

Sirajganj 225 MW Combined Cycle Power Plant (Unit-03)

2nd Revised Annual Procurement Plan

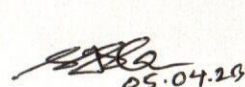
Financial Year: 2022-23

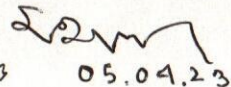
(Amount in Lac TK.)

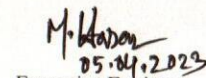
SI No	Budget Head	Total Budget Amount	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	1100.00	922.32		409.49	152.09	360.74			
2	Store Purchase (Foreign)_SPF	1135.00	435.00		435.00		0.00			
3	Environmental Expanses	51.00	10.00							10.00
4	Furniture & Fixture_F&F	5.00	2.45						2.45	
5	Rentals & Vehicle_R&V	24.00	10.00						10.00	
6	Service Equipment_SE	81.20	81.20		81.20					
	Sub Total-	2396.20	1460.97	0.00	925.69	152.09	360.74	0.00	12.45	10.00

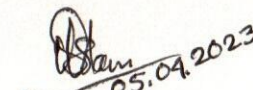
Total=	1460.97	Lac TK
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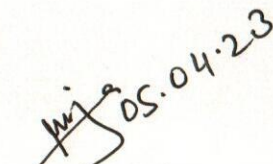
Procurement Method	OTM (e-GP)	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	830.84	557.73	62.40	10.00	1460.97

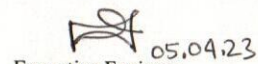

05.04.23
Assistant Manager
(Admin)

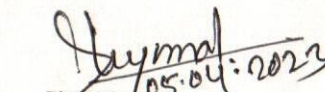

05.04.23
Deputy Manager
(A & F)


05.04.2023
Executive Engineer
(EMD)

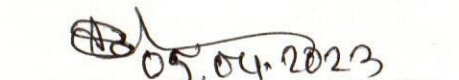

05.04.2023
Executive Engineer
(I&C)


05.04.23
Executive Engineer
(MMD)


05.04.23
Executive Engineer
(Operation)


05.04.2023
Plant Manager
(Superintending Engineer)


05/04/2023
Chief Engineer
Sirajganj Power Station


05.04.2023
Executive Director
(Engineering)

2nd REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022- 2023

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)_SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 1,100.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-02)_ FY21-22	1	Procurement of spares for GT Base module	LS	1	OTM (e-GP)	CE	68.71	68.71	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	27-Mar-22	27-Mar-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	10-Oct-21	2-Nov-21	14-Nov-21	18-Nov-21	18-Nov-21	14-Dec-21	1-Nov-22	387	
NWS3G (SPL-MMD-09)_ FY 21-22	1	Procurement of spares for HP&LP Bypass system, Gasket of CCCW Heat Exchanger, Rubber ball cleaning system and Vacuum pumps	LS	1	OTM (e-GP)	CE	81.85	81.85	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	27-Feb-23	27-Feb-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	11-Sep-22	28-Sep-22	20-Oct-22	24-Oct-22	25-Oct-22	22-Nov-22			
NWS3G (SPL-MMD-10)_ FY 21-22	1	Procurement of different type Valves and pipe fittings	LS	1	OTM (e-GP)	CE	51.23	51.23	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	28-Jan-23	28-Jan-23	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	29-Jun-22	20-Jul-22	13-Aug-22	14-Aug-22	16-Aug-22	13-Sep-22			
NWS3G (SPL-MMD-11)_ FY 21-22	1	Procurement of spares and consumables for WTP maintenance	LS	1	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	28-Jan-23	28-Jan-23	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	29-Jun-22	21-Jul-22	14-Aug-22	14-Aug-22	16-Aug-22	13-Sep-22			
NWS3G (SPL-MMD-12)_ FY 21-22	1	Procurement of spares for HPU System	LS	1	DPM	CE	21.82	21.82	0.00	Planned Dates	25-May-22	1-Jun-22	15-Jun-22	22-Jun-22	25-Jun-22	2-Jul-22	30-Sep-22	30-Sep-22	
										Planned Days	0	7	14	7	3	7	90	128	
										Actual Dates	19-Apr-22	22-May-22	25-May-22	29-May-22	31-May-22	31-May-22	8-Oct-22		
NWS3G (SPL-MMD-13)_ FY 21-22	1	Procurement of consumables for Air Compressor	LS	1	DPM	CE	24.51	24.51	0.00	Planned Dates	2-May-22	9-May-22	23-May-22	30-May-22	2-Jun-22	9-Jun-22	7-Sep-22	7-Sep-22	
										Planned Days	0	7	14	7	3	7	90	128	
										Actual Dates	19-May-22	23-May-22	26-May-22	29-May-22	1-Jun-22	1-Jun-22	11-Aug-22		
NWS3G (SPL-MMD-14)_ FY 21-22	1	Procurement of Hydraulic Oil for Control System of Steam Turbine	LS	1	DPM	CE	49.40	49.40	0.00	Planned Dates	21-May-22	28-May-22	11-Jun-22	18-Jun-22	21-Jun-22	28-Jun-22	26-Sep-22	26-Sep-22	
										Planned Days	0	7	14	7	3	7	90	128	
										Actual Dates	1-Jun-22	4-Jun-22	6-Jun-22	10-Jun-22	13-Jun-22	13-Jun-22	11-Sep-22		
NWS3G (SPL-MMD-01)_ FY 22-23	1	Procurement of Lube Oil for GBC, GT Hydraulic Oil, HPU Oil	LS	1	DPM	CE	10.00	10.00	0.00	Planned Dates	10-Apr-23	17-Apr-23	1-May-23	8-May-23	11-May-23	18-May-23	17-Jun-23	17-Jun-23	
										Planned Days	0	7	14	7	3	7	30	68	
										Actual Dates									
NWS3G (SPL-MMD-02)_ FY 22-23	1	Procurement of lube oil for Steam Turbine, EDG and EOT Crane	LS	1	DPM	CE	17.00	17.00	0.00	Planned Dates	10-Apr-23	17-Apr-23	1-May-23	8-May-23	11-May-23	18-May-23	17-Jun-23	17-Jun-23	
										Planned Days	0	7	14	7	3	7	30	68	
										Actual Dates									

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-04)_ FY 22-23	1	Procurement of Tools & Workshop Item	LS	1	OTM (e-GP)	CE	30.00	0.00	30.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-MMD-05)_ FY 22-23	1	Procurement of Spares for Clarifier Tank and Sand Filter	LS	1	OTM (e-GP)	CE	50.00	0.00	50.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	23-Dec-23	23-Dec-23	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NWS3G (SPL-MMD-06)_ FY 22-23	1	Procurement of Air Dryer, N2 Generator and Spares of different acumulators	LS	1	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	28-Jan-24	28-Jan-24	
										Planned Days	0	21	14	7	7	28	270	347	
										Actual Dates									
NWS3G (SPL-MMD-09)_ FY 22-23	1	Procurement of General tools and Consumables	LS	1	RFQ	CE	10.00	9.99	0.00	Planned Dates	10-Sep-22	20-Sep-22	20-Sep-22	27-Sep-22	4-Oct-22	4-Oct-22	1-Nov-22	1-Nov-22	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates	24-Oct-22	31-Oct-22	31-Oct-22	1-Nov-22	1-Nov-22	1-Nov-22	9-Nov-22		
NWS3G (SPL-MMD-10)_ FY 22-23	1	Procurement of Tools and Consumables for GT HGPI & ST Overhauling	LS	1	RFQ	CE	10.00	9.99	0.00	Planned Dates	7-Dec-22	17-Dec-22	17-Dec-22	24-Dec-22	31-Dec-22	31-Dec-22	28-Jan-23	28-Jan-23	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates	20-Dec-22	26-Dec-22	26-Dec-22	29-Dec-22	29-Dec-22	29-Dec-22	28-Feb-23		
NWS3G (SPL-MMD-11)_ FY 22-23	1	Procurement of Chemicals for Cleaning of CCCW Heat exchanger	LS	1	RFQ	CE	5.00	4.99	0.00	Planned Dates	30-Nov-22	10-Dec-22	10-Dec-22	17-Dec-22	24-Dec-22	24-Dec-22	21-Jan-23	21-Jan-23	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates	30-Nov-22	8-Dec-22	8-Dec-22	8-Dec-22	8-Dec-22	8-Dec-22	20-Dec-22		
NWS3G (SPL-MMD-12)_ FY 22-23	1	Procurement of Spares and Consumables for Air Compressor	LS	1	DPM	CE	25.00	0.00	25.00	Planned Dates	10-Apr-23	24-Apr-23	8-May-23	15-May-23	22-May-23	19-Jun-23	19-Jul-23	19-Jul-23	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
Sub Total						409.49	175.00												

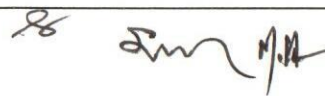
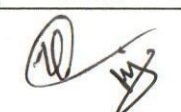
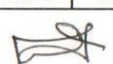







Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-02)/ FY 20-21	1	Spares for MV and LV Switchgear	LS	1	OTM (e-GP)	CE	66.20	66.20	0.00	Planned Dates	28-Jun-21	19-Jul-21	2-Aug-21	9-Aug-21	16-Aug-21	13-Sep-21	11-Jan-22	11-Jan-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	29-Jun-21	26-Jul-21	10-Aug-21	17-Aug-21	17-Aug-21	12-Sep-21		-	
NWS3G (SPL-EMD-01)/ FY21-22	1	Procurement of different types of Transducer and Variable Frequency Converter.	LS	1	OTM (e-GP)	CE	17.33	17.33	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	25-Feb-22	25-Feb-22	
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	10-Oct-21	1-Nov-21	18-Nov-21	22-Nov-21	22-Nov-21	18-Dec-21			
NWS3G (SPL-EMD-03)/ FY21-22	1	Procurement of Low Voltage Motors	LS	1	OTM (e-GP)	CE	53.58	53.58	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	28-Jan-23	28-Jan-23	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	11-Sep-22	28-Sep-22	15-Oct-22	20-Oct-22	25-Oct-22	22-Nov-22			
NWS3G (SPL-EMD-01)/ FY22-23	1	Procurement of Spares for Transformer & Generator Protection System	LS	1	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	22-Jan-24	22-Jan-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-02)/ FY22-23	1	Procurement of Spares for GCB & 230 KV Switchgear	LS	1	OTM (e-GP)	CE	60.00	0.00	60.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	22-Jan-24	22-Jan-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-03)/ FY22-23	1	Procurement of General Tools and Consumables for Electrical Maintenance	LS	1	RFQ	CE	10.00	9.98	0.00	Planned Dates	12-Dec-22	22-Dec-22	22-Dec-22	29-Dec-22	5-Jan-23	5-Jan-23	2-Feb-23	2-Feb-23	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates	11-Dec-22	17-Dec-22	17-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	2-Feb-23		
NWS3G (SPL-EMD-04)/ FY22-23	1	Procurement of Motor Bearing and Accessories	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	10-May-23	20-May-23	20-May-23	27-May-23	3-Jun-23	3-Jun-23	1-Jul-23	1-Jul-23	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates									
NWS3G (SPL-EMD-05)/ FY22-23	1	Procurement of Spares for GT and ST EOT Crane	LS	1	OTM (e-GP)	CE	60.00	0.00	60.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	22-Jan-24	22-Jan-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-06)/ FY22-23	1	Procurement of Spares for STG Excitation System	LS	1	OTM (e-GP)	CE	40.00	0.00	40.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	22-Jan-24	22-Jan-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
Sub Total							152.09	230.00											

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-02)/_ FY 20-21	1	Procurement of Spares for Automation System	LS	1	OTM (e-GP)	CE	92.33	92.33	0.00	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	15-Jun-21	22-Nov-21	22-Nov-21	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	1-Apr-21	21-Apr-21	30-May-21	3-Jun-21	3-Jun-21	21-Jun-21			
NWS3G (SPL-I&C-03)/_ FY 20-21	1	Procurement of Spares for Actuators (Pneumatic, Electric, Hydraulic)	LS	1	OTM (e-GP)	CE	89.00	89.00	0.00	Planned Dates	28-Jun-21	19-Jul-21	2-Aug-21	9-Aug-21	16-Aug-21	13-Sep-21	20-Feb-22	20-Feb-22	
										Planned Days	0	21	14	7	7	28	160	237	
										Actual Dates	29-Jun-21	26-Jul-21	25-Aug-21	31-Aug-21	31-Aug-21	27-Sep-21	1-Feb-23		
NWS3G (SPL-I&C-01)/_ FY21-22	1	Procurement of spares for Fire Fighting system	LS	1	OTM (e-GP)	CE	55.00	55.00	0.00	Planned Dates	12-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	28-Oct-21	27-Mar-22	27-Mar-22	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	10-Oct-21	2-Nov-21	15-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	20-Nov-22		
NWS3G (SPL-I&C-02)/_ FY21-22	1	Procurement of spares for WTP Instrument, Actuators and Automation system.	LS	1	OTM (e-GP)	CE	31.11	31.11	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	28-Jan-23	28-Jan-23	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates	29-Jun-22	19-Jul-22	13-Aug-22	13-Aug-22	16-Aug-22	8-Sep-22			
NWS3G (SPL-I&C-04)/_ FY21-22	1	Procurement of spares for Actuators	LS	1	OTM (e-GP)	CE	83.30	83.30	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	27-Feb-23	27-Feb-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	11-Sep-22	29-Sep-22	13-Oct-22	22-Oct-22	25-Oct-22	22-Nov-22			
NWS3G (SPL-I&C-01)/_ FY22-23	1	Procurement of Hydraulic system instruments	LS	1	OTM (e-GP)	CE	100	0.00	100.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-I&C-02)/_ FY22-23	1	Procurement of Different types of Gauge, Switchs & Actuators	LS	1	OTM (e-GP)	CE	25	0.00	25.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-I&C-03)/_ FY22-23	1	Procurement of General Tools and Consumables for I&C Maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	20-Aug-22	30-Aug-22	30-Aug-22	6-Sep-22	13-Sep-22	13-Sep-22	11-Oct-22	11-Oct-22	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates	27-Oct-22	3-Nov-22	3-Nov-22	3-Nov-22	8-Nov-22	8-Nov-22	15-Nov-22		
NWS3G (SPL-I&C-01)/_ FY22-23	1	Procurement of Testing & Calibration Tools	LS	1	OTM (e-GP)	CE	30	0.00	30.00	Planned Dates	10-May-23	31-May-23	14-Jun-23	21-Jun-23	28-Jun-23	26-Jul-23	22-Jan-24	22-Jan-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-I&C-02)/_ FY 22-23	1	Procurement of Spares for Sampling system	LS	1	DPM	CE	120.00	0.00	120.00	Planned Dates	25-May-23	8-Jun-23	11-Jun-23	18-Jun-23	25-Jun-23	2-Jul-23	27-Feb-24	27-Feb-24	
										Planned Days	0	14	3	7	7	7	240	278	
										Actual Dates									
Sub Total								360.74	275.00										




2ND REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2022 - 2023

BUDGET Head: Store Purchase (Foreign)_SPF

BUDGET: 1,135.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-03)_ FY 21-22	1	Procurement of Spares & Consumables for HRSG	LS	1	DPM	SE	100.00	100.00	0.00	Planned Dates	2-Mar-22	16-Mar-22	6-Apr-22	13-Apr-22	20-Apr-22	18-May-22	14-Nov-22	14-Nov-22	
										Planned Days	0	14	21	7	7	28	180	257	
										Actual Dates	2-Mar-22	3-Mar-22	7-Mar-22	9-Mar-22	9-Mar-22	9-Mar-22	8-Sep-22		
NWS3G (SPF-MMD-04)_ FY 21-22	1	Procurement of Insulation for Gas Turbine	LS	1	DPM	SE	80	80.00	0.00	Planned Dates	20-Jun-22	4-Jul-22	1-Aug-22	8-Aug-22	15-Aug-22	12-Sep-22	11-Dec-22	11-Dec-22	
										Planned Days	0	14	28	7	7	28	90	174	
										Actual Dates	4-Jul-22	31-Jul-22	14-Aug-22	22-Aug-22	22-Aug-22	6-Sep-22			
NWS3G (SPF-MMD-05)_ FY 21-22	1	Procurement of Spares for GT Turning Gear System	LS	1	DPM	SE	100	100.00	0.00	Planned Dates	20-Jun-22	4-Jul-22	1-Aug-22	8-Aug-22	15-Aug-22	12-Sep-22	10-May-23	10-May-23	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates	25-Jul-22	14-Aug-22	25-Aug-22	1-Sep-22	1-Sep-22	2-Oct-22			
NWS3G (SPF-MMD-01)_ FY 22-23	1	Procurement of Consumables and Spares For Gas Turbine (HGPI)	LS	1	DPM	CE	240	155.00	85.00	Planned Dates	10-Jul-22	24-Jul-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	31-Dec-22	31-Dec-22	
										Planned Days	0	14	28	7	7	28	90	174	
										Actual Dates	7-Aug-22	29-Sep-22	12-Oct-22	25-Oct-22	27-Oct-22	29-Oct-22			
NWS3G (SPF-MMD-02)_ FY 22-23	1	Procurement of GT Air Intake Filter (Coalescer and Fine Filter)	LS	1	DPM	ED	230.00	0.00	230.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates									
NWS3G (SPF-MMD-03)_ FY 22-23	1	Procurement of GT Air Intake Filter (Pre-Filter)	LS	1	DPM	SE	80.00	0.00	80.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates									
NWS3G (SPF-MMD-05)_ FY 22-23	1	Procurement of GT Compressor Cleaning Agent	LS	1	DPM	SE	125	0.00	125.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	9-Dec-23	9-Dec-23	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
Sub Total							435.00	520.00											

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-I&C-01)_ FY 22-23	1	Procurement of Instruments for Vibration System of GT	LS	1	DPM	SE	25.00	0.00	25.00	Planned Dates	25-May-23	8-Jun-23	6-Jul-23	13-Jul-23	20-Jul-23	17-Aug-23	13-Apr-24	13-Apr-24	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
NWS3G (SPF-I&C-02)_ FY 22-23	1	Procurement of Instruments for Vibration System of GTG	LS	1	DPM	SE	25.00	0.00	25.00	Planned Dates	25-May-23	8-Jun-23	6-Jul-23	13-Jul-23	20-Jul-23	17-Aug-23	14-Mar-24	14-Mar-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates									
NWS3G (SPF-I&C-03)_ FY 22-23	1	Procurement of Spares for Control Valves and Accessories	LS	1	DPM	SE	60.00	0.00	60.00	Planned Dates	25-May-23	8-Jun-23	6-Jul-23	13-Jul-23	20-Jul-23	17-Aug-23	14-Mar-24	14-Mar-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates									
Sub Total							0.00	110.00											

2ND REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2022 - 2023

BUDGET Head: Environmental Expenses

BUDGET: 51.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-01)_ FY 22-23	1	Procurement of PPE's and Safety Equipments	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	3-May-23	13-May-23	13-May-23	20-May-23	27-May-23	27-May-23	26-Jun-23	26-Jun-23	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
NWS3G (HSE-02)_ FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	1	RFQ	CEO	24.51	0.00	8.58	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	7-Oct-22	7-Oct-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	1-Sep-22	1-Sep-22	1-Sep-22			
Sub Total							10.00	8.58											

2ND REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2022 - 2023
 BUDGET Head: Furniture & Fixture_F&F
 BUDGET: 5.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 22-23	1	Furniture	LS	1	RFQ	SE	2.45	2.45	0.00	Planned Dates	20-Mar-23	30-Mar-23	30-Mar-23	6-Apr-23	13-Apr-23	13-Apr-23	13-May-23	13-May-23	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates	16-Feb-23	26-Feb-23	26-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	6-Mar-23		
										Sub Total							2.45	0.00	

2ND REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2022 - 2023
 BUDGET Head: Rental & Vehicle_R&V
 BUDGET: 24.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (R&V-Admin-01)_ FY 22-23	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	1	RFQ	MD	23.00	10.00	13.00	Planned Dates	20-Dec-22	30-Dec-22	30-Dec-22	6-Jan-23	10-Jan-23	10-Jan-23	31-Jan-23	31-Jan-23	Q2
										Planned Days	0	10	0	7	4	0	21	42	
										Actual Dates	14-Jan-23	19-Jan-23	19-Jan-23	21-Jan-23	21-Jan-23	26-Jan-23			
Sub Total							10.00	13.00											



Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency : North-West Power Generation Company Limited

BUDGET Head: Service Equipement_SE

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 81.20 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SE-MMD-01)_ FY 20-21	1	Procurement of oil purifier with testing facilities.	LS	1	OTM (e-GP)	SE	81.20	81.20	0.00	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	15-Jun-21	21-Jan-22	21-Jan-22	
										Planned Days	0	21	14	7	7	28	220	297	
										Actual Dates	1-Apr-21	21-Apr-21	20-May-21	23-May-21	24-May-21	8-Jun-21			
										Sub Total							81.20	0.00	

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