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|-------------|
|             |         |                                                 |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |             |
| (1)         | (2)     | (3)                                             | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)        |
| BH-F-1      | 1       | Rack, Locker and other accessories for Workshop | Lot  | 1        | RFQ                       | CE                           | 5.00                     | 5.00       | Planned Dates         | 22-Aug-22        | 21-Sep-22      | 12-Oct-22         | 19-Oct-22         | 26-Oct-22             | 23-Nov-22               | 21-Feb-23              | 23-Aug-23              | Goods (MMD) |
|             |         |                                                 |      |          |                           |                              |                          |            | Planned Days          | 0                | 30             | 21                | 7                 | 7                     | 28                      | 90                     | 183                    |             |
|             |         |                                                 |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |             |

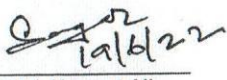
Sub-Total = 5.00 Lac

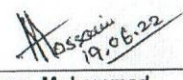
In word Five Lac taka Only.

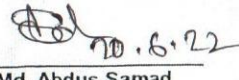
Total RFQ (Goods)= 5.00 Lac

  
Engr. Pijush Bhattacharjee  
Executive Engineer (MMD-2)

  
Engr. Md. Rabiul Islam  
Executive Engineer (MMD-1)

  
Engr. Md. Hasmat Ali  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad  
Mosharraf Hossain  
Chief Engineer (Plant  
Manager)

  
Engr. Md. Abdus Samad  
Executive Director  
(Engineering)