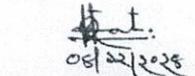


**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGCL
1st Revised Annual Procurement Plan (RAPP)
FY 2024-25**

Sl. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage
1	Store Purchase (Local)	129,704,000	129,329,474	374,526
2	Store Purchase (Foreign)	58,000,000	45,251,000	12,749,000
3	Store Purchase (Chemical)	38,000,000	38,000,000	-
4	Environment, Health and Safety	6,035,000	2,300,000	3,735,000
5	Office Equipment	1,700,000	1,600,000	100,000
6	Computers & Peripheral	500,000	500,000	-
7	Light Transport/ Vehicles	25,350,000	24,500,000	850,000
8	Repair and Maintenance-Office Equip	450,000	450,000	-
9	Testing Fees	2,043,000	500,000	1,543,000
10	Furniture	2,500,000	1,500,000	1,000,000
	Total-	264,282,000	243,930,474	20,351,526


Deputy Manager (Adm)

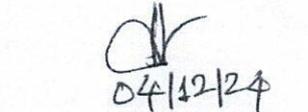

Deputy Manager (Chemical)

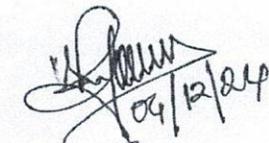

Deputy Manager (A & F)


Executive Engineer (MMD)


Executive Engineer (EMD)


Executive Engineer (I & C)


Superintending Engineer


Chief Engineer


Executive Director (Engineering)

1st Revised Annual Procurement Plan (RAPP)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Local)
 BUDGET: 129,704,000 Tk.

Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited
 : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

Ministry / Division
 Agency
 Procuring Entity Name & Code

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
NW G(SPL-M)-04	Lot 1	Procurement of gas station and final filtering skid filter	Lot 1	1	OTM (e-GP)	CE	83.61	83.61	83.61	(11) Planned Dates	(12) 03-Sep-23	(13) 27-Sep-23	(14) 22-Oct-23	(15) 01-Nov-23	(16) 01-Nov-23	(17) 29-Nov-23	(18) 02-Jul-24	304	I-3
										(11) Planned Days									
NW G(SPL-M)-05	Lot 1	Miscellaneous Valves and Spares	Lot 1	1	OTM (e-GP)	CE	43.46	43.46	43.46	(11) Planned Dates	(12) 23-Jan-24	(13) 14-Feb-24	(14) 29-Feb-24	(15) 05-Mar-24	(16) 05-Mar-24	(17) 31-Mar-24	(18) 23-Sep-24	244	I-3
										(11) Planned Days									
NW G(SPL-M)-08	Lot 1	Supply of spare for WTP, CCCW & Water Intake System	Lot 1	1	OTM (e-GP)	CE	29.53	29.53	29.53	(11) Planned Dates	(12) 30-Apr-24	(13) 21-May-24	(14) 11-Jun-24	(15) 11-Jun-24	(16) 12-Jun-24	(17) 30-Jun-24	(18) 12-Nov-24	196	I-3
										(11) Planned Days									
NW G-SPL/24-25-M-01	Lot 1	Spare and consumables for BOP	Lot 1	1	OTM (e-GP)	CE	50.00	50.00	50.00	(11) Planned Dates	(12) 22-Oct-24	(13) 20-Nov-24	(14) 02-Dec-24	(15) 03-Dec-24	(16) 04-Dec-24	(17) 01-Jan-25	(18) 30-Jun-25	251	I-3
										(11) Planned Days									
NW G-SPL/24-25-M-02	Lot 1	Supply of Spares of GT & ST Spare, accumulators, Safety valves and rubber ball cleaning system	Lot 1	1	OTM (e-GP)	CE	90.00	90.00	90.00	(11) Planned Dates	(12) 15-Feb-25	(13) 08-Mar-25	(14) 22-Mar-25	(15) 26-Mar-25	(16) 30-Mar-25	(17) 27-Apr-25	(18) 26-Jun-25	131	I-3
										(11) Planned Days									
NW G-SPL/24-25-M-03	Lot 1	Miscellaneous Valves expansion joints, Fittings and Spares for Fire fighting system	Lot 1	1	OTM (e-GP)	CE	95.00	95.00	95.00	(11) Planned Dates	(12) 12-Dec-24	(13) 02-Jan-25	(14) 16-Jan-25	(15) 23-Jan-25	(16) 30-Jan-25	(17) 27-Feb-25	(18) 28-Jun-25	198	I-3
										(11) Planned Days									
NW G-SPL/24-25-M-04	Lot 1	Procurement of spares of ST tube oil purifier	Lot 1	1	OTM (e-GP)	CE	45.00	45.00	45.00	(11) Planned Dates	(12) 02-Jan-25	(13) 23-Jan-25	(14) 06-Feb-25	(15) 13-Feb-25	(16) 20-Feb-25	(17) 20-Mar-25	(18) 28-Jun-25	177	I-3
										(11) Planned Days									

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Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
G-SP/24-25-NW	M-05	Procurement of lube oil for GT & Cooling tower	Lot	1	DPM	CE	22.95	22.95	22.95	Planned Dates 14-Aug-24	0	7	22-Aug-24	25-Aug-24	27-Aug-24	11-Sep-24	21-Dec-24	129	I-3
G-SP/24-25-NW	M-06	Procurement of lube oil for GBC, GT hydraulic, HPU system, dosing pump, Grease	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates 14-Aug-24	0	21	22-Aug-24	25-Aug-24	27-Aug-24	11-Sep-24	22-Jun-25	137	I-3
G-SP/24-25-NW	M-07	Supply of tools & consumables	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates 19-Apr-25	0	7	01-May-25	04-May-25	08-May-25	12-May-25	11-Jun-25	53	I-3
G(SPL-1 & C)-15		GT & BOP Fire Detection System	Lot	1	OTM (e-GP)	CE	67.20	67.20	67.20	Planned Dates 20-Nov-23	0	28	27-Jan-24	01-Feb-24	05-Feb-24	04-Mar-24	31-Aug-24	285	I-3
G-SP/24-25-1 & C-01		GT Overspeed Protection System, Flame Monitoring System and Others	Lot	1	OTM (e-GP)	CE	144.00	144.00	144.00	Planned Dates 08-Oct-24	0	33	28-Jan-24	01-Feb-24	04-Feb-24	04-Mar-24	04-Jun-25	239	I-3
G-SP/24-25-1 & C-02		Spare parts for GT, ST, WTP and BOP field instruments (Diaphragm, consumables, actuators, sensors, etc)	Lot	1	OTM (e-GP)	CE	110.00	110.00	110.00	Planned Dates 07-Jan-25	0	21	11-Feb-25	18-Feb-25	25-Feb-25	25-Mar-25	28-Jun-25	172	I-3
G-SP/24-25-1 & C-03		Spare for Linear Heat Detectors and other component of fire detection system	Lot	1	OTM (e-GP)	CE	90.00	90.00	90.00	Planned Dates 15-Jan-25	0	21	19-Feb-25	26-Feb-25	05-Mar-25	02-Apr-25	26-Jun-25	162	I-3







Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks					
							Unit Cost	Total Cost																
NW G(SPL-E)-17	Lot 1	Spare parts for DC System		1	OTM (e-GP)	CE	64.00	64.00	64.00	Planned Dates	27-Aug-23	25-Sep-23	04-Oct-23	05-Oct-23	07-Oct-23	02-Nov-23	13-Aug-24							
										Planned Days	0	29	9	1	2	26	285							
										Actual Dates	27-Aug-23	25-Sep-23	04-Oct-23	05-Oct-23	07-Oct-23	02-Nov-23								
NW G(SPL-E)-18	Lot 1	LV Motor and Auxiliary System		1	OTM (e-GP)	CE	34.98	34.98	34.98	Planned Dates	09-Oct-23	06-Nov-23	20-Nov-23	21-Nov-23	28-Nov-23	25-Dec-23	31-Jul-24							
										Planned Days	0	28	14	1	7	28	220							
										Actual Dates	09-Oct-23	06-Nov-23	20-Nov-23	21-Nov-23	27-Nov-23	24-Dec-23								
NW G(SPL-E)-19	Lot 1	General Tools and Consumables for Switchyard		1	OTM (e-GP)	CE	43.79	43.79	43.79	Planned Dates	08-Nov-23	06-Dec-23	20-Dec-23	24-Dec-23	24-Dec-23	16-Jan-24	03-Aug-24							
										Planned Days	0	28	14	4	0	23	200							
										Actual Dates	08-Nov-23	06-Dec-23	20-Dec-23	24-Dec-23	24-Dec-23	16-Jan-24								
NW G(SPL-E)-24	Lot 1	Procurement of General tools, spares & consumables for plant		1	OTM (e-GP)	CE	129.79	129.79	129.79	Planned Dates	07-May-24	26-Jun-24	10-Jul-24	17-Jul-24	24-Jul-24	21-Aug-24	17-Feb-25							
										Planned Days	0	50	14	7	7	28	180							
										Actual Dates	07-May-24	26-Jun-24	10-Jul-24	14-Aug-24	19-Aug-24	12-Sep-24								
NW G-SPL/24-25-E-01	Lot 1	Procurement of tools and Consumables for GT System and Auxiliaries		1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	09-Oct-24	04-Nov-24	28-Nov-24	02-Dec-24	02-Dec-24	30-Dec-24	28-Jun-25							
										Planned Days	0	26	24	4	0	28	180							
										Actual Dates	09-Oct-24	04-Nov-24	28-Nov-24	02-Dec-24	02-Dec-24									
NW G-SPL/24-25-E-02	Lot 1	Procurement of tools and Consumables for ST System and Switchyard		1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	18-Dec-24	08-Jan-25	22-Jan-25	29-Jan-25	05-Feb-25	05-Mar-25	23-Jun-25							
										Planned Days	0	21	14	7	7	28	110							
										Actual Dates														



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Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW		General Tools and Consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	15-Mar-25	22-Mar-25	26-Mar-25	29-Mar-25	03-Apr-25	07-Apr-25	22-May-25		I-3
										Actual Dates								68	
NW		Procurement of WTP Consumables & Accessories	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	15-Mar-25	22-Mar-25	26-Mar-25	29-Mar-25	03-Apr-25	07-Apr-25	07-May-25		I-3
										Actual Dates								53	
Sub Total																			1,293.29

In Word : Taka Twelve Crore Ninety-three Lac Twenty-nine Thousand Only.

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1st Revised Annual Procurement Plan (RAPP)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 58,000,000 Tk

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

Package No.	Lot No.	Description of the Work / Supply	Unit	Only	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process			Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost		Planned Dates	Planned Days	Actual Dates								
G-SPF/24-NW-25-M-01		Procurement of Spares for CMP and CEP	Lot	1	OTM (e-GP)	SE	85.00	85.00	85.00	Planned Dates	Planned Days	Actual Dates	22-Feb-25	08-Mar-25	15-Mar-25	22-Mar-25	19-Apr-25	18-Jun-25	137	I-4
										0	21									
G-SPF/24-NW-25-M-02		Procurement of Spares for BFP and recirculation pump	Lot	1	OTM (e-GP)	SE	85.00	85.00	Planned Dates	Planned Days	Actual Dates	18-Mar-25	01-Apr-25	08-Apr-25	15-Apr-25	29-Jun-25	47	124	I-4	
									0	21										
G-SPF/24-NW-25-M-03		Procurement of GT Air Intake Filter (1 set) Coalescer, 1 set Fine Filter)	Lot	1	OTM (e-GP)	SE	130.00	130.00	Planned Dates	Planned Days	Actual Dates	15-Jan-25	05-Feb-25	19-Feb-25	05-Mar-25	31-May-25	59	136	I-4	
									0	21										
G-SPF/24-NW-25-M-04		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	OTM (e-GP)	SE	50.00	50.00	Planned Dates	Planned Days	Actual Dates	15-Feb-25	08-Mar-25	29-Mar-25	05-Apr-25	28-Jun-25	56	133	I-4	
									0	21										
G(SPF-CH)-NW-25-M-05		Procurement of WTP Filters, Accessories and related services	Lot	1	DPM	SE	80.91	80.91	Planned Dates	Planned Days	Actual Dates	18-Apr-24	22-Apr-24	05-May-24	30-Oct-24	177	195	I-4		
									0	4	5									
G(SPF-CH)-NW-25-M-05		Procurement of Online Analyser & reagent of steam-water monitoring system	Lot	1	DPM	SE	21.60	21.60	Planned Dates	Planned Days	Actual Dates	18-Apr-24	22-Apr-24	05-May-24	30-Oct-24	177	172	I-4		
									0	21	14									
Sub Total									452.51											452.51

In word: Taka Four Crore Fifty-two Lac Fifty-one Thousand only.

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1st Revised Annual Procurement Plan (RAPP)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 38,000,000 Tk

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

Package No.	Lot No.	Description of the Work/ Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
SPC/24-03	01	Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	0	200	200.00	(11)	28-Jan-25	18-Feb-25	04-Mar-25	11-Mar-25	18-Mar-25	15-Apr-25	20-May-25	477	I-3
							Planned Days	0	21	14	7	28	400						
SPC/24-03	02	Procurement of Different types of Dosing Chemicals	Lot	1	OTM (e-GP)	CE	80.00	80.00	80.00	(11)	16-Feb-25	09-Mar-25	23-Mar-25	30-Mar-25	06-Apr-25	04-May-25	08-Jun-25	477	I-3
							Planned Days	0	21	14	7	28	400						
SPC/24-03	03	Procurement of heavy Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	100.00	100.00	100.00	(11)	11-Dec-24	01-Jan-25	15-Jan-25	22-Jan-25	29-Jan-25	26-Feb-25	02-Apr-25	477	I-3
							Planned Days	0	21	14	7	28	400						
Sub Total									380.00										

Sub Total 380.00

In word : Taka Three Crore Eighty Lac Only.

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1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
BUDGET Head: Environment, Health and Safety
BUDGET: 6,035,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Only	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
NW GEHS/24-25-M-1	(1)	PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	(8)	(10)	10.00	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	I-3
							10.00	Planned Dates		09-Dec-24	16-Dec-24	21-Dec-24	24-Dec-24	28-Dec-24	02-Jan-25	01-Feb-25	30	54	
NW GEHS/24-25-M-2	(1)	Consultancy Service of Environmental & Social Monitoring	Lot	1	RFQ	MD	(8)	(10)	10.00	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	I-23.03
							25.00	Planned Dates		09-Dec-24	14-Dec-24	17-Dec-24	19-Dec-24	21-Dec-24	24-Dec-24	23-Dec-27	1,109		
NW GEHS/24-25-M-3	(1)	Consultancy Service of Environmental & Social Verification	Lot	1	RFQ	CE	(8)	(10)	3.00	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	I-23.03
							10.00	Planned Dates		09-Dec-24	14-Dec-24	17-Dec-24	19-Dec-24	21-Dec-24	24-Dec-24	23-Dec-27	1,109		
									Sub-Total =		23.00		Lac						

In words : Taka Twenty-three Lac only.



1st Revised Annual Procurement Plan (RAPP)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Office Equipment
 BUDGET: 1,700,000.00 Tk

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2023-24	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks				
							Unit Cost	Total Cost															
NW G-OE/24-25-F-01	(2)		(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)				
		Air Conditioner for Plant	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates Planned Days Actual Dates	27-Feb-25 0	09-Mar-25 10	16-Mar-25 7	19-Mar-25 3	24-Mar-25 5	29-Mar-25 5	13-May-25 45	75	1-10				
NW G-OE/24-25-Adm-01		Procurement of Walkie Talkie	Lot	1	RFQ	SE	6.00	6.00	6.00	Planned Dates Planned Days Actual Dates	27-Jan-25 0	06-Feb-25 10	10-Feb-25 4	13-Feb-25 3	18-Feb-25 5	23-Feb-25 5	14-Apr-25 50	77	1-9				
	Sub-Total =									16.00	Lac												

In words : Taka Sixteen Lac only.

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1st Revised Annual Procurement Plan (RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
BUDGET Head: Computers & Peripheral & Software
BUDGET: 500,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Est'd Cost (Tk. in Lac) Unit Cost	Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-C & P/24-25-	Admin - 1	Computers & Peripheral	Lot	1	RFQ	SE	5.00	5.00	Planned Dates	01-Mar-25	08-Mar-25	12-Mar-25	15-Mar-25	20-Mar-25	24-Mar-25	23-Apr-25			
										0	7	4	3	5	4	30	53	1-9	
										Planned Days	Actual Dates								
							Sub-Total =	5.00	Lac										

In word : Taka Five Lac Only.

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1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Vehicle & Transportation
 BUDGET: 25,350,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
						Unit Cost	Total Cost													
NW G-VEH/24-25-Admin-01	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
		Vehicle: 01 Jeep.	Lot 1	DPM	MD	150.00	150.00	150.00	Planned Dates	01-Apr-25	15-Apr-25	29-Apr-25	04-May-25	11-May-25	08-Jun-25	19-Jun-25				
									Planned Days	0	14	14	5	7	28	11			79	I-6
NW G-VEH/24-25-Admin-02		Vehicle: 01 Carryboy.	Lot 1	DPM	MD	90.00	90.00	90.00	Planned Dates	01-Apr-25	15-Apr-25	29-Apr-25	04-May-25	11-May-25	08-Jun-25	19-Jun-25				
									Planned Days	0	14	14	5	7	28	11			79	I-6
									Actual Dates											
NW G-VEH/24-25-Admin-03		Vehicle: 01 Motorcycle.	Lot 1	DPM	ED	5.00	5.00	5.00	Planned Dates	09-Apr-25	23-Apr-25	07-May-25	12-May-25	19-May-25	16-Jun-25	26-Jun-25				
									Planned Days	0	14	14	5	7	28	10			78	I-7
									Actual Dates											
								Sub-Total =	245.00											Lac

In words : Taka Two Crore Forty-five Lac only.

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1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
BUDGET Head: Repair and Maintenance-Office Equipment
BUDGET: 450,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
							Unit Cost	Total Cost													
NW W-SP/24-25-E-01		Repair works of AC Ducts	Lot	1	RFQ	ED	4.50	4.50	4.50	Planned Dates	18-Mar-25	25-Mar-25	29-Mar-25	01-Apr-25	06-Apr-25	10-Apr-25	09-Jun-25	83	I-20		
							Sub-Total		4.50	Lac											

In word : Taka Four Lac & Fifty Thousand Only






1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Testing Fees
 BUDGET: 2,043,000 tk

Package No	Lot No	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Completion of Contract/ Services	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW/ G-Test/24-25- Che-1		Procurement of Laboratory Equipment Calibration	Lot	1	RFQ	MD	5.00	5.00	5.00	Planned Dates	19-Apr-25	26-Apr-25	30-Apr-25	03-May-25	08-May-25	12-May-25	11-Jun-25		1-95
										Planned Days	0	7	4	3	5	4	30	53	
											Actual Dates								
							Sub-Total	5.00	Lac										

In word : Taka Five Lac Only.

[Handwritten signatures and initials]

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Furniture & Fixture
 BUDGET: 2,500,000.00 Tk.

Package No. (1)	Lot No. (2)	Description of the Work / Supply (3)	Unit (4)	Qty. (5)	Procurement Method & Type (6)	Contract Approving Authority (7)	Estimated Cost (in Lac Tk.)		Expenditure in FY 2024-25 (Tk. in Lac) (10a)	Time Code for Process (11)	Advertise Tender (12)	Tender Opening (13)	Tender Evaluation (14)	Approval to Award (15)	Notification of Award (16)	Signing of the Contract (17)	Completion of Contract (18)	Total Time (Date/Days) (19)	Remarks (20)	
							Unit Cost (9)	Total Cost (10)												
NW G-SP/L/24-25 Adm-1		Procurement of Office Furniture, Appliances and Utensil	Lot	1	RFQ	CE	5.00	5.00		Planned Date 10-Feb-25	20-Feb-25	24-Feb-25	4	3	27-Feb-25	04-Mar-25	08-Mar-25	07-Apr-25	56	I-8
NW G-SP/L/24-25 Adm-2		Procurement of Lab Furniture, Appliances and Utensil	Lot	1	RFQ	ED	10.00	10.00		Planned Date 10-Mar-25	20-Mar-25	24-Mar-25	4	3	27-Mar-25	01-Apr-25	05-Apr-25	05-May-25	56	I-8
Sub-Total																		15.00	Lac	

In word : Taka Fifteen Lac Only.

(Handwritten signatures and initials)