

# ANNUAL PROCUREMENT PLAN : FY 2023-24

Ministry/Division :-

Ministry of PEMR/Power Division

Agency :-

North-West Power Generation Company Limited

Procuring Entity Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

Project/Programmer Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

FY: 2023-24

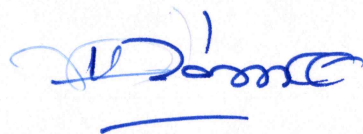
Budget: Development

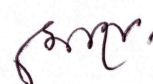
(Figures in lac taka)

| Package No. | Description of Package Works                                                                                   | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Signing of Contract/ Purchase Order | Total Time to Contract Signature | Time for Completion of Contract |
|-------------|----------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|----------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-------------------------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                              | 3    | 4   | 5                         | 6                            | 7              | 8              | 9                     | 10                      | 11             | 12                | 13                | 14                                  | 15                               | 16                              |
| GD-1        | Procurement of 1 No.of heavy duty Printer and 1 No. of Auto scanner                                            | Lot  | 1   | RFQ                       | PD                           | NWP GCL        | 1.00           | Planned Dates         | 7-Aug-23                | 14-Aug-23      | 14-Aug-23         | 15-Aug-23         | 16-Aug-23                           |                                  | 23-Aug-23                       |
|             |                                                                                                                |      |     |                           |                              |                |                | Planned Days          | 1                       | 7              | 0                 | 1                 | 1                                   | 10                               | 17                              |
|             |                                                                                                                |      |     |                           |                              |                |                | Actual Dates          |                         |                |                   |                   |                                     |                                  |                                 |
| GD-2        | Supply and Installation of Attendance System, CC Camera System and Signboard for Khulna Newsprint Mills School | Lot  | 1   | RFQ/ Shopping             | MD                           | JFPR           | 4.89           | Planned Dates         | 19-Oct-23               | 29-Oct-23      | 29-Oct-23         | 30-Oct-23         | 6-Nov-23                            |                                  | 21-Dec-23                       |
|             |                                                                                                                |      |     |                           |                              |                |                | Planned Days          | 1                       | 10             | 0                 | 1                 | 7                                   | 19                               | 64                              |
|             |                                                                                                                |      |     |                           |                              |                |                | Actual Dates          |                         |                |                   |                   |                                     |                                  |                                 |
| GD-3        | Procurement of Tyres                                                                                           | nos  | 4   | RFQ                       | PD                           | NWP GCL        | 1.00           | Planned Dates         | 12-Nov-23               | 19-Nov-23      | 19-Nov-23         | 20-Nov-23         | 21-Nov-23                           |                                  | 28-Nov-23                       |
|             |                                                                                                                |      |     |                           |                              |                |                | Planned Days          | 1                       | 7              | 0                 | 1                 | 1                                   | 10                               | 17                              |
|             |                                                                                                                |      |     |                           |                              |                |                | Actual Dates          |                         |                |                   |                   |                                     |                                  |                                 |
| GD-4        | Installation of 15 KW Solar Panel at Khulna Newsprint Mills School                                             | KWp  | 15  | RFQ/ Shopping             | PD                           | JFPR           | 19.54          | Planned Dates         | 13-Mar-24               | 23-Mar-24      | 23-Mar-24         | 24-Mar-24         | 31-Mar-24                           |                                  | 30-May-24                       |
|             |                                                                                                                |      |     |                           |                              |                |                | Planned Days          | 1                       | 10             | 0                 | 1                 | 7                                   | 19                               | 79                              |
|             |                                                                                                                |      |     |                           |                              |                |                | Actual Dates          |                         |                |                   |                   |                                     |                                  |                                 |
| GD-5        | Procurement of Office furniture                                                                                | Lot  | 1   | RFQ                       | PD                           | NWP GCL        | 2.00           | Planned Dates         | 4-Mar-24                | 18-Mar-24      | 18-Mar-24         | 19-Mar-24         | 26-Mar-24                           |                                  | 15-Apr-24                       |
|             |                                                                                                                |      |     |                           |                              |                |                | Planned Days          | 1                       | 14             | 0                 | 1                 | 7                                   | 23                               | 43                              |
|             |                                                                                                                |      |     |                           |                              |                |                | Actual Dates          |                         |                |                   |                   |                                     |                                  |                                 |
| Total       |                                                                                                                |      |     |                           |                              |                | 28.43          |                       |                         |                |                   |                   |                                     |                                  |                                 |

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Ministry/Division:

Ministry of PEMR/Power Division

Agency:

North-West Power Generation Company Limited

Procuring Entity Name &amp; Code:

Project Director, Rupsha 800 MW CCPP Project

Project/Programmer Name &amp; Code:

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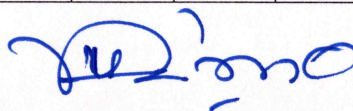
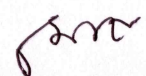
FY: 2023-24

Budget: Development

(Figures in lac taka)

| (Figures in lac taka) |                                                                                                                                                                                            |       |          |                           |                              |                |                            |                       |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------|---------------------------|------------------------------|----------------|----------------------------|-----------------------|------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|-------------------------------------|----------------------------------|---------------------------------|
| Package No.           | Description of Package Works                                                                                                                                                               | Unit  | Qty      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost in Lac Taka | Time Code for Process | Advertise PQ (if Applicable) | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract/ Purchase Order | Total Time to Contract Signature | Time for Completion of Contract |
| 1                     | 2                                                                                                                                                                                          | 3     | 4        | 5                         | 6                            | 7              | 8                          | 9                     | 10                           | 11                      | 12             | 13                | 14                | 15                    | 16                                  | 17                               | 18                              |
| W-1                   | Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of Power Plant                                                                | Lot   | 1        | OTM(ICB)                  | NWPGCL's Board               | ADB            | 76,326.99                  | Planned Dates         | N/A                          | 22-Apr-18               | 29-Oct-18      | 16-Jul-19         | 7-Nov-19          | 11-Nov-19             | 28-Nov-19                           |                                  | 31-Mar-25                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 190            | 260               | 114               | 4                     | 17                                  | 586                              | 2,536                           |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          | N/A                          | 22-Apr-18               | 29-Oct-18      | 16-Jul-19         | 7-Nov-19          | 11-Nov-19             | 28-Nov-19                           |                                  |                                 |
| W-2                   | Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of 230 KV Double Circuit Power Transmission Infrastructure                    | Lot   | 1        | OTM(ICB)                  | NWPGCL's Board               | ADB            | 6,510.76                   | Planned Dates         | N/A                          | 24-Feb-19               | 29-May-19      | 20-Jan-20         | 12-Feb-20         | 25-Feb-20             | 20-May-20                           |                                  | 31-Mar-24                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 94             | 236               | 23                | 13                    | 85                                  | 452                              | 1,863                           |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          | N/A                          | 24-Feb-19               | 29-May-19      | 20-Jan-20         | 12-Feb-20         | 25-Feb-20             | 20-May-20                           |                                  |                                 |
| W-3                   | Construction of Mosque                                                                                                                                                                     | sq.m. | 310      | OTM(NCB)                  | PD                           | GOB            | 210.21                     | Planned Dates         | N/A                          | 20-Jun-22               | 5-Jul-22       | 19-Jul-22         | 27-Jul-22         | 3-Aug-22              | 30-Aug-22                           |                                  | 4-Oct-23                        |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 15             | 14                | 8                 | 15                    | 27                                  | 80                               | 480                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          | N/A                          | 20-Jun-22               | 5-Jul-22       | 19-Jul-22         | 27-Jul-22         | 3-Aug-22              | 30-Aug-22                           |                                  |                                 |
| W-4                   | Soil test for Officer's and Staff's Dormitory Building                                                                                                                                     | L.S   |          | RFQ                       | PD                           | GOB            | 5.00                       | Planned Dates         | N/A                          | 4-Aug-23                | 11-Aug-23      | 11-Aug-23         | 11-Aug-23         | 14-Aug-23             | 15-Aug-23                           |                                  | 14-Sep-23                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 7              | 0                 | 0                 | 3                     | 1                                   | 12                               | 42                              |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-5                   | Construction of Rest House                                                                                                                                                                 | sq.m. | 1,420.00 | OTM(NCB)                  | NWPGCL's Board               | GOB            | 1500.00                    | Planned Dates         | N/A                          | 14-Aug-23               | 17-Apr-24      | 18-Apr-24         | 18-Apr-24         | 18-Apr-24             | 22-Apr-24                           |                                  | 22-May-25                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 15             | 14                | 8                 | 15                    | 27                                  | 80                               | 475                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Dates         | N/A                          |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-6                   | Procurement of Spare Parts with Related maintenance work for vehicle                                                                                                                       | Lot   | 1        | RFQ                       | PD                           | NWPGCL         | 0.7                        | Planned Dates         | N/A                          | 17-Aug-23               | 24-Aug-23      | 24-Aug-23         | 24-Aug-23         | N/A                   | 26-Aug-23                           |                                  | 2-Sep-23                        |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 7              | 0                 | 0                 |                       | 1                                   | 9                                | 16                              |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-7                   | Construction of Officer's Dormitory Building                                                                                                                                               | sq.m. | 2,080.00 | OTM(NCB)                  | MD                           | GOB            | 951.02                     | Planned Dates         | N/A                          | 22-Nov-23               | 12-Oct-23      | 22-Oct-23         | 27-Oct-23         | 27-Oct-23             | 17-Nov-23                           |                                  | 14-Feb-25                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 21             | 10                | 6                 | 7                     | 21                                  | 66                               | 521                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-8                   | Construction of Staff's Dormitory Building                                                                                                                                                 | sq.m. | 2,976.00 | OTM(NCB)                  | MD                           | GOB            | 1,200.00                   | Planned Dates         | N/A                          | 21-Jan-24               | 11-Feb-24      | 21-Feb-24         | 27-Feb-24         | 28-Feb-24             | 20-Mar-24                           |                                  | 4-May-25                        |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 21             | 10                | 6                 | 7                     | 21                                  | 66                               | 476                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-9                   | Repair and Renovation of Newsprint Sromik Vaban Darul Ulm Madrasa and Orphanage (an educational institute for under-privileged and orphan children) located near Rupsha 800MW CCPP Project | Lot   | 1        | RFQ/ Shopping             | ED                           | JFPR           | 41.85                      | Planned Dates         | N/A                          | 25-Jan-24               | 4-Feb-24       | 4-Feb-24          | 5-Feb-24          | N/A                   | 12-Feb-24                           |                                  | 12-Apr-24                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 10             | 0                 | 1                 |                       | 7                                   | 19                               | 79                              |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-10                  | Construction of Guardian Shed, Shop, Gate and Guard Post at Khulna Newsprint Mills School                                                                                                  | Lot   | 1        | RFQ/ Shopping             | PD                           | JFPR           | 46.14                      | Planned Dates         | N/A                          | 31-Jan-24               | 10-Feb-24      | 10-Feb-24         | 11-Feb-24         | N/A                   | 18-Feb-24                           |                                  | 18-Apr-24                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 10             | 0                 | 1                 |                       | 7                                   | 19                               | 79                              |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-11                  | Construction of Ansar Barrack                                                                                                                                                              | sq.m. | 900      | OTM(NCB)                  | MD                           | GOB            | 395.00                     | Planned Dates         | N/A                          | 7-Mar-24                | 28-Mar-24      | 7-Apr-24          | 13-Apr-24         | 14-Apr-24             | 5-May-24                            |                                  | 9-Jun-25                        |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 21             | 10                | 6                 | 8                     | 21                                  | 67                               | 467                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| W-12                  | Training center extension and upgradation                                                                                                                                                  | Lot   | 1        | OTM (NCB)                 | MD                           | JFPR           | 493.00                     | Planned Dates         | N/A                          | 27-May-24               | 10-Jun-24      | 10-Jun-24         | 11-Jun-24         | N/A                   | 18-Jun-24                           |                                  | 13-Feb-25                       |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Planned Days          |                              | 1                       | 21             | 10                | 6                 | 8                     | 21                                  | 67                               | 307                             |
|                       |                                                                                                                                                                                            |       |          |                           |                              |                |                            | Actual Dates          |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |
| Sub-Total             |                                                                                                                                                                                            |       |          |                           |                              |                | 87,680.67                  |                       |                              |                         |                |                   |                   |                       |                                     |                                  |                                 |

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Ministry/Division :-

Ministry of PEMR/Power Division

Agency :-

North-West Power Generation Company Limited

Procuring Entity Name &amp; Code :-

Project Director, Rupsha 800 MW CCPP Project

Project/Programmer Name &amp; Code :-

Project Director, Rupsha 800 MW CCPP Project

FY: 2023-24

Budget: Development

(Figures in lac taka)

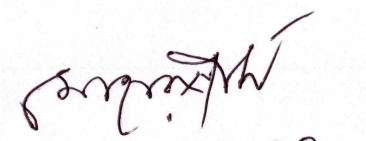
| (Figures in lac taka) |                                                                       |      |     |                           |                              |                |                            |                       |               |               |                                      |                                         |                                         |             |          |                       |                     |                                  |                                 |
|-----------------------|-----------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|----------------------------|-----------------------|---------------|---------------|--------------------------------------|-----------------------------------------|-----------------------------------------|-------------|----------|-----------------------|---------------------|----------------------------------|---------------------------------|
| Package No.           | Description of Package Services                                       | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost in Lac Taka | Time Code for Process | Advertise EOI | Issue RFP/RFQ | Technical Proposal/Quotation Opening | Technical Proposal/Quotation Evaluation | Financial Proposal/Quotation Evaluation | Negotiation | Approval | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
| 1                     | 2                                                                     | 3    | 4   | 5                         | 6                            | 7              | 8                          | 9                     | 10            | 11            | 12                                   | 13                                      | 14                                      | 15          | 16       | 17                    | 18                  | 19                               |                                 |
| S-1                   | Consultancy Service for Project Management & Construction Supervision | MM   | 684 | QCBS                      | NWPGCL's Board               | ADB            | 1,500.00                   | Planned Dates         | 17-Apr-17     | 23-Aug-17     | 16-Oct-17                            | 20-Mar-18                               | 24-Apr-18                               | 12-Jul-18   | 4-Sep-18 | 5-Sep-18              | 5-Sep-18            |                                  | 31-Dec-24                       |
|                       |                                                                       |      |     |                           |                              |                |                            | Planned Days          | 1             | 128           | 54                                   | 155                                     | 35                                      | 79          | 54       | 1                     | 0                   | 507                              | 2816                            |
|                       |                                                                       |      |     |                           |                              |                |                            | Actual Dates          | 17-Apr-17     | 23-Aug-17     | 16-Oct-17                            | 20-Mar-18                               | 24-Apr-18                               | 12-Jul-18   | 4-Sep-18 | 5-Sep-18              | 5-Sep-18            |                                  |                                 |
| S-2                   | Consultancy Service for Safeguards Issue                              | L.S. |     | ICS                       | NWPGCL's Board               | ADB            | 56.83                      | Planned Dates         | 4-Sep-23      | N/A           | N/A                                  | 3-Nov-23                                | N/A                                     | 13-Nov-23   | 8-Dec-19 | 12-Dec-19             | 26-Dec-19           |                                  | 31-Dec-24                       |
|                       |                                                                       |      |     |                           |                              |                |                            | Planned Days          | 1             |               |                                      | 60                                      |                                         | 10          | 7        | 7                     | 10                  | 95                               | 1927                            |
|                       |                                                                       |      |     |                           |                              |                |                            | Actual Dates          |               |               |                                      |                                         |                                         |             |          |                       |                     |                                  |                                 |
| S-3                   | Security guard Recruitment                                            | nos  | 15  | RFQ                       | PD                           | NWPGCL         | 8.43                       | Planned Dates         | N/A           | 1-Mar-23      | 8-Mar-23                             | 8-Mar-23                                | 8-Mar-23                                | N/A         | 9-Mar-23 | 9-Mar-23              | 12-Mar-23           |                                  | 30-Sep-23                       |
|                       |                                                                       |      |     |                           |                              |                |                            | Planned Days          |               |               | 7                                    | 0                                       | 0                                       |             | 1        | 0                     | 3                   | 11                               | 213                             |
|                       |                                                                       |      |     |                           |                              |                |                            | Actual Dates          | N/A           | 1-Mar-23      | 8-Mar-23                             | 8-Mar-23                                | 8-Mar-23                                | N/A         | 9-Mar-23 | 9-Mar-23              | 12-Mar-23           |                                  |                                 |
| Sub-Total             |                                                                       |      |     |                           |                              |                | 1,565.26                   |                       |               |               |                                      |                                         |                                         |             |          |                       |                     |                                  |                                 |

(Figures in lac taka)

| Item                   | Total     | GOB       | DPA       | NWPGL  |
|------------------------|-----------|-----------|-----------|--------|
| Goods                  | 28.43     | -         | 24.43     | 4.00   |
| Works                  | 87,680.67 | 4,261.23  | 83,418.74 | 0.70   |
| Services               | 1,565.26  | -         | 1,556.83  | 8.43   |
| Basic Pay (officers)   | 250.00    | -         | -         | 250.00 |
| Basic Pay (Staffs)     | 72.00     | -         | -         | 72.00  |
| Allowances             | 356.00    | -         | -         | 356.00 |
| Repair and Maintenance | 8.87      | -         | -         | 8.87   |
| CD/VAT                 | 3,000.00  | 3,000.00  | -         | -      |
| IT/VAT                 | 1,000.00  | 1,000.00  | -         | -      |
| IDC                    | 5,438.77  | 5,438.77  | -         | -      |
| Total Cost             | 99,400.00 | 13,700.00 | 85,000.00 | 700.00 |

Summi

  
 19.07.2023  
 Md. Masnur Rahman  
 Project Director  
 Rupsha 800 MW CCPP Project  
 NWPGL, Dhaka.

  
 19.7.2023  
 প্রকৌঃ মোঃ হারুন অর রশীদ  
 নির্বাহী পরিচালক (পিএভি)  
 নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোঃ লিঃ  
 কর্পোরেট অফিস, ঢাকা।