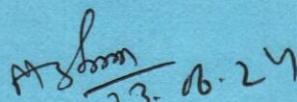


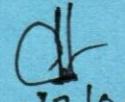
বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৪-২৫ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ২৪,৫৫,৪১,৫৭১.০০ (চব্বিশ কোটি পঞ্চাশ লক্ষ একচল্লিশ হাজার পাঁচশত একাত্তর) টাকার বার্ষিক ক্রয় পরিকল্পনা (এপিপি) অনুমোদন প্রসঙ্গে।

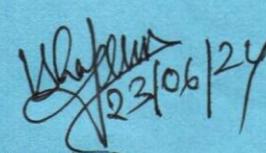
১। উল্লিখিত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৪-২৫ অর্থ বৎসরের ২৬,৪২,৮২,০০০.০০ (ছাব্বিশ কোটি বিয়াল্লিশ লক্ষ বিরাশি হাজার) টাকার রাজস্ব বাজেটের বিপরীতে ২৪,৫৫,৪১,৫৭১.০০ (চব্বিশ কোটি পঞ্চাশ লক্ষ একচল্লিশ হাজার পাঁচশত একাত্তর) টাকার বাৎসরিক ক্রয় পরিকল্পনা (এপিপি) এতদসঙ্গে সংযুক্ত করা হলো।

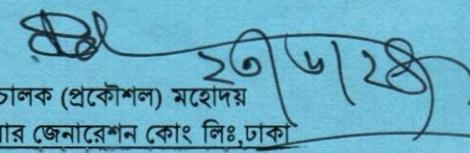
২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012(Revenue) এর Part-02; Chapter-06; Financial Management এর Item No-37, P-80 মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনা— এর প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৪-২৫ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ২৪,৫৫,৪১,৫৭১.০০ (চব্বিশ কোটি পঞ্চাশ লক্ষ একচল্লিশ হাজার পাঁচশত একাত্তর) টাকার বার্ষিক ক্রয় পরিকল্পনা (এপিপি) অনুমোদনের জন্য পেশ করা হল।


উপ-ব্যবস্থাপক (হিসাব ও অর্থ)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


২৩/০৬/২৪
প্ল্যান্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


২৩/০৬/২৪
প্রধান প্রকৌশলী
সিরাজগঞ্জ বিদ্যুৎ কেন্দ্র


২৩/০৬/২৪
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ, ঢাকা

**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
Annual Procurement Plan (APP)
FY 2024-25**

Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	129,704,000	127,702,846	2,001,154
2	Store Purchase (Foreign)	58,000,000	50,388,725	7,611,275
3	Store Purchase (Chemical)	38,000,000	38,000,000	-
4	Environment, Health and Safety	6,035,000	1,500,000	4,535,000
5	Office Equipment	1,700,000	1,000,000	700,000
6	Computers & Peripheral	500,000	500,000	-
7	Light Transport/ Vehicles	25,350,000	24,500,000	850,000
8	Repair and Maintenance-Office Equip	450,000	450,000	-
9	Testing Fees	2,043,000	500,000	1,543,000
10	Furniture	2,500,000	1,000,000	1,500,000
	Total-	264,282,000	245,541,571	18,740,429

Anamul-
23/06/24

Deputy Manager (Adm) (Addl. Charge)

Imam
23/06/24

Assistant Manager (Chemical)

A. Khan
23.06.24

Deputy Manager (A & F)

Habib
23/06/24

Executive Engineer (MMD)

Amjad
23/06/24

Executive Engineer (EMD)

R. Khan
23/06/24

Executive Engineer (I & C)

A. Khan
23/06/24

Superintending Engineer

M. Khan
23/06/24

Chief Engineer

M. Khan
23.06.24

Executive Director (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Local)
 BUDGET: 129,704,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-04		Procurement of gas station and final filtering skid filter	Lot	1	OTM (e-GP)	CE	83.61	83.61	83.61	Planned Dates	16-Jul-23	06-Aug-23	20-Aug-23	27-Aug-23	03-Sep-23	01-Oct-23	16-Jul-24	308	I-3
										Planned Days	0	21	14	7	7	28			
										Actual Dates	03-Sep-23	27-Sep-23	01-Nov-23	01-Nov-23	01-Nov-23	28-Nov-23			
NW G(SPL-M)-05		Miscellaneous Valves and Spares	Lot	1	OTM (e-GP)	CE	43.46	43.46	43.46	Planned Dates	21-Dec-23	11-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	07-Mar-24	29-Jul-24	197	I-3
										Planned Days	0	21	14	7	7	28			
										Actual Dates	23-Jan-24	14-Feb-24	29-Feb-24	05-Mar-24	05-Mar-24	31-Mar-24			
NW G(SPL-M)-08		Supply of spare for WTP, CCCW & Water Intake System	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	30-Apr-24	21-May-24	28-May-24	04-Jun-24	11-Jun-24	09-Jul-24	06-Nov-24	190	I-3
										Planned Days	0	21	7	7	7	28			
										Actual Dates	30-Apr-24	30-Apr-24	21-May-24	11-Jun-24	11-Jun-24	12-Jun-24			
NW G-SPL/24-25-M 01		Spare and consumables for BOP	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	12-Aug-24	02-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	28-Oct-24	26-Feb-25	198	I-3
										Planned Days	0	21	14	7	7	28			
										Actual Dates									
NW G-SPL/24-25-M 02		Supply of Spares of GT & ST Spare, accumulators, Safety valves and rubber ball cleaning system	Lot	1	OTM (e-GP)	CE	85.00	85.00	85.00	Planned Dates	12-Nov-24	03-Dec-24	17-Dec-24	24-Dec-24	31-Dec-24	28-Jan-25	28-May-25	197	I-3
										Planned Days	0	21	14	7	7	28			
										Actual Dates									
NW G-SPL/24-25-M 03		Miscellaneous Valves, expansion joints, Fittings and Spares for Fire fighting system	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	12-Dec-24	02-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	27-Feb-25	28-Jun-25	198	I-3
										Planned Days	0	21	14	7	7	28			
										Actual Dates									
NW G-SPL/24-25-M 04		Supply of tools & consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	16-Apr-25	23-Apr-25	28-Apr-25	01-May-25	06-May-25	10-May-25	09-Jun-25	54	I-3
										Planned Days	0	7	5	3	5	4			
										Actual Dates									

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPL/24-25-M-05		Procurement of lube oil for GT & Cooling tower	Lot	1	DPM	CE	30.00	30.00	30.00	Planned Dates	27-Jul-24	03-Aug-24	07-Aug-24	10-Aug-24	14-Aug-24	18-Aug-24	17-Sep-24	52	I-3
										Planned Days	0	7	4	3	4	4	30		
										Actual Dates									
NW G-SPL/24-25-M-06		Procurement of lube oil for GBC, GT hydraulic, HPU system, dosing pump, Grease	Lot	1	DPM	CE	30.00	30.00	30.00	Planned Dates	07-Aug-24	14-Aug-24	18-Aug-24	21-Aug-24	25-Aug-24	29-Aug-24	28-Sep-24	52	I-3
										Planned Days	0	7	4	3	4	4	30		
										Actual Dates									
NW G(SPL-I & C)-15		GT & BOP Fire Detection System	Lot	1	OTM (e-GP)	CE	67.20	67.20	67.20	Planned Dates	20-Jul-23	18-Dec-23	01-Jan-24	08-Jan-24	15-Jan-24	12-Feb-24	31-Aug-24	264	I-3
										Planned Days	0	28	14	7	7	28	180		
										Actual Dates	20-Nov-23	18-Dec-23	28-Jan-24	01-Feb-24	04-Feb-24	04-Mar-24			
NW G-SPL/24-25-I & C-01		GT Overspeed Protection System, Flame Monitoring System and Others	Lot	1	OTM (e-GP)	CE	185.00	185.00	185.00	Planned Dates	28-Jul-24	18-Aug-24	01-Sep-24	08-Sep-24	15-Sep-24	13-Oct-24	12-Mar-25	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G-SPL/24-25-I & C-02		Spare parts for GT, ST, WTP and BoP field instruments (Diaphragm, consumables, actuators, sensors, etc)	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	23-Sep-24	14-Oct-24	28-Oct-24	04-Nov-24	11-Nov-24	09-Dec-24	08-May-25	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G-SPL/24-25-I & C-03		Spare for Linear Heat Detectors and other component of fire detection system	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	02-Oct-24	23-Oct-24	06-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24	17-May-25	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-17		Spare parts for DC System	Lot	1	OTM (e-GP)	CE	64.00	64.00	64.00	Planned Dates	30-Jul-23	20-Aug-23	03-Sep-23	10-Sep-23	17-Sep-23	15-Oct-23	13-Aug-24		I-3
	Planned Days									0	21	14	7	7	28	285	362		
	Actual Dates									27-Aug-23	25-Sep-23	04-Oct-23	05-Oct-23	07-Oct-23	02-Nov-23				
NW G(SPL-E)-18		LV Motor and Auxiliary System	Lot	1	OTM (e-GP)	CE	34.98	34.98	34.98	Planned Dates	26-Aug-23	16-Sep-23	30-Sep-23	07-Oct-23	14-Oct-23	23-Dec-23	31-Jul-24		I-3
	Planned Days									0	21	14	7	7	26	220	295		
	Actual Dates									09-Oct-23	06-Nov-23	20-Nov-23	21-Nov-23	27-Nov-23	24-Dec-23				
NW G(SPL-E)-19		General Tools and Consumables for Switchyard	Lot	1	OTM (e-GP)	CE	43.79	43.79	43.79	Planned Dates	02-Sep-23	23-Sep-23	20-Dec-23	27-Dec-23	03-Jan-24	31-Jan-24	03-Aug-24		I-3
	Planned Days									0	21	14	7	7	28	200	277		
	Actual Dates									08-Nov-23	06-Dec-23	19-Dec-23	24-Dec-23	24-Dec-23	16-Jan-24				
NW G(SPL-E)-24		Procurement of General tools, spares & consumables for plant	Lot	1	OTM (e-GP)	CE	150.00	150.00	150.00	Planned Dates	07-May-24	26-Jun-24	10-Jul-24	17-Jul-24	24-Jul-24	21-Aug-24	17-Feb-25		I-3
	Planned Days									0	50	14	7	7	28	180	286		
	Actual Dates									07-May-24									
NW G-SPL/24-25-E-01		Procurement of tools and Consumables for GT System and Auxiliaries	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	15-Oct-24	05-Nov-24	19-Nov-24	26-Nov-24	03-Dec-24	31-Dec-24	29-Jun-25		I-3
	Planned Days									0	21	14	7	7	28	180	257		
	Actual Dates																		
NW G-SPL/24-25-E-02		Procurement of tools and Consumables for ST System and Switchyard	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	18-Dec-24	08-Jan-25	22-Jan-25	29-Jan-25	05-Feb-25	05-Mar-25	23-Jun-25		I-3
	Planned Days									0	21	14	7	7	28	110	187		
	Actual Dates																		

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-SPL/24-25-E-03		General Tools and Consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	15-Mar-25	22-Mar-25	26-Mar-25	29-Mar-25	03-Apr-25	07-Apr-25	22-May-25		I-3	
										Planned Days	0	7	4	3	5	4	45			68
										Actual Dates										
NW G-SPL/24-25-Che-01		Procurement of WTP Consumables & Accessories	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	11-Jan-25	18-Jan-25	22-Jan-25	25-Jan-25	30-Jan-25	03-Feb-25	05-Mar-25		I-3	
										Planned Days	0	7	4	3	5	4	30			53
										Actual Dates										
NW G-SPL/24-25-Che-02		Procurement of Laboratory Equipment Calibration	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	20-Mar-25	27-Mar-25	31-Mar-25	03-Apr-25	08-Apr-25	12-Apr-25	12-May-25		I-3	
										Planned Days	0	7	4	3	5	4	30			53
										Actual Dates										
Sub Total									<u>1,277.03</u>											

In Word : Taka Twelve Crore Seventy-seven Lac Three Thousand Only.

[Handwritten signatures and initials]

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 58,000,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks								
							Unit Cost	Total Cost																			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)								
NW G-SPF/24-25-M-01		Procurement of Spares of ST lube oil purifier	Lot	1	DPM	SE	40.00	40.00	40.00		20-Jul-24	10-Aug-24	24-Aug-24	31-Aug-24	07-Sep-24	05-Oct-24	02-Feb-25	120	197	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G-SPF/24-25-M-02		Procurement of Spares for CWP and CEP	Lot	1	DPM	ED	55.00	55.00	55.00		01-Aug-24	22-Aug-24	05-Sep-24	12-Sep-24	19-Sep-24	17-Oct-24	15-Dec-24	59	136	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G-SPF/24-25-M-03		Procurement of Spares for BFP and recirculation pump	Lot	1	DPM	SE	60.00	60.00	60.00		15-Aug-24	05-Sep-24	19-Sep-24	26-Sep-24	03-Oct-24	31-Oct-24	24-Dec-24	54	131	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G-SPF/24-25-M-04		Procurement of dosing pump and related spares	Lot	1	DPM	SE	80.00	80.00	80.00		04-Sep-24	25-Sep-24	09-Oct-24	16-Oct-24	23-Oct-24	20-Nov-24	19-Mar-25	119	196	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G-SPF/24-25-M-05		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter)	Lot	1	DPM	ED	130.00	130.00	130.00		15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	03-May-25	31-May-25	29-Jul-25	59	136	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G-SPF/24-25-M-06		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	DPM	ED	50.00	50.00	50.00		15-Apr-25	06-May-25	20-May-25	27-May-25	03-Jun-25	01-Jul-25	24-Aug-25	54	131	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates						
NW G(SPF-Che)-04		Procurement of WTP Filters, Accessories and related services	Lot	1	DPM	SE	78.89	78.89	78.89		18-Apr-24	22-Apr-24	27-Apr-24	05-May-24	05-May-24	06-May-24	06-Aug-24	92	110	I-4							
																					Planned Days	0	4	5	8	0	1
																					Actual Dates	18-Apr-24	22-Apr-24	28-Apr-24	05-May-24	05-May-24	06-May-24
NW G(SPF-Che)-05		Procurement of Online Analyser & reagent of steam-water monitoring system	Lot	1	DPM	SE	50.00	50.00	50.00		05-Jun-24	26-Jun-24	10-Jul-24	17-Jul-24	24-Jul-24	21-Aug-24	24-Nov-24	95	172	I-4							
																					Planned Days	0	21	14	7	7	28
																					Actual Dates	05-Jun-24	09-Jun-24	23-Jun-24			
Sub Total							503.89	503.89																			

In word: Taka Five Crore Three Lac Eighty-nine Thousand only.

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 38,000,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks									
							Unit Cost	Total Cost																				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)									
NWG-SPC/24-25-Che-01		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200	200.00		18-Aug-24	08-Sep-24	22-Sep-24	29-Sep-24	06-Oct-24	03-Nov-24	08-Dec-25		477	I-3								
																					Planned Days	0	21	14	7	7	28	400
																					Actual Dates							
NWG-SPC/24-25-Che-02		Procurement of Different types of Dosing Chemicals	Lot	1	OTM (e-GP)	CE	80.00	80.00	80.00		17-Aug-24	07-Sep-24	21-Sep-24	28-Sep-24	05-Oct-24	02-Nov-24	07-Dec-25		477	I-3								
																					Planned Days	0	21	14	7	7	28	400
																					Actual Dates							
NWG-SPC/24-25-Che-03		Procurement of heavy Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	100.00	100.00	100.00		27-Aug-24	17-Sep-24	01-Oct-24	08-Oct-24	15-Oct-24	12-Nov-24	17-Dec-25		477	I-3								
																					Planned Days	0	21	14	7	7	28	400
																					Actual Dates							
Sub Total									380.00																			

In word : Taka Three Crore Eighty Lac Only.

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Environment, Health and Safety
 BUDGET: 6,035,000.00 Tk

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW GEHS/24- 25-M-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	15.00	15.00	15.00	Planned Dates	27-Apr-24	04-May-24	09-May-24	12-May-24	16-May-24	21-May-24	20-Jun-24		I-3
										Planned Days	0	7	5	3	4	5	30	54	
										Actual Dates									

Sub-Total = 15.00 Lac

In words : Taka Fifteen Lac only.

Annual Procurement Plan (APP)

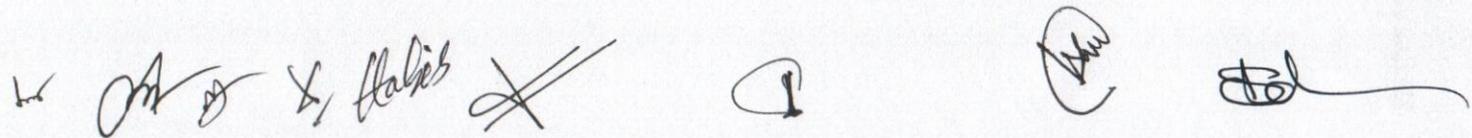
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Computers & Peripheral & Software
 BUDGET: 500,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-C & P/24-25- Admin - 1		Computers & Peripheral	Lot	1	RFQ	SE	5.00	5.00	5.00	Planned Dates	01-Jan-25	08-Jan-25	12-Jan-25	15-Jan-25	20-Jan-25	24-Jan-25	23-Feb-25		I-9
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		

Sub-Total = 5.00 Lac

In word : Taka Five Lac Only.



Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Vehicle & Transportation
 BUDGET: 25,350,000.00 Tk

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-VEH/24-25- Admin-01		Vehicle: 01 Jeep.	Lot	1	DPM	MD	150.00	150.00	150.00	Planned Dates	01-Apr-25	15-Apr-25	29-Apr-25	04-May-25	11-May-25	08-Jun-25	19-Jun-25		I-6	
										Planned Days	0	14	14	5	7	28	11			79
										Actual Dates										
NW G-VEH/24-25- Admin-02		Vehicle: 01 Carryboy.	Lot	1	DPM	MD	90.00	90.00	90.00	Planned Dates	01-Apr-25	15-Apr-25	29-Apr-25	04-May-25	11-May-25	08-Jun-25	19-Jun-25		I-6	
										Planned Days	0	14	14	5	7	28	11			79
										Actual Dates										
NW G-VEH/24-25- Admin-03		Vehicle: 01 Motorcycle.	Lot	1	DPM	MD	5.00	5.00	5.00	Planned Dates	09-Apr-25	23-Apr-25	07-May-25	12-May-25	19-May-25	16-Jun-25	26-Jun-25		I-6	
										Planned Days	0	14	14	5	7	28	10			78
										Actual Dates										

Sub-Total = 245.00 Lac

In words : Taka Two Crore Forty-three Lac Fifty Thousand only.



Annual Procurement Plan (APP)

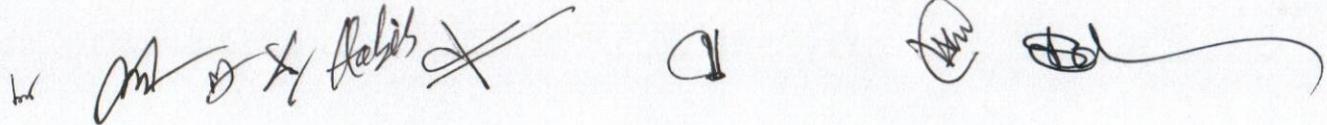
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Repair and Maintenance-Office Equipment
 BUDGET: 450,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW W-SPL/24-25-E-01		Repair works of AC Ducts	Lot	1	RFQ	CE	4.50	4.50	4.50	Planned Dates	18-Mar-25	25-Mar-25	29-Mar-25	01-Apr-25	06-Apr-25	10-Apr-25	09-Jun-25		I-3
	Planned Days									0	7	4	3	5	4	60	83		
	Actual Dates																		

Sub-Total 4.50 Lac

In word : Taka Four Lac & Fifty Thousand Only



Annual Procurement Plan (APP)

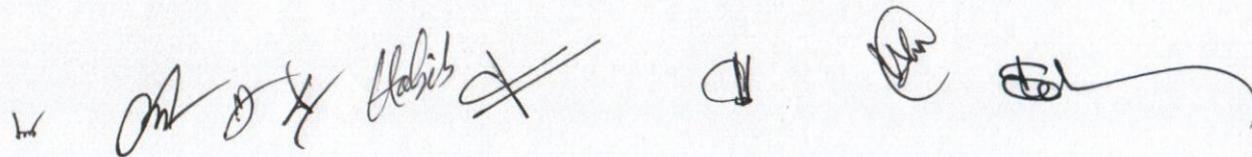
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Testing Fees
 BUDGET: 2,043,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Completion of Contract/ Services	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-Test/24-25- Che-1		Procurement of Laboratory Equipment Calibration	Lot	1	RFQ	MD	5.00	5.00	5.00	Planned Dates	27-Aug-24	03-Sep-24	07-Sep-24	10-Sep-24	15-Sep-24	19-Sep-24	19-Oct-24		I-95	
										Planned Days	0	7	4	3	5	4	30	53		
											Actual Dates									
Sub-Total							5.00		Lac											

In word : Taka Five Lac Only.

P



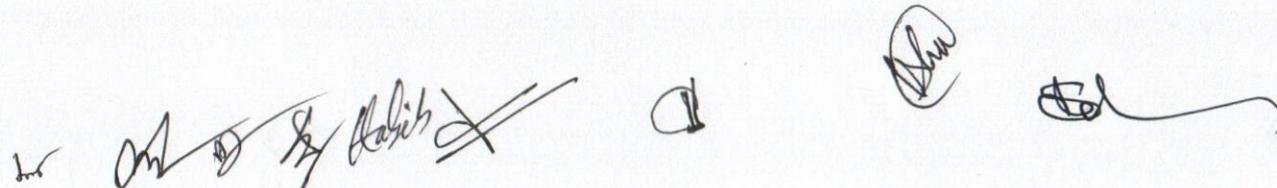
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Furniture & Fixture
 BUDGET: 2,500,000.00 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estimated Cost		Expenditure in FY 2024-25 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost (in Lac Tk)											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPL/24-25 Adm-1		Procurement of Office Furniture, Appliances and Utensil	Lot	1	RFQ	ED	10.00	10.00	10.00	Planned Dates	10-Mar-25	31-Mar-25	14-Apr-25	21-Apr-25	28-Apr-25	26-May-25	26-Jun-25		I-8
	Planned Days									1	21	14	7	7	28	31	109		
	Actual Dates																		
Sub-Total									<u>10.00</u>	Lac									

In word : Taka Ten Lac Only.



Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2024-25
 BUDGET Head: Office Equipment
 BUDGET: 1,700,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2023-24	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-OE/24-25-E-01		Air Conditioner for Plant	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	30-Dec-23	20-Jan-24	03-Feb-24	10-Feb-24	17-Feb-24	16-Mar-24	15-May-24		I-10
	Planned Days									0	21	14	7	7	28	60	137		
	Actual Dates																		

Sub-Total = 10.00 Lac

In words : Taka Ten Lac only.

