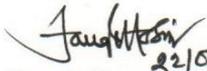


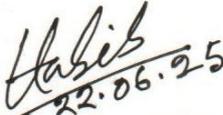
**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
Annual Procurement Plan (APP)
FY 2025-26**

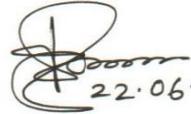
Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	117,930,000	100,286,800	17,643,200
2	Store Purchase (Foreign)	101,500,000	101,000,000	500,000
3	Store Purchase (Chemical)	67,500,000	66,804,633	695,367
4	Environment, Health and Safety	4,750,000	2,176,000	2,574,000
5	Office Equipment	1,500,000	1,000,000	500,000
6	Computers & Peripheral	2,000,000	1,000,000	1,000,000
7	Repair and Maintenance-Except LTSA	14,500,000	7,000,000	7,500,000
8	Light Transport/ Vehicles	18,400,000	18,000,000	400,000
9	Furniture	2,000,000	2,000,000	-
	Total-	330,080,000	299,267,433	30,812,567

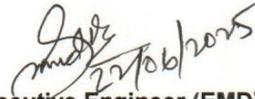

22/06/25
Deputy Manager (Adm)


22/06/25
**Deputy Manager
(Chemical)**


22/06/25
Deputy Manager (A & F)

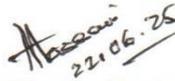

22.06.25
Executive Engineer (MMD)


22.06.25
Executive Engineer (I & C)


22/06/2025
Executive Engineer (EMD)


22.06.2025
Superintending Engineer


22/06/25
Chief Engineer


22/06/25
Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Local)
 BUDGET: 117,930,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost		Expenditure in FY 2025-26 (Tk. in Lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks								
							Unit Cost	Total Cost																			
NW G-SPL/24-25-M-01	1	Spare and consumables for BOP	Lot	1	OTM (e-GP)	CE	44.47	44.47	44.47	Planned Dates	22-Oct-24	20-Nov-24	05-Dec-24	07-Dec-24	07-Dec-24	02-Jan-25	21-Jul-25	272	I-3								
																				Planned Days	0	29	15	2	0	26	200
																				Actual Dates	22-Oct-24	20-Nov-24	05-Dec-24	07-Dec-24	07-Dec-24	02-Jan-25	17-Dec-25
NW G-SPL/24-25-M-02	1	Supply of Spares of GT & ST Spare, accumulators, Safety valves and rubber ball cleaning system	Lot	1	OTM (e-GP)	CE	90.00	90.00	90.00	Planned Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	20-Jul-25	17-Dec-25	234	I-3								
																				Planned Days	0	22	31	3	0	28	150
																				Actual Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	20-Jul-25	17-Dec-25
NW G-SPL/24-25-M-03	1	Miscellaneous Valves, expansion Joints, Fittings and Spares for Fire fighting system	Lot	1	OTM (e-GP)	CE	61.49	61.49	61.49	Planned Dates	13-Jan-25	12-Feb-25	10-Mar-25	12-Mar-25	12-Mar-25	09-Apr-25	06-Oct-25	266	I-3								
																				Planned Days	0	30	26	2	0	28	180
																				Actual Dates	13-Jan-25	12-Feb-25	11-Mar-25	12-Mar-25	12-Mar-25	08-Apr-25	06-Oct-25
NW G-SPL/24-25-M-04	1	Procurement of spare for GT and ST Auxiliaries	Lot	1	OTM (e-GP)	CE	65.00	65.00	65.00	Planned Dates	15-Dec-25	05-Jan-26	19-Jan-26	26-Jan-26	02-Feb-26	02-Mar-26	30-Jun-26	263	I-3								
																				Planned Days	0	21	14	7	7	28	175
																				Actual Dates	29-May-25	05-Jan-26	19-Jan-26	26-Jan-26	02-Feb-26	02-Mar-26	30-Jun-26
NW G-SPL/25-26-MMD-01	1	Supply of BOP accessories and spares	Lot	1	OTM (e-GP)	CE	90.00	90.00	90.00	Planned Dates	30-Apr-26	07-May-26	12-May-26	16-May-26	20-May-26	24-May-26	23-Jun-26	197	I-3								
																				Planned Days	0	7	5	4	4	4	30
																				Actual Dates							
NW G-SPL/25-26-MMD-02	1	Supply of General Tools & Consumables	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	10-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	28-Aug-25	25-Sep-25	22-Feb-26	54	I-3								
																				Planned Days	0	21	14	7	7	28	150
																				Actual Dates							
NW G-SPL/25-26-I & C-01	1	Spare parts for GT natural gas Vent Valves, Blow-off valves and others	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	20-Aug-25	10-Sep-25	24-Sep-25	01-Oct-25	08-Oct-25	05-Nov-25	04-Apr-26	227	I-3								
																				Planned Days	0	21	14	7	7	28	150
																				Actual Dates							
NW G-SPL/25-26-I & C-02	1	Spare Parts for GT field Instruments	Lot	1	OTM (e-GP)	CE	150.00	150.00	150.00	Planned Dates	20-Aug-25	10-Sep-25	24-Sep-25	01-Oct-25	08-Oct-25	05-Nov-25	04-Apr-26	227	I-3								
																				Planned Days	0	21	14	7	7	28	150
																				Actual Dates							

SPL

Signature

Signature

Signature

Signature

Signature

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Est. Cost		Expenditure in FY 2025-26 (Tk. in Lacs)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost		(11)	(12)										
NW G-SPL/25-26-EMD-02		Procurement of STG, ST Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	07-Oct-25	28-Oct-25	11-Nov-25	18-Nov-25	25-Nov-25	23-Dec-25	21-Jun-26	180	257	I-3	
										Actual Dates											
										Planned Days	0	21	14	7	7	28					
NW G-SPL/25-26-EMD-01		Procurement of GTG, GT Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	09-Sep-25	05-Oct-25	29-Oct-25	02-Nov-25	02-Nov-25	30-Nov-25	28-May-26	179	261	I-3	
										Actual Dates											
										Planned Days	0	26	24	4	0	28					
NW G-SPL/24-25-E-02		Procurement of tools and Consumables for ST System and Switchyard	Lot	1	OTM (e-GP)	CE	26.91	26.91	26.91	Planned Dates	15-Dec-24	13-Jan-25	30-Jan-25	04-Feb-25	04-Feb-25	27-Feb-25	180	265	I-3		
										Actual Dates											
										Planned Days	0	29	14	7	7	28					
NW G-SPL/25-26-I & C-04		Spare Parts for fire detection system.	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	15-Dec-24	13-Jan-25	27-Jan-25	03-Feb-25	10-Feb-25	10-Mar-25	06-Sep-25	150	227	I-3	
										Actual Dates											
										Planned Days	0	21	14	7	7	28					
NW G-SPL/25-26-I & C-03		Spare parts for ST, BOP and WTP field Instruments	Lot	1	OTM (e-GP)	CE	180.00	180.00	180.00	Planned Dates	15-Sep-25	06-Oct-25	20-Oct-25	27-Oct-25	03-Nov-25	01-Dec-25	30-Apr-26	150	227	I-3	
										Actual Dates											
										Planned Days	0	21	14	7	7	28					
G-SPL	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

James A. Oviatt
John A. Oviatt
John A. Oviatt

John A. Oviatt

John A. Oviatt

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
NW G-SPL/25-26-Che-01		Procurement of WTP Consumables & Accessories	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	0	7	4	3	5	4	45	68	I-3	
										Planned Dates										
NW G-SPL/25-26-Che-01		Procurement of WTP Filters & Accessories	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Actual Dates										I-3
										Planned Dates	0	21	14	7	7	28	150	227		
NW G-SPL/25-26-EMD-03		Procurement of General Spares and Tools for GT Systems	Lot	1	RFQ	CE	5.00	5.00	5.00	Actual Dates										I-3
										Planned Dates	0	7	4	3	5	4	45	68		
Sub Total									1,002.87											

In Word : Taka Ten Crore Two Lac Eighty-seven Thousand Only.

Handwritten signatures and initials:
 Faruk & Co. Habib
 [Signature]
 [Signature]
 [Signature]

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entry Name & Code : Superintending Engineer, Strajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 101,500,000 Tk

Package No.	Lot No.	Description of the Work/Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
NW G-SPF/24-25-M-03		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter)	Lot	1	OTM (e-GP)	SE	130.00	130.00	130.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/24-25-M-04		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	OTM (e-GP)	SE	50.00	50.00	50.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/25-26-M-01		Procurement of GT Air Compressor Cleaning Agent	Lot	1	OTM (e-GP)	SE	100.00	100.00	100.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/25-26-M-02		Supply of HRSG valves and fittings	Lot	1	OTM (e-GP)	SE	100.00	100.00	100.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/25-26-M-03		Procurement of GT Air Intake Filter (2 set Coalescer, 2 set Fine Filter)	Lot	1	OTM (e-GP)	SE	260.00	260.00	260.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/25-26-M-04		Procurement of GT Air Intake Filter (2 set Prefilter)	Lot	1	OTM (e-GP)	SE	100.00	100.00	100.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4
NW G-SPF/25-26-M-05		Procurement of Spares for CWP and CEP	Lot	1	DPM	SE	85.00	85.00	85.00	(11)	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	I-4







Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (TK. in Lacs)		Expenditure in FY 2025-26 (TK. in Lacs)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks																
							Unit Cost	Total Cost																											
NW G-SPF/25-26-M-06		Procurement of Spares for BFP and recirculation pump	Lot	1	DPM	SE	85.00	85.00	85.00	(11)	Planned Dates	17-Feb-26	0	10-Mar-26	24-Mar-26	31-Mar-26	07-Apr-26	05-May-26	28	28-Jun-26	54	131	I-4												
																								Planned Dates	17-Feb-26	0	10-Mar-26	24-Mar-26	31-Mar-26	07-Apr-26	05-May-26	28	28-Jun-26	54	131
																								Actual Dates											
NW G-SPF/25-26-M-07		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter)	Lot	1	OTM(e-GP)	SE	130.00	130.00	130.00	(11)	Planned Dates	19-Mar-26	0	02-May-26	16-May-26	23-May-26	30-May-26	27-Jun-26	28	28-Jun-26	130	230	I-4												
																								Planned Dates	19-Mar-26	0	02-May-26	16-May-26	23-May-26	30-May-26	27-Jun-26	28	28-Jun-26	130	230
																								Actual Dates											
NW G-SPF/25-26-M-08		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	OTM(e-GP)	SE	50.00	50.00	50.00	(11)	Planned Dates	15-Mar-26	0	05-Apr-26	19-Apr-26	26-Apr-26	03-May-26	31-May-26	28	30-Jul-26	60	137	I-4												
																								Planned Dates	15-Mar-26	0	05-Apr-26	19-Apr-26	26-Apr-26	03-May-26	31-May-26	28	30-Jul-26	60	137
																								Actual Dates											
NW G-SPF/25-26-I&C-01		Spare parts for GT I&C System	Lot	1	DPM	CE	100.00	100.00	100.00	(11)	Planned Dates	30-Aug-25	0	20-Sep-25	04-Oct-25	11-Oct-25	18-Oct-25	15-Nov-25	28	14-Apr-26	150	227	I-4												
																								Planned Dates	30-Aug-25	0	20-Sep-25	04-Oct-25	11-Oct-25	18-Oct-25	15-Nov-25	28	14-Apr-26	150	227
Sub Total									1,010.00																										

In word: Taka Ten Crore Ten Lac only.








Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sraiganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 67,500,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)	Total Cost	Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
NWG-SPC/24-25-Che-01		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200	200.00	Planned Dates	25-May-25	19-Jun-25	03-Jul-25	10-Jul-25	17-Jul-25	14-Aug-25	17-Sep-26	480	I-3
										Planned Days	0	25	14	7	7	28	399		
										Actual Dates	25-May-25	19-Jun-25							
NWG-SPC/24-25-Che-02		Procurement of Different types of Dosing Chemicals through Framework Contract	Lot	1	OTM (e-GP)	CE	80.00	80.00	80.00	Planned Dates	29-May-25	23-Jun-25	07-Jul-25	14-Jul-25	21-Jul-25	18-Aug-25	22-Sep-26	481	I-3
										Planned Days	0	25	14	7	7	28	400		
										Actual Dates	29-May-25	24-Jun-25							
NWG-SPC/24-25-Che-03		Procurement of heavy Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	57.00	57.00	13.05	Planned Dates	23-Dec-24	13-Jan-25	21-Jan-25	22-Jan-25	22-Jan-25	23-Jan-25	26-Feb-26	430	I-3
										Planned Days	0	21	8	1	0	1	399		
										Actual Dates	23-Dec-24	13-Jan-25	21-Jan-25	22-Jan-25	22-Jan-25	23-Jan-25			
NWG-SPC/25-26-Che-01		Procurement of heavy Chemicals (H2SO4) through framework contract	Lot	1	DPM	CE	150.00	150.00	150.00	Planned Dates	01-Jul-25	22-Jul-25	05-Aug-25	12-Aug-25	19-Aug-25	16-Sep-25	21-Oct-26	477	I-3
										Planned Days	0	21	14	7	7	28	400		
										Actual Dates									
NWG-SPC/25-26-Che-02		Procurement of Pre-treatment Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	28-Sep-25	19-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	14-Dec-25	18-Jan-27	477	I-3
										Planned Days	0	21	14	7	7	28	400		
										Actual Dates									
NWG-SPC/25-26-Che-03		Procurement of Process Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	28-Oct-25	18-Nov-25	02-Dec-25	09-Dec-25	16-Dec-25	13-Jan-26	17-Feb-27	477	I-3
										Planned Days	0	21	14	7	7	28	400		
										Actual Dates									
NWG-SPC/25-26-Che-04		Procurement of DM Plant Process Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	29-Nov-25	20-Dec-25	03-Jan-26	10-Jan-26	17-Jan-26	14-Feb-26	21-Mar-27	477	I-3
										Planned Days	0	21	14	7	7	28	400		
										Actual Dates									
Sub Total																			
										668.05									

In word : Taka Six Crore Sixty-eight Lac Five Thousand Only.

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Environment, Health and Safety
 BUDGET: 4,750,000.00 Tk

Package No.	Lot No.	Description of the Work/ Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract (Date)	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
NW GEHS/24-25-M-2		Consultancy Service of Environmental & Social Monitoring	Lot	1	RFQ	MD	25.00	25.00	8.50	(11)	28-Jun-25	05-Jul-25	08-Jul-25	10-Jul-25	12-Jul-25	15-Jul-25	13-Jul-28	1,111	1-23.03
NW GEHS/24-25-M-3		Consultancy Service of Environmental & Social Verification	Lot	1	RFQ	CE	9.78	9.78	3.26	(11)	09-Jan-25	16-Jan-25	16-Jan-25	18-Jan-25	21-Jan-25	23-Jan-25	22-Jan-28	1,108	1-23.03
NW GEHS/25-26-M-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	10.00	10.00	10.00	(11)	09-Mar-26	16-Mar-26	21-Mar-26	24-Mar-26	28-Mar-26	02-Apr-26	02-May-26	54	1-3
Sub-Total =							21.76	Lac											

In words : Taka Twenty-one Lac Seventy-six Thousand only.

Signature of Authority

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR/ Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Strajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Office Equipment
 BUDGET: 1,500,000.00 TK

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Est'd Cost (BDT. in Lac.)		Expenditure in FY 2023-24	Time Code for Process	Planned Dates	Actual Dates	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-OE/25-26-01		Air Conditioner for Plant	Lot	1	RFQ	CE	10.00	10.00	10.00		Planned Dates 20-Sep-26		0	10	7	3	3	5	45	73	1-10
Sub-Total =							10.00	Lac													

In words : Taka Ten Lac only.

Taka Ten Lac only

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Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sraiganj Z25 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Computers & Peripheral & Software
 BUDGET: 2,000,000 Tk.

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estt Cost (Tk. in Lac)	Total Cost	Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process		Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (CalendarDays)	Remarks	
										Planned Dates	Actual Dates										
NW G-C & P/25-26-Admin -1		Computers & Peripheral	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned	Planned	01-Feb-26	22-Feb-26	08-Mar-26	15-Mar-26	22-Mar-26	19-Apr-26	18-Jun-26		I-9	
											Actual	0	21	14	7	7	28	60	137		
Sub-Total =										10.00		Lac									

In word : Taka Ten Lac Only

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Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Srirajani 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-28
 BUDGET Head: Repair and Maintenance-Except LTSA
 BUDGET: 14,500,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Est'd. Cost (Tk. in Lac)	Total Cost	Expenditure in FY 2024-25	Time Code for Process	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-R&M-EX-LTSA/25-26-M-02		Technical field advisory for GT Upending Base Plate installation and necessary repair and maintenance	Lot	1	OTM (e-GP)	ED	30.00	30.00	30.00	Planned Dates 05-Jan-26 Planned Days 0 Actual Dates	15-Dec-25 05-Jan-26 21	05-Jan-26 26-Jan-26 21	09-Feb-26 14	16-Feb-26 7	23-Feb-26 7	23-Mar-26 28	07-May-26 45	122	I-22.3
NW G-R&M-EX-LTSA/25-26-M-01		Inspection of GBC 1 & 2	Lot	1	OTM (e-GP)	ED	40.00	40.00	40.00	Planned Dates 15-Dec-25 Planned Days 0 Actual Dates	05-Jan-26 05-Jan-26 21	05-Jan-26 26-Jan-26 21	19-Jan-26 14	26-Jan-26 7	02-Feb-26 7	02-Mar-26 28	10-Jun-26 100	177	I-22.3
Sub-Total							70.00	70.00											

In word : Taka Seventy Lac Only

Forwards
Dr. [Signature]
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Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Siralgani 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Vehicle & Transportation
 BUDGET: 18,400,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
						Unit Cost	Total Cost												
(1)	(2)	Vehicle: 01 Carryboy.	Lot 2	DPM	MD	(9)	(10)	180.00	(11)	01-Apr-26	15-Apr-26	14	14	04-May-26	11-May-26	08-Jun-26	23-Jun-26	83	(20)
						90.00	180.00												
Sub-Total =						180.00	Lac	180.00											

In words : Taka One Crore Eighty Lac only.

[Handwritten signatures and initials]

