

বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৪-২৫ অর্থ বছরের জন্য রাজস্ব বাজেটের আওতায় বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

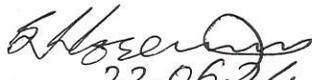
১। নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৪-২৫ অর্থ বছরের জন্য নিম্নলিখিত খাতসমূহে সর্বমোট ৩,৮০৯.৬৮ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যেখানে Request for Quotation (RFQ) পদ্ধতি অনুসরণ করে পণ্য বাবদ প্রস্তাবিত ব্যয় ৭০.০০ লক্ষ টাকা এবং সেবা/কার্য বাবদ ৩০ লক্ষ টাকা ব্যয় ধার্য করা হয়েছে। কোম্পানির আর্থিক ক্ষমতা অর্পণ বিধি-২০১২ (রাজস্ব) এর Part-2, Chapter-4, Item no. 27, Request for Quotation (RFQ) Method অনুযায়ী উক্ত পদ্ধতিতে পণ্য ও কার্যের জন্য প্রযোজ্য বার্ষিক ক্রয়সীমা যথাক্রমে ১.০০ কোটি টাকা এবং ২.০০ কোটি টাকা -এর মধ্যে রয়েছে। ২০২৪-২৫ অর্থ বছরের প্রস্তাবিত বার্ষিক ক্রয় পরিকল্পনা (APP) -য় Store Purchase (Local) -খাতে ১২৩.৬৬ লক্ষ টাকা, Store Purchase (Foreign) -খাতে ৬৯৬.৪৭ এবং Chemical Purchase (Local) -খাতে ১৪১.৯১ লক্ষ টাকার ক্রয় অন্তর্ভুক্ত রয়েছে, যা ২০২৫-২৬ অর্থ বছরের বাজেটে অন্তর্ভুক্ত করা হবে।

(Figure in Lac)

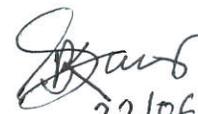
SL. No.	Budget Head	Approved Budget FY-2024-25	Total APP
1.	Store Purchase (Local)	1,323.91	1,447.57
2.	Store Purchase (Foreign)	884.95	1,581.42
3.	Chemical Purchase (Local)	338.78	480.69
4.	Repair & Maintenance	142.90	110.00
5.	Training & Education expenses	10.00	-
6.	Furniture & Fixture	12.00	5.00
7.	EHS	24.71	10.00
8.	Vehicle & Transportation	175.00	175.00
Total		2,912.25	3,809.68

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012 (Revenue)-এর Part-2; Chapter-06; Financial Management এর Item No-37 (Page-80) মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনার (APP) প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃ ওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)-এর ২০২৪-২৫ অর্থ বছরের জন্য রাজস্ব বাজেটের আওতায় সর্বমোট ৩,৮০৯.৬৮ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্ত নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর সদয় পেশ করা যেতে পারে।


উপ- ব্যবস্থাপক (অর্থ ও হিসাব)

সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র
(ইউনিট-১)


22/06/2024

প্ল্যান্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী)
সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-১)


22/06/2024

প্রধান প্রকৌশলী
সিরাজগঞ্জ বিদ্যুৎ কেন্দ্র, নওপাজেকো লিঃ।


21/6/24
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নওপাজেকো লিঃ।

Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)

Annual Procurement Plan (APP)

FY 2024-25

Sl. No.	Budget Head	Estimated budget FY 24-25	Total APP	MMD	EMD	I & C	WTP	OPN	EHS	Admin
1	Store Purchase (Local)	1,323.91	1,447.57	802.72	249.85	395.00	-	-	-	-
2	Store Purchase (Foreign)	884.95	1,581.42	1,331.42	130.00	-	-	120.00	-	-
3	Chemical Purchase (Local)	338.78	480.69	-	-	-	480.69	-	-	-
4	Repair & Maintenance	142.90	110.00	110.00	-	-	-	-	-	-
5	Training & Education expenses	10.00	-	-	-	-	-	-	-	-
6	Furniture & Fixture	12.00	5.00	-	-	-	-	-	-	5.00
7	EHS	24.71	10.00	-	-	-	-	-	10.00	-
8	Vehicle & Transportation	175.00	175.00	-	-	-	-	-	-	175.00
Total				2,912.25	3,809.68	2,244.14	480.69	120.00	10.00	180.00

(Amount in Lac Tk.)

[Signature]
22-06-2024
Deputy Manager
(Admin)

[Signature]
22-06-24
Deputy Manager
(Account & Finance)

[Signature]
22/06/2024
Manager
(Chemical)

[Signature]
22.06.24
Executive Engineer
(EMD)

[Signature]
22-06-24
Executive Engineer
(I&C)

[Signature]
22/06/2024
Executive Engineer
(MMD)

[Signature]
22-06-24
Executive Engineer
(Operation)

[Signature]
22/06/2024
Plant Manager
(Superintending Engineer)

[Signature]
22/06/2024
Chief Engineer

[Signature]
22.06.24
Executive Director
(Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Store Purchase (Local)
 BUDGET: 1,323.91 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estad. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of the Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1	Supply of spare parts and consumables items for EDS	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates Planned Days Actual Dates	28-Jul-24 0 0	17-Aug-24 20 20	31-Aug-24 14 14	07-Sep-24 7 7	12-Sep-24 5 5	03-Oct-24 21 21	31-Jan-25 120 187		I-3
	1	Supply of Jockey Pump for the water system.	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates Planned Days Actual Dates	07-Aug-24 0 0	28-Aug-24 21 21	11-Sep-24 14 14	18-Sep-24 7 7	25-Sep-24 7 7	16-Oct-24 21 21	15-Mar-25 150 220		I-3
	1	Supply of different high pressure & temperature Steam and water Pipes	Lot	1	OTM (e-GP)	CE	30.00	30.00	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	10-Sep-24 21 21	24-Sep-24 14 14	01-Oct-24 7 7	08-Oct-24 7 7	29-Oct-24 21 21	27-Apr-25 180 250		I-3
	1	Supply of hydraulic cylinders & accessories for CWP outlet valves	Lot	1	OTM (e-GP)	CE	20.00	20.00	Planned Dates Planned Days Actual Dates	01-Sep-24 0 0	22-Sep-24 21 21	05-Oct-24 14 14	13-Oct-24 7 7	20-Oct-24 7 7	10-Nov-24 21 21	09-Apr-25 150 220		I-3
	1	Supply of metering tank for Water Treatment Plant	Lot	1	OTM (e-GP)	CE	15.00	15.00	Planned Dates Planned Days Actual Dates	05-Sep-24 0 0	26-Sep-24 21 21	10-Oct-24 14 14	17-Oct-24 7 7	24-Oct-24 7 7	14-Nov-24 21 21	13-Apr-25 150 220		I-3
	1	Supply of mechanical valves for WTP	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates Planned Days Actual Dates	10-Sep-24 0 0	01-Oct-24 21 21	15-Oct-24 14 14	22-Oct-24 7 7	29-Oct-24 7 7	19-Nov-24 21 21	18-May-25 180 250		I-3
	1	Supply of spare parts for different pump (Coupling, hub, Hub spacer, disk coupling)	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates Planned Days Actual Dates	21-Sep-24 0 0	12-Oct-24 21 21	26-Oct-24 14 14	02-Nov-24 7 7	09-Nov-24 7 7	30-Nov-24 21 21	29-May-25 180 250		I-3
	1	Supply of copper tube module for GSC cooling towers and related spare parts.	Lot	1	OTM (e-GP)	CE	55.00	55.00	Planned Dates Planned Days Actual Dates	15-Jul-24 0 0	05-Aug-24 21 21	19-Aug-24 14 14	26-Aug-24 7 7	03-Sep-24 7 7	29-Sep-24 21 21	22-Dec-24 90 150		I-3
	1	Supply of sand filter	Lot	1	OTM (e-GP)	CE	80.00	80.00	Planned Dates Planned Days Actual Dates	24-Aug-24 0 0	14-Sep-24 21 21	28-Sep-24 14 14	05-Oct-24 7 7	12-Oct-24 7 7	02-Nov-24 21 21	02-Mar-25 120 190		I-3

(Handwritten signatures and initials)

1	10/24-25	NWGS(PL-M)-	Supply of lube oil for ST Cooling Tower (MOBIL)	Lot	1	DPM	SE	15.00	15.00	Planned Dates Planned Days Actual Dates	05-Oct-24 0 15	20-Oct-24 3 7	23-Oct-24 7 7	06-Nov-24 7 7	13-Nov-24 7 7	23-Dec-24 40 79	1-5.a
1	11/24-25	NWGS(PL-M)-	Supply of GBC lube oil	Lot	1	DPM	SE	20.00	20.00	Planned Dates Planned Days Actual Dates	05-Feb-25 0 10	18-Feb-25 3 4	22-Feb-25 4 7	01-Mar-25 7 7	08-Mar-25 7 7	07-May-25 60 60	1-5.a
1	12/24-25	NWGS(PL-M)-	Supply of hydraulic cylinders Repair Kit	Lot	1	DPM	CE	15.00	15.00	Planned Dates Planned Days Actual Dates	05-Jan-25 0 10	18-Jan-25 3 4	22-Jan-25 4 7	29-Jan-25 7 7	05-Feb-25 7 7	06-Apr-25 60 60	1-3
1	13/24-25	NWGS(PL-M)-	Supply of local spare and consumables for Shajganj 225MW CCPP (Unit-01)	Lot	1	RFQ	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	16-Nov-24 0 10	30-Nov-24 4 4	04-Dec-24 4 7	11-Dec-24 7 7	18-Dec-24 7 7	12-Jan-25 25 57	1-3
1	14/24-25	NWGS(PL-M)-	Supply of local tools for Shajganj 225MW CCPP (Unit-01)	Lot	1	RFQ	CE	5.00	5.00	Planned Dates Planned Days Actual Dates	12-Aug-24 0 7	22-Aug-24 3 0	22-Aug-24 0 7	29-Aug-24 7 7	05-Sep-24 7 7	19-Sep-24 14 38	1-3
1	15/24-25	NWGS(PL-M)-	Supply of Carbon Moulds Spare for Nitrogen Generator	Lot	1	RFQ	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	01-Aug-24 0 10	11-Aug-24 3 4	18-Aug-24 4 7	25-Aug-24 7 7	01-Sep-24 7 7	26-Sep-24 56 56	1-3
1	16/24-25	NWGS(PL-M)-	Supply of metal gaskets for NGCS final filter and ST De-iron Filter	Lot	1	RFQ	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	05-Jan-25 0 10	18-Jan-25 3 4	22-Jan-25 4 7	29-Jan-25 7 7	05-Feb-25 7 7	06-May-25 90 121	1-3
1	17/24-25	NWGS(PL-M)-	Supply of welding equipment, tools & consumables	Lot	1	RFQ	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	05-Apr-25 0 10	19-Apr-25 4 4	23-Apr-25 4 7	30-Apr-25 7 7	07-May-25 7 7	28-May-25 53 53	1-3
1	18/24-25	NWGS(PL-M)-	Supply of de-humidifier for ST preservation	Lot	1	RFQ	CE	10.00	10.00	Planned Dates Planned Days Actual Dates	05-Apr-25 0 10	19-Apr-25 4 4	23-Apr-25 4 7	30-Apr-25 7 7	07-May-25 7 7	28-May-25 53 53	1-3
1	1/23-24	NWGS(PL-M)-	Supply of fire suppression agents for Shajganj 225MW CCPP (Unit-01)	Lot	1	OTM(e-GP)	CE	44.95	44.95	Planned Dates Planned Days Actual Dates	15-Nov-23 0 21	20-Dec-23 14 14	27-Dec-23 7 7	03-Jan-24 7 7	24-Jan-24 21 21	22-Jun-24 150 220	Contract Awarded






Item No.	Description	Lot	OTM(e-GP)	CE	88.82	88.82	Planned Dates		01-Oct-23	06-Oct-23	15-Oct-23	05-Nov-23	02-Jun-24	Contract Awarded	
							20-Aug-23	17-Sep-23	01-Oct-23	06-Oct-23	15-Oct-23	05-Nov-23	02-Jun-24		
1	Supply of chemical dosing pumps & related spare	Lot		CE	88.82	88.82	20-Aug-23	17-Sep-23	01-Oct-23	06-Oct-23	15-Oct-23	05-Nov-23	02-Jun-24		
							0	29	14	7	7	21	210	287	
							Actual Dates	27-Sep-23	27-Sep-23	02-Oct-23	02-Oct-23	28-Oct-23			
1	Supply of mechanical equipments & tools for Sirajgarh 225MW CCPP (Unit-01)	Lot		CE	40.00	40.00	27-Jun-24	18-Jul-24	01-Aug-24	08-Aug-24	15-Aug-24	12-Sep-24	11-Dec-24		
							0	21	14	7	7	28	90	167	
							Actual Dates							1-3	
1	Supply of different high pressure valves for HRSG & ST Auxiliary	Lot		CE	87.01	87.01	07-Sep-23	05-Oct-23	19-Oct-23	26-Oct-23	02-Nov-23	23-Nov-23	20-Jun-24		
							0	28	14	7	7	21	210	287	
							Actual Dates	07-Sep-23	02-Nov-23	26-Nov-23	26-Nov-23	20-Dec-23			
1	Supply of different filters for GT & ST BOP	Lot		CE	43.97	43.97	18-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	22-Jul-22		
							0	28	14	7	7	28	180	264	
							Actual Dates	18-Oct-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22			
1	Supply of different BOP Mechanical Spare Parts for Sirajgarh 225 MW CCPP(Unit-01)	Lot		CE	57.97	57.97	15-Oct-22	07-Nov-22	23-Nov-22	24-Nov-22	27-Nov-22	25-Dec-22	22-Aug-23		
							0	22	16	1	3	28	240	310	
							Actual Dates	16-Oct-22	23-Nov-22	24-Nov-22	27-Nov-22	24-Dec-22			
Sub Total					802.72	802.72	Lac Tk.								

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL-EMD)-01/24-25	1	Spare parts for Air Conditioner, Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	25.00	25.00	Planned Dates 25-Jul-24 Planned Days 0	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	9-Mar-25			1-3
NWS1G(SPL-EMD)-02/24-25	1	Spare parts for Battery and Battery Charger System	Lot	1	OTM(e-GP)	CE	30.00	30.00	Planned Dates 1-Aug-24 Planned Days 0	22-Aug-24	5-Sep-24	12-Sep-24	19-Sep-24	17-Oct-24	16-Mar-25			1-3
NWS1G(SPL-EMD)-03/24-25	1	Spare parts for Switchgear and Protection System	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates 4-Sep-24 Planned Days 0	25-Sep-24	9-Oct-24	16-Oct-24	19-Oct-24	16-Nov-24	15-Apr-25			1-3
NWS1G(SPL-EMD)-04/23-24	1	Spare parts for Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	16.00	16.00	Planned Dates 12-Mar-24 Planned Days 0	6-Apr-24	20-Apr-24	27-Apr-24	4-May-24	1-Jun-24	26-Oct-24			Contract Awarded
NWS1G(SPL-EMD)-04/23-24	1	Spare parts for LV Motors Control Panel	Lot	1	OTM(e-GP)	CE	22.00	22.00	Planned Dates 20-Mar-24 Planned Days 0	4-Apr-24	14-May-24	23-May-24	23-May-24	12-Jun-24				Contract Awarded
NWS1G(SPL-EMD)-05/23-24	1	Procurement of seal air fan motor set for bypass stack damper	Lot	1	OTM(e-GP)	CE	14.00	14.00	Planned Dates 15-Jul-24 Planned Days 0	9-Apr-24	30-Apr-24	7-May-24	12-May-24	30-Sep-24				1-3
NWS1G(SPL-EMD)-01/21-22	1	Spare parts for Transformer and Switchyard Protection System	Lot	1	OTM(e-GP)	CE	102.85	102.85	Planned Dates 27-Jun-21 Planned Days 0	18-Jul-21	25-Jul-21	28-Jul-21	29-Jul-21	12-Aug-21				Contract Awarded in FY 21-22
Sub Total							249.85	Lac Tk.										

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[Handwritten Signature]

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1GSP-L- [AC]-01-24/25	1	Spare parts for Control System and Field Instrumentation	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates 10-Aug-24 Planned Days 0 Actual Dates	7-Sep-24	21-Sep-24	28-Sep-24	5-Oct-24	2-Nov-24	1-Apr-25	150	234	1-3
NWS1GSP-L- [AC]-02-24/25	1	Procurement of I&C Spares for GT, ST & BOP	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates 1-Feb-25 Planned Days 0 Actual Dates	2-Mar-25	16-Mar-25	19-Mar-25	19-Mar-25	16-Apr-25	13-Sep-25	150	224	1-3
NWS1GSP-L- [AC]-03-24/24	1	Spare parts for GT BOP Field Instrumentation and Actuators	Lot	1	OTM(e-GP)	CE	70.00	70.00	Planned Dates 20-Nov-23 Planned Days 0 Actual Dates	11-Dec-23	1-Jan-24	1-Jan-24	8-Jan-24	15-Jan-24	12-Feb-24	11-Jul-24	234	Contract Awarded. Payment will be made in FY 2024-25 Products worth 9.29 Lac BDT has already been delivered.
NWS1GSP-L- [AC]-04-24/24	1	Spare parts for ST BOP Field Instrumentation and Actuators	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates 20-Dec-23 Planned Days 0 Actual Dates	27-Dec-23	29-Jan-24	8-Feb-24	12-Feb-24	13-Feb-24	12-Mar-24	4-Jul-24	197	Contract Awarded. Payment will be made in FY 2024-25 Products worth 12.64 Lac BDT has already been delivered.
NWS1GSP-L- [AC]-05-24/24	1	Spare parts for HRSG Field Instrumentation and actuators	Lot	1	OTM(e-GP)	CE	85.00	85.00	Planned Dates 27-Dec-23 Planned Days 0 Actual Dates	29-Jan-24	8-Feb-24	8-Feb-24	15-Feb-24	15-Feb-24	12-Mar-24	30-Jul-24	197	Contract Awarded. Payment will be made in FY 2024-25 Products worth 12.81 Lac BDT has already been delivered.
Sub Total							395.00	Lac Tk.										



ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
BUDGET Head: Chemical Purchase (Local)
BUDGET: 338.78 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Exst. Cost (Tk. in Lac)		Time Code for Process	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1GSP-L-WTP-1/24-25	1	Procurement of PAC/24-25	Lot	1	OTM(e-GP)	CE	60.00	60.00	Planned Dates 23-Oct-24 Planned Days 0	23-Oct-24	13-Nov-24	27-Nov-24	4-Dec-24	11-Dec-24	8-Jan-25	29-Dec-26		
NWS1GSP-L-WTP-1/23-24	1	Procurement of HCl and NaOH/23-24	Lot	1	OTM(e-GP)	CE	179.62	179.62	Planned Dates 22-Oct-23 Planned Days 0	9-Nov-23	23-Nov-23	14	30-Nov-23	7-Dec-23	4-Jan-24	18-May-25		Contract Awarded Partial Budget will be carried forward to FY 2024-25
NWS1GSP-L-WTP-2/23-24	1	Procurement of Different Cooling System Dosing Chemicals/23-24	Lot	1	OTM(e-GP)	ED	143.70	143.70	Planned Dates 20-Mar-24 Planned Days 0	17-Apr-24	15-May-24	28	29-May-24	5-Jun-24	3-Jul-24	15-Nov-25		NOA issued
NWS1GSP-L-WTP-4	1	Procurement of different HRSG system chemical	Lot	1	OTM(e-GP)	CE	97.37	97.37	Planned Dates 10-Jul-21 Planned Days 0	31-Jul-21	14-Aug-21	14	21-Aug-21	28-Aug-21	25-Sep-21	21-Jun-24		Contract awarded in FY 21-22
Sub Total							480.69	480.69	Lac Tk.									



ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGCL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

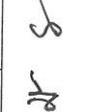
FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 884.95 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)	Time Code for Process		Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of the Contract	Total Time (Date/Days)	Remarks	
								Planned Dates	Actual Dates									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1	Supply of mechanical seals for different pumps	Lot	1	DPM	SE	60.00	60.00	Planned Dates 1-Aug-24 Planned Days 0 Actual Dates	21-Aug-24	28-Aug-24	02-Sep-24	09-Sep-24	16-Sep-24	15-Mar-25	226	1-4	
	1	Supply of spare parts for ST cooling tower Fan (Hub plate)	Lot	1	DPM	SE	60.00	60.00	Planned Dates 5-Aug-24 Planned Days 0 Actual Dates	25-Aug-24	01-Sep-24	05-Sep-24	13-Sep-24	20-Sep-24	19-Mar-25	226	1-4	
	1	Supply of spare parts for different control valves (Fisher) for LFB	Lot	1	DPM	SE	40.00	40.00	Planned Dates 3-Sep-24 Planned Days 0 Actual Dates	23-Sep-24	30-Sep-24	05-Oct-24	12-Oct-24	19-Oct-24	17-Apr-25	226	1-4	
	1	Spare part for Gas turbine bearing gear wheel and other spare for base module	Lot	1	DPM	SE	30.00	30.00	Planned Dates 15-Sep-24 Planned Days 0 Actual Dates	05-Oct-24	12-Oct-24	17-Oct-24	24-Oct-24	31-Oct-24	29-Apr-25	226	1-4	
	1	Supply of spare parts for ST Cooling Tower (Filling stack, drift eliminator, spray nozzles)	Lot	1	DPM	ED	300.00	300.00	Planned Dates 31-Aug-23 Planned Days 0 Actual Dates	17-Sep-23	24-Sep-23	30-Sep-23	1-Oct-23	10-Oct-23	17-May-25	226	1-4	
	1	Supply of filter for GT Air Intake System	Lot	1	DPM	CE	100.00	100.00	Planned Dates 10-Oct-24 Planned Days 0 Actual Dates	30-Oct-24	05-Nov-24	11-Nov-24	18-Nov-24	25-Nov-24	24-May-25	226	1-4	
	1	Supply of spare parts for Boiler Feed water Pump & Recirculation Pump	Lot	1	DPM	SE	73.92	73.92	Planned Dates 31-Aug-23 Planned Days 0 Actual Dates	20-Sep-23	27-Sep-23	02-Oct-23	09-Oct-23	16-Oct-23	13-Apr-24	226	Contract Awarded	
	1	Supply different HRSG control valves & its spare	Lot	1	DPM	CE	176.41	176.41	Planned Dates 10-Oct-23 Planned Days 0 Actual Dates	12-Oct-23	18-Oct-23	24-Oct-23	25-Oct-23	27-Oct-23	24-May-24	229	Contract Awarded	
	1	Supply of cooling tower fan blades	lot	1	DPM	SE	92.98	92.98	Planned Dates 10-Dec-23 Planned Days 0 Actual Dates	17-Dec-23	23-Dec-23	29-Dec-23	30-Dec-23	01-Jan-24	29-Jun-24	202	Contract Awarded	

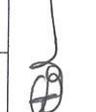
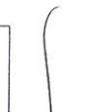




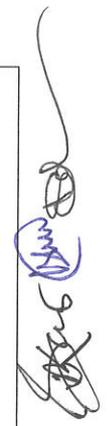
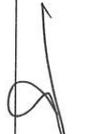






Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
NWGS(F-M)-9/23-24	1	Supply of Pre-Filter Box for GT Air Intake System	lot	1	DPM	SE	79.99	79.99	Planned Dates Planned Days	25-Nov-23 0	02-Dec-23 7	08-Dec-23 6	14-Dec-23 6	15-Dec-23 1	17-Dec-23 2	14-Jun-24 180	202	Contract Awarded
									Actual Dates Planned Days	03-Dec-23 0	04-Dec-23 7	07-Dec-23 6	12-Dec-23 6	13-Dec-23 1	26-Dec-23 2			
NWGS(F-M)-9/23-24	1	Supply of various spare parts for HRSG	lot	1	DPM	SE	136.36	136.36	Planned Dates Planned Days	25-Nov-23 0	02-Dec-23 7	08-Dec-23 6	14-Dec-23 6	15-Dec-23 1	17-Dec-23 2	14-Jun-24 180	202	Contract Awarded
									Actual Dates Planned Days	30-Nov-23 0	05-Dec-23 7	10-Dec-23 6	14-Dec-23 6	17-Dec-23 1	26-Dec-23 2			
NWGS(F-M)-7/23-24	1	Supply of valves and repair kit for Gas Station	lot	1	DPM	SE	45.24	45.24	Planned Dates Planned Days	15-Nov-23 0	22-Nov-23 7	28-Nov-23 6	04-Dec-23 6	05-Dec-23 1	07-Dec-23 2	24-Jun-24 200	222	Contract Awarded
									Actual Dates Planned Days	4-Dec-23 0	5-Dec-23 7	7-Dec-23 6	12-Dec-23 6	13-Dec-23 1	14-Dec-23 2			
NWGS(F-M)-8/23-24	1	Supply different HRSG safety valves and its spare	lot	1	DPM	SE	96.52	96.52	Planned Dates Planned Days	15-Nov-23 0	22-Nov-23 7	28-Nov-23 6	04-Dec-23 6	05-Dec-23 1	07-Dec-23 2	04-Jun-24 180	202	Contract Awarded
									Actual Dates Planned Days	4-Dec-23 0	5-Dec-23 7	7-Dec-23 6	12-Dec-23 6	13-Dec-23 1	14-Dec-23 2			
NWGS(F-M)-9/23-24	1	Supply of various fillers for Natural Gas Conditioning Skd	Lot	1	DPM	SE	40.00	40.00	Planned Dates Planned Days	20-Dec-23 0	06-Jan-24 7	18-Jan-24 7	29-Jan-24 7	30-Jan-24 7	07-May-24 7	10-Nov-24 180	215	1-4
									Actual Dates Planned Days	09-Apr-24 0	16-Apr-24 7	23-Apr-24 7	30-Apr-24 7	07-May-24 7	14-May-24 7			
Sub Total							1331.42	Lac Tk.										
NWS1G(SF-F-MD)-01/23-24	1	Spare parts for GTG major overhauling	Lot	1	DPM	SE	130.00	130.00	Planned Dates Planned Days	7-Sep-23 0	14-Sep-23 7	21-Sep-23 7	25-Sep-23 4	26-Sep-23 0	2-Oct-23 7	29-Feb-24 150	175	Contract Awarded
									Actual Dates Planned Days	11-May-23 0	21-May-23 7	6-Jun-23 7	14-Jun-23 4	15-Jun-23 0	20-Jun-23 7			
Sub Total							130.00	Lac Tk.										
NWS1G(SF-F-MD)-01/23-24	1	Procurement of GT Compressor Cleaning Agent	Lot	1	DPM	SE	120.00	120.00	Planned Dates Planned Days	10-Mar-25 0	24-Mar-25 14	7-Apr-25 14	12-Apr-25 5	19-Apr-25 7	26-Apr-25 7	23-Oct-25 180	227	1-4
									Actual Dates Planned Days									
Sub Total							120.00	Lac Tk.										




ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Furniture & Fixture
 BUDGET: 12.00 Lac Tk.

Package No.	Lot No. / Supply	Description of the Work /Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
MWSTGSR-Adm-1	1	Furniture (Wall rack, hanger etc. for plant and dormitory)	Lot	1	RFQ	CE	5.00	5.00	Planned Dates 1-Mar-25 Planned Days 1 Actual Dates	1-Mar-25	8-Mar-25	9-Mar-25	10-Mar-25	13-Mar-25	15-Mar-25	15-Apr-25		
Sub-Total							5.00	5.00	Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: EHS
 BUDGET: 24.71 Lac Tk.

Package No.	Lot No. / Supply	Description of the Work /Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
MWSTGSR-EHS-1	1	Procurement of PPEs	Lot	1	RFQ	CE	10.00	10.00	Planned Dates 15-Jul-24 Planned Days 1 Actual Dates	15-Jul-24	22-Jul-24	23-Jul-24	24-Jul-24	27-Jul-24	29-Jul-24	30-Aug-24		
Sub-Total							10.00	10.00	Lac Tk.									

[Handwritten signatures and initials in blue ink]

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGCL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Repair & Maintenance
 BUDGET: 142.90 Lac Tk.

Package No.	Lot No. / Supply	Description of the Work	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Exstd. Cost (Tk. in Lac)		Time Code for Process	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
							Unit Cost	Total Cost											
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS(RM-M)-1/24-25	1	Repairing of Sand filter	Lot	1	RFQ	SE	15.00	15.00	Planned Dates 02-Nov-24 Planned Days 0 Actual Dates	06-Nov-24	12-Nov-24	16-Nov-24	20-Nov-24	27-Nov-24	27-Dec-24	55			
NWS(RM-M)-2/24-25	1	Overhauling of ST EDG	Lot	1	RFQ	SE	5.00	5.00	Planned Dates 20-Jan-25 Planned Days 0 Actual Dates	27-Jan-25	30-Jan-25	03-Feb-25	04-Feb-25	11-Feb-25	04-Mar-25	43			
NWS(RM-M)-3/24-25	1	Chemical cleaning of GT Fin Fan Coolers	Lot	1	RFQ	SE	10.00	10.00	Planned Dates 15-Aug-24 Planned Days 0 Actual Dates	25-Aug-24	28-Aug-24	01-Sep-24	08-Sep-24	15-Sep-24	25-Sep-24	41			
NWS(RM-M)-4/24-25	1	Supply and installation of fire water pipeline	Lot	1	OTM (e-GP)	SE	80.00	80.00	Planned Dates 02-Sep-24 Planned Days 0 Actual Dates	16-Sep-24	30-Sep-24	04-Oct-24	11-Oct-24	18-Oct-24	17-Mar-25	196			
Sub-Total							110.00	110.00	Lac Tk.										






ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Vehicle & Transportation
 BUDGET: 175.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of the Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G&T-Adm-1	1	Vehicle & Transportation (Jeep)	Lot	1	DPM	HOPE	175.00	175.00	Planned Dates Planned Days Actual Dates									1-6
							Sub-Total	175.00	Lac Tk.									

To be procured by procure department, Corporate office

[Signature]
 22-06-2024
 Deputy Manager
 (Admin)

[Signature]
 22-06-24
 Deputy Manager
 (Account & Finance)

[Signature]
 22/06/2024
 Manager
 (Chemical)

[Signature]
 22.06.24
 Executive Engineer
 (EMD)

[Signature]
 22.06.24
 Executive Engineer
 (I&C)

[Signature]
 22-06-24
 Executive Engineer
 (MMD)

[Signature]
 22-06-24
 Executive Engineer
 (Operation)

[Signature]
 22/06/2024
 Plant Manager
 (Superintending Engineer)

[Signature]
 22/06/24
 Chief Engineer

[Signature]
 22.06.24
 Executive Director
 (Engineering)

