

বিষয়ঃ নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ ইং অর্থ বছরের
বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

১। নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ ইং অর্থ বছরের
রাজস্ব বাজেট অনুমোদিত হয়েছে। তন্মধ্যে ক্রমিক নং ১ হতে ১২ পর্যন্ত বরাদ্দকৃত খাত সমূহে ১৮১৫৬.৬৬ লক্ষ (একশত
একাত্তর কোটি ছাপ্পান্ন লক্ষ ছেষাট্টি হাজার) টাকার বাজেট বরাদ্দের বিপরীতে ১৮০১৬.৩৩ লক্ষ (একশত আশি কোটি ষোল
লক্ষ তেরিশ হাজার) টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যাহার বিবরণ নিম্নরূপঃ

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	389.00	330.11
2	Store Purchase-Foreign	1,200.00	1,200.00
3	Lubricating and Transformer Oils	241.20	241.20
4	Building & Civil Structure	350.00	350.00
5	Repair Maintenance-Except-LTSA	305.08	287.53
6	Repair and Maintenance-Civil	28.00	28.00
7	Environment, Health & Safety Expenses	32.14	13.00
8	Office Equipment	120.00	120.00
9	Furniture & Fixtures	4.00	4.00
10	Telephone, Postage & Internet Expenses	7.28	3.72
11	Wages of Hired Labor	53.66	12.47
	Total (without Fuel-HFO & HSD)	2,730.36	2,590.03
12	Fuel-HFO & HSD	15,426.28	15,426.30
	Total	18,156.64	18,016.33

উল্লেখ্য, আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ বার্ষিক সীমার মধ্যে রয়েছে।

২। কোম্পানীর DoFP-2012 (Revenue), Part-2; Chapter-06; Financial Management এর Item No-37 P-(80) মোতাবেক কোম্পানীর নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনা (এপিপি) এর প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

৩। এমতাবস্থায়, মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৪-২০২৫ ইং অর্থ বৎসরে প্রস্তুতকৃত ১৮০১৬.৩৩ লক্ষ (একশত আশি কোটি ষোল লক্ষ তেরিশ হাজার) টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) সদয় অনুমোদনের নিমিত্ত নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হল।

Murhasin 23-06-24

উপ-ব্যবস্থাপক(অর্থ ও হিসাব)
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র

23-06-24

ব্যবস্থাপক(অর্থ ও হিসাব)
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র

Kamruzzaman
23/06/24

প্রধান প্রকৌশলী (প্রিন্ট ম্যানেজার)
খুলনা ২২৫ মেঃওঃ সিসিপিপি।

23.06.24

নির্বাহী পরিচালক (প্রকৌশল)
নওপাজেকো লিঃ, ঢাকা

Madhumati 100MW HFO Based Power Plant, NWPGL
Annual Procurement Plan (APP)
FY 2024-25

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	389.00	330.11
2	Store Purchase-Foreign	1,200.00	1,200.00
3	Store Purchase-Lubricating and Transformer Oil	241.20	241.20
4	Building & Civil Structure	350.00	350.00
5	Repair Maintenance-Except-LTSA	305.08	287.53
6	Repair and Maintenance-Civil	28.00	28.00
7	Environment, Health & Safety Expenses	32.14	13.00
8	Office Equipment	120.00	120.00
9	Furniture & Fixtures	4.00	4.00
10	Telephone, Postage & Internet Expenses	7.28	3.72
11	Wages of Hired Labor	53.66	12.47
	Total (without Fuel-HFO & HSD)	2,730.36	2,590.03

12	Fuel-HFO & HSD	15,426.30	15,426.30
	Total	18,156.66	18,016.33

Muntesir 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature] 23/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

r. K. Nain Hossen 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature] 23.06.24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature] 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature] 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP

[Signature] 23/06/24
 Chief Engineer
 Khulna 225MW CCPP

[Signature] 23.06.24
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase-Local
 BUDGET: 386 00 Tk. Lot

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (Fig. in Lac Tk.)		Time Code for Process	Advocate Protocol (Not Applicable for GOODS)	Advertis. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-40-SPL-M-01		BOP Spare Parts	Lot	1	OTM (e-GP)	CE	Own	198.18	198.18		N/A	Planned Dates	11-Feb-24	06-Mar-24	25-Mar-24	27-Mar-24	27-Mar-24	21-Apr-24		19-Aug-24			
												Planned Dates	1	24	19	2	6	21	71	121	191	13	FFRY
												Actual Dates	11-Feb-24	06-Mar-24	25-Mar-24	27-Mar-24	27-Mar-24	21-Apr-24					
M-40-SPL-E-01		BOP Motors & Spares	Lot	1	OTM (e-GP)	CE	Own	62.80	62.80		N/A	Planned Dates	14-Dec-23	04-Jan-24	24-Jan-24	28-Jan-24	28-Jan-24	24-Feb-24		23-Aug-24			
												Planned Dates	1	21	21	4	6	27	73	180	253	13	FFRY
												Actual Dates	14-Dec-23	04-Jan-24	24-Jan-24	28-Jan-24	28-Jan-24	24-Feb-24					
M-35-SPL-M-01		Spare Parts and Consumables for Lube Oil and HFO Separators, compressors and other BOP equipment	Lot	1	OTM (e-GP)	ED	Own	300.00			N/A	Planned Dates	12-Jan-24	02-Feb-24	22-Feb-24	21-Feb-24	26-Feb-24	26-Mar-24		24-Jul-24			
												Planned Dates	1	21	20	3	5	26	72	120	192	13	FFRY
												Actual Dates											
M-35-SPL-M-02		Procurement of Ventilation Fans and Consumables	Lot	1	RFQ	CE	Own	9.00	9.00		N/A	Planned Dates	05-Sep-24	12-Sep-24	13-Sep-24	14-Sep-24	15-Sep-24	17-Sep-24		16-Sep-24			
												Planned Dates	1	7	1	1	1	2	13	30	43	1-27-01	
												Actual Dates											
M-35-SPL-M-03		Spares and Consumables for Mechanical Maintenance	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	Planned Dates	10-Sep-24	17-Sep-24	18-Sep-24	19-Sep-24	21-Sep-24	24-Sep-24		24-Oct-24			
												Planned Dates	1	7	1	1	2	3	15	30	45	1-27-01	
												Actual Dates											
M-35-SPL-M-04		Fabric Expansion Belts and other spares and consumables	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	Planned Dates	21-Sep-24	02-Oct-24	03-Oct-24	05-Oct-24	06-Oct-24	09-Oct-24		09-Oct-24			
												Planned Dates	1	7	1	2	1	3	15	30	45	1-27-01	
												Actual Dates											
M-35-SPL-M-05		Mechanical Tools	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	Planned Dates	10-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	21-Dec-24	24-Dec-24		23-Jan-25			
												Planned Dates	1	7	1	1	2	3	15	30	45	1-27-01	
												Actual Dates											
M-35-SPL-M-06		Filter Feed Exchanger Separator Disc, Radiator Cleaning Consumables	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	Planned Dates	21-Dec-24	28-Dec-24	29-Dec-24	31-Dec-24	01-Jan-25	01-Jan-25		11-Jan-25			
												Planned Dates	1	7	1	2	1	0	12	30	42	1-27-01	
												Actual Dates											

Package No.	Lot No.	Description of the Work / SUBMIT	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Esti. Cost (Fig. in Lac. Tn.)		Time Code No. Process Code of the Year	Advertise Frequency (Not Applicable for SOCOES)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Date)	Remarks	Comments
								Unit Cost	Cost of the Year													
M25-G-SPL-01		Reagent for Chemical Lab	Lot	1	RFO	CE	Own	5.00	5.00		N/A	21-Sep-24	28-Aug-24	29-Aug-24	31-Aug-24	01-Sep-24	03-Sep-24		03-Oct-24		1:27:01	
M25-G-SPL-01		Various Tools and Consumables	Lot	1	OTM (e-GR)	CE	Own	60.00			N/A	15-Jan-25	05-Feb-25	25-Feb-25	27-Feb-25	01-Mar-25	29-Mar-25		27-Jul-25		1:3	FNFY
M25-G-SPL-02		Weld Shield, gins, Electrical Tools and Devices	Lot	1	OTM (e-GR)	CE	Own	10.00	10.00		N/A	22-Sep-24	12-Sep-24	02-Oct-24	06-Oct-24	06-Oct-24	03-Nov-24		03-Mar-25		1:3	
M25-G-SPL-03		VFD and Protection Devices	Lot	1	OTM (e-GR)	CE	Own	100.00			N/A	22-Feb-25	16-Mar-25	05-Apr-25	09-Apr-25	10-Apr-25	08-May-25		05-Sep-25		1:3	FNFY
M25-G-SPL-04		Electric Planer Filer and Coating Apparatus	Lot	1	RFO	CE	Own	5.00	5.00		N/A	26-Sep-24	27-Jul-24	27-Jul-24	29-Jul-24	30-Jul-24	30-Jul-24		29-Aug-24		1:27:01	
M25-G-SPL-05		Electric Cables	Lot	1	RFO	CE	Own	5.00	5.00		N/A	21-Sep-24	29-Sep-24	28-Sep-24	30-Sep-24	01-Oct-24	01-Oct-24		31-Oct-24		1:27:01	
M25-G-SPL-05		AC Insulators and Rubber Felt	Lot	1	OTM (e-GR)	CE	Own	10.00	10.00		N/A	21-Nov-24	11-Dec-24	31-Dec-24	05-Jan-25	06-Jan-25	03-Feb-25		05-Mar-25		1:3	
M25-G-SPL-07		Engine Heat Lighting and Filtrage	Lot	1	RFO	CE	Own	5.00	5.00		N/A	26-Jan-25	27-Jan-25	27-Jan-25	28-Jan-25	30-Jan-25	30-Jan-25		01-Mar-25		1:27:01	
M25-G-SPL-08		Electric Tools and Consumables	Lot	1	RFO	CE	Own	5.00			N/A	25-Mar-25	01-Jun-25	02-Jun-25	04-Jun-25	07-Jun-25	07-Jun-25		07-Jun-25		1:27:01	FNFY

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk)		Time Code for Process	Advertise Precure (Not Applicable for GOODE)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-23-SP-1-09		Fire Fighting Spares	Lot	1	RFQ	CE	Chen	5.00			N/A	1	7	0	3	1	0	12	30	42	-27.01	FFFY
Total								330.11	Lac													

In Word : Taka Three Crore Thirty Lac Eleven Thousand Only

Mundros
23-06-24

Deputy Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
20/06/24

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

[Signature]
23-6-24

Sub-Divisional Engineer
(Electrical) [Add. Charge]
Madhumati 100MW HBPP

[Signature]
23.06.24

Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
23/06/24

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
23-06-2024

Superintending Engineer
Khulna 225MW CCPP

[Signature]
23/06/24

Chief Engineer
Khulna 225MW CCPP

[Signature]
23.06.24

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase-Foreign
 BUDGET: 1,200.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Fig. in Lac. Tk.)		Tender Code for Process	Advertise-Procure (Not Applicable for GOODE)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
M-21-C-SPF-E41		Alternator and other Auxiliaries Spares	Lot	1	DPM	ED	Own	300.00	300.00	N/A	N/A	06-Jan-24	10-Jan-24	15-Jan-24	22-Feb-24	29-Feb-24	26-May-24		23-Sep-24				
												Planned Dates	1	2	5	38	7	67	140	120	260	1-28.05	FFY
												Actual Dates	08-Jan-24	10-Jan-24	15-Jan-24	22-Feb-24	26-Feb-24	26-May-24					
M-21-C-SPF-M41		Engine and BOP Safety Spare Parts & Consumables	Lot	1	DPM	ED	Own	300.00	300.00	N/A	N/A	25-Jul-24	01-Aug-24	15-Aug-24	20-Aug-24	26-Aug-24	09-Sep-24		07-Jan-25				
												Planned Dates	1	7	14	5	0	14	47	120	167	1-28.05	
												Actual Dates											
M-21-C-SPF-M42		Spare Parts for 12k Overhaul of 1 Engine	Lot	1	DPM	ED	Own	300.00	300.00	N/A	N/A	10-Oct-24	17-Oct-24	24-Oct-24	29-Oct-24	03-Nov-24	06-Nov-24		06-Mar-25				
												Planned Dates	1	7	7	5	5	3	28	120	148	1-28.05	
												Actual Dates											
M-21-C-SPF-M43		Spare Parts and Consumables for Preventive Maintenance of Engine and Auxiliary System	Lot	1	DPM	ED	Own	300.00	300.00	N/A	N/A	10-Dec-24	17-Dec-24	24-Dec-24	29-Dec-24	01-Jan-25	06-Jan-25		06-May-25				
												Planned Dates	1	7	7	5	3	5	28	120	148	1-28.05	
												Actual Dates											
Total								1,200.00		Lac													

In word: Taka Twelve Crore Only

Muntesir
 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CAPP

[Signature]
 20/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 23.06.24
 Manager
 (Accounts & Finance)
 Khulna 225MW CAPP

[Signature]
 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 23-06-2024
 Superintending Engineer
 Khulna 225MW CAPP

[Signature]
 23/06/24
 Chief Engineer
 Khulna 225MW CAPP

[Signature]
 23.06.24
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase-Lubricating and Transformers Oil
 BUDGET #: 241.20 Tk Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Period (Not Applicable for DOCS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of this Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Days)	Remarks	Comments	
								Line Cost	Cost of the Year														
M-25-010-001		Engine Lube Oil	Lit	3	DFM	ED	Own	80.40	241.20		Planned Dates	As and When Required										-5#	
											Planned Date												
											Actual Date												
Total								241.20	Lac														

In Word: Taka Two Crore Forty One Lac Twenty Thousand Only

<p><i>Murshid</i> 23-06-24</p> <p>Deputy Manager (Accounts & Finance) Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Sub-Divisional Engineer (Mechanical) Madhumati 100MW HBPP</p>	<p><i>[Signature]</i> 23-6-24</p> <p>Sub-Divisional Engineer (Electrical) [Ard. Charge] Madhumati 100MW HBPP</p>	<p><i>[Signature]</i> 23.06.24</p> <p>Manager (Accounts & Finance) Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Executive Engineer (Plant Manager) Madhumati 100MW HBPP</p>
	<p><i>[Signature]</i> 23-06-2024</p> <p>Superintending Engineer Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Chief Engineer Khulna 225MW CCPP</p>		<p><i>[Signature]</i> 23.06.24</p> <p>Executive Director (Engineering)</p>

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Building & Civil Structure
 BUDGET: 350.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Pkg. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Data/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
M-24-WPCCS-M-01		Construction of Warehouse	Lot	1	OTM (e-CP)	MD	Own	350.00	350.00		N/A	20-Jul-24	10-Aug-24	24-Aug-24	27-Aug-24	28-Aug-24	26-Sep-24		22-Jun-25				
												1	21	14	3	1	26	66	270	338	12		
Total									350.00														

In word: Taka Three Crore Fifty Lac Only

<p><i>Munawir</i> 23-06-24</p> <p>Deputy Manager (Accounts & Finance) Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Sub-Divisional Engineer (Mechanical) Madhumati 100MW HBPP</p>	<p><i>[Signature]</i> 23-6-24</p> <p>Sub-Divisional Engineer (Electrical) (Add. Charge) Madhumati 100MW HBPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Manager (Accounts & Finance) Khulna 225MW CCPP</p>
<p><i>[Signature]</i> 23-06-2024</p> <p>Superintending Engineer Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23/06/24</p> <p>Chief Engineer Khulna 225MW CCPP</p>	<p><i>[Signature]</i> 23.06.24</p> <p>Executive Director (Engineering)</p>	

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR/ : 2024-25
 BUDGET Head: Repair & Maintenance-Civil
 BUDGET: 28.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25W/RMC-M-01		Star Installation at Various Establishment	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	25-Aug-24	01-Sep-24	03-Sep-24	08-Sep-24	10-Sep-24	14-Sep-24		03-Nov-24			
												Planned Date	1	7	2	5	2	4	21	50	71	I-27-02
												Actual Date										
M-25W/RMC-M-02		Main Gate Base and Rail Repair and Modification	Lot	1	RFQ	CE	Own	8.00	8.00		N/A	25-Sep-24	02-Oct-24	05-Oct-24	13-Oct-24	15-Oct-24	12-Nov-24		11-Jan-25			
												Planned Date	1	7	3	6	2	28	49	60	109	I-27-02
												Actual Date										
M-25W/RMC-M-03		Repair and Maintenance of Various Establishment	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	05-Nov-24	12-Nov-24	13-Nov-24	18-Nov-24	19-Nov-24	23-Nov-24		12-Jan-25			
												Planned Date	1	7	1	5	1	4	19	50	68	I-27-02
												Actual Date										
Total								28.00	Lac													

In word: Taka Twenty Eight Lac Only

Murhasir 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

S. Naim Hossain 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature] 23.06.24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature] 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature] 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP

[Signature] 23/06/24
 Chief Engineer
 Khulna 225MW CCPP

[Signature] 23.6.24
 Executive Director
 (Engineering)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments							
								Unit Cost	Cost of the Year																				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)							
M-25-Work/MS/LS/01		Engine Hall Switchgear Enclosure with HVAC	Lot	1	RFO	CE	Dien	10.00	10.00		N/A	1	7	3	1	0	7	10	60	79									
	Project Dates																						20-Nov-24	27-Nov-24	30-Nov-24	01-Dec-24	01-Dec-24	09-Dec-24	08-Feb-25
	Project Cost																												
Total								287.53		Lac																			

In words : Taka Two Crore Eighty Seven Lac Fifty Three Thousand only.

Murad Ali
23-06-24
Deputy Manager
(Accounts & Finance)
Khulna 225MW CCPP

S. Naitissa
26/06/24
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

S. Naitissa
23-6-24
Sub-Divisional Engineer
(Electrical) (Add. Charge)
Madhumati 100MW HBPP

[Signature]
23-06-24
Manager
(Accounts & Finance)
Khulna 225MW CCPP

[Signature]
23/06/24
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

[Signature]
23-06-2024
Superintending Engineer
Khulna 225MW CCPP

[Signature]
23/06/24
Chief Engineer
Khulna 225MW CCPP

[Signature]
23.6.24
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

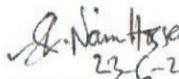
FINANCIAL YEAR: 2024-25
 BUDGET Head: Environment, Health & Safety Expenses
 BUDGET: # 32.14 Tr. Lac.

Package No.	Lot No.	Description of the Work Scope	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac. Tk.) Est. Cost	Est. Cost of the Year	Time Code for Process	Advertisable Program (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date Days)	Remarks	Comments										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)										
MJS-GENS-081	1	Procurement of PPE	Lot	1	RFQ	CE	Own	13.00	13.00		N/A	23-Dec-24	02-Jan-25	02-Jan-25	04-Jan-25	07-Jan-25	07-Jan-25	01-Feb-25														
												Planned Dates																				
												Actual Dates																				
MJS-GENS-082	1	Calibration of Measuring Tools and Equipment	Lot	1	RFQ	CE	Own	1.00	1.00		N/A	05-Dec-24	12-Dec-24	12-Dec-24	15-Dec-24	15-Dec-24	15-Dec-24	26-Dec-24														
												Planned Dates																				
												Actual Dates																				
MJS-GENS-083	1	Visual inspection of Lifting Equipment	Lot	1	RFQ	CE	Own	2.00	2.00		N/A	15-Apr-25	23-Apr-25	23-Apr-25	23-Apr-25	24-Apr-25	27-Apr-25	22-May-25														
												Planned Dates																				
												Actual Dates																				
Total									13.00	Lac																						

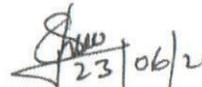
In word : Taka Thirteen Lac Only

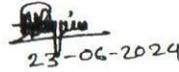

 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

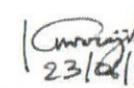

 29/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP


 23-06-24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP


 23/06/24
 Chief Engineer
 Khulna 225MW CCPP


 23.06.24
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Office Equipment
 BUDGET: 120.00 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Bidding Cost (Tg. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract (Date/Days)	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
M:3-0-0E-E-01		100 KW Roof Top Solar with installation	Lot	1	OTM (e-GP)	MD	Own	120.00	120.00		N/A	15-Jan-25	30-Jan-25	06-Mar-25	08-Mar-25	23-Mar-25	32-May-25						
Total								120.00	Lac														

In word : Taka One Crore Twenty Lac Only

Mustasim
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

23-06-24

Sub-Divisional Engineer (Mechanical)
 Madhumati 100MW HBPP

Sub-Divisional Engineer (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

Executive Engineer (Plant Manager)
 Madhumati 100MW HBPP

Superintending Engineer
 Khulna 225MW CCPP

Chief Engineer
 Khulna 225MW CCPP

Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Furniture & Fixtures
 BUDGET: 4.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estt. Cost: Fig in Lac Tk.		Time Code for Process	Advertiser Prequal (Act) Applicable for GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-23-07-AM-01	1	Procurement of Furniture	Lot	-	RFQ	CE	Govt	4.00	4.00		N/A	07-Jan-25	14-Jan-25	14-Jan-25	19-Jan-25	19-Jan-25	19-Jan-25		18-Feb-25			
												1	7	0	1	3	1	20	30	50	1:27:01	
Total								4.00														

In word Taka Four Lac Only

Mondal
 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 23.06.24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 23.06.24
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Wages of Hired Labor
 BUDGET: 53.56 Tk Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Bids Cost (Fig. in Lac. Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments								
								Unit Cost	Cost of the Year																					
M-24-S-001-Sub-02		Gardening and Cleaning Service support	Lot	1	RFQ	ED	Own	8.90	2.47		N/A	07-Sep-23	12-Sep-23	12-Sep-23	12-Sep-23	13-Sep-23	14-Sep-23		13-Sep-24			1-27-02	Monthly bill is paid. EPPY							
												Actual Date	07-Sep-23	12-Sep-23	12-Sep-23	12-Sep-23	13-Sep-23	14-Sep-23												
M-24-S-001-Sub-01	1	Gardening and Cleaning Service support (24-25)	Lot	1	RFQ	ED	Own	10.00	10.00		N/A	02-Sep-24	09-Sep-24	09-Sep-24	10-Sep-24	12-Sep-24	14-Sep-24		14-Sep-25			1-27-02								
												Actual Date																		
Total								12.47	Lac																					

In word: Taka Twelve Lac Forty Seven Thousand Only

Munasingh
 25-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 26/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 23-06-24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 23.06.24
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25
 BUDGET Head: Fuel-HFO & HSD
 BUDGET: 15,426.30 Lacs

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertiser Frequency (Not Applicable for GOODS)	Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Day)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-Fuel-092		Procurement of FUEL (HFO)	Liter	17,422,450	DPM	CE	Own	84.72	14,760.30		N/A										1-5 c	
M-25-G-Fuel-092		Procurement of HSD	Liter	635,375	DPM	CE	Own	104.82	666.03		N/A										1-5 c	
Total								15,426.30	LAC													

In word: One Hundred and Fifty Four Crore Twenty Six Lac Thirty Thousand Only

M. Madhumati
 23-06-24
 Deputy Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 26/06/24
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

[Signature]
 23-6-24
 Sub-Divisional Engineer
 (Electrical) (Add. Charge)
 Madhumati 100MW HBPP

[Signature]
 23-06-24
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

[Signature]
 23-06-2024
 Superintending Engineer
 Khulna 225MW CCPP

[Signature]
 23/06/24
 Chief Engineer
 Khulna 225MW CCPP

[Signature]
 23.6.24
 Executive Director
 (Engineering)