

ANNUAL PROCUREMENT PLAN : FY 2025-26

Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project, 224237100
 Project/Programmer Name & Code :- Rupsha 800 MW CCPP Project, 224237100

FY: 2025-26

Budget: Development

Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertisement Prequal (Not Applicable for GOODS)	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Installation and Commissioning of 500 KW Rooftop Solar Panel at Rupsha 800 MW CCPP Project.	KWp	500	OTM(e-GP)	ED	GOB	300.00	Planned Dates	N/A	01-Dec-25	09-Dec-25	11-Dec-25	11-Dec-25	14-Dec-25	18-Dec-25	21	16-Feb-26
								Planned Days		1	8	2	0	3	7		
								Actual Dates									
GD-2	Procurement of Training Center Equipments (Electrical and Electronics)	Lot	1	RFQ/Shopping	MD	JFPR	114.74	Planned Dates	N/A	13-Jan-26	20-Jan-26	20-Jan-26	20-Jan-26	22-Jan-26	25-Jan-26	15	26-Mar-26
								Planned Days		1	7	0	0	2	5		
								Actual Dates									
GD-3	Installation and Commissioning of 15 KW Solar Panel at Khulna Newsprint Mills School	KWp	15	RFQ/Shopping	PD	JFPR	22.50	Planned Dates	N/A	09-Feb-26	16-Feb-26	16-Feb-26	16-Feb-26	19-Feb-26	20-Feb-26	15	22-Mar-26
								Planned Days		1	7	0	0	3	4		
								Actual Dates									
GD-4	Procurement of Training Center Equipments (Mechanical)	Lot	1	RFQ/Shopping	MD	JFPR	100.13	Planned Dates	N/A	12-Feb-26	19-Feb-26	19-Feb-26	19-Feb-26	22-Feb-26	24-Feb-26	16	24-Mar-26
								Planned Days		1	7	0	0	3	5		
								Actual Dates									
GD-5	Procurement of Training Center Equipments (Civil)	Lot	1	RFQ/Shopping	MD	JFPR	60.00	Planned Dates	N/A	03-Mar-26	10-Mar-26	10-Mar-26	10-Mar-26	12-Mar-26	15-Mar-26	15	12-Apr-26
								Planned Days		1	7	0	0	2	5		
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertisement Prequel (Not Applicable for GOODS)	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-6	Procurement of Sewing Machine for Women of Vulnerable households	Lot	1	RFQ/ Shopping	MD	JFPR	29.00	Planned Dates	N/A	11-Mar-26	18-Mar-26	18-Mar-26	18-Mar-26	20-Mar-26	23-Mar-26		07-Apr-26
								Planned Days		1	7	0	0	2	5	15	30
								Actual Dates									
GD-7	Procurement of Computer for Schools near the Project Area	Lot	1	RFQ/ Shopping	PD	JFPR	34.06	Planned Dates	N/A	24-Mar-26	31-Mar-26	31-Mar-26	31-Mar-26	01-Apr-26	02-Apr-26		22-Apr-26
								Planned Days		1	7	0	0	1	2	11	31
								Actual Dates									
GD-8	Procurement of power supply line for office buildings, dormitories etc.	Lot	1	OTM(e-GP)	PD	GOB	50.00	Planned Dates	N/A	02-Apr-26	08-Apr-26	09-Apr-26	09-Apr-26	12-Apr-26	13-Apr-26		13-May-26
								Planned Days		1	6	1	0	3	4	15	45
								Actual Dates									
GD-9	Procurement of Science Lab Equipment for Schools near the Project Area	Lot	1	RFQ/ Shopping	MD	JFPR	113.16	Planned Dates	N/A	02-Apr-26	08-Apr-26	09-Apr-26	09-Apr-26	12-Apr-26	13-Apr-26		13-May-26
								Planned Days		1	6	1	0	3	4	15	45
								Actual Dates									
GD-10	Procurement of Books for Schools near the Project Area	Lot	1	RFQ/ Shopping	MD	JFPR	10.34	Planned Dates	N/A	13-Apr-26	20-Apr-26	20-Apr-26	20-Apr-26	23-Apr-26	24-Apr-26		14-May-26
								Planned Days		1	7	0	0	3	4	15	35
								Actual Dates									
GD-11	Procurement of First Aid Boxes (2 for each) for Schools near the Project Area	Lot	1	RFQ/ Shopping	MD	JFPR	1.39	Planned Dates	N/A	23-Apr-26	30-Apr-26	30-Apr-26	30-Apr-26	03-May-26	05-May-26		20-May-26
								Planned Days		1	7	0	0	3	5	16	31
								Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-12	Procurement of Playing Accessories for Schools near the Project Area	Lot	1	RFQ/ Shopping	MD	JFPR	92.23	Planned Dates	N/A	03-May-26	10-May-26	10-May-26	10-May-26	13-May-26	14-May-26		11-Jun-26
								Planned Days		1	7	0	0	3	4	15	43
								Actual Dates									
GD-13	Procurement of Laboratory Facility Upgradation of Khulna University	Lot	1	RFQ/ Shopping	MD	JFPR	122.00	Planned Dates	N/A	05-May-26	12-May-26	12-May-26	12-May-26	14-May-26	17-May-26		16-Jun-26
								Planned Days		1	7	0	0	2	5	15	45
								Actual Dates									
GD-14	Procurement of Laboratory Facility Upgradation of Khulna University of Engineering and Technology (KUET)	Lot	1	RFQ/ Shopping	MD	JFPR	117.95	Planned Dates	N/A	14-May-26	21-May-26	21-May-26	21-May-26	24-May-26	26-May-26		25-Jun-26
								Planned Days		1	7	0	0	3	5	16	46
								Actual Dates									
Total Value of Goods Procurement							867.50										

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ANNUAL PROCUREMENT PLAN : FY 2025-26

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 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CAPP Project, 224237100
 Project/Programmer Name & Code :- Rupsha 800 MW CAPP Project, 224237100

FY: 2025-26

Budget: Development

Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of Power Plant	Lot	1	OTM (ICB)	NWPGCL's Board	PA	73,594.50	Planned Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	07-Nov-19	11-Nov-19	28-Nov-19		31-Dec-24
								Planned Days		1	190	260	114	4	17	586	2446
								Actual Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	07-Nov-19	11-Nov-19	28-Nov-19		
W-2	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of 230 KV Double Circuit Power Transmission Infrastructure	Lot	1	OTM (ICB)	NWPGCL's Board	PA	644.00	Planned Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
								Planned Days		1	94	236	23	13	85	452	1893
								Actual Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Apr-24
W-3	Construction of rest house	sq.m.	1420	OTM (NCB)	NWPGCL's Board	GOB	726.52	Planned Dates	N/A	27-Sep-23	30-Oct-23	11-Mar-24	12-Mar-24	13-Mar-24	21-Mar-24		12-Nov-25
								Planned Days		1	33	133	1	1	8	177	778
								Actual Dates	N/A	27-Sep-23	30-Oct-23	11-Mar-24	12-Mar-24	13-Mar-24	21-Mar-24		
W-4	Construction of Ansar Barrack	sq.m.	900	OTM (NCB)	MD	GOB	381.00	Planned Dates	N/A	20-Jul-25	17-Aug-25	24-Aug-25	31-Aug-25	04-Sep-25	07-Sep-25		24-Sep-25
								Planned Days		1	28	7	7	4	3	50	67
								Actual Dates									

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W-5	Procurement of Signboard for Khulna Newsprint Mills School	Lot	1	RFQ/Shopping	MD	JFPR	3.00	Planned Dates	N/A		03-Aug-25	10-Aug-25	10-Aug-25	10-Aug-25	12-Aug-25	14-Aug-25		21-Aug-25
								Planned Days			1	7	0	0	2	4	14	21
								Actual Dates										
W-6	Landscaping work in mosque area	Lot	1	RFQ	PD	GOB	2.50	Planned Dates	N/A	03-Aug-25	10-Aug-25	10-Aug-25	13-Aug-25	17-Aug-25	24-Aug-25		23-Sep-25	
								Planned Days		1	7	0	3	4	7	22	52	
								Actual Dates										
W-7	Construction of Gate and Guard Post at Khulna Newsprint Mills School	Lot	1	RFQ/Shopping	PD	JFPR	11.00	Planned Dates	N/A	05-Aug-25	13-Aug-25	13-Aug-25	13-Aug-25	14-Aug-25	17-Aug-25		16-Oct-25	
								Planned Days		1	8	0	0	1	4	14	74	
								Actual Dates										
W-8	Repair and Renovation of Newsprint Sromik Vaban Darul Ulm Madrasa and Orphanage (an educational institute for under-priviledged and orphan children) located near Rupsha 800MW CCPP Project	Lot	1	RFQ/Shopping	MD	JFPR	40.00	Planned Dates	N/A	10-Aug-25	20-Aug-25	20-Aug-25	20-Aug-25	21-Aug-25	24-Aug-25		22-Dec-25	
								Planned Days		1	10	0	0	1	4	16	136	
								Actual Dates										
W-9	Construction of Officer's Dormitory Building	sq.m.	2,080.00	OTM(NCB)	NWPGL's Board	GOB	1,700.00	Planned Dates	N/A	05-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	19-Nov-25	10-Dec-25		30-Jun-26	
								Planned Days		1	28	7	7	3	21	67	202	
								Actual Dates										
W-10	Construction of Staff's Dormitory Building	sq.m.	2,976.00	OTM(NCB)	NWPGL's Board	GOB	2,300.00	Planned Dates	N/A	05-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	19-Nov-25	10-Dec-25		30-Jun-26	
								Planned Days		1	28	7	7	3	21	67	202	
								Actual Dates										

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-11	Construction of 1 watch tower in west side of plant area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	02-Nov-25	09-Nov-25	09-Nov-25	12-Nov-25	16-Nov-25	23-Nov-25		23-Mar-26
								Planned Days		1	7	0	3	4	7	22	142
								Actual Dates									
W-12	Landscaping work in front of main gate	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Dec-25	08-Dec-25	08-Dec-25	11-Dec-25	14-Dec-25	21-Dec-25		29-Jan-26
								Planned Days		1	7	0	3	3	7	21	60
								Actual Dates									
W-13	Construction of wall/fencing in rest house area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Dec-25	08-Dec-25	08-Dec-25	11-Dec-25	14-Dec-25	21-Dec-25		29-Jan-26
								Planned Days		1	7	0	3	3	7	21	60
								Actual Dates									
W-14	Construction of connecting road from power plant road to mosque	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	04-Dec-25	11-Dec-25	11-Dec-25	14-Dec-25	18-Dec-25	24-Dec-25		13-Jan-26
								Planned Days		1	7	0	3	4	6	21	41
								Actual Dates									
W-15	Construction of 1 watch tower in north side of plant area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	04-Dec-25	11-Dec-25	11-Dec-25	14-Dec-25	17-Dec-25	24-Dec-25		23-Apr-26
								Planned Days		1	7	0	3	3	7	21	141
								Actual Dates									
W-16	Construction of drain cover in front of administration building and training center	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Jan-26	08-Jan-26	08-Jan-26	11-Jan-26	14-Jan-26	21-Jan-26		21-May-26
								Planned Days		1	7	0	3	3	7	21	141
								Actual Dates									
W-17	Construction of parking guarrage	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Jan-26	08-Jan-26	08-Jan-26	11-Jan-26	14-Jan-26	21-Jan-26		21-May-26
								Planned Days		1	7	0	3	3	7	21	141
								Actual Dates									

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-18	Construction of drain cover in front of GT and ST area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Feb-26	08-Feb-26	08-Feb-26	11-Feb-26	15-Feb-26	22-Feb-26		23-Apr-26
								Planned Days		1	7	0	3	4	7	22	60
								Actual Dates									
W-19	Construction of wall/fencing is Officer's Dormitory Building area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Feb-26	08-Feb-26	08-Feb-26	11-Feb-26	15-Feb-26	22-Feb-26		23-Apr-26
								Planned Days		1	7	0	3	4	7	22	60
								Actual Dates									
W-20	Construction of connecting road from power plant road to Officer's Dormitory Building	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Feb-26	08-Feb-26	08-Feb-26	11-Feb-26	15-Feb-26	22-Feb-26		05-Apr-26
								Planned Days		1	7	0	3	4	7	30	42
								Actual Dates									
W-21	Construction of connecting road from power plant road to Staff's Dormitory Building	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Feb-26	08-Feb-26	08-Feb-26	11-Feb-26	15-Feb-26	22-Feb-26		05-Apr-26
								Planned Days		1	7	0	3	4	7	30	42
								Actual Dates									
W-22	Construction of water supply pipeline for Ansar barrack	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Feb-26	08-Feb-26	08-Feb-26	11-Feb-26	15-Feb-26	22-Feb-26		24-Mar-26
								Planned Days		1	7	0	3	4	7	22	30
								Actual Dates									
W-23	Construction of water supply pipeline for Officer's Dormitory Building	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Mar-26	08-Mar-26	08-Mar-26	11-Mar-26	15-Mar-26	22-Mar-26		21-Apr-26
								Planned Days		1	7	0	3	4	7	22	30
								Actual Dates									
W-24	Construction of water supply pipeline for Staff's Dormitory Building	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Mar-26	08-Mar-26	08-Mar-26	11-Mar-26	15-Mar-26	22-Mar-26		21-Apr-26
								Planned Days		1	7	0	3	4	7	22	30
								Actual Dates									

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Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signatu re	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-25	Construction of drain cover in front of HRSG area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	05-Mar-26	12-Mar-26	12-Mar-26	15-Mar-26	18-Mar-26	25-Mar-26		24-May-26
								Planned Days		1	7	0	3	3	7	21	60
								Actual Dates									
W-26	Construction of wall/fencing is Staff's Dormitory Building area	Lot	1	RFQ	MD	GOB	10.00	Planned Dates	N/A	01-Mar-26	08-Mar-26	08-Mar-26	11-Mar-26	15-Mar-26	22-Mar-26		21-May-26
								Planned Days		1	7	0	3	4	7	22	60
								Actual Dates									
W-27	Landscaping work in dormitory area	Lot	1	RFQ	PD	GOB	10.00	Planned Dates	N/A	01-Apr-26	08-Apr-26	08-Apr-26	12-Apr-26	15-Apr-26	22-Apr-26		01-Jun-26
								Planned Days		1	7	0	4	3	7	22	40
								Actual Dates									
Total Value of Works Procurement							79,572.52										

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ANNUAL PROCUREMENT PLAN : FY 2025-26

Ministry/Division :-
Agency :-
Procuring Entity Name & Code :-
Project/Programmer Name & Code :-

Ministry of PEMR/Power Division
North-West Power Generation Company Limited
Project Director, Rupsha 800 MW CAPP Project, 224237100
Project Director, Rupsha 800 MW CAPP Project, 224237100

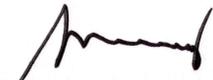
FY: 2025-26
Budget: Development

(Figures in lac taka)

Package No.	Description of Procurement Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quotation Opening	Technical Proposal/Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-1	Consultancy Service for Project Management & Construction Supervision	MM	684	QCBS	NWPGL's Board	PA	1,500.00	Planned Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	04-Sep-18	05-Sep-18	05-Sep-18		31-Dec-24
								Planned Days	1	128	54	155	35	79	54	1	0	507	2816
								Actual Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	04-Sep-18	05-Sep-18	05-Sep-18		
S-2	Consultancy Service for Safeguards Issue	L.S.		ICS	MD	PA	10.00	Planned Dates	26-Apr-24	N/A	06-May-24	27-May-24	N/A	24-Jun-24	24-Jun-24	N/A	30-Jun-24		30-Jun-26
								Planned Days	1		10	31		28	0		6	76	806
								Actual Dates	26-Apr-24	N/A	06-May-24	27-May-24	N/A	24-Jun-24	24-Jun-24	N/A	30-Jun-24		
S-3	Design of Officer's Dormitory Building	Lot	1	SSS	MD	GOB	10.00	Planned Dates	24-Jul-25	31-Jul-25	31-Jul-25	31-Jul-25	31-Jul-25	N/A	03-Aug-25	N/A	07-Aug-25		21-Sep-25
								Planned Days	1	7	0	0	0	28	3		4	43	88
								Actual Dates											
S-4	Design of Staff's Dormitory Building	Lot	1	SSS	MD	GOB	10.00	Planned Dates	24-Jul-25	31-Jul-25	31-Jul-25	31-Jul-25	31-Jul-25	N/A	03-Aug-25	N/A	07-Aug-25		21-Sep-25
								Planned Days	1	7	0	0	0	28	3		4	43	88
								Actual Dates											
S-3	Dolphin Awareness Program	L.S.		RFQ/ Shopping	MD	JFPR	61.00	Planned Dates	N/A	28-Jul-26	04-Aug-26	04-Aug-26	04-Aug-26	06-Aug-26	07-Aug-26	11-Aug-26	13-Aug-26		14-Aug-26
								Planned Days			7	0	0	2	3	4	2	18	19
								Actual Dates											
Total Value of Services Procurement							1,591.00												

(Figures in lac taka)

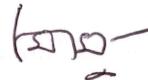
Item	Total	GOB	DPA
Goods	1,167.50	350.00	817.50
Works	79,572.52	5,280.02	74,292.50
Services	1,591.00	20.00	1,571.00
IT/VAT	6,249.98	6,249.98	-
Cost of Fuel for Commissioning (HSD& Gas)	8,600.00	8,600.00	-
IDC	22,000.00	22,000.00	-
Total Cost	119,181.00	42,500.00	76,681.00


Md. Saiful Islam
 Project Director (Chief Engineer)
 Rupsha 800 MW CAPP Project
 NWPGL, Dhaka.



Md. Mosharrar Hossain
 Executive Director (P&D) (Addl. Charge)
 North-West Power Generation Co. Ltd.
 Corporate Office, Dhaka.

Sabir



ANNUAL PROCUREMENT PLAN : FY 2025-26

Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project, 224237100
 Project/Programmer Name & Code :- Rupsha 800 MW CCPP Project, 224237100

FY: 2025-26

Budget: NWPGL

Package No.	Description of Procurement Package GOODS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalify (Not Applicable for GOODS)	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Purchase order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of Computers and Accessories	Lot	1	RFQ	PD	NWPGL	1.10	Planned Dates	N/A	20-Jul-25	27-Jul-25	27-Jul-25	27-Jul-25	N/A	28-Jul-25		11-Aug-25
								Planned Days		1	7	0	0	1	9	23	
								Actual Dates									
GD-2	Procurement of Stationary items	Lot	1	RFQ	PD	NWPGL	3.00	Planned Dates	N/A	20-Jul-25	27-Jul-25	27-Jul-25	27-Jul-25	N/A	28-Jul-25		11-Aug-25
								Planned Days		1	7	0	0	1	9	23	
								Actual Dates									
GD-3	Procurement of Tire	Nos	4	RFQ	PD	NWPGL	1.50	Planned Dates	N/A	27-Aug-25	03-Sep-25	03-Sep-25	03-Sep-25	N/A	08-Sep-25		18-Sep-25
								Planned Days		1	7	0	0	0	5	13	23
GD-4	Procurement of uniform for office Employees	Lot	1	RFQ	PD	NWPGL	5.00	Planned Dates	N/A	04-Feb-26	11-Feb-26	12-Feb-26	12-Feb-26	N/A	15-Feb-26		16-Apr-26
								Planned Days		1	7	1	0	0	3	12	72
								Actual Dates									
GD-5	Procurement of Stationary items	Lot	1	RFQ	PD	NWPGL	3.00	Planned Dates	N/A	12-Feb-26	19-Feb-26	19-Feb-26	19-Feb-26	22-Feb-26	24-Feb-26		10-Mar-26
								Planned Days		1	7	0	0	3	5	16	30
								Actual Dates									
Total Value of Goods Procurement							13.60										

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ANNUAL PROCUREMENT PLAN : FY 2025-26

Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project, 224237100
 Project/Programmer Name & Code :- Rupsha 800 MW CCPP Project, 224237100

FY: 2025-26

Budget: NWPGL

Package No.	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1																	
W-1	Procurement of Spare Parts with Related maintenance work for vehicle	Lot	1	RFQ	PD	NWPGL	2.00	Planned Dates	N/A	23-Jul-25	30-Jul-25	31-Jul-25	31-Jul-25	31-Jul-25	03-Aug-25		02-Sep-25
								Planned Days		1	7	1	0	0	3	12	42
								Actual Dates									
Total Value of Works Procurement							2.00										

Sammir     

ANNUAL PROCUREMENT PLAN : FY 2025-26

Ministry/Division :-
 Agency :-
 Procuring Entity Name & Code :-
 Project/Programmer Name & Code :-

Ministry of PEMR/Power Division
 North-West Power Generation Company Limited
 Project Director, Rupsha 800 MW CCPP Project, 224237100
 Project Director, Rupsha 800 MW CCPP Project, 224237100

FY: 2025-26
 Budget: NWPGL

(Figures in lac taka)

Package No.	Description of Procurement Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quotation Opening	Technical Proposal/Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S-1	Security guard Recruitment	nos	15	RFQ	PD	NWPGL	8.81	Planned Dates	N/A	01-Mar-23	08-Mar-23	08-Mar-23	08-Mar-23	N/A	09-Mar-23	09-Mar-23	12-Mar-23		30-Sep-25
								Planned Days			7	0	0	1	0	3	11	944	
								Actual Dates	N/A	01-Mar-23	08-Mar-23	08-Mar-23	08-Mar-23	N/A	09-Mar-23	09-Mar-23	12-Mar-23		
Total Value of Services Procurement							8.81												

(Figures in lac taka)

Item	NWPGL
Goods	13.60
Works	2.00
Services	8.81
Basic Pay (officers)	346.00
Basic Pay (Staffs)	78.00
Allowances	519.61
Supply and Services	151.68
Repair & Maintenance	5.30
Total Cost	1,125.00

Saromi

Md. Saiful Islam
 Project Director (Chief Engineer)
 Rupsha 800 MW CCPP Project
 NWPGL, Dhaka.

Md. Mosharraf Hossain
 Executive Director (P&D) (Add. Charge)
 North-West Power Generation Co. Ltd.
 Corporate Office, Dhaka.