

APP

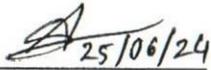
2024-2025

**Bheramara 410MW Combined Cycle Power Plant
Annual Procurement Plan (APP)
FY: 2024-2025**

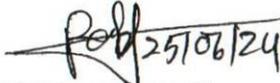
SI No	Budget Head	Budget Amount in BDT	SI No	Budget Head	APP Amount in BDT
1	Stock and Stores - Spares (Local)	89,300,000	1	Stock and Stores - Spares (Local)	85,956,400
2	Stock and Stores - Spares (Foreign)	260,600,000	2	Stock and Stores - Spares (Foreign)	227,792,000
3	Stock - Chemical (Local)	32,000,000	3	Stock - Chemical (Local)	31,963,380
4	Repair Maintenance-Except LTSA	12,000,000	4	Repair Maintenance-Except LTSA	6,000,000
5	Expert Fee (Foreign)	8,500,000	5	Expert Fee (Foreign)	2,500,000
6	Stationary & Printing Expenses	1,500,000	6	Stationary & Printing Expenses	700,000
7	Testing Fees	2,850,000	7	Testing Fees	1,500,000
8	Repair Maintenance-Civil	4,000,000	8	Repair Maintenance-Civil	4,000,000
9	Office Equipment	1,150,000	9	Office Equipment	400,000
10	Computers & Peripherals	2,500,000	10	Computers & Peripherals	2,000,000
11	Service Equipment	5,486,000	11	Service Equipment	5,486,000
12	Environmental expenses	1,500,000	12	Environmental expenses	800,000
13	Telephone, Postage & Internet Expenses	1,200,000	13	Telephone, Postage & Internet Expenses	600,000
14	Furniture & Fixture	500,000	14	Furniture & Fixture	200,000
	Total=	423,086,000		Total=	369,897,781

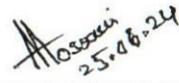
In Words : Fourty Two Crore Thirty Lac Eighty Six Thousand Tk Only.

In Words: Thirty Six Crore Ninety Eight Lac Ninety Seven Thousand Seven hundred Eighty One Tk Only.


25/06/24
Engr. Md. Al Amin Rajib
Sub-Divisional Engineer
(Maintenance)


Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)


25/06/24
Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

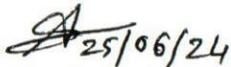

25.06.24
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.06.24
Engr. Md. Abdus Samad
Executive Director (Engineering)

Plan for RFQ Method					
SI No	Budget Head	RFQ Amount (Goods) in Lac BDT	SI No	Budget Head	RFQ Amount (Works & Services) in Lac BDT
1	Stock and Stores - Spares (Local)	29.69	1	Stock and Stores - Spares (Local)	0.00
2	Stock and Stores - Spares (Foreign)	0.00	2	Stock and Stores - Spares (Foreign)	0.00
3	Stock - Chemical (Local)	5.00	3	Stock - Chemical (Local)	0.00
4	Repair Maintenance-Except LTSA	0.00	4	Repair Maintenance-Except LTSA	10.00
5	Expert Fee (Foreign)	0.00	5	Expert Fee (Foreign)	0.00
6	Stationary & Printing Expenses	7.00	6	Stationary & Printing Expenses	0.00
7	Testing Fees	0.00	7	Testing Fees	15.00
8	Repair Maintenance-Civil	0.00	8	Repair Maintenance-Civil	20.00
9	Office Equipment	4.00	9	Office Equipment	0.00
10	Computers & Peripherals	20.00	10	Computers & Peripherals	0.00
11	Service Equipment	0.00	11	Service Equipment	0.00
12	Environmental expenses	8.00	12	Environmental expenses	0.00
13	Telephone, Mobile & Internet	0.00	13	Telephone, Mobile & Internet	6.00
14	Furniture & Fixture	2.00	14	Furniture & Fixture	0.00
	Total=	75.69		Total=	51.00

In Word : Seventy Five Lac Sixty Nine Tk Only.

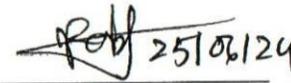
In Word : Fifty One Lac Tk Only


25/06/24

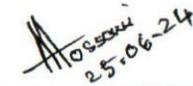
Engr. Md. Al Amin Rajib
Sub-Divisional Engineer (Maint.)



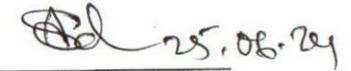
Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)


25/06/24

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


25.06.24

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.06.24

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP) : 2024-25

Table of Contents

<u>SL.</u>	<u>Budget Head</u>	<u>Page No.</u>
1	<u>Stock and Stores - Spares (Local)</u>	1
2	<u>Stock and Stores - Spares (Foreign)</u>	4
3	<u>Stock - Chemical (Local)</u>	6
4	<u>Repair Maintenance-Except LTSA</u>	7
5	<u>Expert Fee (Foreign)</u>	8
6	<u>Stationary & Printing Expenses</u>	9
7	<u>Testing Fees</u>	10
8	<u>Repair Maintenance-Civil</u>	11
9	<u>Office Equipment</u>	12
10	<u>Computers & Peripherals</u>	13
11	<u>Service Equipment</u>	14
12	<u>Telephone, Postage & Internet Expenses</u>	15
13	<u>Environmental expenses</u>	16
14	<u>Furniture & Fixture</u>	17

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2024-2025
BUDGET Head: Stock and Stores - Spares (Local)
BUDGET: 89,300,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Data/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-1	1	Lube Oil & Grease	Lot	1	DPM	ED	20.00	20.00	Planned Dates	19-Jul-24	29-Jul-24	29-Jul-24	5-Aug-24	5-Aug-24	5-Aug-24	4-Sep-24	4-Sep-24	Goods (MMD)
									Planned Days	0	10	0	7	0	30	47		
									Actual Dates									
BH-SPL-2	1	Workshop Consumables	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	28-Aug-24	5-Sep-24	5-Sep-24	12-Sep-24	12-Sep-24	12-Sep-24	3-Oct-24	3-Oct-24	Goods (MMD)
									Planned Days	0	10	0	7	0	21	38		
									Actual Dates									
BH-SPL-3	1	IDCT Gear Manufacturing from BITAC	Lot	1	DPM	CE	2.81	2.81	Planned Dates	10 Apr 24	20 Apr 24	20 Apr 24	27 Apr 24	4 May 24	18 May 24	27 Jun 24	27 Jun 24	Goods (MMD) Carry Forwarded
									Planned Days	0	10	0	7	14	40	78		
									Actual Dates	22 Apr 24	2 May 24	30 Apr 24	8 May 24	8 May 24	9 May 24			
BH-SPL-4	1	CI Consumables	Lot	1	RFQ	ED	10.00	10.00	Planned Dates	2-Aug-24	12-Aug-24	12-Aug-24	19-Aug-24	19-Aug-24	19-Aug-24	18-Sep-24	18-Sep-24	Goods (MMD)
									Planned Days	0	10	0	7	0	30	47		
									Actual Dates									
BH-SPL-5	1	Different gear manufacturing from BITAC	Lot	1	DPM	ED	15.00	15.00	Planned Dates	25-Sep-24	9-Oct-24	16-Oct-24	23-Oct-24	23-Oct-24	30-Oct-24	14-Dec-24	14-Dec-24	Goods (MMD)
									Planned Days	0	14	7	7	0	45	80		
									Actual Dates									
BH-SPL-6	1	Different Types of Pumps and Valves	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	1-Oct-24	8-Oct-24	7-Dec-24	7-Dec-24	Goods (MMD)
									Planned Days	0	14	7	7	0	60	95		
									Actual Dates									
BH-SPL-7	1	Spares for EDG	Lot	1	DPM	ED	10.00	10.00	Planned Dates	24-Sep-24	8-Oct-24	15-Oct-24	22-Oct-24	22-Oct-24	29-Oct-24	28-Dec-24	28-Dec-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	60	95	
									Actual Dates									
BH-SPL-8	1	Bypass Stack Silencer material	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates	1-Oct-24	15-Oct-24	5-Nov-24	19-Nov-24	26-Nov-24	24-Dec-24	23-Apr-25	23-Apr-25	Goods (MMD)
									Planned Days	0	14	21	14	7	28	120	204	
									Actual Dates									
BH-SPL-9	1	Spares of DD Hydraulic skid	Lot	1	DPM	ED	20.00	20.00	Planned Dates	1-Nov-24	15-Nov-24	6-Dec-24	20-Dec-24	27-Dec-24	24-Jan-25	24-Apr-25	24-Apr-25	Goods (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates									
BH-SPL-10	1	Spares for Nitrogen Generator Compressor	Lot	1	DPM	ED	20.00	20.00	Planned Dates	1-Nov-24	15-Nov-24	6-Dec-24	20-Dec-24	27-Dec-24	24-Jan-25	24-Apr-25	24-Apr-25	Goods (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates	2-Jan-22	27-Feb-22	18-Apr-22	28-Apr-22	26-Apr-22	19-May-22			
BH-SPL-11	1	Different Pumps, Valves and others accessories for Water Treatment plant	Lot	1	DPM	ED	20.00	20.00	Planned Dates	31 Jan 25	27 Feb 25	13 Mar 25	20 Mar 25	27 Mar 25	24 Apr 25	21 Sep 25	21 Sep 25	Goods (MMD)
									Planned Days	0	27	14	7	7	28	150	233	
									Actual Dates									
BH-SPL-12	1	Procurement of I&C spares for GTG Hydrogen and seal gas unit	Lot	1	OTM (e-GP)	CE	38.50	38.50	Planned Dates	2-Jan-22	27-Feb-22	18-Apr-22	26-Apr-22	26-Apr-22	19-May-22	30 Dec 22	30 Dec 22	Goods (I&C) Carry Forwarded
									Planned Days	0	56	50	8	0	23	225	362	
									Actual Dates	2-Jan-22	27-Feb-22	18-Apr-22	26-Apr-22	26-Apr-22	19-May-22			
BH-SPL-13	1	Spares for GT, ST and its auxiliaries	Lot	1	OTM (e-GP)	CE	72.00	59.94	Planned Dates	31 May 23	27 Jun 23	11 Jul 23	18 Jul 23	25 Jul 23	22 Aug 23	19 Jan 24	19 Jan 24	Goods (I&C) Carry Forwarded
									Planned Days	0	27	14	7	7	28	150	233	
									Actual Dates	31 May 23	27 Jun 23	11 Jul 23	18 Jul 23	10 Aug 23	4 Sep 23			

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Estid. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-14	1	I&C Spare for PLC	Lot	1	OTM (e-GP)	CE	12.88	12.88	Planned Dates	10 Jan 24	0 Feb 24	23 Feb 24	1 Mar 24	8 Mar 24	5 Apr 24	2 Sep 24	7 Sep 24	Goods (I&C) Carry Forwarded
									Planned Days	0	30	14	7	28	150	236		
									Actual Dates	28 Jan 24	10 Mar 24	4 Apr 24	4 Apr 24	4 Apr 24	29 Apr 24			
BH-SPL-15	1	I&C Spares & Consumables for GT, ST & BOP System	Lot	1	RFQ	CE	4.69	4.69	Planned Dates	25 May 24	4 Jun 24	7 Jun 24	10 Jun 24	11 Jun 24	14 Jun 24	3 Aug 24	3 Aug 24	Goods (I&C) Carry Forwarded
									Planned Days	0	10	3	3	1	3	60	70	
									Actual Dates	28 May 24	11 Jun 24	11 Jun 24	19 Jun 24	19 Jun 24	19 Jun 24			
BH-SPL-16	1	CPFM Sensors	Lot	1	OTM (e-GP)	CE	45.00	45.00	Planned Dates	20 Jul 24	17 Aug 24	31 Aug 24	7 Sep 24	14 Sep 24	12 Oct 24	11 Mar 25	11 Mar 25	Goods (I&C)
									Planned Days	0	28	14	7	7	28	150	234	
									Actual Dates									
BH-SPL-17	1	Actuator Controller and Spares	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates	25 Aug 24	22 Sep 24	6 Oct 24	13 Oct 24	20 Oct 24	17 Nov 24	16 Apr 25	16 Apr 25	Goods (I&C)
									Planned Days	0	28	14	7	7	28	150	234	
									Actual Dates									
BH-SPL-18	1	Spares for BOP Instruments & Sensors	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	28 Sep 24	26 Oct 24	9 Nov 24	16 Nov 24	23 Nov 24	21 Dec 24	20 May 25	20 May 25	Goods (I&C)
									Planned Days	0	28	14	7	7	28	150	234	
									Actual Dates									
BH-SPL-19	1	Spare instruments for Hydrogen Generation Plant	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	15 Oct 24	12 Nov 24	26 Nov 24	3 Dec 24	10 Dec 24	7 Jan 25	6 Jun 25	6 Jun 25	Goods (I&C)
									Planned Days	0	28	14	7	7	28	150	234	
									Actual Dates									
BH-SPL-20	1	Tools & Consumables for WTP, Cooling System BOP	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	2 Aug 24	12 Aug 24	12 Aug 24	19 Aug 24	26 Aug 24	9 Sep 24	10 Oct 24	19 Oct 24	Goods (I&C)
									Planned Days	0	10	0	7	7	14	40	78	
									Actual Dates									
BH-SPL-21	1	Spares and Consumables for Instruments and Valves	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	20 Feb 25	2 Mar 25	2 Mar 25	9 Mar 25	16 Mar 25	30 Mar 25	9 May 25	9 May 25	Goods (I&C)
									Planned Days	0	10	0	7	7	14	40	78	
									Actual Dates									
BH-SPL-22	1	Procurement of Spares, consumables and other perishable items for Electrical Maintenance	Lot	1	OTM (e-GP)	CE	22.08	22.08	Planned Dates	31-Jul-23	15 Aug 23	16 Aug 23	23 Aug 23	30 Aug 23	6 Sep 23	5 Dec 23	5 Dec 23	Goods (EMD) Carry Forwarded
									Planned Days	0	15	1	7	7	90	127		
									Actual Dates	14-Sep-23	5-Oct-23	12-Oct-23	28 Oct 23	28 Oct 23	11 Nov 23			
BH-SPL-23	1	Procurement of Motor Protection Relays, Switchgear Components and other Critical electrical spares of BOP	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	10-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	11-Feb-25	11-Jun-25	11-Jun-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	120	183	
									Actual Dates									
BH-SPL-24	1	Supply & Replacement of Recommended Spares of OLTC of GTGSU, STGSU and Auxiliary Transformers.	Lot	1	OTM (e-GP)	CE	90.00	90.00	Planned Dates	22-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	9-Feb-25	23-Feb-25	23-Jun-25	23-Jun-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	120	183	
									Actual Dates									
BH-SPL-25	1	Procurement of Spares, Consumables & tools for Electrical maintenance work	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	20-Oct-24	10-Nov-24	24-Nov-24	1-Dec-24	8-Dec-24	22-Dec-24	21-Apr-25	21-Apr-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	120	183	
									Actual Dates									
BH-SPL-26	1	Procurement of BFP motor Bearings	Lot	1	OTM (e-GP)	CE	15.55	15.55	Planned Dates	1-Feb-24	22-Feb-24	7-Mar-24	14-Mar-24	21-Mar-24	4-Apr-24	3-Jul-24	3-Dec-24	Goods (EMD) Carry Forwarded
									Planned Days	0	21	14	7	7	14	90	153	
									Actual Dates	28-Feb-24	20-Mar-24	28-Apr-24		6-May-24	28-May-24			

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-27	1	Supply, installation and Commissioning of 100KW rooftop ongrid solar system	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	20-Mar-24	10-Apr-24	24-Apr-24	1-May-24	8-May-24	22-May-24	19-Sep-24	19-Sep-24	Goods (EMD) Carry Forwarded
									Planned Days	0	21	14	7	7	14	150	213	
									Actual Dates	18-Apr-24	8-May-24							
BH-SPL-28	1	Procurement of Spares of Battery charger and and UPS system.	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	15-Dec-24	5-Jan-25	10-Jan-25	26-Jan-25	2-Feb-25	16-Feb-25	16-Jun-25	10-Jun-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	120	163	
									Actual Dates									
BH-SPL-29	1	Supply of electrical spares for 6.6 kV switchgear and lighting system	Lot	1	OTM (e-GP)	CE	37.35	37.35	Planned Dates	5-Dec-22	26-Dec-22	9-Jan-23	16-Jan-23	22-Jan-23	5-Feb-23	6-May-23	6-May-23	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	90	152	
									Actual Dates	19-Jan-23	5-Feb-23	29-Mar-23	29-Mar-23	29-Mar-23	2-Apr-23			
BH-SPL-30	1	Procurement of electrical spares of EOT crane of Turbine Building	Lot	1	OTM (e-GP)	CE	10.99	10.99	Planned Dates	30-Nov-22	15 Dec 22	29 Dec 22	5 Jan 23	12 Jan 23	19 Jan 23	17 May 23	17 May 23	Goods (EMD)-carry forwarded
									Planned Days	0	15	14	7	7	7	118	168	
									Actual Dates	12-Jan-23	22-Jan-23	14-Mar-23	15-Mar-23	15-Mar-23	2-Apr-23			
BH-SPL-31	1	Procurement of Critical LV motors for Bheramara CAPP	Lot	1	OTM (e-GP)	CE	54.77	54.77	Planned Dates	2-May-21	23-May-21	6-Jun-21	13-Jun-21	19-Jun-21	3-Jul-21	31-Oct-21	31-Oct-21	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	120	182	
									Actual Dates	27-May-21	22-Jun-21	14-Sep-21	12-Oct-21	12-Oct-21	23-Oct-21			

Sub Total 859.564 Lac

In Word : Eight Crore fifty Nine Lac Fifty Six Thousand Four Hundred Tk Only.

Total RFQ (Goods) 29.69 Lac

Subrata
25/06/2024

Engr. Subrata Karmaker
Executive Engineer (MMD-1 & MMD-2)

Ashis
25.06.2024

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)

Md. Golam Faruque
25.06.2024

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Rabiul Awal
25/06/24

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)

Mosharrif
25.06.24

Engr. Mohammad Mosharrif Hossain
Chief Engineer (Plant Manager)

Abdus Samad
25.6.24

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Plant Manager, Bheramara 410MW Combined Cycle

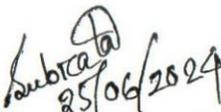
FINANCIAL YEAR: 2024-2025
BUDGET Head: Stock and Stores - Spares (Foreign)
BUDGET: 260,600,000.00 BDT

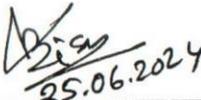
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-1	1	GT Air Intake 1st Stage Filter	Lot	1	DPM	ED	200.00	200.00	Planned Dates	25-Jul-24	8-Aug-24	15-Aug-24	22-Aug-24	22-Aug-24	29-Aug-24	27-Nov-24	27-Nov-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-2	1	Spares of HGP(Hydrogen Generation Plant)	Lot	1	DPM	ED	150.00	150.00	Planned Dates	1-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24	29-Aug-24	5-Sep-24	4-Dec-24	4-Dec-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-3	1	Spares for IAC dryer	Lot	1	DPM	CE	11.92	11.92	Planned Dates	10-Jul-23	24-Jul-23	31-Jul-23	7-Aug-23	7-Aug-23	14-Aug-23	12-Nov-23	12-Nov-23	Goods (MMD) Carry Forwarded
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates	26-Jul-23	9-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	4-Sep-23			
BH-SPF-4	1	Spare Parts for CW Pump	Lot	1	DPM	ED	30.00	30.00	Planned Dates	5-Oct-24	19-Oct-24	26-Oct-24	2-Nov-24	2-Nov-24	9-Nov-24	7-Feb-25	7-Feb-25	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-5	1	Spares for Purge Air Compressor (PAC)	Lot	1	DPM	ED	20.00	20.00	Planned Dates	10-Jul-24	24-Jul-24	31-Jul-24	7-Aug-24	7-Aug-24	14-Aug-24	12-Nov-24	12-Nov-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-6	1	Spares for Jockey pump	Lot	1	DPM	ED	20.00	20.00	Planned Dates	13-Jul-24	27-Jul-24	3-Aug-24	10-Aug-24	10-Aug-24	17-Aug-24	15-Nov-24	15-Nov-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-7	1	Shell & Tube Heat Exchanger & Related spares for Gas Booster Compressors.	Lot	1	DPM	MD	1200.00	1,200.00	Planned Dates	18-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	15-Aug-24	22-Aug-24	20-Nov-24	20-Nov-24	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-8	1	GT Compressor 12th Stage Diaphragm	Lot	1	DPM	ED	166.00	166.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	7-Sep-23	14-Sep-23	13-Dec-23	13-Dec-23	Goods (MMD) Carry Forwarded
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-SPF-9	1	DCS Spare Controllers and Modules	Lot	1	DPM	CE	150.00	150.00	Planned Dates	19 May 24	16 Jun 24	30 Jun 24	7 Jul 24	14 Jul 24	5 Aug 24	2 Apr 25	2 Apr 25	Goods (I&C) Carry Forwarded
									Planned Days	0	28	14	7	7	22	240	318	
									Actual Dates									
BH-SPF-10	1	HMI Upgradation of DCS	Lot	1	DPM	MD	0.00	0.00	Planned Dates	5-Aug-24	2 Sep 24	16 Sep 24	23 Sep 24	30 Sep 24	22 Oct 24	7 Oct 25	7 Oct 25	Goods (I&C)
									Planned Days	0	28	14	7	7	22	350	428	
									Actual Dates									

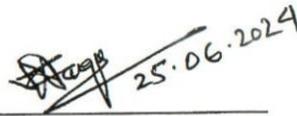
San *Gene* *AS* *a* *P* *#* *SD*

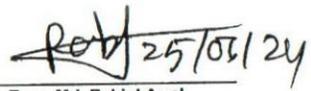
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-11	1	Recommended Spares for GT and ST	Lot	1	DPM	CE	130.00	130.00	Planned Dates	17 Sep 24	8 Oct 24	22 Oct 24	29 Oct 24	5 Nov 24	27 Nov 24	26 May 25	26 May 25	Goods (I&C)
									Planned Days	0	21	14	7	7	22	180	251	
									Actual Dates									
BH-SPF-12	1	Control Oil Flushing Consumables	Lot	1	DPM	CE	90.00	90.00	Planned Dates	1 Aug 24	22 Aug 24	5 Sep 24	12 Sep 24	19 Sep 24	11 Oct 24	9 Apr 25	9 Apr 25	Goods (I&C)
									Planned Days	0	21	14	7	7	22	180	251	
									Actual Dates									
BH-SPF-13	1	Procurement of Spares of GTG, STG,SFC and Excitation System	Lot	1	DPM	CE	80.00	80.00	Planned Dates	15-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	3-Nov-24	17-Nov-24	16-Apr-25	16-Apr-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	150	213	
									Actual Dates									
BH-SPF-14	1	Procurement of Air Cell and Other Accessories of power transformers.	Lot	1	DPM	CE	30.00	30.00	Planned Dates	17-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	5-Jan-25	19-Jan-25	18-Jun-25	18-Jun-25	Goods (EMD)
									Planned Days	0	21	14	7	7	14	150	213	
									Actual Dates									

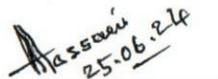
Sub Total: 2,277.920 Lac
 In Word: Twenty Two Crore Seventy Seven Lac Ninety Two Thousand Tk Only.
 Total RFQ (Goods) = 0.00 Lac


 Engr. Subrata Karmaker
 Executive Engineer (MMD-1 & MMD-2)


 Engr. Ashis Kumar Biswas
 Executive Engineer (I&C)


 Engr. Md. Golam Faruque
 Executive Engineer (EMD)


 Engr. Md. Rabiul Awal
 Superintending Engineer
 (Maintenance)


 Engr. Mohammad Mosharrif Hossain
 Chief Engineer (Plant Manager)


 Engr. Md. Abdus Samad
 Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2024-2025
BUDGET Head: Stock - Chemical (Local)
BUDGET: 32,000,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks									
							Unit Cost	Total Cost																			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)									
BH-SCL-1	1	Sulfuric acid for CW Water(Lot-2)	Lot	1	OTM (e-GP)	CE	48.9300	48.9300										Planned Dates	14-Sep-23	5-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	5-Nov-23	4-Nov-24	4-Nov-24	Goods (Chemical) carry-forward
																		Planned Days	1	21	23	0	0	8	365	418	
																		Actual Dates	14-Sep-23	5-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	5-Nov-23			
BH-SCL-2	1	DM Plant Chemical & Hypo for CW Water	Lot	1	OTM (e-GP)	CE	38.8938	38.8938										Planned Dates	23-Aug-23	12-Sep-23	12-Oct-23	28-Oct-23	28-Oct-23	8-Nov-23	31-Jan-25	31-Jan-25	Goods (Chemical) carry-forward
																		Planned Days	1	20	30	18	0	11	450	528	
																		Actual Dates	23-Aug-23	12-Sep-23	12-Oct-23	28-Oct-23	28-Oct-23	8-Nov-23			
BH-SCL-3	1	Chemical for Pretreatment Plant	Lot	1	OTM (e-GP)	CE	23.8101	23.8101										Planned Dates	1-Oct-23	15-Oct-23	5-Nov-23	7-Nov-23	7-Nov-23	21-Nov-23	20-Nov-24	20-Nov-24	Goods (Chemical) carry-forward
																		Planned Days	1	14	21	2	0	14	365	417	
																		Actual Dates	1-Oct-23	15-Oct-23	5-Nov-23	7-Nov-23	7-Nov-23	21-Nov-23			
BH-SCL-4	1	CW Speciality Chemical	Lot	1	OTM (e-GP)	CE	28.0000	28.0000										Planned Dates	14-Aug-24	4-Sep-24	18-Sep-24	25-Sep-24	2-Oct-24	23-Oct-24	23-Oct-25	2-Jan-27	Goods (Chemical)
																		Planned Days	1	21	14	7	7	21	365	436	
																		Actual Dates									
BH-SCL-5	1	Sulfuric Acid for CW Water (Lot- I)	Lot	1	OTM (e-GP)	CE	135.0000	135.0000										Planned Dates	10-Jul-24	31-Jul-24	14-Aug-24	21-Aug-24	28-Aug-24	18-Sep-24	18-Sep-25	28-Nov-26	Goods (Chemical)
																		Planned Days	1	21	14	7	7	21	365	436	
																		Actual Dates									
BH-SCL-6	1	DM Plant Chemicals & Hypo for CW water (Lot- I)	Lot	1	OTM (e-GP)	CE	20.00	20.00										Planned Dates	20-Aug-24	10-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	26-Oct-24	29-Oct-25	8-Jan-27	Goods (Chemical)
																		Planned Days	1	21	14	7	7	21	365	436	
																		Actual Dates									
BH-SCL-7	1	Pre-Treatment Chemical (Lot- I)	Lot	1	OTM (e-GP)	CE	22.0000	22.0000										Planned Dates	5-Sep-24	26-Sep-24	10-Oct-24	17-Oct-24	24-Oct-24	14-Nov-24	30-Oct-25	30-Oct-25	Goods (Chemical)
																		Planned Days	1	21	14	7	7	21	350	421	
																		Actual Dates									
BH-SCL-8		Different Process Chemicals, Lab reagents & apparatus	Lot	1	RFQ	CE	5.00	5.00										Planned Dates	13-Oct-24	3-Nov-24	17-Nov-24	24-Nov-24	1-Dec-24	22-Dec-24	20-Feb-25	20-Feb-25	Goods (Chemical)
																		Planned Days	1	21	14	7	7	21	60	131	
																		Actual Dates									

Sub-Total = 319.634 Lac

In Words: Three Crore Nineteen Lac Sixty Three Thousand Four Hundred Tk Only.

Total RFQ (Goods)= 5.00 Lac

Hasan
25/06/2024

Rabul Islam

Mosharraf Hossain
25.06.24

Abdus Samad
25.6.24

Engr. Rakib Hasan
Deputy Manager (Chemical)

Engr. Md. Rabul Islam
Superintending Engineer
(Operations)

Engr. Mohammad Mosharraf Hossain
Plant Manager

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2024-2025
BUDGET Head: *Repair Maintenance-Except LTSA*
BUDGET: 12,000,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RM-EXLTSA-1	1	Manpower for CI	Lot	1	OTM	CE	50.00	50.00	Planned Dates	1-Dec-24	15-Dec-24	22-Dec-24	29-Dec-24	29-Dec-24	5-Jan-25	5-Apr-25	5-Apr-25	Works (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates									
BH-RM-EXLTSA-4	1	Repair and Maintenance of HVAC & Split AC System.	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	12-Jan-25	26-Jan-25	9-Feb-25	16-Feb-25	23-Feb-25	9-Mar-25	7-Jul-25	7-Jul-25	Works (EMD)
									Planned Days	0	14	14	7	7	14	120	176	
									Actual Dates									
BH-RM-EXLTSA-5	1	Repair and Maintenance of VRF and Ductible AC system.	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	12-Aug-24	26-Aug-24	9-Sep-24	16-Sep-24	23-Sep-24	7-Oct-24	4-Feb-25	4-Feb-25	Works (EMD)
									Planned Days	0	14	14	7	7	14	120	176	
									Actual Dates									

Sub-Total 60.000-Lac
In Word : Sixty Lac Tk Only.
Total RFQ (works)= 10.00 Lac

Subrata
25/06/2024
Engr. Subrata Karmaker
Executive Engineer (MMD-1 & MMD-2)

Faruque
25.06.2024
Engr. Md. Golam Faruque
Executive Engineer (EMD)

Rabiul
25.06.24
Engr. Md. Rabiul Awal
SuperIntending Engineer (Maintenance)

Mosharrif
25.06.24
Engr. Mohammad Mosharrif Hossain
Chief Engineer (Plant Manager)

Abdus Samad
25.06.24
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

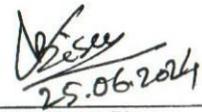
Ministry / Division
Agency
Procuring Entity Name & Code

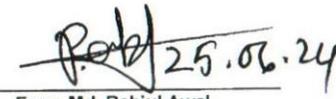
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

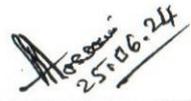
FINANCIAL YEAR: 2024-2025
BUDGET Head: *Expert Fee (Foreign)*
BUDGET: **8,500,000** BDT

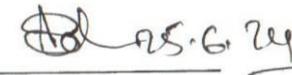
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-EFF-1	1	Expert Service for BOP Distributed Control System Maintenance and Troubleshooting	Lot	1	DPM	CE	15.00	15.00	Planned Dates	25-Aug-24	26-Aug-24	27-Aug-24	28-Aug-24	29-Aug-24	30-Aug-24	31-Aug-24	31-Aug-24	Works (I&C)
									Planned Days	0	5	2	3	7	29	21	67	
									Actual Dates									
BH-EFF-2	1	Expert Service WTP PLC	Lot	1	DPM	CE	10.00	10.00	Planned Dates	2-Dec-24	12 Dec 24	15 Dec 24	18 Dec 24	19 Dec 24	22 Dec 24	10 Feb 25	10 Feb 25	Works (I&C)
									Planned Days	0	10	3	3	1	3	50	70	
									Actual Dates									

Sub-Total 25.00 Lac
In Word : Twenty Five Lac Tk Only.
Total RFQ (works)= 0.00 Lac


25.06.2024
Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


25.06.24
Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


25.06.24
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.6.24
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power

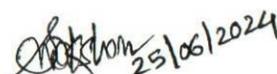
FINANCIAL YEAR: 2024-2025
BUDGET Head: Stationery & Printing Expenses
BUDGET: 1,500,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-S&P-1	1	Stationery & Printing	Lot	1	RFQ	CE	4.00	4.00	Planned Dates	11-Oct-24	25-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	4-Dec-24	28-Dec-24	28-Dec-24	Goods (Admin)
									Planned Days	1	15	7	7	7	21	25	83	
									Actual Dates									
BH-S&P-2	1	Procurement of ICT Stationeries	Lot	1	RFQ	CE	3.00	3.00	Planned Dates	1-Mar-25	11-Mar-25	11-Mar-25	18-Mar-25	21-Mar-25	21-Mar-25	20-Apr-25	20-Apr-25	Goods (ICT/MIS)
									Planned Days	0	10	0	7	3	0	30	50	
									Actual Dates									

Sub-Total = 7.00 Lac

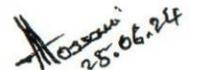
In Words : Seven Lac Tk only.

Total RFQ (Goods)= 7.00 Lac


Engr. Md. Swakshar Mahmud
Deputy Manager (ICT)


Quayum Uddin Ahmed
Manager (HR & Admin)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf
Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

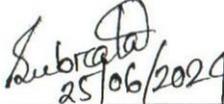
FINANCIAL YEAR: 2024-2025
BUDGET Head: *Testing Fees*
BUDGET: 2,850,000 BDT

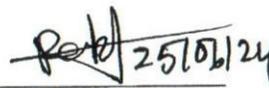
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-TF-1	1	Lubricant Quality Test (GT, ST, GBC, Hydraulic oil etc.)	Lot	1	RFQ	ED	10.00	10.00	Planned Dates	12-Aug-24	26-Aug-24	16-Sep-24	30-Sep-24	7-Oct-24	4-Nov-24	3-Jan-25	3-Jan-25	Works (MMD)
									Planned Days	0	14	21	14	7	28	60	144	
									Actual Dates									
BH-TF-2	1	Lifting Equipment Load Test (EOT Cranes, Mobile crane etc.)	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	16-Jan-25	30-Jan-25	20-Feb-25	6-Mar-25	13-Mar-25	10-Apr-25	9-Jul-25	9-Jul-25	Works (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates									

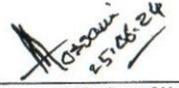
Sub-Total 15.00 Lac

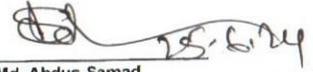
In word : Fifteen Lac Tk Only

Total RFQ (Works)= 15.00 Lac


25/06/2024
Engr. Subrata Karmaker
Executive Engineer (MMD-1 & MMD-2)


25/06/24
Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


25/06/24
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25/6/24
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

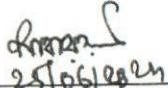
Ministry / Division
Agency
Procuring Entity Name & Code

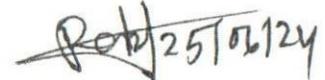
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2024-2025
BUDGET Head: *Repair Maintenance-Civil*
BUDGET: **4,000,000** BDT

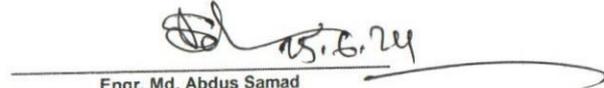
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks									
							Unit Cost	Total Cost																			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)									
BH-RMC-1	1	Painting & other Repair works in Ansar Dormitory, Guard Houses, Boundary Wall around Power Plant etc. at Bheramara 410 MW CGPP.	Lot	1	OTM (e-GP)	CE	20.00	20.00										Works(Civil)									
																			Planned Dates	9-Oct-24	23-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24	16-Jun-25	16-Jun-25
																			Planned Days	1	14	14	7	7	28	180	251
BH-RMC-2	1	Suction Dredging in River Water Intake Channel & Pump House, Cutting Channel from Out-Fall to main river Stream etc.	Lot	1	RFQ	CE	10.00	10.00										Works(Civil)									
																			Planned Dates	12-Dec-24	19-Dec-24	26-Dec-24	29-Dec-24	1-Jan-25	8-Jan-25	8-Apr-25	8-Apr-25
																			Planned Days	1	7	7	3	3	7	90	118
BH-RMC-3	1	Miscellaneous work such as Construction of Toilet/Washroom beside EMD Lab & Construction of Steel Structure Side Wall around Open Yard Shed at West side of Store, Rcc Road beside Clarifier, laying Chequered Plate on Surface drain and any other repair works.	Lot	1	RFQ	CE	10.00	10.00										Works(Civil)									
																			Planned Dates	14-Aug-24	21-Aug-24	28-Aug-24	31-Aug-24	3-Sep-24	10-Sep-24	9-Dec-24	9-Dec-24
																			Planned Days	1	7	7	3	3	7	90	118

Sub-Total = 40.00 Lac
In word : Forty lac Tk Only
Total RFQ (Works)= 20.00 Lac


Engr. Mohammad Habibur Rahman
Executive Engineer (Civil)


Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


Engr. Mohammad Mosharraf Hossain
Plant Manager


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2024-2025

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Office Equipment

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power

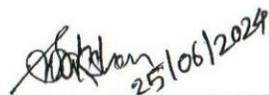
BUDGET: 1,150,000.00 BDT

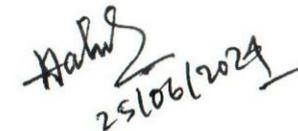
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-OE-1	1	Procurement of Photocopier & other IT Equipment	Lot	1	RFQ	CE	4.00	4.00	Planned Dates	5-Aug-24	12-Aug-24	12-Aug-24	19-Aug-24	22-Aug-24	22-Aug-24	21-Sep-24	21-Sep-24	Goods (ICT)
									Planned Days	0	7	0	7	3	0	30	47	
									Actual Dates									

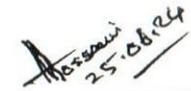
Sub-Total = 4.00 Lac

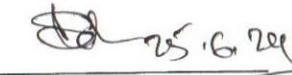
In words : Four Lac Tk Only.

Total RFQ (Goods) = 4.00 Lac


 Engr. Md. Swakshar Mahmud
 Deputy Manager (ICT)


 Engr. S.M. Mahibullah
 Executive Engineer (Attached to CE)


 Engr. Mohammad Mosharraf Hossain
 Plant Manager


 Engr. Md. Abdus Samad
 Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

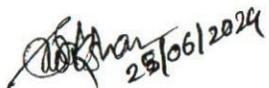
FINANCIAL YEAR: 2024-2025
BUDGET Head: Computers & Peripherals
BUDGET: 2,500,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH&P-01	1	Procurement of Licensed Softwares	Lot	1	RFQ	MD	20.00	20.00	Planned Dates	1-Feb-25	11-Feb-25	11-Feb-25	18-Feb-25	20-Feb-25	20-Feb-25	21-Apr-25	21-Apr-25	Goods (ICT)
									Planned Days	0	10	0	7	2	0	60	79	
									Actual Dates									

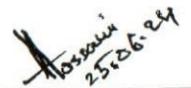
Sub-Total = 20.00 Lac

In word : Twenty Lac Tk Only.

Total RFQ (Goods)= 20.00 Lac


Engr. Md. Swakshar Mahmud
Deputy Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

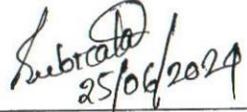
Ministry / Division
Agency
Procuring Entity Name & Code

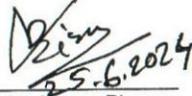
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

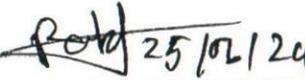
FINANCIAL YEAR: 2024-2025
BUDGET Head: Service Equipment
BUDGET: 5,486,000 BDT

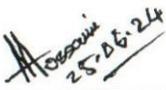
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SE-1	1	Portable Testing Equipment for Planned Maintenance	Lot	1	OTM (e-GP)	CE	39.86	39.86	Planned Dates	2 Jan 22	28 Feb 22	28 Apr 22	30 Apr 22	30 Apr 22	19 May 22	30 Dec 22	30 Dec 22	Goods (I&C) Carry Forwarded
									Planned Days	0	57	59	2	0	19	225	362	
									Actual Dates	2 Jan 22	28 Feb 22	28 Apr 22	30 Apr 22	30 Apr 22	19 May 22			
BH-SE-2	1	Radial Drill machine	Lot	1	OTM (e-GP)	CE	15.00	15.00	Planned Dates	2-Aug-24	16-Aug-24	6-Sep-24	20-Sep-24	27-Sep-24	25-Oct-24	22-Feb-25	22-Feb-25	Goods (MMD)
									Planned Days	0	14	21	14	7	28	120	51	
									Actual Dates									

Sub-Total = 54.86 Lac
In word : Fifty Four Lac Eighty Six Tk Only.
Total RFQ (Goods)= 0.00 Lac


Engr. Subrata Karmaker
Executive Engineer (MMD-1 & MMD-2)


Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power

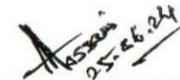
FINANCIAL YEAR: 2024-2025
BUDGET Head: Telephone, Postage & Internet Expenses
BUDGET: 500,000 BDT

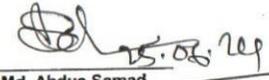
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT, in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-TPL-1	1	Internet & Related Services	Lot	1	RFQ	CE	6.00	6.00	Planned Dates	19-Sep-24	29-Sep-24	29-Sep-24	2-Oct-24	5-Oct-24	5-Oct-24	4-Nov-25	4-Nov-25	Works (ICT/MIS)
									Planned Days	0	10	0	3	3	0	30	46	
									Actual Dates									

Sub-Total = 6.00 Lac
In word : Six Lac Tk Only.
Total RFQ (Works)= 6.00 Lac


Engr. Md. Swakshar Mahmud
Deputy Manager (ICT)


25/06/2024
Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


25-06-24
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.06.24
Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2024-2025
BUDGET Head: *Environmental expenses*
BUDGET: 1,500,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-ENVE-1	1	Supply of Safety Shoe	1	1	RFQ	CE	8.00	8.00	Planned Dates	16-Jan-25	26-Jan-25	26-Jan-25	29-Jan-25	1-Feb-25	22-Feb-25	24-Mar-25	31-May-25	Goods (EHS)
									Planned Days	1	10	0	3	3	21	30	68	
									Actual Dates									

Sub-Total = 8.00 Lac
In word : Eight Lac Tk Only.
Total RFQ (Goods)= 8.00 Lac

Ashrafuzzaman
25.06.2024

Md. Ashrafuzzaman
Deputy Manager (EHS)

Rabiul Islam

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

Mosharraf Hossain
25.06.24

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

Abdus Samad
25.6.24

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual Procurement Plan (APP)

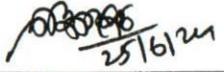
Ministry / Division
Agency
Procuring Entity Name & Code

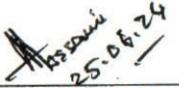
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2024-2025
BUDGET Head: Furniture & Fixture
BUDGET: 500,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-FF-1	1	Furniture and Fixtures	Lot	1	RFQ	CE	2.00	2.00	Planned Dates	2-Feb-25	17-Feb-25	24-Feb-25	3-Mar-25	10-Mar-25	30-Mar-25	20-Apr-25	20-Apr-25	Goods (Admin)
									Planned Days	1	15	7	7	7	20	21	78	
									Actual Dates									

Sub-Total = 2.00 Lac
In word : Two Lac Tk Only.
Total RFQ (Goods)= 2.00 Lac


25/6/24
Quayum Uddin Ahmed
Manager (HR & Admin)


25.06.24
Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.06.24
Engr. Md. Abdus Samad
Executive Director (Engineering)