

Bheramara 410MW Combined Cycle Power Plant
Annual Procurement Plan (APP)
FY: 2023-2024

SI No	Budget Head	Budget Amount in BDT	SI No	Budget Head	APP Amount in BDT
1	Stock and Stores - Spares (Local)	81,321,000	1	Stock and Stores - Spares (Local)	80,676,961
2	Stock and Stores - Spares (Foreign)	155,398,000	2	Stock and Stores - Spares (Foreign)	118,012,300
3	Stock - Chemical (Local)	74,514,000	3	Stock - Chemical (Local)	74,470,980
4	Repair Maintenance-Except LTSA	18,000,000	4	Repair Maintenance-Except LTSA	900,000
5	Expert Fee (Foreign)	11,000,000	5	Expert Fee (Foreign)	10,960,000
6	Stationary & Printing Expenses	2,200,000	6	Stationary & Printing Expenses	1,750,000
7	Testing Fees	3,620,000	7	Testing Fees	2,800,000
8	Uniforms & Liveries	1,500,000	8	Uniforms & Liveries	0
9	Vehicles and transportation	19,000,000	9	Vehicles and transportation	19,000,000
10	Repair Maintenance-Civil	4,000,000	10	Repair Maintenance-Civil	4,000,000
11	Office Equipment	800,000	11	Office Equipment	500,000
12	Computers & Peripherals	2,500,000	12	Computers & Peripherals	2,000,000
13	Building & Civil Infrastructure	3,000,000	13	Building & Civil Infrastructure	3,000,000
14	Service Equipment	10,986,000	14	Service Equipment	10,886,000
15	Plant and Machinery	5,800,000	15	Plant and Machinery	5,800,000
16	Environmental expenses	1,500,000	16	Environmental expenses	1,000,000
17	Furniture & Fixture	400,000	17	Furniture & Fixture	400,000
Total=		395,539,000	Total=		336,156,242

In Words : Thirty Nine Crore Fifty Five Lac Thirty Nine Thousand Tk Only.

In Words: Thirty Three Crore Sixty One Lac Fifty Six Thousand Two hundred Fourty Two Tk Only.

 25/06/23

Engr. Md. Al Amin Rajib
Sub-Divisional Engineer
(Maintenance)

 25/06/2023

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

 25/06/23

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

 25.06.23

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

 25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Plan for RFQ Method

Sl No	Budget Head	RFQ Amount (Goods) in Lac BDT	Sl No	Budget Head	RFQ Amount (Works & Services) in Lac BDT
1	Stock and Stores - Spares (Local)	32.00	1	Stock and Stores - Spares (Local)	0.00
2	Stock and Stores - Spares (Foreign)	0.00	2	Stock and Stores - Spares (Foreign)	0.00
3	Stock - Chemical (Local)	5.00	3	Stock - Chemical (Local)	0.00
4	Repair Maintenance-Except LTSA	0.00	4	Repair Maintenance-Except LTSA	9.00
5	Expert Fee (Foreign)	0.00	5	Expert Fee (Foreign)	0.00
6	Stationary & Printing Expenses	17.50	6	Stationary & Printing Expenses	0.00
7	Testing Fees	0.00	7	Testing Fees	13.00
8	Uniforms & Liveries	0.00	8	Uniforms & Liveries	0.00
9	Vehicles and transportation	0.00	9	Vehicles and transportation	0.00
10	Repair Maintenance-Civil	0.00	10	Repair Maintenance-Civil	20.00
11	Office Equipment	5.00	11	Office Equipment	0.00
12	Computers & Peripherals	0.00	12	Computers & Peripherals	0.00
13	Building & Civil Infrastructure	0.00	13	Building & Civil Infrastructure	10.00
14	Service Equipment	0.00	14	Service Equipment	0.00
15	Plant and Machinery	18.00	15	Plant and Machinery	0.00
16	Environmental expenses	10.00	16	Environmental expenses	0.00
17	Furniture & Fixture	4.00	17	Furniture & Fixture	0.00
Total=		91.50	Total=		52.00

In Word : Ninety One Lac Fifty Thousand Tk Only.

In Word : Fifty Two Lac Tk Only

 25/06/23

Engr. Md. Al Amin Rajib
Sub-Divisional Engineer (Maint.)

 25/06/2023

Engr. Md. Rabiul
Islam
Superintending
Engineer
(Operations)

 25/06/23

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

 25.06.23

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

 25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP) : 2023-24

Table of Contents

<u>SL.</u>	<u>Budget Head</u>	<u>Page No.</u>
1	<u>Stock and Stores - Spares (Local)</u>	1
2	<u>Stock and Stores - Spares (Foreign)</u>	4
3	<u>Stock - Chemical (Local)</u>	6
4	<u>Repair Maintenance-Except LTSA</u>	7
5	<u>Expert Fee (Foreign)</u>	8
6	<u>Stationary & Printing Expenses</u>	9
7	<u>Testing Fees</u>	10
8	<u>Uniforms & Liveries</u>	11
9	<u>Vehicles and transportation</u>	12
10	<u>Repair Maintenance-Civil</u>	13
11	<u>Office Equipment</u>	14
12	<u>Computers & Peripherals</u>	15
13	<u>Land, Building & Infrastructure</u>	16
14	<u>Service Equipment</u>	17
15	<u>Plant and Machinery</u>	18
16	<u>Environmental expenses</u>	19
17	<u>Furniture & Fixture</u>	20

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2023-2024
BUDGET Head: Stock and Stores - Spares (Local)
BUDGET: 81,321,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Estid. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-1	1	Workshop consumables	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	19-Jul-23	29-Jul-23	29-Jul-23	5-Aug-23	5-Aug-23	5-Aug-23	4-Sep-23	4-Sep-23	Goods (MMD)
									Planned Days	0	10	0	7	0	0	30	47	
									Actual Dates									
BH-SPL-2	1	Welding consumables	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	26-Aug-23	5-Sep-23	5-Sep-23	12-Sep-23	12-Sep-23	12-Sep-23	3-Oct-23	3-Oct-23	Goods (MMD)
									Planned Days	0	10	0	7	0	0	21	38	
									Actual Dates									
BH-SPL-3	1	Bearing, Gasket and gland pakings	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	2-Aug-23	12-Aug-23	12-Aug-23	19-Aug-23	19-Aug-23	19-Aug-23	18-Sep-23	18-Sep-23	Goods (MMD)
									Planned Days	0	10	0	7	0	0	30	47	
									Actual Dates									
BH-SPL-4	1	Lube oil and grease	Lot	1	DPM	CE	5.00	5.00	Planned Dates	25-Sep-23	9-Oct-23	16-Oct-23	23-Oct-23	23-Oct-23	30-Oct-23	14-Dec-23	14-Dec-23	Goods (MMD)
									Planned Days	0	14	7	7	0	7	45	80	
									Actual Dates									
BH-SPL-5	1	Spares for Nitrogen compressor	Lot	1	DPM	CE	10.00	10.00	Planned Dates	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	1-Oct-23	6-Oct-23	7-Dec-23	7-Dec-23	Goods (MMD)
									Planned Days	0	14	7	7	0	7	60	95	
									Actual Dates									
BH-SPL-6	1	Different Gear manufacturing from BITAC	Lot	1	DPM	CE	20.00	20.00	Planned Dates	24-Sep-23	8-Oct-23	19-Oct-23	22-Oct-23	22-Oct-23	29-Oct-23	28-Dec-23	28-Dec-23	Goods (MMD)
									Planned Days	0	14	7	7	0	7	60	95	
									Actual Dates									
BH-SPL-7	1	Spares for Hydraulic System	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	1-Oct-23	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	24-Dec-23	22-Apr-24	22-Apr-24	Goods (MMD)
									Planned Days	0	14	21	14	7	28	120	204	
									Actual Dates									
BH-SPL-8	1	Different Types of Pumps and Valves	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	1-Nov-23	15-Nov-23	6-Dec-23	20-Dec-23	27-Dec-23	24-Jan-24	23-Apr-24	23-Apr-24	Goods (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates									
BH-SPL-9	1	Procurement of I&C spares for GTG Hydrogen and seal gas unit	Lot	1	OTM (e-GP)	CE	38.50	38.50	Planned Dates	2-Jan-22	27-Feb-22	18-Apr-22	26-Apr-22	26-Apr-22	19-May-22	30-Dec-22	30-Dec-22	Goods (I&C) Carry Forwarded
									Planned Days	0	56	50	8	0	23	225	362	
									Actual Dates	2-Jan-22	27-Feb-22	18-Apr-22	26-Apr-22	26-Apr-22	19-May-22			
BH-SPL-10	1	Spares for GT, ST and its auxiliaries	Lot	1	OTM (e-GP)	CE	72.00	72.00	Planned Dates	31-May-23	27-Jun-23	11-Jul-23	18-Jul-23	25-Jul-23	22-Aug-23	19-Jan-24	19-Jan-24	Goods (I&C) Carry Forwarded
									Planned Days	0	27	14	7	7	28	150	233	
									Actual Dates	31-May-23	27-Jun-23							
BH-SPL-11	1	I&C Spare for PLC	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	15-Sep-23	15-Oct-23	29-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23	8-May-24	8-May-24	Goods (I&C)
									Planned Days	0	30	14	7	7	28	150	236	
									Actual Dates									



Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval & Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-12	1	Procurement of Smart Positioner & Other Accessories for Pneumatic Control Valves	Lot	1	OTM (e-GP)	CE	23.98	23.98	Planned Dates	25-Apr-22	23-May-22	28-May-22	1-Jun-22	1-Jun-22	27-Jun-22	18 Nov 22	18 Nov 22	Goods (I&C) Carry Forwarded
									Planned Days	0	28	5	4	0	26	144	207	
									Actual Dates	25-Apr-22	23-May-22	28-May-22	1-Jun-22	1-Jun-22	27-Jun-22			
BH-SPL-13	1	Spares for Pneumatic Valve & SOV in WTP & GBC, Instruments in HGP	Lot	1	OTM (e-GP)	CE	38.50	38.50	Planned Dates	18 Oct 22	10 Nov 22	30 Nov 22	1 Dec 22	1 Dec 22	29 Dec 22	27 Jun 23	27 Jun 23	Goods (I&C) Carry Forwarded
									Planned Days	0	23	20	1	0	28	180	252	
									Actual Dates	18 Oct 22	10 Nov 22	30 Nov 22	1 Dec 22	1 Dec 22	29 Dec 22			
BH-SPL-14	1	BOP Control System spare	Lot	1	OTM (e-GP)	CE	31.79	31.79	Planned Dates	2 Jan 22	27 Feb 22	23 Mar 22	9 Apr 22	9 Apr 22	30 Apr 22	27 Oct 22	27 Oct 22	Goods (I&C) Carry Forwarded
									Planned Days	0	56	24	17	0	21	180	298	
									Actual Dates	2 Jan 22	27 Feb 22	23 Mar 22	9 Apr 22	9 Apr 22	30 Apr 22			
BH-SPL-15	1	Procurement of Calibration Gas for CEMS, AAQMS, GC etc.	Lot	1	OTM (e-GP)	CE	14.85	14.85	Planned Dates	18 Sep 22	10 Oct 22	20 Nov 22	14 Dec 22	14 Dec 22	11 Jan 23	4 Jun 23	4 Jun 23	Goods (I&C) Carry Forwarded
									Planned Days	0	22	41	24	0	28	144	259	
									Actual Dates	18 Sep 22	10 Oct 22	20 Nov 22	14 Dec 22	14 Dec 22	11 Jan 23			
BH-SPL-16	1	MOV Actuators	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates	1 Nov 23	1 Dec 23	15 Dec 23	22 Dec 23	29 Dec 23	26 Jan 24	24 Jun 24	24 Jun 24	Goods (I&C)
									Planned Days	0	30	14	7	7	28	150	236	
									Actual Dates									
BH-SPL-17	1	Tools & Consumables for HRSQ, GBC, HSD, FF etc	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	5 Jan 24	15 Jan 24	15 Jan 24	22 Jan 24	29 Jan 24	12 Feb 24	23 Mar 24	23 Mar 24	Goods (I&C)
									Planned Days	0	10	0	7	7	14	40	78	
									Actual Dates									
BH-SPL-18	1	I&C Spares & Consumables for GT, ST, BOP System	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	15 Apr 24	25 Apr 24	25 Apr 24	30 Apr 24	3 May 24	10 May 24	19 Jun 24	19 Jun 24	Goods (I&C)
									Planned Days	0	10	0	5	3	7	40	65	
									Actual Dates									
BH-SPL-19	1	Procurement of Spares, consumables and other perishable items for Electrical Maintenance	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates	31-Jul-23	15 Aug 23	16 Aug 23	23 Aug 23	30 Aug 23	6 Sep 23	5 Dec 23	5 Dec 23	Goods (EMD)
									Planned Days	0	15	1	7	7	7	90	127	
									Actual Dates									
BH-SPL-20	1	Procurement of Switchgear Components and other critical electrical spares of BOP System	Lot	1	OTM (e-GP)	CE	60.00	60.00	Planned Dates	14-Aug-23	4-Sep-23	19-Sep-23	26-Sep-23	2-Oct-23	16-Oct-23	14-Jan-24	14-Jan-24	Goods (EMD)
									Planned Days	0	21	15	7	6	14	90	153	
									Actual Dates									
BH-SPL-21	1	Supply of electrical spares for 6.6 kV switchgear and lighting system	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	5-Dec-22	26-Dec-22	9-Jan-23	16-Jan-23	22-Jan-23	5-Feb-23	6-May-23	6-May-23	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	90	152	
									Actual Dates	19-Jan-23	5-Feb-23	29-Mar-23	29-Mar-23	28-Mar-23	2-Apr-23	17 May 23	17 May 23	
BH-SPL-22	1	Procurement of electrical spares of EOT crane of Turbine Building	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates	30-Nov-22	15-Dec-22	29-Dec-22	5-Jan-23	12-Jan-23	19-Jan-23	17-May-23	17-May-23	Goods (EMD)-carry forwarded
									Planned Days	0	15	14	7	7	7	115	168	
									Actual Dates	12-Jan-23	22-Jan-23	14-Mar-23	15-Mar-23	15-Mar-23	2-Apr-23			
BH-SPL-23	1	Procurement of Critical LV motors for Bheramara CCP	Lot	1	OTM (e-GP)	CE	54.77	54.77	Planned Dates	2-May-21	23-May-21	6-Jun-21	13-Jun-21	19-Jun-21	3-Jul-21	31-Oct-21	31-Oct-21	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	120	182	
									Actual Dates	27-May-21	22-Jun-21	14-Sep-21	12-Oct-21	12-Oct-21	23-Oct-21			

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
BH-SPL-24	1	Procurement of Power Transformer Oil	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	12-Sep-23	3-Oct-23	17-Oct-23	24-Oct-23	31-Oct-23	7-Nov-23	6-Mar-24	6-Mar-24	Goods (EMD)
									Planned Days	0	21	14	7	7	7	120	176	
									Actual Dates									
BH-SPL-25	1	Refilling of FM 200 Cylinder	Lot	1	OTM (e-GP)	CE	80.00	80.00	Planned Dates	15-Jul-23	24-Aug-23	7-Sep-23	14-Sep-23	21-Sep-23	12-Oct-23	10-Jan-24	10-Jan-24	Goods (EHS)
									Planned Days	0	40	14	7	7	21	90		
									Actual Dates									
BH-SPL-26	1	Supply of Fire Extinguisher Related Spares & Refilling	Lot	1	RFQ	CE	2.00	2.00	Planned Dates	15-Nov-23	25-Nov-23	25-Nov-23	25-Nov-23	2-Dec-23	23-Dec-23	22-Jan-24	22-Jan-24	Goods (EHS)
									Planned Days	1	10	0	3	4	21	30		
									Actual Dates									
BH-SPL-27	1	Instrument for WTP	Lot	1	OTM (e-GP)	CE	60.38	60.38	Planned Dates	18-Oct-22	20-Nov-22	21-Jan-23	24-Jan-23	24-Jan-23	19-Feb-23	1-Jul-23	1-Jul-23	Goods (chemical) Carry forward
									Planned Days	1	33	62	3	0	26	132	257	
									Actual Dates	18-Oct-22	20-Nov-22	21-Jan-23	24-Jan-23	24-Jan-23	19-Feb-23			

Sub Total 806.770 Lac

In Word : Eight Crore Six Lac Seventy Seven Thousand Tk Only.

Total RFQ (Goods) 32.00 Lac

Md. Ashrafuzzaman
Deputy Manager (EHS)

Engr. Rakib Hasan
Deputy Manager
(Chemical)

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1 & MMD-2)

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

Engr. Mohammad Mosharraf
Hossain
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Bheramara 410MW Combined Cycle
 FINANCIAL YEAR: 2023-2024
 BUDGET Head: Stock and Stores - Spares (Foreign) 155,398,000.00
 BUDGET: 90T

Package Lot	e No. No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estid Cost (BDT in Lac)		Time Code	Advertise Tender	Opening Tender	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
BH-SPF-1	1	GT Air Intake 1st Stage Filter	Lot	1	DPM	CE	130.00		(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-2	1	GT axial Compressor 12th Stage Diaphragm	Lot	1	DPM	ED	350.00		Planned Dates	1-Aug-23	15-Aug-23	22-Aug-23	29-Aug-23	5-Sep-23	4-Dec-23			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-3	1	Spares for Nitrogen generator	Lot	1	DPM	CE	20.00		Planned Dates	5-Jul-23	19-Jul-23	26-Jul-23	2-Aug-23	9-Aug-23	7-Nov-23			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-4	1	Spares for IAC dryer	Lot	1	DPM	CE	15.00		Planned Dates	10-Jul-23	24-Jul-23	31-Jul-23	7-Aug-23	14-Aug-23	12-Nov-23			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-5	1	Spares for HGP	Lot	1	DPM	CE	90.00		Planned Dates	9-Jul-23	23-Jul-23	30-Jul-23	6-Aug-23	13-Aug-23	11-Nov-23			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-6	1	HRSG Safety Valve Spare Parts	Lot	1	DPM	CE	51.62		Planned Dates	18-May-22	1-Jun-22	8-Jun-22	15-Jun-22	22-Jun-22	20-Sep-22			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-7	1	Spares for GBC relief valve	Lot	1	DPM	CE	20.00		Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	14-Sep-23	13-Dec-23			
									Planned Days	0	14	7	0	7	125			
									Actual Dates									
BH-SPF-8	1	Upgradation to Q2 Calorimeter & Installation	Lot	1	DPM	ED	100.00		Planned Dates	1 Aug 23	22 Aug 23	5 Sep 23	12 Sep 23	19 Sep 23	9 Mar 24			
									Planned Days	0	21	14	7	22	150			
									Actual Dates									
BH-SPF-9	1	CPM Sensors	Lot	1	DPM	ED	20.00		Planned Dates	10 Nov 23	1 Dec 23	15 Dec 23	22 Dec 23	29 Dec 23	18 Jun 24			
									Planned Days	0	21	14	7	22	150			
									Actual Dates									
BH-SPF-10	1	Spares for WTP pneumatic valves and actuators	Lot	1	DPM	ED	20.00		Planned Dates	2 Nov 23	23 Nov 23	7 Dec 23	14 Dec 23	21 Dec 23	10 Jun 24			
									Planned Days	0	21	14	7	22	150			
									Actual Dates									
BH-SPF-11	1	Spares for GBC pneumatic valves and actuators	Lot	1	DPM	ED	20.00		Planned Dates	11 Dec 23	1 Jan 24	15 Jan 24	22 Jan 24	29 Jan 24	19 Jun 24			
									Planned Days	0	21	14	7	22	120			
									Actual Dates									

Package No	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-12	1	Spare for GT Fire Detection and Fighting System	Lot	1	DPM	ED	28.50	28.50	Planned Dates	1 Aug 22	22 Aug 22	5 Sep 22	12 Sep 22	19 Sep 22	11 Oct 22	10 Mar 23	10 Mar 23	Goods (I&C) Carry Forwarded
									Planned Days	0	21	14	7	7	22	150	221	
									Actual Dates	8 Sep 22								
BH-SPF-13	1	Procurement of Spares of GTG, STG and Excitation System	Lot	1	DPM	ED	85.00	85.00	Planned Dates	20-Aug-23	11-Sep-23	1-Oct-23	8-Oct-23	15-Oct-23	12-Nov-23	20-Feb-24	20-Feb-24	Goods (EMD)-
									Planned Days	0	22	20	7	7	28	100	184	
BH-SPF-14	1	Procurement of HV Neutral CT, LV CT, HV Neutral Bushing etc of GTG-SU and STG-SU Transformers	Lot	1	DPM	ED	80.00	80.00	Planned Dates	27-Dec-23	17-Jan-24	6-Feb-24	13-Feb-24	20-Feb-24	19-Mar-24	17-Jun-24	17-Jun-24	Goods (EMD)
									Planned Days	0	21	20	7	7	28	90	173	
									Actual Dates									
BH-SPF-15	1	Procurement of Spares of SAT and UAT Transformers	Lot	1	DPM	ED	25.00	25.00	Planned Dates	12-Dec-23	2-Jan-24	22-Jan-24	29-Jan-24	5-Feb-24	4-Mar-24	2-Jun-24	2-Jun-24	Goods (EMD)
									Planned Days	0	21	20	7	7	28	90	173	
									Actual Dates									
BH-SPF-16	1	Procurement of Air Cell and Other Accessories of power transformers.	Lot	1	DPM	ED	15.00	15.00	Planned Dates	12-Oct-23	2-Nov-23	22-Nov-23	29-Nov-23	6-Dec-23	3-Jan-24	2-Apr-24	2-Apr-24	Goods (EMD)
									Planned Days	0	21	20	7	7	28	90	173	
									Actual Dates									
BH-SPF-17	1	Procurement of Spares of SFC	Lot	1	DPM	ED	75.00	75.00	Planned Dates	10-Oct-23	1-Nov-23	21-Nov-23	28-Nov-23	5-Dec-23	2-Jan-24	11-Apr-24	11-Apr-24	Goods (EMD)
									Planned Days	0	22	20	7	7	28	100	184	
BH-SPF-18	1	Procurement of BFP Motor Bearings	Lot	1	DPM	ED	35.00	35.00	Planned Dates	16-Aug-23	6-Sep-23	20-Sep-23	27-Sep-23	4-Oct-23	18-Oct-23	6-Jan-24	6-Jan-24	Goods (EMD)
									Planned Days	2	21	14	7	7	14	80	145	
									Actual Dates									

Sub Total: 1,180.123 Lac
In Word: Eleven Crore Eighty Lac Twelve Thousand Three Hundred
Total RFQ (Goods) = 0.00 Lac

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-2)

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024
BUDGET Head: Stock - Chemical (Local)
BUDGET: 74,514,000.00 BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Est'd Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SCL-1	1	Sulfuric acid for CW Water(Lot-2)	Lot	1	OTM (e-GP)	CE	200.0000	200.0000	Planned Dates	19-Jul-23	9-Aug-23	23-Aug-23	30-Aug-23	6-Sep-23	27-Sep-23	26-Sep-24	6-Dec-25	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	365	436	
									Actual Dates									
BH-SCL-2	1	Sulfuric acid for CW Water(Lot-3)	Lot	1	OTM (e-GP)	CE	188.0000	188.0000	Planned Dates	14-Dec-23	4-Jan-24	18-Jan-24	25-Jan-24	1-Feb-24	22-Feb-24	21-Feb-25	3-May-26	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	365	436	
									Actual Dates									
BH-SCL-3	1	DM Plant Chemical & Hypo for CW Water	Lot	1	OTM (e-GP)	CE	85.0000	85.0000	Planned Dates	21-Aug-23	11-Sep-23	25-Sep-23	2-Oct-23	9-Oct-23	30-Oct-23	29-Oct-24	8-Jan-26	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	365	436	
									Actual Dates									
BH-SCL-4	1	CW Speciality Chemical	Lot	1	OTM (e-GP)	CE	100.00	100.00	Planned Dates	11-Oct-23	1-Nov-23	15-Nov-23	22-Nov-23	29-Nov-23	20-Dec-23	19-Dec-24	28-Feb-26	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	365	436	
									Actual Dates									
BH-SCL-5	1	DM Plant Chemical	Lot	1	OTM (e-GP)	CE	10.1800	10.1800	Planned Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Nov-22	24-Jan-24	24-Jan-24	Goods (Chemical) carry-forward
									Planned Days	1	21	11	2	0	9	420	464	
									Actual Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Nov-22			
BH-SCL-6	1	Chemical for Pretreatment Plant	Lot	1	OTM (e-GP)	CE	30.000	30.00	Planned Dates	18-Oct-23	8-Nov-23	22-Nov-23	29-Nov-23	6-Dec-23	27-Dec-23	11-Dec-24	11-Dec-24	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	350	421	
									Actual Dates									
BH-SCL-7	1	Sulfuric Acid for CW Water(Lot-1)	Lot	1	OTM (e-GP)	CE	126.5298	126.5298	Planned Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22	21-Sep-23	21-Sep-23	Goods (Chemical) carry-forward
									Planned Days	1	16	34	1	0	9	350	411	
									Actual Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22			
BH-SCL-8	1	HRSG Chemical & LAB Reagent	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	13-Jul-23	3-Aug-23	17-Aug-23	24-Aug-23	31-Aug-23	21-Sep-23	20-Nov-23	20-Nov-23	Goods (Chemical)
									Planned Days	1	21	14	7	7	21	60	131	
									Actual Dates									

Sub-Total = 744.710 Lac

In Words: Seven Crore Fourty Four Lac Seventy One Thousand Tk Only.

Total RFQ (Goods)= 5.00 Lac

Rakib

Engr. Rakib Hasan
Deputy Manager (Chemical)

Rakib
25/06/2023

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

Mosharrar
25/06/23

Engr. Mohammad Mosharrar Hossain
Plant Manager

Abdus Samad
25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024
BUDGET Head: Repair Maintenance-Except LTSA
BUDGET: 18,000,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Awarding Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RM-EXLTSA-1	1	Repair & Maintenance of Critical MV, HV, LV equipments & Motors	Lot	1	RFQ	CE	4.00	4.00	Planned Dates	19-Dec-23	26-Dec-23	26-Dec-23	30-Dec-23	3-Jan-24	8-Jan-24	23-Jan-24	23-Jan-24	Works (EMD)
									Planned Days	0	7	0	4	4	5	15	34	
									Actual Dates									
BH-RM-EXLTSA-2	1	Repair & Maintenance of HVAC, VRF & split AC system	Lot	1	RFQ	CE	3.00	3.00	Planned Dates	13-Feb-24	20-Feb-24	20-Feb-24	24-Feb-24	28-Feb-24	4-Mar-24	19-Mar-24	19-Mar-24	Works (EMD)
									Planned Days	0	7	0	4	4	5	15	34	
									Actual Dates									
BH-RM-EXLTSA-3	1	Maintenance of DC Battery and Charger Panel of BOP	Lot	1	RFQ	CE	2.00	2.00	Planned Dates	21-Nov-23	28-Nov-23	28-Nov-23	2-Dec-23	6-Dec-23	11-Dec-23	26-Dec-23	26-Dec-23	Works (EMD)
									Planned Days	0	7	0	4	4	5	15	34	
									Actual Dates									

Sub-Total 9.000 Lac
In Word : Nine Lac Tk Only.
Total RFQ (works)= 9.00 Lac

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited (NWPGL)

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2023-2024

BUDGET Head: Stationary & Printing Expenses

BUDGET: 2,200,000.00 BDT

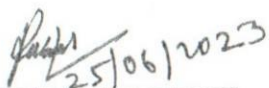
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-S&P-1	1	Stationery Lot-01	Lot	1	RFQ	ED	8.00	8.00	Planned Dates	11-Jul-23	1-Aug-23	8-Aug-23	15-Aug-23	22-Aug-23	12-Sep-23	9-Oct-23	9-Oct-23	Goods (Admin)
									Planned Days	1	21	7	7	7	21	27	91	
									Actual Dates									
BH-S&P-2	1	Printing Equipment	Lot	1	RFQ	CE	3.00	3.00	Planned Dates	16-Jul-23	6-Aug-23	13-Aug-23	20-Aug-23	27-Aug-23	17-Sep-23	14-Oct-23	14-Oct-23	Goods (Admin)
									Planned Days	1	21	7	7	7	21	27	91	
									Actual Dates									
BH-S&P-3	1	Stationery Lot-02	Lot	1	RFQ	CE	4.00	4.00	Planned Dates	7-Nov-23	28-Nov-23	5-Dec-23	12-Dec-23	19-Dec-23	9-Jan-24	5-Feb-24	5-Feb-24	Goods (Admin)
									Planned Days	1	21	7	7	7	21	27	91	
									Actual Dates									
BH-S&P-4	1	Shift Diary & Registers Items	lot	1	RFQ	CE	2.5	2.5	Planned Date	7-Sep-23	17-Sep-23	17-Sep-23	20-Sep-23	23-Sep-23	22-Oct-23	18-Nov-23	18-Nov-23	Goods- (Operation)
									Planned Days	1	10	0	3	3	29	27	73	
									Actual Dates									

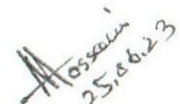
Sub-Total = 17.50 Lac

In Words : Seventeen Lac Fifty Thousand Tk only.

Total RFQ (Goods)= 17.50 Lac


25.6.23
Quayum Uddin Ahmed
Manager (HR & Admin)


25/06/2023
Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)


25.6.23
Engr. Mohammad Mosharraf Hossain
Plant Manager


25.6.23
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024
BUDGET Head: Testing Fees
BUDGET: 3,620,000 BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
BH-TF-1	1	Lifting equipment Load Test	Lot	1	OTM(e-GP)	MD	5.00	5.00	Planned Dates	12-Aug-23	26-Aug-23	16-Sep-23	30-Sep-23	7-Oct-23	4-Nov-23	3-Jan-24	3-Jan-24	Works (MMD)
									Planned Days	0	14	21	14	7	28	60	144	
									Actual Dates									
BH-TF-2	1	Safety Valve Pop Up Test	Lot	1	OTM(e-GP)	MD	10.00	10.00	Planned Dates	16-Jul-23	30-Jul-23	20-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	6-Jan-24	6-Jan-24	Works (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates									
BH-TF-3	1	Testing of HV equipment of transformer and switchyard	Lot	1	RFQ	ED	3.00	3.00	Planned Dates	18-Jan-24	27-Jan-24	27-Jan-24	30-Jan-24	3-Feb-24	8-Feb-24	18-Feb-24	25-Mar-24	Service (EMD)
									Planned Days	1	9	0	3	4	5	10	36	
									Actual Dates									
BH-TF-4	1	Calibration and testing of instruments	Lot	1	RFQ	CEO	5.00	5.00	Planned Dates	16-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	2-Dec-23	7-Dec-23	17-Dec-23	22-Jan-24	Works (EMD)
									Planned Days	1	9	0	3	4	5	10	36	
									Actual Dates									
BH-TF-5	1	Testing of Transformer Oil	Lot	1	RFQ	CEO	5.00	5.00	Planned Dates	4-Apr-24	13-Apr-24	13-Apr-24	16-Apr-24	20-Apr-24	25-Apr-24	5-May-24	10-Jun-24	Works (EMD)
									Planned Days	1	9	0	3	4	5	10	36	
									Actual Dates									

Sub-Total 28.00 Lac
In word : Twenty Eight Lac Tk Only
Total RFQ (Works)= 13.00 Lac

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-2)

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)

Engr. Mohammad Mosharraf Hossain
Plant Manager

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited (NWPGL)

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024

BUDGET Head: *Uniforms & Liveries*

BUDGET: 1,500,000

BDT

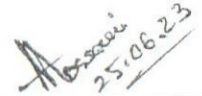
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

Sub-Total 0.00 Lac

In word : Zero

Total RFQ (goods) = 0.00 Lac


25.6.23
Quayum Uddin Ahmed
Manager (HR & Admin)


25.06.23
Engr. Mohammad Mosharraf Hossain
Plant Manager


25.6.23
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited (NWPGL)

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024

BUDGET Head: Vehicles and transportation

BUDGET: 19,000,000

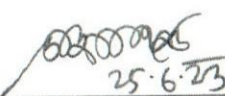
BDT

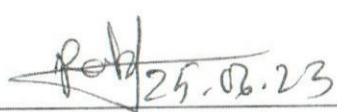
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-VT-1	1	Procurement of Vehicle	Lot	1	DPM	MD	190.00	190.00	Planned Dates	15-Nov-23	6-Dec-23	7-Dec-23	10-Dec-23	17-Dec-23	24-Dec-23	13-Jan-24	13-Jan-24	Goods (Admin)
									Planned Days	0	21	1	3	7	7	20	59	
									Actual Dates									

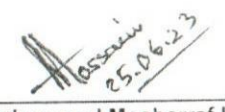
Sub-Total 190.00 Lac

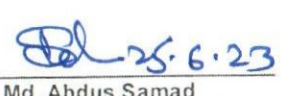
In word : One Crore Ninety Lac Tk Only.

Total RFQ (goods)= 0.00 Lac


25.6.23
Quayum Uddin Ahmed
Manager (HR & Admin)


25.06.23
Engr. Md. Rabiul Awal
Superintending Engineer
(Operations)


25.06.23
Engr. Mohammad Mosharraf Hossain
Plant Manager


25.6.23
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024
BUDGET Head: Repair Maintenance-Civil
BUDGET: 4,000,000 BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RMC-1	1	Painting and other repair works in police dormitory, guard house #01, old Admin building, Foreign Old Rest house, guard house #02, guard house #03, guard house #04, Ansar building etc.	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	9-Oct-23	23-Oct-23	6-Nov-23	13-Nov-23	20-Nov-23	18-Dec-23	15-Jun-24	15-Jun-24	Works(Civil)
									Planned Days	1	14	14	7	7	28	180	251	
									Actual Dates									
BH-RMC-2	1	Suction dredging in River Water Intake Channel & Pump House, Cutting channel from Out-Fall to main river stream etc.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	6-Nov-23	13-Nov-23	20-Nov-23	23-Nov-23	26-Nov-23	3-Dec-23	2-Mar-24	2-Mar-24	Works(Civil)
									Planned Days	1	7	7	3	3	7	90	118	
									Actual Dates									
BH-RMC-3	1	Renovation of XEN/Manager Dormitory & Miscellaneous works such as height extension of surface drain, construction of pit cover slab, cleaning of drain, sewerage line, renewing weather coat in curb stone, maintenance of barbed wire etc. and any other miscellaneous works.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	26-Jul-23	2-Aug-23	9-Aug-23	12-Aug-23	15-Aug-23	22-Aug-23	20-Nov-23	20-Nov-23	Works(Civil)
									Planned Days	1	7	7	3	3	7	90	118	
									Actual Dates									

Sub-Total = 40.00 Lac

In word : Fourty lac Only

Total RFQ (Works)= 20.00 Lac

Engr. Mohammad Habibur Rahman
Executive Engineer (Civil)

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

Engr. Mohammad Mosharraf Hossain
Plant Manager

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power

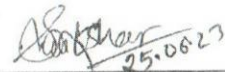
FINANCIAL YEAR: 2023-2024
BUDGET Head: Office Equipment
BUDGET: 800,000.00 BDT

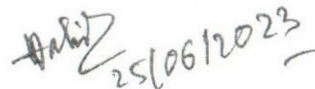
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-OE-1	1	Procurement of Photocopier & Camera	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	15-Oct-23	22-Oct-23	22-Oct-23	29-Oct-23	1-Nov-23	1-Nov-23	2-Dec-23	2-Dec-23	Goods (ICT)
									Planned Days	0	7	0	7	3	0	31	48	
									Actual Dates									

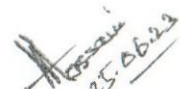
Sub-Total = 5.00 Lac

In words : Five Lac Tk Only.

Total RFQ (Goods) = 5.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Plant Manager


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

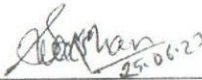
FINANCIAL YEAR: 2023-2024
BUDGET Head: Computers & Peripherals
BUDGET: 2,500,000 BDT

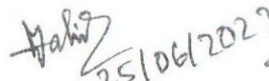
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-C&P-01	1	Procurement of Licensed Softwares	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	1-Nov-23	22-Nov-23	13-Dec-23	14-Dec-23	16-Dec-23	14-Jan-24	24-Mar-24	24-Mar-24	Goods (ICT)
									Planned Days	0	21	21	1	2	29	70	144	
									Actual Dates									

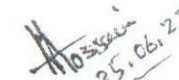
Sub-Total = 20.00 Lac

In word : Twenty Lac Tk Only.

Total RFQ (Goods)= 0.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Building & Civil Infrastructure

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

BUDGET: 3,000,000 BDT

Package No	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-LBI-1	1	Construction of DM plant Lab building over free space of DM Plant roof, basin for DM water and service water, steel structure stair, rcc foundation, electrical and plumbing works etc. and other related works.	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	14-Aug-23	28-Aug-23	11-Sep-23	18-Sep-23	25-Sep-23	23-Oct-23	20-Apr-24	20-Apr-24	Works(Civil)
									Planned Days	1	14	14	7	7	28	180	251	
									Actual Dates									
BH-LBI-2	1	Construction of Steel structure shed over free space at west side of Open yard for dumping chemical drum of DM plant, Construction of Dyke Wall in temporary acid storage tank area etc.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	20-Sep-23	27-Sep-23	4-Oct-23	7-Oct-23	10-Oct-23	17-Oct-23	15-Jan-24	15-Jan-24	Works(Civil)
									Planned Days	1	7	7	3	3	7	90	118	
									Actual Dates									

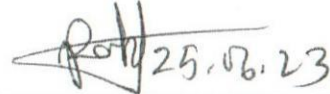
Sub Total = 30.00 Lac

In word : Thirty Lac Only.

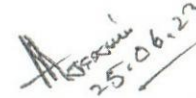
Total RFQ (works)= 10.00 Lac



Engr. Mohammad Habibur Rahman
Executive Engineer (Civil)



Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)



Engr. Mohammad Mosharraf Hossain
Plant Manager



Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

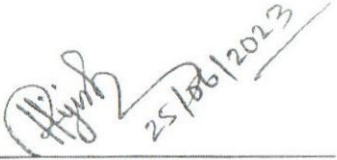
Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

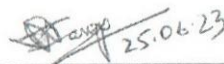
FINANCIAL YEAR: 2023-2024
BUDGET Head: *Service Equipment*
BUDGET: 10,986,000 BDT

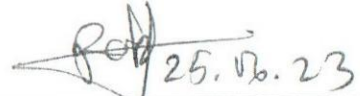
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Est'd Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
BH-SE-1	1	Radial Drill machine	Lot	1	OTM (e-GP)	CE	39.00	39.00	Planned Dates	2-Sep-23	16-Sep-23	7-Oct-23	21-Oct-23	28-Oct-23	25-Nov-23	24-Mar-24	24-Mar-24	Goods (MVD)
									Planned Days	0	14	21	14	7	28	120	51	
									Actual Dates									
BH-SE-2	1	Procurement of motor Current Signature Analyser	Lot	1	OTM (e-GP)	CE	30.00	30.00	Planned Dates	4-Dec-24	25-Dec-24	8-Jan-25	15-Jan-25	22-Jan-25	12-Feb-25	13-May-25	13-May-25	Goods (EMD)
									Planned Days	0	21	14	7	7	21	90	160	
									Actual Dates									
BH-SE-3	1	Portable Testing Equipment for Planned Maintenance	Lot	1	OTM (e-GP)	CE	39.86	39.86	Planned Dates	2 Jan 22	28 Feb 22	28 Apr 22	30 Apr 22	30 Apr 22	19 May 22	30 Dec 22	30 Dec 22	Goods (I&C) Carry Forwarded
									Planned Days	0	57	59	2	0	19	225	362	
									Actual Dates	2 Jan 22	28 Feb 22	28 Apr 22	30 Apr 22	30 Apr 22	19 May 22			

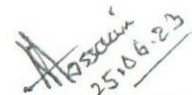
Sub-Total = 108.86 Lac
In word : One Crore Eight Lac Eighty Six Tk Only.
Total RFQ (Goods)= 0.00 Lac


Engr. Pijush Bhattacharjee
Executive Engineer (MMD-2)


Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


Engr. Md. Golam Faruque
Executive Engineer (EMD)


Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

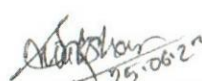
FINANCIAL YEAR: 2023-2024

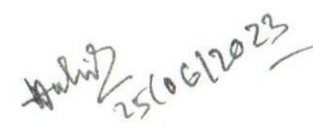
BUDGET Head: *Plant and Machinery*

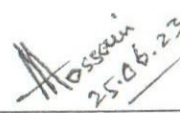
BUDGET: 5,800,000 BDT

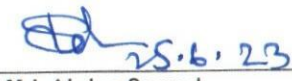
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SE-1	1	Supply and Installation of Indoor Digital Display	Lot	1	RFQ	MD	18.00	18.00	Planned Dates	3-Jul-23	10-Jul-23	10-Jul-23	13-Jul-23	15-Jul-23	15-Jul-23	31-Jul-23	31-Jul-23	Goods (ICT)
									Planned Days	0	7	0	3	2	0	16	28	
									Actual Dates									
BH-SE-2	1	Procurement of Network Security System	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	16-Jul-23	6-Aug-23	20-Aug-23	21-Aug-23	23-Aug-23	21-Sep-23	30-Nov-23	30-Nov-23	Goods (ICT)
									Planned Days	0	21	14	1	2	29	70	137	
									Actual Dates									

Sub-Total = 58.00 Lac
In word : Fifty Eight Lac Tk Only.
Total RFQ (Goods)= 18.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

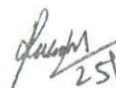
FINANCIAL YEAR: 2023-2024
BUDGET Head: *Environmental expenses*
BUDGET: 1,500,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-EnWE-1	1	Supply of Safety Shoe	1	1	RFQ	CE	10.00	10.00	Planned Dates	15-Oct-23	25-Oct-23	25-Oct-23	28-Oct-23	31-Oct-23	21-Nov-23	21-Dec-23	21-Dec-23	Goods (EHS)
									Planned Days	1	10	0	3	3	21	30	68	
									Actual Dates									

Sub-Total = 10.00 Lac
In word : Ten Lac Tk Only.
Total RFQ (Goods)= 10.00 Lac


25/6/23

Md. Ashrafuzzaman
Deputy Manager (EHS)


25/06/2023

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)


25.06.23

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024

BUDGET Head: Furniture & Fixture

BUDGET: 400,000 BDT

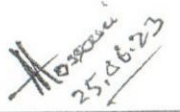
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BHFF-1	1	Furniture and Fixtures	Lot	1	RFQ	CE	4.00	4.00	Planned Dates	19-Nov-23	10-Dec-23	16-Dec-23	19-Dec-23	22-Dec-23	27-Dec-23	20-Jan-24	20-Jan-24	Goods (Admin)
									Planned Days	0	21	6	3	3	5	24	62	
									Actual Dates									

Sub-Total = 4.00 Lac

In word : Four Lac Tk Only.

Total RFQ (Goods)= 4.00 Lac


25.6.23
Quayum Uddin Ahmed
Manager (HR & Admin)


25.6.23
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.6.23
Engr. Md. Abdus Samad
Executive Director (Engineering)