

বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর -এর ২০২২-২০২৩ অর্থ বৎসরের জন্য সংশোধিত রাজস্ব বাজেটের আওতায় সংশোধিত (২য়) বার্ষিক ক্রয় পরিকল্পনা (RAPP) অনুমোদন প্রসঙ্গে।

১। উপর্যুক্ত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর -এর ২০২২-২০২৩ অর্থ বৎসরের জন্য নিম্নলিখিত খাতসমূহে সর্বমোট ৭৬৪.১০ লক্ষ টাকার দ্বিতীয় সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) প্রস্তুত করা হয়েছে। যেখানে Request for Quotation (RFQ) পদ্ধতি অনুসরণ করে তাদের প্রস্তাবিত ব্যয় (পণ্য বাবদ ৯২.৬১ লক্ষ টাকা এবং কার্য বাবদ ১৮৬.৪৯ লক্ষ টাকা) কোম্পানির আর্থিক ক্ষমতা অর্পণ বিধি-২০১২ (রাজস্ব)-তে উল্লেখিত পণ্য ও কার্যের জন্য প্রযোজ্য বাৎসরিক সীমা (যথাক্রমে ১.০০ কোটি টাকা এবং ২.০০ কোটি টাকা)-এর মধ্যে রয়েছে।

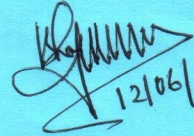
SL. No.	Budget Head	Revised Budget of FY 2022-23 (Lac Tk.)	Estimated Budget of FY 2023-24 (Lac Tk.)	Total RAPP (Lac Tk.)
1.	Civil Works	641.00	115.00	64.50
2.	Repair & Maintenance- Civil	178.45	378.00	133.23
3.	Furniture & Fixture	23.55	15.00	20.34
4.	Rent for Vehicle	13.40	15.00	13.20
5.	Office Equipment	91.77	50.00	62.27
6.	EHS	30.23	43.00	10.00
7.	Plant & Machinery	-	440.00	435.00
8.	Wages of Hired Labour	113.40	110.00	25.56
Total=		1091.80	1166.00	764.10

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012 (Revenue)-এর Part-2; Chapter-06; Financial Management- এর Item No-37 (Page-80) মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা মহোদয় বার্ষিক ক্রয় পরিকল্পনার (APP) প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান। এমতাবস্থায়, সংশোধিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত সর্বমোট ৭৬৪.১০ লক্ষ টাকার দ্বিতীয় সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) সদয় অনুমোদনের নিমিত্ত নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে।

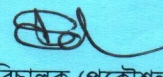
৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর-এর ২০২২-২০২৩ অর্থ বৎসরের জন্য সংশোধিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত সর্বমোট ৭৬৪.১০ লক্ষ টাকার দ্বিতীয় সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) অনুমোদনের নিমিত্ত সদয় পেশ করা হলো।

Anwar
12.06.23

ব্যবস্থাপক (অর্থ ও হিসাব) (অতিরিক্ত দায়িত্ব)


12/06/2023

প্রধান প্রকৌশলী মহোদয়


12.06.2023
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়

2nd Revised Annual Procurement Plan (RAPP)
Office of the Chief Engineer
FY 2022-23

(Amount in Lac BDT)

Sl. No.	Budget Head	Revised Budget of FY 2022-2023	Estimated Budget of FY 2023-2024	Total RAPP	Civil	Admin	EHS	ICT & MIS	Security
1	Civils Works	641.00	115.00	64.50	64.50				
2	Repair & Maintenance-Civil	178.45	378.00	133.23	133.23				
3	Furniture & Fixture	23.55	15.00	20.34		20.34			
4	Office Equipment	91.77	50.00	62.27				62.27	
5	EHS	30.23	43.00	10.00			10.00		
6	Plant & Mechinery	-	440.00	435.00			435.00		
7	Rent for Vehicle	13.40	15.00	13.20		13.20			
8	Wages of Hired labour	113.40	110.00	25.56					25.56
Total		1,091.80	1,166.00	764.10	197.73	33.54	445.00	62.27	25.56

Anwar
12.06.23

 Manager (A&F)
 (Addl. Duty)

[Signature]
12.06.23

 Manager (Admin)
 (In -Charge)

[Signature]
12/06/23

 Executive Engineer
 (MIS)

[Signature]
12.06.2023

 Executive Engineer
 (Civil)

[Signature]
12/06/23

 Chief Engineer

[Signature]
12.06.23

 Executive Director
 (Engineering)

Revised ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGCL)						BUDGET Head: Office Equipment						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 91.77 Lakh Tk.						
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(OE-ICT)-1	1	LAN Active Devices for Server Room of SPS	Lot	1	RFQ	CEO	10.50	10.50	Planned Dates	16-Feb-23	4-Mar-23	5-Mar-23	7-Mar-23	9-Mar-23	11-Mar-23	18-Mar-23		
									Planned Days	3	16	1	2	2	2	7	33	
									Actual Dates									
NW-CE-SPS G(OE-ICT)-2	2	Procurement of Spare ICT Item	Lot	1	RFQ	ED	10.00	10.00	Planned Dates	12-Jun-23	15-Jun-23	17-Jun-23	18-Jun-23	19-Jun-23	20-Jun-23	27-Jun-23		
									Planned Days	1	3	2	1	1	1	7	16	
									Actual Dates									
NW-CE-SPS G(OE-ICT)-3	2	Conference Room Display Device	Lot	1	RFQ	CEO	23.20	23.20	Planned Dates	1-Sep-22	3-Sep-22	3-Sep-22	4-Sep-22	6-Sep-22	8-Sep-22	15-Sep-22		
									Planned Days	1	2	0	1	2	2	7	15	
									Actual Dates	9/21/2022	9/28/2022	9/28/2022	9/4/2022	10/12/2022	10/12/2022	10/26/2022		
NW-CE-SPS G(OE-MIS)-1	1	Supply, fitting and fixing of Air conditioning set for Sirajganj conference room	Lot	1	RFQ	ED	18.57	18.57	Planned Dates	3-Oct-22	13-Oct-22	13-Oct-22	15-Oct-22	17-Oct-22	19-Oct-22	3-Dec-22		
									Planned Days	1	10	0	2	2	2	45	62	
									Actual Dates	5/12/2022	13-Oct-22	13-Oct-22	15-Oct-22	15-Oct-22	15-Oct-22	3-Dec-22		
Sub-Total						62.27		Lakh Tk.										








REVISED ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Furniture & Fixture						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 23.55 Lakh Tk.						
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(F&F-Adm)-1	1	Office furniture for Conference room	Lot	1	RFQ	ED	20.34	20.34	Planned Dates	18-Sep-22	27-Sep-22	27-Sep-22	29-Sep-22	29-Sep-22	2-Oct-22	9-Nov-22		
									Planned Days	1	9	0	2	0	3	38	53	
									Actual Dates	18-Sep-22	27-Sep-22	27-Sep-22	29-Sep-22	29-Sep-22	2-Oct-22	9-Nov-22		
Sub-Total							20.34		Lakh Tk.									

REVISED ANNUAL PROCUREMENT PLAN																			
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23							
Agency						: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Wages of Hired Labour							
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 113.40 Lakh Tk.							
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NW-CE-SPS G(SS-Adm)-1	1	Procuring Security Service	Lot	1	RFQ	CEO	25.56	25.56	Planned Dates	2-Jan-23	17-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	21-Jan-23	21-Jan-24			
									Planned Days	1	15	1	0	1	2	365	385		
									Actual Dates	26-Jan-23	29-Jan-23	1/29/2023	1/29/2023	1/30/2023	1/31/2023	1/31/2024			
Sub-Total							25.56		Lakh Tk.										

REVISED ANNUAL PROCUREMENT PLAN																			
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23							
Agency						: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Rent for Vehicle							
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: 13.40 Lakh Tk.							
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NW-CE-SPS G(RFV-Adm)-1	1	Rental of Microbus	Lot	1	RFQ	CEO	13.20	13.20	Planned Dates	11-Jan-23	14-Jan-23	14-Jan-23	14-Jan-23	14-Jan-23	15-Jan-23	15-Jan-24			
									Planned Days	1	3	0	0	0	1	365	370		
									Actual Dates	1/11/2023	1/14/2023	1/14/2023	1/14/2023	1/14/2023	1/15/2023	1/15/2024			
Sub-Total							13.20		Lakh Tk.										








REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

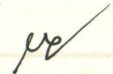
BUDGET Head: Civils Works

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 641.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(CW-CD)-2	1	Construction of floor to increase the Storing Space inside warehouse and other works	Lot	1	OTM	CE	50.00	50.00	Planned Dates	15-Jun-23	08-Jul-23	22-Jul-23	29-Jul-23	05-Aug-23	26-Aug-23	24-Dec-23		
									Planned Days	0	23	14	7	7	21	120	192	
									Actual Dates									
NWS WR(CW-CD)-7	1	Construction of two washrooms in STG Building of unit- 02& 03	Lot	1	RFQ	CE	9.64	9.64	Planned Dates	10-Nov-22	17-Nov-22	17-Nov-22	20-Nov-22	23-Nov-22	26-Nov-22	26-Dec-22		
									Planned Days	0	7	0	3	3	3	30	46	
									Actual Dates	20-Nov-22	29-Nov-22	29-Nov-22	29-Nov-22	01-Dec-22	03-Dec-22	15-Jan-23		
NWS WR(CW-CD)-8	1	Construction of substation room	Lot	1	RFQ	CE	4.86	4.86	Planned Dates	25-Jul-22	01-Aug-22	01-Aug-22	04-Aug-22	07-Aug-22	11-Aug-22	10-Sep-22		
									Planned Days	0	7	0	3	3	4	30	47	
									Actual Dates	12-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	26-Dec-22	23-Jan-23		
Sub-Total						64.50		Lac Tk.										





REVISED ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair & Maintenance-Civil

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 178.45 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(RMC-CD)-1	1	Repair & maintenance of Resthouse.	Lot	1	RFQ	CE	7.42	7.42	Planned Dates	11-Jun-23	18-Jun-23	18-Jun-23	18-Jun-23	19-Jun-23	20-Jun-23	25-Jun-23		
									Planned Days	0	7	0	0	1	1	5	14	
									Actual Dates									
NWS WR(RMC-CD)-2	1	Renovation of surface drain, walkway, various pits and yard, etc.	Lot	1	RFQ	CE	18.00	18.00	Planned Dates	25-Mar-23	01-Apr-23	01-Apr-23	04-Apr-23	11-Apr-23	16-Apr-23	05-Jun-23		
									Planned Days	0	7	0	3	7	5	50	72	
									Actual Dates	21-May-23	28-May-23	28-May-23	28-May-23	29-May-23	30-May-23	26-Jun-23		
NWS WR(RMC-CD)-3	1	Removing sand hip, debris & replacing sandy soil with loamy soil at different places as well as decorative works in front of Mural & others.	Lot	1	RFQ	CE	6.85	6.85	Planned Dates	20-Nov-22	27-Nov-22	27-Nov-22	30-Nov-22	03-Dec-22	06-Dec-22	31-Dec-22		
									Planned Days	0	7	0	3	3	3	25	41	
									Actual Dates	31-Jan-23	09-Feb-23	09-Feb-23	09-Feb-23	12-Feb-23	13-Feb-23	14-Mar-23		
NWS WR(RMC-CD)-4	1	Extension of water supply pipe line for watering the flowers & fruit trees.	Lot	1	RFQ	CE	9.94	9.94	Planned Dates	13-Mar-23	20-Mar-23	20-Mar-23	23-Mar-23	26-Mar-23	29-Mar-23	26-Apr-23		
									Planned Days	0	7	0	3	3	3	28	44	
									Actual Dates	22-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	30-Mar-23	29-May-23		
NWS WR(RMC-CD)-5	1	Container renovation for department of Civil, Store Admin, EHS & Unit-03 & Others	Lot	1	RFQ	CE	20.00	20.00	Planned Dates	11-Jun-23	18-Jun-23	18-Jun-23	18-Jun-23	19-Jun-23	20-Jun-23	25-Jun-23		
									Planned Days	0	7	0	0	1	1	5	14	
									Actual Dates									
NWS WR(RMC-CD)-6	1	Renovation of Tin shed room & bathroom beside acquired NDE Office Building	Lot	1	RFQ	CE	9.95	9.95	Planned Dates	14-Mar-23	21-Mar-23	21-Mar-23	25-Mar-23	28-Mar-23	01-Apr-23	01-May-23		
									Planned Days	0	7	0	4	3	4	30	48	
									Actual Dates	07-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	18-Mar-23	19-Mar-23	17-May-23		
NWS WR(RMC-CD)-7	1	Making shed above PCC & EDG room of unit-3 & other structures	Lot	1	RFQ	CE	4.79	4.79	Planned Dates	06-Apr-23	13-Apr-23	13-Apr-23	16-Apr-23	19-Apr-23	22-Apr-23	22-May-23		
									Planned Days	0	7	0	3	3	3	30	46	
									Actual Dates	23-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	30-Mar-23	14-May-23		
NWS WR(RMC-CD)-8	1	Re-installation of Deep tubewell & water pipeline.	Lot	1	RFQ	CE	18.81	18.81	Planned Dates	22-Feb-23	01-Mar-23	01-Mar-23	04-Mar-23	07-Mar-23	11-Mar-23	25-Apr-23		
									Planned Days	0	7	0	3	3	4	45	62	
									Actual Dates	1-Mar-23	9-Mar-23	9-Mar-23	13-Mar-23	13-Mar-23	15-Mar-23	28-Apr-23		
NWS WR(RMC-CD)-9	1	Renovation of Conference room	Lot	1	RFQ	ED	37.47	37.47	Planned Dates	20-Jul-22	27-Jul-22	27-Jul-22	30-Jul-22	03-Aug-22	06-Aug-22	05-Oct-22		
									Planned Days	0	7	0	3	4	3	60	77	
									Actual Dates	24-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22	4-Sep-22	7-Sep-22	21-Oct-22		
Sub-Total							133.23		Lac Tk.									

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Revised ANNUAL PROCUREMENT PLAN																		
Ministry / Division				: Ministry of PEMR / Power Division								FINANCIAL YEAR: 2022-23						
Agency				: North-West Power Generation Company Limited (NWPGCL)								BUDGET Head: Environmental Expenses						
Procuring Entity Name & Code				: Chief Engineer, Sirajganj Power Station								BUDGET: 30.23 Lakh Tk.						
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(SPL-EHS)- 2	1	Procurement of Personal Protective Equipement (PPE)	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	12-Jun-23	17-Jun-23	18-Jun-23	19-Jun-23	20-Jun-23	20-Jun-23	26-Jun-23	14	Payment will be made on June- 23
									Planned Days		5	1	1	1	0	6	14	
									Actual Dates							0		
						Sub-Total		10.00	Lakh Tk.									

REVISED ANNUAL PROCUREMENT PLAN																		
Ministry / Division						: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2022-23						
Agency						: North-West Power Generation Company Limited (NWPGCL)						BUDGET Head: Plant & Machinery						
Procuring Entity Name & Code						: Chief Engineer, Sirajganj Power Station						BUDGET: - Lakh Tk.						
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(SPL-P&M)-1	1	Procurement of Fire Safety Plan	Lot	1	OTM	ED	435.00	435.00	Planned Dates	25-Apr-22	24-May-22	31-May-22	07-Jun-22	09-Jun-22	07-Jul-22	06-Oct-22	164	
									Planned Days							0		
									Actual Dates	26-Apr-22	2-Jun-22	13-Jun-22	15-Jun-22	15-Jun-22	13-Jul-22	15-Oct-23	0	
Sub-Total							435.00		Lakh Tk.									

Anwar
12.06.23

Manager (A&F)
(Addl. Duty)

12.06.23

Manager (Admin)
(In -Charge)

12/06/23

Executive Engineer
(MIS)

12.06.2023

Executive Engineer
(Civil)

12/06/23

Chief Engineer

12.06.23

Executive Director
(Engineering)