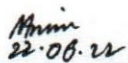


Madhumati 100MW HFO Based Power Plant, NWPGCL Annual Procurement Plan (APP) FY 2022-23			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	1,355.05	1,353.50
2	Store Purchase (Foreign)	950.00	950.00
3	Fuel-HFO & HSD	30,771.65	30,771.64
4	Repair Maintenance-Non-LTSA	157.00	156.80
5	Repair and Maintenance-Civil	335.00	330.00
6	Civil Works	300.00	300.00
7	Service Equipment	65.00	65.00
	Total-	33,933.70	33,926.94

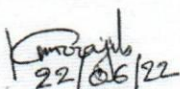

 22.06.22
 Assistant Manager
 (Accounts & Finance)
 Madhumati 100 MW HBPP


 22.06.2022
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 22/06/22
 SDE (Electrical)
 Mahumati 100MW HBPP


 22/06/22
 SDE (Mechanical)
 Mahumati 100MW HBPP


 22/06/22
 Plant Manager
 (Executive Engineer)
 Mahdumati 100MW HBPP


 22/06/22
 Superintending Engineer
 Khulna 225MW CCPP


 22.06.22
 Chief Engineer
 Khulna 225MW CCPP


 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR:
BUDGET Head:
BUDGET:

2022-23
Store Purchase (Local)
1,355.05 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertises Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks			
								Unit Cost	Total Cost															
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)			
M-23-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	Own	10-Aug-22	24-Aug-22	07-Sep-22	14-Sep-22	21-Sep-22	19-Oct-22		06-Feb-23	06-Feb-23	I-14			
										Planned Days		1	14	14	7	7	28	71	110	252				
										Actual Dates														
M-23-G-SPL-M-02		Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	04-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	13-Sep-22		04-Oct-22	04-Oct-22	I-03			
										Planned Days		1	7	1	0	0	1	10	21	31				
										Actual Dates														
M-23-G-SPL-M-03		Procurement of BOP Spare Parts & Engine Filters and Consumables	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00	Planned Dates	Own	07-Sep-22	21-Sep-22	12-Oct-22	15-Oct-22	22-Oct-22	12-Nov-22		12-Mar-23	12-Mar-23	I-3			
										Planned Days		1	14	21	3	7	21	67	120	187				
										Actual Dates														
M-23-G-SPL-M-04		Engine and BOP Safety Spare Parts	Lot	1	OTM (e-GP)	ED	Own	200.00	200.00	Planned Dates	Own	12-Nov-22	28-Nov-22	17-Dec-22	20-Dec-22	27-Dec-22	17-Jan-23		17-May-23	17-May-23	I-27.01			
										Planned Days		1	14	21	3	7	21	67	120	187				
										Actual Dates														
M-23-G-SPL-E-01		Electrical & Instrumentation Spares Engine	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3			
										Planned Days		1	14	14	7	7	28	71	110	252				
										Actual Dates														
M-23-G-SPL-E-02		Electrical & Instrumentation Spares BOP	Lot	1	OTM (e-GP)	CE	Own	55.00	55.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3			
										Planned Days		1	14	14	7	7	28	71	110	252				
										Actual Dates														
M-23-G-SPL-O-01		Procurement of Lube Oil	Liter	110,000	DPM	CE	Own	0.00340	374.00	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company if BPC before receiving HSD.										5.c		
										Planned Days														
										Actual Dates														
M-23-G-SPL-M-01		BOP Spare Parts	Lot	1	OTM (e-GP)	ED	Own	250.00	250.00	Planned Dates	Own	02-Mar-22	30-Mar-22	13-Apr-22	16-Apr-22	23-Apr-22	19-May-22		17-Sep-22	17-Sep-22	I-03			
										Planned Days		1	28	14	3	7	26	79	121	200				
										Actual Dates		02-Mar-22	30-Mar-22			23-Apr-22	19-May-22							
M-23-G-SPL-M-04		Measuring Tools & Maintenance Hand Tools and Lifting Equipment	Lot	1	OTM (e-GP)	CE	Own	46.00	46.00	Planned Dates	N/A	02-Mar-22	30-Mar-22	20-Apr-22	23-Apr-22	30-Apr-22	28-May-22		25-Sep-22	25-Sep-22	I-03			
										Planned Days		1	28	21	3	7	28	88	120	208				
										Actual Dates		02-Mar-22	30-Mar-22			23-May-22								
M-23-G-SPL-O-04		WTP Spares	Lot	1	OTM (e-GP)	CE	Own	* 48.00	48.00	Planned Dates	N/A	08-Mar-22	29-Mar-22	26-Apr-22	03-May-22	04-May-22	01-Jun-22		30-Aug-22	30-Aug-22	I-03			
										Planned Days		1	20	28	7	1	28	85	90	175				
										Actual Dates		20-Jun-22	04-Jul-22											
M-23-G-SPL-E-01		BOP General Spares	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates	Own	11-Apr-22	12-May-22	26-May-22	02-Jun-22	04-Jun-22	02-Jul-22		01-Oct-22	01-Oct-22	I-3			
										Planned Days		1	31	14	7	2	28	7	91	181				
										Actual Dates		11-Apr-22	12-May-22	N/A	N/A	23-Jun-22								
SPL										Planned Dates		01-Sep-21	30-Sep-21	28-Oct-21	31-Oct-21	07-Nov-21	21-Nov-21		20-Jan-22					
										Planned Days														
										Actual Dates														

Goods_SPL

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
M-22-G-SPL-0-03		Engine Coolant	Lot	1	OTM (e-GP)	CE	Own	36.50	36.50	Planned Days	N/A	1	29	28	3	7	14	62	60	142	I-03
										Actual Dates		01-Sep-21	30-Sep-21	N/A	N/A	26-Oct-21	23-Nov-21				
M-22-G-SPL-E-08		Electrical Tools, Spares, Consumables, Lighting and HVAC Spares	Lot	1	OTM (e-GP)	CE	Own	54.00	54.00	Planned Dates		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		25-Jul-22	25-Jul-22	I-3
										Planned Days		1	30	0	24	0	28	83	120	201	
										Actual Dates		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22				
Total								1,353.50		Lac											

In Word : Taka Thirteen Crore Fifty Three Lac Fifty Thousand Only

Munir
22.06.22
Assistant Manager
(Accounts & Finance)

Shahid
22.06.2022
Manager
(Accounts & Finance)

Shahid
22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

Shahid
22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

Shahid
22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP

Amirajib
22/06/22
Superintending Engineer
Khulna 225MW CCPP

Shahid
22.06.22
Chief Engineer
Khulna 225MW CCPP

Shahid
22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Local)
 BUDGET: 1,355.05 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)		
M-33-G-SPL-M-41		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	Own	10-Aug-22	24-Aug-22	07-Sep-22	14-Sep-22	21-Sep-22	19-Oct-22		06-Feb-23	06-Feb-23	I-14		
										Planned Days		1	14	14	7	7	28	71	110	252			
										Actual Dates													
M-33-G-SPL-M-42		Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	04-Sep-22	11-Sep-22	12-Sep-22	12-Sep-22	12-Sep-22	13-Sep-22		04-Oct-22	04-Oct-22	I-03		
										Planned Days		1	7	1	0	0	1	10	21	31			
										Actual Dates													
M-23-G-SPL-M-43		Procurement of BOP Spare Parts & Engine Filters and Consumables	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00	Planned Dates	Own	07-Sep-22	21-Sep-22	12-Oct-22	15-Oct-22	22-Oct-22	12-Nov-22		12-Mar-23	12-Mar-23	I-3		
										Planned Days		1	14	21	3	7	21	67	120	187			
										Actual Dates													
M-31-G-SPL-M-44		Engine and BOP Safety Spare Parts	Lot	1	OTM (e-GP)	ED	Own	200.00	200.00	Planned Dates	Own	13-Nov-22	26-Nov-22	17-Dec-22	20-Dec-22	27-Dec-22	17-Jan-23		17-May-23	17-May-23	I-27.01		
										Planned Days		1	14	21	3	7	21	67	120	187			
										Actual Dates													
M-31-G-SPL-E-41		Electrical & Instrumentation Spares Engine	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3		
										Planned Days		1	14	14	7	7	28	71	110	252			
										Actual Dates													
M-31-G-SPL-E-42		Electrical & Instrumentation Spares BOP	Lot	1	OTM (e-GP)	CE	Own	55.00	55.00	Planned Dates	Own	01-Nov-22	15-Nov-22	29-Nov-22	06-Dec-22	13-Dec-22	10-Jan-23		30-Apr-23	30-Apr-23	I-3		
										Planned Days		1	14	14	7	7	28	71	110	252			
										Actual Dates													
M-32-G-SPL-O-41		Procurement of Lube Oil	Litre	110,000	DPM	CE	Own	0.00340	374.00	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HSD.										5.c	
										Planned Days													
										Actual Dates													
M-32-G-SPL-M-41		BOP Spare Parts	Lot	1	OTM (e-GP)	ED	Own	250.00	250.00	Planned Dates	Own	02-Mar-22	30-Mar-22	13-Apr-22	16-Apr-22	23-Apr-22	19-May-22		17-Sep-22	17-Sep-22	I-03		
										Planned Days		1	28	14	3	7	26	79	121	200			
										Actual Dates		02-Mar-22	30-Mar-22			23-Apr-22	19-May-22						
M-32-G-SPL-M-44		Measuring Tools & Maintenance Hand Tools and Lifting Equipment	Lot	1	OTM (e-GP)	CE	Own	48.00	48.00	Planned Dates	N/A	02-Mar-22	30-Mar-22	20-Apr-22	23-Apr-22	30-Apr-22	28-May-22		25-Sep-22	25-Sep-22	I-03		
										Planned Days		1	28	21	3	7	28	88	120	208			
										Actual Dates		02-Mar-22	30-Mar-22			23-May-22							
M-32-G-SPL-O-44		WTP Spares	Lot	1	OTM (e-GP)	CE	Own	48.00	48.00	Planned Dates	N/A	08-Mar-22	29-Mar-22	26-Apr-22	03-May-22	04-May-22	01-Jun-22		30-Aug-22	30-Aug-22	I-03		
										Planned Days		1	20	28	7	1	28	85	90	175			
										Actual Dates		20-Jun-22	04-Jul-22										
M-32-G-SPL-E-41		BOP General Spares	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates	Own	11-Apr-22	12-May-22	26-May-22	02-Jun-22	04-Jun-22	02-Jul-22		01-Oct-22	01-Oct-22	I-3		
										Planned Days		1	31	14	7	2	28	7	91	181			
										Actual Dates		11-Apr-22	12-May-22	N/A	N/A	23-Jun-22							
IPL										Planned Dates		01-Sep-21	30-Sep-21	28-Oct-21	31-Oct-21	07-Nov-21	21-Nov-21		20-Jan-22				

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-22-01-01-01		Engine Coolant	Lot	1	OTM (e-GP)	CE	Own	36.50	36.50	Planned Dates	N/A	1	29	28	3	7	14	82	60	142	I-03
										Actual Dates		01-Sep-21	30-Sep-21	N/A	N/A	26-Oct-21	23-Nov-21				
											Planned Dates	Own	04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		25-Jul-22	
M-22-01-01-02		Electrical Tools, Spares, Consumables, Lighting and HVAC Spares	Lot	1	OTM (e-GP)	CE	Own	54.00	54.00	Planned Dates			1	30	0	24	0	28	83	120	203
										Actual Dates		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22				
	Total								1,353.50		Lac										

In Word : Taka Thirteen Crore Fifty Three Lac Fifty Thousand Only

Munir
22.06.22
Assistant Manager
(Accounts & Finance)

Sherif
22.06.2022
Manager
(Accounts & Finance)

Khan
22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

Sherif
22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

M
22/06/22
Plant Manager
(Executive Engineer)
Mahumati 100MW HBPP

Amir
22/06/22
Superintending Engineer
Khulna 225MW CCPP

Sherif
22.06.22
Chief Engineer
Khulna 225MW CCPP

Sherif
22.06.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase Foreign
 BUDGET: 950 tk Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
M-23-G-SPF-M-01		Preventive Maintenance Spare Parts & Consumables	Lot	1	DPM	CEO	Own	400.00	400.00		N/A	07-Aug-22	24-Aug-22	08-Sep-22	11-Sep-22	18-Sep-22	02-Oct-22		19-Feb-23		I-14
												1	17	15	3	7	14	57	140	197	
M-23-G-SPF-M-02		Engine Spare Parts	Lot	1	DPM	CE	Own	300.00	300.00		N/A	25-Sep-22	12-Oct-22	27-Oct-22	30-Oct-22	06-Nov-22	20-Nov-22		09-Apr-23		I-03
												1	17	15	3	7	14	57	140	197	
M-23-G-SPF-M-03		Various Filters & Consumables	Lot	1	DPM	ED	Own	250.00	250.00		N/A	07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	02-Jun-22		24-Sep-22		I-28.03
												1	17	15	3	7	14	57	114	171	
												07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	31-May-22				

Total 950.00 Lac

In word : Taka Nine Crore and Fifty Lac Only

Mmin
22.06.22
Assistant Manager
(Accounts & Finance)

Shahidul
22.06.2022
Manager
(Accounts & Finance)

Leah
22/06/22
SDE (Electrical)
Mahumati 100MW HBPP

S
22/06/22
SDE (Mechanical)
Mahumati 100MW HBPP

N
22/06/22
Plant Manager
(Executive Engineer)
Mahumati 100MW HBPP

Korrajy
22/6/22
Superintending Engineer
Khulna 225MW CCPP

Chief Engineer
22.06.22
Chief Engineer
Khulna 225MW CCPP

Executive Director
22.06.2022
Executive Director
(Engineering)

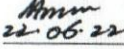
Annual Procurement Plan (APP)

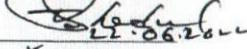
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Fuel-HFO & HSD
 BUDGET: 30,771.65 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost (in Lac Tk)														
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)		
M-22-G-Fuel-O-01		Procurement of FUEL (HFO)	Liter	40,269.934	DPM	CE	Own	75.55	30,423.86	Planned Dates	N/A	As and When Required, Payment to be paid in advance to the respective company of BPC before receiving HFO.									I-14		
	Planned Days																						
	Actual Dates																						
M-22-G-Fuel-O-02		Procurement of FUEL (HSD)	Liter	442,187	DPM	CE	Own	78.65	347.78	Planned Dates	N/A	As and When Required, Payment to be paid in advance to the respective company of BPC before receiving HSD.									I-03		
	Planned Days																						
	Actual Dates																						
Total								30,771.64		Lac													

In word : Three hundred and Seven Crore Seventy one Lac Sixty Four Thousand Only

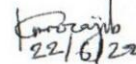

 22-06-22
 Assistant Manager
 (Accounts & Finance)

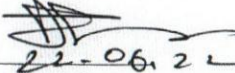

 22-06-22
 Manager
 (Accounts & Finance)


 22/06/22
 SDE (Electrical)
 Mahumati 100MW HBPP


 22/06/22
 SDE (Mechanical)
 Mahumati 100MW HBPP


 22/06/22
 Plant Manager
 (Executive Engineer)
 Mahdumati 100MW HBPP


 22/6/22
 Superintending Engineer
 Khulna 225MW CCPP


 22-06-22
 Chief Engineer
 Khulna 225MW CCPP


 22-06-22
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

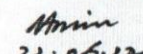
Ministry / Division
Agency
Procuring Entity Name & Code

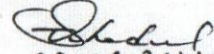
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: Repair & Maintenance- Non-LTSA
BUDGET: 157.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BOT, in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)	
M-23-W-RMNLTS-M-01		Condensate Line Modification Work	Lot	1	OTM (e-GP)	CE	Own	9.00	9.00	Planned Dates		30-Nov-22	07-Dec-22	21-Dec-22	04-Jan-23	07-Jan-23	04-Feb-23		15-May-23	15-May-23	I-14	
	Planned Days										1	7	14	14	3	28	12	100	112			
	Actual Dates																					
M-23-W-RMNLTS-M-02		Radiator Cleaning	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		18-Mar-23	25-Mar-23	26-Mar-23	26-Mar-23	27-Mar-23	28-Mar-23		11-Apr-23	11-Apr-23	I-27.02	
	Planned Days										1	7	1	0	1	1	20	14	34			
	Actual Dates																					
M-23-W-RMNLTS-M-03		Turbocharger Mechanical Cleaning	Lot	1	DPM	ED	Own	8.00	8.00	Planned Dates		As and When Required. Payment to be made when the cleaning job is completed.										I-24.11
	Planned Days																					
	Actual Dates																					
M-23-W-RMNLTS-M-04		Turbo Charger Breakdown Maint. Support	Lot	1	DPM	ED	Own	5.00	5.00	Planned Dates		As and When Required.										I-24.11
	Planned Days																					
	Actual Dates																					
M-23-W-RMNLTS-M-05		Filter Cleaning Support	Lot	1	RFQ	ED	Own	15.00	15.00	Planned Dates		As and When Required.										I-27.02
	Planned Days																					
	Actual Dates																					
M-23-W-RMNLTS-M-06		Overhead Crane Repair	Lot	1	RFQ	CE	Own	7.00	7.00	Planned Dates		As and When Required										I-27.02
	Planned Days																					
	Actual Dates																					
M-23-W-RMNLTS-M-07		Technical Management Service WBO	Lot	1	DPM	ED	Own	107.80	107.80	Planned Dates	N/A	As and When Required										I-22.03b
	Planned Days																					
	Actual Dates																					
Total								156.80		Lac												

In words : Taka One crore Fifty Six Lac Eighty Thousand only.

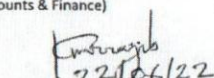

22.06.22
Assistant Manager
(Accounts & Finance)

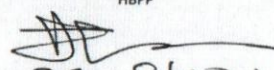

22.06.2021
Manager
(Accounts & Finance)

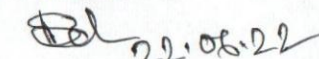

22/06/22
SDE (Electrical)
Mahumati 100MW HBPP


22/06/22
SDE (Mechanical)
Mahumati 100MW
HBPP


22/06/22
Plant Manager
(Executive Engineer)
Mahdumati 100MW HBPP


22/06/22
Superintending Engineer
Khulna 225MW CCPP


22.06.22
Chief Engineer
Khulna 225MW CCPP


22.06.22
Executive Director
(Engineering)

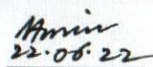
Annual Procurement Plan (APP)

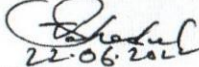
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Repair & Maintenance-Civil
 BUDGET: 335 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)	
M-23.W.RMC-M-51		Concerning Barbed Wire Repairment around the Boundary Wall	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		18-Oct-22	30-Oct-22	13-Nov-22	16-Nov-22	23-Nov-22	30-Nov-22		05-Mar-23	05-Mar-23	1-03	
	Planned Days										1	14	14	3	7	7	46	95	141			
	Actual Dates																					
M-23.W.RMC-M-52	1	Engine Hall & Street Light and Camera Installation	Lot	1	OTM (e-GP)	ED	Own	20.00	20.00	Planned Dates		01-Nov-22	15-Nov-22	29-Nov-22	01-Dec-22	08-Dec-22	15-Dec-22		15-Mar-23	15-Mar-23	1-27.02	
										Planned Days		1	14	14	2	7	7	45	90	135		
										Actual Dates												
M-23.W.RMC-M-53		Water Distribution for WTP from River Water	Lot	1	OTM (e-GP)	ED	Own	185.00	185.00	Planned Dates		26-Nov-22	10-Dec-22	24-Dec-22	27-Dec-22	03-Jan-23	31-Jan-23		31-May-23	31-May-23		
										Planned Days		1	14	14	3	7	28	87	120	187		
										Actual Dates												
M-23.W.RMC-M-54	1	Water Distribution for Gardening from Waste Water	Lot	1	OTM (e-GP)	ED	Own	70.00	70.00	Planned Dates		22-Dec-22	05-Jan-23	19-Jan-23	26-Jan-23	02-Feb-23	02-Mar-23		10-Jun-23	10-Jun-23	1-17	
										Planned Days		1	14	14	7	7	28	71	100	171		
										Actual Dates												
M-23.W.RMC-M-55	1	Repair and Maintenance of Various Establishment	Lot	5	RFQ	CE	Own	5.00	25.00	Planned Dates		As and When Required										1-27.02
										Planned Days												
										Actual Dates												
Total									330.00 Lac													

In word : Taka Three Crore Thirty Lac. Only.

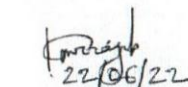

 22.06.22
 Assistant Manager
 (Accounts & Finance)


 22.06.22
 Manager
 (Accounts & Finance)


 22/06/22
 SDE (Electrical)
 Mahumati 100MW HBPP


 22/06/22
 SDE (Mechanical)
 Mahumati 100MW HBPP


 22/06/22
 Plant Manager
 (Executive Engineer)
 Mahumati 100MW HBPP


 22/06/22
 Superintending Engineer
 Khulna 225MW CCPP


 22.6.22
 Chief Engineer
 Khulna 225MW CCPP


 22/6/22
 Executive Director
 (Engineering)

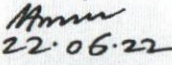
Annual Procurement Plan (APP)

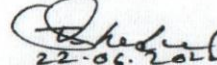
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Civil works
 BUDGET: 300 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)		(18)	(19)	(20)
M-23-W-CW-M-01	1	Construction of Warehouse	Lot	1	OTM (e-GP)	ED	Own	300.00	300.00	Planned Dates		15-Oct-22	29-Oct-22	12-Nov-22	15-Nov-22	22-Nov-22	29-Nov-22		27-Jun-23	27-Jun-23	I-14
										Planned Days		1	14	14	3	7	7	46	210	256	
										Actual Dates											
Total								300.00		Lac											

In word : Taka Three Crore Only.

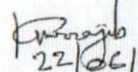

 22.06.22
 Assistant Manager
 (Accounts & Finance)

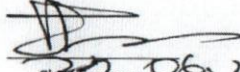

 22.06.22
 Manager
 (Accounts & Finance)

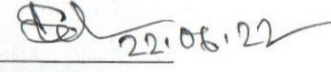

 22/06/22
 SDE (Electrical)
 Mahumati 100MW HBPP


 22/06/22
 SDE (Mechanical)
 Mahumati 100MW HBPP


 22/06/22
 Plant Manager
 (Executive Engineer)
 Mahdumati 100MW HBPP


 22/06/22
 Superintending Engineer
 Khulna 225MW CCPP


 22.06.22
 Chief Engineer
 Khulna 225MW CCPP


 22.06.22
 Executive Director
 (Engineering)

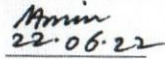
Revised Annual Procurement Plan (RAPP)

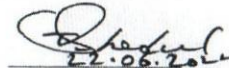
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
 BUDGET Head: Service Equipment
 BUDGET: 65.00 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
M-22-G-SEC-O-01		Lab Testing Device	Lot	1	OTM (e-GP)	CE	Own	35.00	35.00	Planned Dates	NA	08-Jun-22	22-Jun-22	20-Jul-22	23-Jul-22	26-Jul-22	23-Aug-22		21-Nov-22	21-Nov-22	I-14
										Planned Days		1	14	28	3	3	28	77	90	167	
										Actual Dates		20-Jun-22	04-Jul-22								
M-22-G-SEC-E-01		Ultra Sonic System Evaluation Tools	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates	NA	01-Nov-22	15-Nov-22	13-Dec-22	15-Dec-22	18-Dec-22	15-Jan-23		15-Apr-23	15-Apr-23	I-03
										Planned Days		1	14	28	2	3	28	78	90	166	
										Actual Dates											
Total									65.00	Lac											

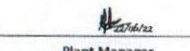
In word : Taka Sixty Five Lac Only.

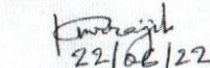

 22.06.22
 Assistant Manager
 (Accounts & Finance)

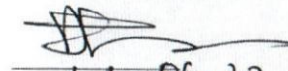

 22.06.22
 Manager
 (Accounts & Finance)

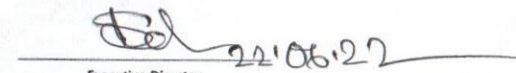

 22/06/22
 SDE (Electrical)
 Mahumati 100MW HBPP


 22/06/22
 SDE (Mechanical) Mahumati
 100MW HBPP


 22/06/22
 Plant Manager
 (Executive Engineer)
 Mahdumati 100MW HBPP


 22/06/22
 Superintending Engineer
 Khulna 225MW CCPP


 22.06.22
 Chief Engineer
 Khulna 225MW CCPP


 22.06.22
 Executive Director
 (Engineering)