

Annual Procurement Plan

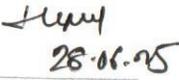
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & C : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Wages for Hired Labor
 BUDGET: 112.68 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26 WL-A01		Appointing Security Manpower	Lot	1	RFQ	MD	Own	26	26	Planned Dates		1-Jul-25	8-Jul-25	8-Jul-25	9-Jul-25	14-Jul-25	19-Jul-25	18	15-Jan-26	198	I-27.02
										Planned Days		7	0	1	5	5					
										Actual Dates											
K26 WL-A02		Appointing House Keeper	Lot	1	RFQ	MD	Own	8	8	Planned Dates		1-Nov-26	8-Nov-26	8-Nov-26	8-Nov-26	19-Nov-26	21-Nov-26	20	21-Nov-27	385	I-27.02
										Planned Days		7	0	0	11	2					
										Actual Dates											
K26 WL-A03		Appointing Security Manpower	Lot	1	RFQ	MD	Own	26	26	Planned Dates		1-Jan-26	8-Jan-26	8-Jan-26	13-Jan-26	14-Jan-26	19-Jan-26	20	18-Jul-26	200	I-27.02
										Planned Days		7	0	0	11	2					
										Actual Dates											

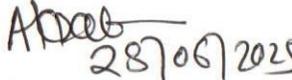
Total Value of Goods Procurement **60.00** Lac

In Words: Taka Sixty Lac Only

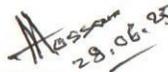

 26.06.25
 Assistant Manager
 (Accounts & Finance)


 28.06.25
 Manager
 (Accounts & Finance)


 28.06.25
 Manager
 (Admin)


 28/06/2025
 Superintending Engineer


 26.06.2025
 Plant Manager
 (Chief Engineer)


 28.06.25
 Executive Director
 (Engineering)

Khulna 225 MW Combined Cycle Power Plant, NWPGL
Annual Procurement Plan
FY 2025-26

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	868.00	857.75
2	Chemical_Store Purchase (Local)	8.00	8.00
3	Store Purchase (Foreign)	565.00	455.00
4	Plant & machinery	1,315.00	265.00
5	Repair & Maintenance- Except LTSA	378.90	305.00
6	Repair and Maintenance-Civil	318.28	318.28
7	Computers & Peripheral	15.00	15.00
8	Office Equipment	205.00	50.00
9	Wages for Hired Labor	112.68	60.00
10	Environment, Health & Safety	29.69	27.96
11	Testing Fee	14.20	14.00
12	Goods_Furniture	5.00	5.00
	Total	3,829.750	2,380.990
Goods_Fuel (HSD) & Gas			
13	Fuel Stock (HSD)	13,740.60	3,036.60
	Total	13,740.60	3,036.60

Jayid
28.06.25
Asstt. Manager
(Accounts & Finance)

[Signature]
28.06.25
Manager
(Accounts & Finance)

Jayid
28.06.25
Manager
(Admin)

[Signature]
28.06.2025
Executive Engineer
(Operation)

M. H. P. M. R.
28/6/25
Executive Engineer
(Mechanical)

[Signature]
28/06/25
Executive Engineer
(I&C)

[Signature]
28.06.2025
Executive Engineer
(Electrical,
Additional Charge)

[Signature]
28/06/2025
Superintending Engineer

[Signature]
28.06.2025
Plant Manager
(Chief Engineer)

[Signature]
28.06.25
Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited

Procuring Entity Name & Code

: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26

BUDGET Head: Store Purchase (Local)

BUDGT 868.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Electrical Maintenance Department																						
K25 SL-E01	N/A	Supply of bay control relay, GT ignition box and other essential spare parts of various control panels	Lot	1	OTM (e-GP)	CE	Own	120	120			Planned Dates	6-Feb-25	9-Mar-25	24-Mar-25	8-Apr-25	8-Apr-25	4-May-25		31-Oct-25	From FY2024-25	
												Planned Days		31	15	15	0	26	87	180		267
												Actual Dates	6-Feb-25	9-Mar-25	24-Mar-25	8-Apr-25	8-Apr-25	4-May-25				
K25 SL-E02	N/A	Supply of Fuel/Nox water pump Motor Drive	Lot	1	OTM (e-GP)	CE	Own	33.4	33.4			Planned Dates	5-Sep-24	14-Oct-24	2-Nov-24	3-Nov-24	4-Nov-24	24-Nov-24		28-Jun-25	From FY2024-25	
												Planned Days		39	19	1	1	20	80	216		296
												Actual Dates	5-Sep-24	14-Oct-24	2-Nov-24	3-Nov-24	3-Nov-24	24-Nov-24				
K25 SL-E03	N/A	Supply Installation and Commissioning of Rooftop Package type HVAC (Re-Tender)	Lot	1	OTM (e-GP)	CE	Own	100	100			Planned Dates	16-Jun-25	14-Jul-25	3-Aug-25	4-Aug-25	11-Aug-25	8-Sep-25		7-Mar-26	From FY2024-25	
												Planned Days		28	20	1	7	28	84	180		264
												Actual Dates	16-Jun-25									
K25 SL-E04	N/A	Procurement of Air Conditioner and essential spare parts (Compressor, Control Card, Gas) of various AC of the power plant	Lot	1	OTM (e-GP)	ED	Own	35	35			Planned Dates	16-Jun-25	14-Jul-25	3-Aug-25	4-Aug-25	11-Aug-25	8-Sep-25		7-Mar-26	From FY2024-25	
												Planned Days		28	20	1	7	28	84	180		264
												Actual Dates	16-Jun-25									
K25 SL-E05	N/A	Supply, Installation, Commissioning and Testing of 220V DC, 2*320Ah Ni-Cd Battery Bank	Lot	1	OTM (e-GP)	MD	Own	340	340			Planned Dates	11-Aug-25	20-Sep-25	4-Oct-25	11-Oct-25	18-Oct-25	15-Nov-25		14-May-26	From FY2024-25	
												Planned Days		40	14	7	7	28	96	180		276
												Actual Dates										
K25 SL-E06	N/A	Supply of Essential PCB Boards of various system/Equipment of Khulna 225MW CAPP	Lot	1	OTM (e-GP)	CE	Own	60	60			Planned Dates	3-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	28-Aug-25	25-Sep-25		24-Mar-26	From FY2024-25	
												Planned Days		28	14	7	7	28	84	180		264
												Actual Dates										
K26 SL-E01	N/A	Various Spare parts of Electrical System	Lot	1	RFQ	ED	Own	10	10			Planned Dates	13-Nov-25	23-Nov-25	25-Nov-25	26-Nov-25	27-Nov-25	29-Nov-25		29-Dec-25	I-27.01	
												Planned Days		10	2	1	1	2	16	30		46
												Actual Dates										
K26 SL-E02	N/A	Supply of Spare parts of various Control Panels	Lot	1	OTM (e-GP)	CE	Own	50	0			Planned Dates	25-Apr-26	4-Jun-26	18-Jun-26	25-Jun-26	2-Jul-26	30-Jul-26		26-Jan-27	I-3	
												Planned Days		40	14	7	7	28	96	180		276
												Actual Dates										
K26 SL-E03	N/A	Supply of Spare parts and Consumables	Lot	1	RFQ	ED	Own	10	10			Planned Dates	22-Apr-26	2-May-26	4-May-26	5-May-26	6-May-26	7-May-26		27-May-26	I-3	
												Planned Days		10	2	1	1	1	15	20		35
												Actual Dates										
Instrument & Control Department																						
K26 SL-I01		Spare Parts for Alspa ControGas Control System	Lot	1	OTM (e-GP)	ED	Own	300.00	0.00			Planned Dates	29-Oct-25	8-Dec-25	22-Dec-25	29-Dec-25	5-Jan-26	2-Feb-26		1-Aug-26	I-3	
												Planned Days		40	14	7	7	28	96	180		276
												Actual Dates										
K26 SL-I02		Spare Parts for Trusted Control System	Lot	1	OTM (e-GP)	CE	Own	170.00	0.00			Planned Dates	7-Oct-25	16-Nov-25	30-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		10-Jul-26	I-3	
												Planned Days		40	14	7	7	28	96	180		
												Actual Dates										

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K26 SL-I03		Spare Parts for ABB Control System	Lot	1	OTM (e-GP)	CE	Own	95.00	95.00	Planned Dates		25-Aug-25	22-Sep-25	6-Oct-25	13-Oct-25	20-Oct-25	17-Nov-25	84	180	264	I-3	
										Planned Days			28	14	7	7	28					
										Actual Dates												
K26 SL-I04		Supply of Spare Parts and Related Services of GT BOP EST-3 Fire Fighting System	Lot	1	RFQ	ED	Own	10.00	10	Planned Dates		25-Jul-25	4-Aug-25	4-Aug-25	6-Aug-25	8-Aug-25	15-Aug-25	21	120	141	I-27.01	
										Planned Days			10	0	2	2	7					
										Actual Dates												
Mechanical Maintenance Department																						
K26SL-M04		Supply of general tools, consumables & spare parts	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		5-Jul-25	19-Jul-25	2-Aug-25	9-Aug-25	16-Aug-25	13-Sep-25	70	60	130	I-3 (Carried from FY 24-25)	
										Planned Days				14	14	7	7					28
										Actual Dates												
K26SL-M06		Supply of spare parts & consumables of vacuum pumps for condenser	Lot	1	OTM (e-GP)	CE	Own	59.35	59.35	Planned Dates		26-Feb-25	25-Mar-25	8-Apr-25	15-Apr-25	22-Apr-25	20-May-25	83	180	263	I-3 (Carried from FY 24-25)	
										Planned Days				27	14	7	7					28
										Actual Dates			26-Feb-25	25-Mar-25	8-Apr-25	15-Apr-25	22-Apr-25					
K26SL-M01		Supply of welding consumables, bearing and other emergency tools-consumables etc.	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		12-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	5-Aug-25	12-Aug-25	31	21	52	I-3 (Carried from FY 24-25)	
										Planned Days				10	0	7	7					7
										Actual Dates												
K26SL-M02		Spare parts and consumables for GT instrument air compressor	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		5-Jul-25	13-Jul-25	27-Jul-25	3-Aug-25	10-Aug-25	7-Sep-25	84	120	204	I-3 (Carried from FY 24-25)	
										Planned Days				28	14	7	7					28
										Actual Dates												
K26SL-M03		Supply of spare parts & consumables of ST BOP air compressor & dryer (dryer tower strainer, muffler & check valves, compressor level gauge & enclosure filters, filter elements etc.)	Lot	1	OTM (e-GP)	CE	Own	10.00	10.00	Planned Dates		20-Aug-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25	84	120	204	I-3	
										Planned Days				28	14	7	7					28
										Actual Dates												
K26SL-M04		Spare parts and consumables for Diverter Damper Hydraulic unit pressure accumulator	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		6-Sep-25	16-Sep-25	16-Sep-25	23-Sep-25	30-Sep-25	7-Oct-25	31	30	61	I-3	
										Planned Days				10	0	7	7					7
										Actual Dates												
K26SL-M05		Condensate pump bearing and mechanical seal	Lot	1	OTM (e-GP)	CE	Own	10.00	0.00	Planned Dates		15-Oct-25	12-Nov-25	26-Nov-25	3-Dec-25	10-Dec-25	7-Jan-26	84	180	264	I-3	
										Planned Days				28	14	7	7					28
										Actual Dates												
K26SL-M06		Rubber spare parts of various systems (diaphragm, seat, coupling bush etc.)	Lot	1	DPM	CE	Own	5.00	5.00	Planned Dates		15-Sep-25	22-Sep-25	29-Sep-25	6-Oct-25	13-Oct-25	27-Oct-25	42	80	102	I-3	
										Planned Days				7	7	7	7					14
										Actual Dates												
K26SL-M07		Various lube oil	Lot	1	DPM	CE	Own	5.00	5.00	Planned Dates		4-Oct-25	14-Oct-25	14-Oct-25	21-Oct-25	28-Oct-25	4-Nov-25	31	30	61	I-3	
										Planned Days				10	0	7	7					7
										Actual Dates												



Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26SL-M08		Supply of different types of valves for WTP & water supply system, fire-fighting system, oil systems etc.	Lot	1	OTM (e-GP)	CE	Own	55.00	0.00	Planned Dates		15-Oct-25	12-Nov-25	26-Nov-25	3-Dec-25	10-Dec-25	7-Jan-26	84	180	264	I-3 (Carried from FY 24-25)
										Planned Days		28	14	7	7	28					
										Actual Dates											
K26SL-M09		Supply of spare parts & consumables of air compressor for fuel oil purifier	Lot	1	OTM (e-GP)	CE	Own	10.00	0.00	Planned Dates		15-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	10-Jan-26	7-Feb-26	84	150	234	I-3
										Planned Days		28	14	7	7	28					
										Actual Dates											
K26SL-M10		Spares of CO2 system GT	Lot	1	OTM (e-GP)	CE	Own	10.00	0.00	Planned Dates		15-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	9-Feb-26	9-Mar-26	84	180	264	I-3
										Planned Days		28	14	7	7	28					
										Actual Dates											
K26SL-M11		Jockey pump and Firefighting pump spares	Lot	1	OTM (e-GP)	CE	Own	50.00	0.00	Planned Dates		15-Jan-26	12-Feb-26	26-Feb-26	5-Mar-26	12-Mar-26	9-Apr-26	84	180	264	I-3
										Planned Days		28	14	7	7	28					
										Actual Dates											
K26SL-M12		Filling of gas cylinders	Lot	1	RFQ	CE	Own	5.00	0.00	Planned Dates		15-Jan-26	25-Jan-26	25-Jan-26	1-Feb-26	8-Feb-26	15-Feb-26	31	30	61	I-27.01
										Planned Days		10	0	7	7	7					
										Actual Dates											

Handwritten signatures and initials: *Handwritten signatures and initials*

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days:)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26SL-IM13		Supply of spare parts & consumables of vacuum pumps for river intake pumps	Lot	1	OTM (e-GP)	CE	Own	50.00	0.00	Planned Dates		15-Mar-26	12-Apr-26	26-Apr-26	3-May-26	10-May-26	7-Jun-26		4-Dec-26		I-3
										Planned Days		28	14	7	7	28		84	180	264	
										Actual Dates											

Total Value of Goods Procurement= 857.75 Lac
 In Word : Taka Eight Crore Fifty Seven Lac Seventy Five Thousand Only

Juruj
 28.06.25
 Assistant Manager
 (Accounts & Finance)

[Signature]
 28.06.25
 Manager
 (Accounts & Finance)

[Signature]
 28.06.25
 Executive Engineer
 (Electrical, Additional Charge)

[Signature]
 28/06/2025
 Superintending Engineer

M. H. Khan
 28/6/25
 Executive Engineer
 (Mechanical)
[Signature]
 28.06.2025
 Plant Manager
 (Chief Engineer)

[Signature]
 28/06/25
 Executive Engineer
 (I&C)
[Signature]
 28.06.25
 Executive Director
 (Engineering)

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 565.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Mechanical Maintenance Department																					
K24SF-M11		Water mist fire fighting system spare parts	Lot	1	DPM	CE	Own	50.00	50.00	Planned Dates	N/A	15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	12-Sep-24		6-Nov-25		I-22.02
										Planned Days		1	27	0	7	0	48	82	420	502	
										Actual Dates		15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	12-Sep-24				
K26SF-M01		Supply of spare parts & consumables of GT BOP air compressor & dryer	Lot	1	DPM	CE	Own	10.00	10.00	Planned Dates	N/A	16-Aug-25	30-Aug-25	6-Sep-25	13-Sep-25	20-Sep-25	18-Oct-25		16-Apr-26		I-22.02
										Planned Days		1	14	7	7	7	28	63	180	243	
										Actual Dates											
K26SF-M02		Spares and consumables of Diesel fire engine	Lot	1	OTM (ICT)	CE	Own	35.00	35.00	Planned Dates	N/A	5-Oct-25	16-Nov-25	30-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-May-26		I-4
										Planned Days			42	14	7	7	28	98	120	218	
										Actual Dates											
K26SF-M03		Spares and consumables for ST bypass valves	Lot	1	OTM (ICT)	CE	Own	320.00	320.00	Planned Dates	N/A	11-Oct-25	22-Nov-25	6-Dec-25	13-Dec-25	20-Dec-25	17-Jan-26		17-May-26		I-4
										Planned Days		1	42	14	7	7	28	98	120	218	
										Actual Dates											
K26SF-M04		Spares and consumables for HSD purifier	Lot	1	OTM (ICT)	CE	Own	40.00	40.00	Planned Dates	N/A	16-May-26	27-Jun-26	11-Jul-26	18-Jul-26	25-Jul-26	22-Aug-26		18-Feb-27		I-4
										Planned Days		1	42	14	7	7	28	98	180	278	
										Actual Dates											

Total Value of Goods Procurement **455.00** Lac

In Word : Taka Four Crore Fifty Five Lac Only

Supul
28.06.25
Assistant Manager
(Accounts & Finance)

[Signature]
28.06.25
Manager
(Accounts & Finance)

MHR Parvaiz
28/6/25
Executive Engineer
(Mechanical)

[Signature]
Executive Engineer
(I&C)
[Signature]
28.06.2025
Plant Manager
(Chief Engineer)

[Signature]
28/06/2025
Superintending Engineer
[Signature]
28.06.25
Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Repair and Maintenance-Civil
BUDGET: 318.28 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26RC-C01		Construction of Shed for Heavy Lifting Equipment in Khulna 225 MW CAPP	Lot	1	OTM (e-GP)	MD	Own	80.00	46.00	Planned Dates	N/A	31-Dec-25	21-Jan-26	4-Feb-26	11-Feb-26	18-Feb-26	18-Mar-26			12-Jan-27	I-17
										Planned Days		1	21	14	7	7	28	78	300		
										Actual Dates											
K26RC-C02		Repair & Replacing of profile sheet at GT & GBC Shelter, Removing of Facing Tiles, Plastering & Painting Work and Patent stone Work of RO (Reverse Osmosis) Building and Repair & Replacing of CI Sheet of Damaged Roof of Containers at Khulna 225MW CAPP	Lot	1	OTM (e-GP)	ED	Own	29.00	29.00	Planned Dates	N/A	8-Jul-25	29-Jul-25	12-Aug-25	19-Aug-25	26-Aug-25	23-Sep-25			22-Mar-26	I-17
										Planned Days		1	21	14	7	7	28	78	180		
										Actual Dates											
K25RC-C03		Repair and Painting of Pontoon	Lot	1	OTM (e-GP)	ED	Own	31.00	31.00	Planned Dates	N/A	22-May-25	19-Jun-25	3-Jul-25	10-Jul-25	17-Jul-25	14-Aug-25			12-Nov-25	I-17 (Carried from FY 24-25)
										Planned Days		1	28	14	7	7	28	85	90		
										Actual Dates		22-May-25	19-Jun-25								
K25RC-C04		Painting of GT and GBC shelter, Nitrogen cylinder shed, different types of tanks, containers, gate, fencing, supports & railings, pipe lines, water lines, HSD lines, cooling tower, lube oil shed, air compressor shed, E-module, fire doors, barbed wire fencing, pipe & machineries of pac dosing room, CW dosing room, HRSG dosing room, inside of WTP area, acid tank, soda tank, neutralization basin, transformers etc. in the internal area of Khulna 225 MW Combined Cycle Power Plant	Lot	1	OTM (e-GP)	MD	Own	86.00	42.00	Planned Dates	N/A	27-Nov-24	18-Dec-24	1-Jan-25	8-Jan-25	15-Jan-25	12-Feb-25			13-Apr-25	I-17 (Carried from FY 24-25)
										Planned Days		1	21	14	7	7	28	78	60		
										Actual Dates		27-Nov-24	18-Dec-24	28-Jan-25	29-Jan-25	29-Jan-25	5-Feb-25				
K26RC-C03		Vertical Extension (One Storey) of existing Building for gymnasium & Indoor Game Facilities.	Lot	1	OTM (e-GP)	MD	Own	80.00	64.18	Planned Dates	N/A	15/10/2025	20-Jan-26	3-Feb-26	10-Feb-26	17-Feb-26	17-Mar-26			12-Nov-26	I-17
										Planned Days		1	21	14	7	7	28	78	240		
										Actual Dates											

Signatures

Signature

Signature

Signature

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K26RC-C04		Painting of GT defuser, HRSG, HSD Tank, Water Tank etc. & other civil structures and repair of civil buildings and structures.	Lot	1	OTM (e-GP)	MD	Own	70.00	70.00		N/A	20-Jul-25	10-Aug-25	24-Aug-25	31-Aug-25	7-Sep-25	5-Oct-25		3-Apr-26		I-17	
												Planned Days	1	21	14	7	7	28	78	180		
												Actual Dates										
K26RC-C05		Cleaning of water tanks and drains, repair of containers, installation of skirting tiles on side wall of rooftop of admin building, repair & replacing of certain and vertical blinds of different buildings in Khulna 225 MW CAPP	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	30-Jul-25	6-Aug-25	6-Aug-25	6-Aug-25	7-Aug-25	10-Aug-25		9-Oct-25		I-17& I-27.02	
												Planned Days		7	0	0	1	3	11	60		71
												Actual Dates										
K25RC-C05		Purchase of Sanitary Fittings & fixtures and others civil related goods	Lot	1	RFQ	CE	Own	4.50	4.50		N/A	28-May-25	4-Jun-25	4-Jun-25	4-Jun-25	5-Jun-25	19-Jun-25		3-Aug-25		I-17& I-27.02 (Carried from FY 24-25)	
												Planned Days		7	0	0	1	14	22	45		67
												Actual Dates	28-May-25	3-Jun-25	3-Jun-25	3-Jun-25	4-Jun-25					
K25RC-C07		Repair and Replacement of Gate for STG and WTP Building	Lot	1	RFQ	CE	Own	6.10	6.10		N/A	15-Jun-25	22-Jun-25	22-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25		7-Aug-25		I-17& I-27.02 (Carried from FY 24-25)	
												Planned Days		7	0	0	1	3	11	45		56
												Actual Dates	15-Jun-25	22-Jun-25	22-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25				
K24RC-C07		Modification Work of Pontoon (including shore bollard)	Lot	1	RFQ	ED	Own	15.50	15.50		N/A	13-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	30-Jun-24	4-Jul-24		2-Sep-24		I-17& I-27.02 (Carried from FY 2023-24)	
												Planned Days		14	0	0	3	4	21	60		81
												Actual Dates	13-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	30-Jun-24	4-Jul-24				

Total Value of Goods Procurement **318.28** Lac

In Word: **Taka Three Crore Eighteen Lac Twenty Eight Thousand Only**

[Signature]
28.06.25

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.25

Manager
(Accounts & Finance)

[Signature]

Executive Engineer

[Signature]
28/06/2025

Superintending Engineer

[Signature]
28.06.2025

Plant Manager
(Chief Engineer)

[Signature]
28.06.25

Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Repair & Maintenance- Except LTSA
BUDGET: 378.90 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks										
								Unit Cost	Total Cost																						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)										
Mechanical Maintenance Department																															
K26RNL-M01		Various insulation repairing work	Lot	1	OTM (e-GP)	CE	Own	35.00	35.00												I-3(Carried from FY 24-25)										
																						Planned Dates	10-Jul-25	7-Aug-25	21-Aug-25	28-Aug-25	4-Sep-25	2-Oct-25		31-Dec-25	
																						Planned Days		28	14	7	7	28	84	90	174
K26RNL-M02		Fire-fighting line modification work & servicing of valves of fire fighting system	Lot	1	OTM (e-GP)	CE	Own	50.00	50.00												I-3										
																						Planned Dates	30-Jul-25	27-Aug-25	10-Sep-25	17-Sep-25	24-Sep-25	22-Oct-25		19-Feb-26	
																						Planned Days		28	14	7	7	28	84	120	204
K26RNL-M03		HRSG repair maintenance and inspections (including but not limited to: soot cleaning, lifetime assessment, valve passing rectification etc)	Lot	1	OTM (ICT)	CE	Own	220.00	110.00												I-3										
																						Planned Dates	16-Aug-25	27-Sep-25	11-Oct-25	18-Oct-25	25-Oct-25	22-Nov-25		20-Jul-26	
																						Planned Days		42	14	7	7	28	98	240	338
K26RNL-M04		GT Blade inspection	Lot	1	DPM (F)	CE	Own	30.00	30.00												I-22.02										
																						Planned Dates	15-Sep-25	25-Sep-25	2-Oct-25	9-Oct-25	16-Oct-25	30-Oct-25		28-Jan-26	
																						Planned Days		10	7	7	7	14	45	90	135
K26RNL-M05		Modification of HSD purifier feed pump suction line, potable & service water system, various systems for long-term preservation	Lot	1	RFQ	CE	Own	30.00	30.00												I-3										
																						Planned Dates	15-Oct-25	25-Oct-25	25-Oct-25	1-Nov-25	8-Nov-25	15-Nov-25		13-Feb-26	
																						Planned Days		10	0	7	7	7	31	90	121
K26RNL-M06		Supply, Installation, testing of HRSG crane	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00												I-3										
																						Planned Dates	5-Oct-25	2-Nov-25	16-Nov-25	23-Nov-25	30-Nov-25	28-Dec-25		27-Apr-26	
																						Planned Days		28	14	7	7	28	84	120	204
K26RNL-M07		Acid tank repair/ replacement works	Lot	1	RFQ	CE	Own	10.00	10.00												I-27.02										
																						Planned Dates	30-Jul-25	9-Aug-25	9-Aug-25	16-Aug-25	23-Aug-25	30-Aug-25		28-Nov-25	
																						Planned Days		10	0	7	7	7	31	90	121
K26RNL-M08		Repair & maintenance works in heavy machineries	Lot	1	RFQ	CE	Own	5.00	5.00												I-27.02										
																						Planned Dates	20-Dec-25	30-Dec-25	30-Dec-25	6-Jan-26	13-Jan-26	20-Jan-26		20-Apr-26	
																						Planned Days		10	0	7	7	7	31	90	121

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26RNL-M09		Repair & maintenance works in WTP	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		15-Feb-26	25-Feb-26	25-Feb-26	4-Mar-26	11-Mar-26	18-Mar-26		17-May-26		I-27.02
	Planned Days											10	0	7	7	7	31	60	91		
	Actual Dates																				

Total Value of Works Procurement 305.00 Lac

In words : Taka Three Crore Fifteen Lac Only

Sumit
28.06.25

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.25

Manager
(Accounts & Finance)

N.M. Khan
28/6/25

Executive Engineer
(Mechanical)

[Signature]
28/06/2025

Superintending Engineer

[Signature]
28.06.25

Plant Manager
(Chief Engineer)

[Signature]
28.06.25

Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited

Procuring Entity Name & Code

: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR:

2025-26

BUDGET Head:

Plant & machinery

BUDGET:

1,315.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Instrument & Control Department																						
K26 PM-101		Upgradation of GT Control System	Lot	1	DPM	Board	Own	3,500.00	0.00		decision pending	2-Oct-25	12-Oct-25	26-Oct-25	2-Nov-25	9-Nov-25	7-Dec-25		11-Apr-27		I-28.03	
												Planned Dates		10	14	7	7	28	66	490		556
												Planned Days										
Mechanical Maintenance Department																						
K26PM-M01		Nitrogen Generator &/ Dehumidifiers for GT/ST/HRSG preservation	Lot	1	OTM (e-GP)	CE	Own	265.00	265.00			5-Oct-25	2-Nov-25	16-Nov-25	23-Nov-25	30-Nov-25	28-Dec-25		26-Jun-26		I-1	
												Planned Dates		28	14	7	7	28	84	180		264
												Planned Days										
Total Value of Goods Procurement								265.00 Lac														

In word : Taka Two Crore Sixty Five Lac Only

Handwritten signature
28.06.25

Assistant Manager
(Accounts & Finance)

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28.06.25

Manager
(Accounts & Finance)

Handwritten signature
28/6/25

Executive Engineer
(MMD)

Handwritten signature

Executive Engineer
(I&C)

Handwritten signature
28/06/25

Superintending Engineer

Handwritten signature
28.06.2025

Plant Manager
(Chief Engineer)

Handwritten signature
28.06.25

Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Office Equipment
BUDGET: 205.00 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks																			
								Unit Cost	Total Cost																															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)																			
K24 OE-E01	N/A	Supply Installation and Commissioning of On-Grid Solar System (100KW)	Lot	1	OTM (E-GP)	ED	Own	35	35			19-Nov-24	30-Dec-24	25-Feb-25	17-Mar-25	17-Mar-25	24-Mar-25		20-Sep-25		From FY2024-25																			
																						Planned Dates																		
																						Planned Days		41	57	20	0	7	125	180	305									
K25 OE-E02	N/A	Procurement of Air Conditioner and essential spare parts (Compressor, Control Card, Gas) of various AC of the power plant	Lot	1	OTM (e-GP)	CE	Own	15	15			19-Nov-24	30-Dec-24	25-Feb-25	17-Mar-25	17-Mar-25	24-Mar-25		7-Mar-26		From FY2024-25																			
																						Planned Dates																		
																						Planned Days		28	20	1	7	28	84	180	264									
												16-Jun-25																												

Total Value of Goods Procurement **50.00** Lac

In Words: Taka Fifty Lac Only

Jupul
28.06.25

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.25

Manager
(Accounts & Finance)

[Signature]
28.06.25

Executive Engineer
(Electrical, Additional Charge)

[Signature]
28/06/2025

Superintending Engineer

[Signature]
28.06.2025

Plant Manager
(Chief Engineer)

[Signature]
28.06.25

Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Fuel Stock (HSD)
 BUDGET: 13,740.60 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost (in Tk)	Total Cost (in Lac Tk)														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
K24 FO-001		Procurement of Fuel (HSD)	Liter	3,000,000	DPM	MD	Own	101.22	3,036.60												As and When Required	I-24.1	
										Planned Dates													
											Planned Days												
										Actual Dates													
Total Fuel Procurement								3,036.60		Lac													

In word : Taka Thirty Crore Thirty six Lac Sixty Thousand Only

Amul
28.06.25

Assistant Manager
(Accounts & Finance)

[Signature]
28.06.25

Manager
(Accounts & Finance)

[Signature]
28.06.2025

Executive Engineer
(Operation)

[Signature]
28/06/2025

Superintending Engineer

[Signature]
28.06.2025

Plant Manager
(Chief Engineer)

[Signature]
28.06.25

Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Testing fee
 BUDGET: 14.200 Tk (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26TF-E01	NA	Transformer Oil testing	Lot	1	RFQ	MD	Own	8	8		N/A	5-Jul-25	15-Jul-25	15-Jul-25	16-Jul-25	17-Jul-25	18-Jul-25		7-Aug-25		Carried from FY 2024-25
												Planned Days	10	0	1	1	1	13	20	52	
												Actual Dates									
K26TF-AM01		Calibration of measuring tools & equipment	Lot	1	RFQ	CE	Own	1.00	1.00			15-Sep-25	25-Sep-25	25-Sep-25	2-Oct-25	9-Oct-25	16-Oct-25		15-Nov-25		
												Planned Days	10	0	7	7	7	31	30	61	
												Actual Dates									
K26TF-AM02		Pressure testing of gas cylinders	Lot	1	RFQ	ED	Own	5.00	5.00			15-Jan-26	25-Jan-26	25-Jan-26	1-Feb-26	8-Feb-26	15-Feb-26		17-Mar-26		
												Planned Days	10	0	7	7	7	31	30	61	
												Actual Dates									

Total Value of Service Procurement 14.00

In word : Taka Fourteen Lac Only

[Signature]
28-06-25
Assistant Manager
(Accounts & Finance)

[Signature]
28-06-25
Manager
(Accounts & Finance)

[Signature]
28-06-25
Executive Engineer
(Electrical, Additional Charge)

[Signature]
28/06/25
Executive Engineer
(Mechanical)

[Signature]
28/06/25
Superintending Engineer

[Signature]
28.06.2025
Plant Manager
(Chief Engineer)
[Signature]
28-06-25
Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Environment, Health & Safety
 BUDGET: 29.69 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertisement Prequel (Not)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												

K-25 SE-S02	N/A	Safety Shoe	Lot	1	RFQ	CE	Own	5.16	5.16			19-Jun-25	29-Jun-25	29-Jun-25	6-Jul-25	13-Jul-25	27-Jul-25	38	60	98	I-27.01								
																						Planned Dates	19-Jun-25	29-Jun-25	29-Jun-25	6-Jul-25	13-Jul-25	27-Jul-25	25-Sep-25
																						Planned Days	10	0	7	7	14	38	60
K-25 SE-S05	N/A	Fire Extinguishing Foam Concentrate	Lot	1	OTM (e-GP)	CE	Own	14.80	14.80			26-Feb-25	12-Mar-25	15-Apr-25	16-Apr-25	16-Apr-25	29-Apr-25	62	90	152	I-3								
																						Planned Dates	26-Feb-25	12-Mar-25	15-Apr-25	16-Apr-25	16-Apr-25	29-Apr-25	28-Jul-25
																						Planned Days	14	34	1	0	13	62	90
K-26 SE-S01	N/A	Personal Protective Equipment of the Employees	Lot	1	RFQ	ED	Own	6.00	6.00			1-Nov-25	11-Nov-25	11-Nov-25	18-Nov-25	25-Nov-25	9-Dec-25	38	60	98	I-27.01								
																						Planned Dates	1-Nov-25	11-Nov-25	11-Nov-25	18-Nov-25	25-Nov-25	9-Dec-25	7-Feb-26
																						Planned Days	10	0	7	7	14	38	60
K-26 SE-S02	N/A	Lifting Equipments Visual Inspection	Lot	1	RFQ	ED	Own	2.00	2.00			1-Dec-25	11-Dec-25	11-Dec-25	18-Dec-25	25-Dec-25	8-Jan-26	38	60	98	I-27.02								
																						Planned Dates	1-Dec-25	11-Dec-25	11-Dec-25	18-Dec-25	25-Dec-25	8-Jan-26	9-Mar-26
																						Planned Days	10	0	7	7	14	38	60
Total Value of Goods Procurement								27.96 Lac																					

In word : Taka Twenty Seven Lac Ninety Six Thousand only.

Sherif
28.06.25
Assistant Manager
(Accounts & Finance)

[Signature]
28/06/2025
Assistant Manager
(EHS)

[Signature]
28.06.25
Manager
(Accounts & Finance)

[Signature]
28/06/2025
Superintending Engineer

[Signature]
28.06.2025
Plant Manager
(Chief Engineer)

[Signature]
28.06.25
Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
 BUDGET Head: Computers & Peripheral
 BUDGET: 15 Tk. (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K26 C&P-A01	1	NVR, IP Camera with establishment accessories	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		6-Jul-25	13-Jul-25	16-Jul-25	18-Jul-25	20-Jul-25	27-Jul-25	22	25-Sep-25	82	I-27.01
										Planned Days		1	7	3	2	2	7				
										Actual Dates											
K26 C&P-A02	1	Replacement of Attended system	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		2-Oct-25	9-Oct-25	12-Oct-25	14-Oct-25	16-Oct-25	23-Oct-25	22	22-Dec-25	82	I-27.01
										Planned Days		1	7	3	2	2	7				
										Actual Dates											
K26 C&P-A03	1	Internet services	Lot	1	RFQ	CE	Own	1.00	1.00	Planned Dates		28-Jan-26	4-Feb-26	7-Feb-26	9-Feb-26	11-Feb-26	18-Feb-26	22	19-Apr-26	82	I-27.01
										Planned Days		1	7	3	2	2	7				
										Actual Dates											
K26 C&P-A04	1	Cloude core router, Laptop computer and other peripherals	Lot	1	RFQ	CE	Own	4.00	4.00	Planned Dates		3-Jan-26	10-Jan-26	13-Jan-26	15-Jan-26	17-Jan-26	24-Jan-26	22	25-Mar-26	82	I-27.01
										Planned Days		1	7	3	2	2	7				
										Actual Dates											

Total Value of Goods Procurement: 15 Lac

In word : Taka Fifteen Lac Only.

Sumit
28-06-25
Assistant Manager
(Accounts & Finance)

[Signature]
28-06-25
Manager
(Accounts & Finance)

[Signature]
28/06/25
Executive Engineer
(I&C)

[Signature]
28/06/2025
Superintending Engineer

[Signature]
28.06.2025
Plant Manager
(Chief Engineer)

[Signature]
28.06.25
Executive Director
(Engineering)

Annual Procurement Plan

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26
BUDGET Head: Furniture
BUDGET: 5.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (lac tk)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-26-G-F-Adm-01		Procurement of Furniture & Fixtures	1	1	RFQ	ED	Own	5.00	5.00	Planned Dates		10-Jul-25	20-Jul-25	20-Jul-25	27-Jul-25	3-Aug-25	17-Aug-25				
	Planned Days											10	0	7	7	14	30	60	90	I-27.01	
	Actual Dates																				
Total Value of Goods Procurement								5.00	Lac												

In word : Taka Five Lac Only

Sayed
28.06.25
Assistant Manager
(Accounts & Finance)

Sayed
28.06.25
Manager
(Accounts & Finance)

Sayed
28.06.25
Manager
(Admin)

Alim
28/06/2025
Superintendent Engineer

U
28.06.2025
Plant Manager
(Chief Engineer)

Alim
28-06-25
Executive Director
(Engineering)