

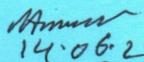
বিষয়ঃ নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

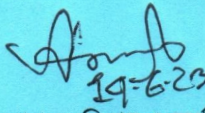
১। নওপাজেকো লিঃ এর আওতাধীন মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের রাজস্ব বাজেট অনুমোদিত হয়েছে। অন্তর্গত ক্রমিক নং ১ হতে ১১ পর্যন্ত বরাদ্দকৃত খাত সমূহে ৩৬,৭৭৬.৮৬ লক্ষ (তিনশত সাতষটি কোটি ছিয়াত্তর লক্ষ ছিয়াশি হাজার) টাকার বিপরীতে ৩৬,৫৯৫.৬৭ লক্ষ (তিনশত পঁয়ষটি কোটি পচানব্বই লক্ষ সাতষটি হাজার) টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যাহার বিস্তারিত বিবরণ নিম্নরূপঃ

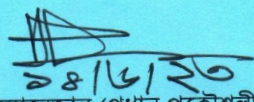
Sl. No	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)	Comments
1	Store Purchase (Local)	1,340.91	1,238.30	
2	Store Purchase (Foreign)	1,600.00	1,600.00	
3	Chemical Store Purchase- Local	15.00	15.00	
4	Fuel-HFO & HSD	32,775.93	32,775.93	
5	Building & Civil Structure	350.00	350.00	
6	Repair Maintenance- Except-LTSA	419.55	409.05	
7	Repair Maintenance- Civil	172.00	170.00	
8	Environment, Health & Safety Expenses	31.31	10.00	
9	Furniture And Fixtures	5.00	5.00	
10	Telephone, Postage & Internet Expenses	6.00	5.00	
11	Wages For Hired Labor	61.16	17.39	
	Total	36,776.86	36,595.67	

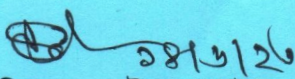
২। কোম্পানীর DoFP-2012 (Revenue) এর Part-2, Chapter-6, Item-37, Item No-37, P-(80) মোতাবেক কোম্পানীর নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বার্ষিক ক্রয় পরিকল্পনা (এপিপি/আরএপিপি) অনুমোদনে পূর্ণ ক্ষমতাবান। উল্লেখ্য যে, আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ বার্ষিক সীমার মধ্যে রয়েছে।

৩। এমতাবস্থায়, মধুমতি ১০০ মেঃওঃ এইচ এফও চালিত বিদ্যুৎ কেন্দ্রের ২০২৩-২৪ ইং অর্থ বছরের প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্তে নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হল।

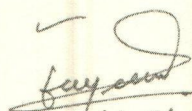

14.06.23
সহঃ ব্যবস্থাপক (হিসাব ও অর্থ)
মধুমতি ১০০ মেঃওঃ এইচ এফও
চালিত বিদ্যুৎ কেন্দ্র।

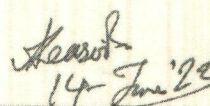

14-6-23
ব্যবস্থাপক (হিসাব ও অর্থ)
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র।


১৪/৬/২৩
প্লান্ট ম্যানেজার (প্রধান প্রকৌশলী)
খুলনা ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র।

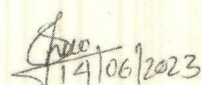

১৪/৬/২৩
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নওপাজেকো লিঃ ঢাকা।

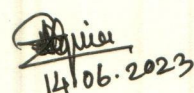
Madhumati 100MW HFO Based Power Plant, NWPGL Annual Procurement Plan (APP) FY 2023-24			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	1,340.91	1,238.30
2	Store Purchase-Foreign	1,600.00	1,600.00
3	Chemical Purchase-Local	15.00	15.00
4	Fuel-HFO & HSD	32,775.93	32,775.93
5	Building & Civil Structure	350.00	350.00
6	Repair Maintenance-Except-LTSA	419.55	409.05
7	Repair and Maintenance-Civil	172.00	170.00
8	Environment, Health & Safety Expenses	31.31	10.00
9	Furniture & Fixtures	5.00	5.00
10	Telephone, Postage & Internet Expenses	6.00	5.00
11	Wages of Hired Labor	61.16	17.39
	Total-	36,776.86	36,595.67

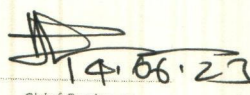

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

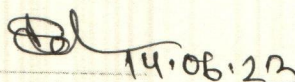

 14 June '23
 Sub-Divisional Engineer (Electrical)
 Madhumati 100MW HBPP


 14.6.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/2023
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14/06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14.06.23
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

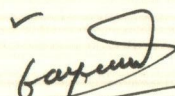
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase-Local
 BUDGET: 1,340.91 Lac

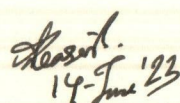
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Esttd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertiser Prequal (Not Applicable for Goods)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)				
M-23-G-SPL-M-03		Procurement of BOP Safety Spare Parts and Consumables	Lot	1	OTM (e-GP)	CE	Own	150.00	150.00	Planned Dates	N/A	25-Jun-23	25-Jul-23	22-Aug-23	29-Aug-23	05-Sep-23	03-Oct-23		31-Jan-24		I-3	FPFY				
										Planned Days		1	30	28	7	7	28	101	120	221						
										Actual Dates																
M-23-G-SPL-E-02		Electrical & Instrumentation Spares of BOP	Lot	1	OTM (e-GP)	CE	Own	78.00	78.00	Planned Dates	N/A	07-Mar-23	22-Mar-23	05-Apr-23	12-Apr-23	02-May-23	27-May-23		24-Sep-23		I-3	FPFY				
										Planned Days		1	15	14	7	20	25	82	120	284						
										Actual Dates		07-Mar-23	22-Mar-23			02-May-23	27-May-23									
M-23-G-SPL-E-07		Procurement of Installation Accessories for Electrical Items	Lot	1	OTM (e-GP)	CE	Own	14.40	14.40	Planned Dates	N/A	18-Apr-23	03-May-23	17-May-23	24-May-23	28-May-23	25-Jun-23		23-Oct-23		I-3	FPFY				
										Planned Days		1	15	14	7	4	28	68	120	189						
										Actual Dates		18-Apr-23	03-May-23			28-May-23										
M-24-G-SPL-M-01		BOP Spare Parts	Lot	1	OTM (e-GP)	CE	Own	200.00	200.00	Planned Dates	N/A	04-Jul-23	24-Oct-23	13-Nov-23	19-Nov-23	23-Nov-23	21-Dec-23		19-Apr-24	19-Apr-24	I-3					
										Planned Days		1	20	20	5	5	28	79	120	199						
										Actual Dates																
M-24-G-SPL-O-01		Engine Lube Oil	Lot	9	DPM	ED	Own	75.10	675.90	Planned Dates	N/A	As and When Required, Payment to be paid in advance to the respective company before receiving Lube Oil.										I-24.03				
										Planned Days																
										Actual Dates																
M-24-G-SPL-E-01		BOP Motors & Spares	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates	N/A	02-Sep-23	16-Sep-23	30-Sep-23	07-Oct-23	14-Oct-23	11-Nov-23		11-Mar-24	11-Mar-24	I-3					
										Planned Days		1	14	14	7	7	28	71	121	263						
										Actual Dates																
M-24-G-SPL-E-02		Roof Top Solar with installation	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	N/A	16-Aug-23	30-Aug-23	13-Sep-23	20-Sep-23	27-Sep-23	25-Oct-23		22-Feb-24	22-Feb-24	I-3					
										Planned Days		1	14	14	7	7	28	71	120	262						
										Actual Dates																

Total **1,238.30** Lac

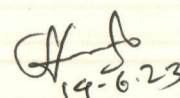
In Word : Taka Twelve Crore Thirty Eight Lac Thirty Thousand Only


 14.06.23

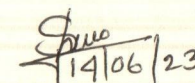
Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14-June '23

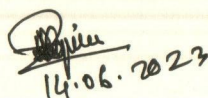
Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14-6-23

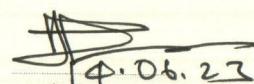
Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23

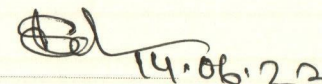
Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023

Superintending Engineer
 Khulna 225MW CCPP


 14.06.23

Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23

Executive Director
 (Engineering)

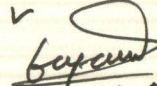
Annual Procurement Plan (APP)

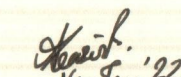
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

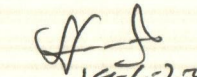
FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase-Foreign
 BUDGET: 1,600 Lac

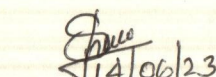
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Exst. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-23-G-SPF-M-41		Preventive Maintenance Spare Parts & Consumables	Lot	1	DPM	MD	Own	110.00	110.00	Planned Dates	N/A	09-Apr-23	10-Apr-23	26-Apr-23	30-Apr-23	02-May-23	28-May-23		21-Sep-23		I-28.05	PPFY
										Planned Days		1	1	16	4	2	26	50	116	166		
										Actual Dates		09-Apr-23	10-Apr-23	26-Apr-23	30-Apr-23	02-May-23	28-May-23					
M-23-G-SPF-M-42		Engine Spare Parts	Lot	1	DPM	MD	Own	130.00	130.00	Planned Dates	N/A	25-Jun-23	26-Jun-23	16-Jul-23	19-Jul-23	26-Jul-23	23-Aug-23		21-Dec-23		I-28.05	PPFY
										Planned Days		1	1	20	3	7	28	60	120	180		
										Actual Dates												
M-23-G-SPF-E-01		Engine Spare Parts (Electrical)	Lot	1	DPM	ED	Own	100.00	100.00	Planned Dates	N/A	26-Jun-23	27-Jun-23	17-Jul-23	22-Jul-23	29-Jul-23	26-Aug-23		24-Dec-23		I-28.05	PPFY
										Planned Days		1	1	20	5	7	28	62	120	182		
										Actual Dates												
M-24-G-SPF-M-41		Engine Spare Parts & Consumables	Lot	1	DPM	MD	Own	300.00	300.00	Planned Dates	N/A	05-Sep-23	06-Sep-23	21-Sep-23	24-Sep-23	30-Sep-23	21-Oct-23		18-Feb-24		I-28.05	
										Planned Days		1	1	15	3	6	21	47	120	167		
										Actual Dates												
M-24-G-SPF-M-42		Engine Spare Parts for Major Overhauling of 2 Engines	Lot	1	DPM	MD	Own	360.00	360.00	Planned Dates	N/A	15-Oct-23	16-Oct-23	31-Oct-23	05-Nov-23	08-Nov-23	03-Dec-23		21-Apr-24		I-28.03	
										Planned Days		1	1	15	5	3	25	50	140	190		
										Actual Dates												
M-24-G-SPF-M-43		BOP Spare Parts & Consumables	Lot	1	DPM	ED	Own	300.00	300.00	Planned Dates	N/A	06-Dec-23	07-Dec-23	21-Dec-23	26-Dec-23	30-Dec-23	24-Jan-24		12-Jun-24		I-28.03	
										Planned Days		1	1	14	5	4	25	50	140	190		
										Actual Dates												
M-24-G-SPF-E-01		Alternator and other Auxiliaries Spares	Lot	1	DPM	MD	Own	300.00	300.00	Planned Dates	N/A	28-Oct-23	14-Nov-23	29-Nov-23	02-Dec-23	09-Dec-23	23-Dec-23		11-May-24		I-28.05	
										Planned Days		1	17	15	3	7	14	57	140	197		
										Actual Dates												
Total								1,600.00	Lac													

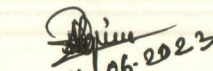
In word : Taka Sixteen Crore Only

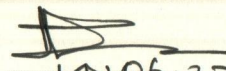

 14-06-23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

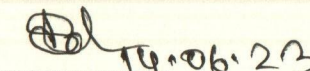

 14-Jun-23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14-6-23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14-06-23
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23
 Executive Director
 (Engineering)

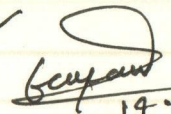
Annual Procurement Plan (APP)

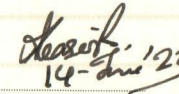
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

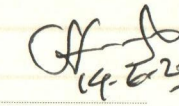
FINANCIAL YEAR: 2023-24
 BUDGET Head: Chemical Purchase-Local
 BUDGET: 15.00 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertisement Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-G-CPL-041		Lab & WTP Consumable Procurement	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates	N/A	06-Aug-23	13-Aug-23	14-Aug-23	17-Aug-23	24-Aug-23	07-Sep-23		07-Oct-23	07-Oct-23	1-27.01		
										Planned Days		1	7	1	3	7	14	33	30	63			
										Actual Dates													
M-24-G-CPL-M41		Filter, Heat Exchanger, Radiator Cleaning Consumables	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	11-Sep-23	21-Sep-23	21-Sep-23	24-Sep-23	01-Oct-23	08-Oct-23		07-Nov-23	07-Nov-23	1-27.01		
										Planned Days		1	10	0	3	7	7	28	30	86			
										Actual Dates													
Total								15.00		Lac													

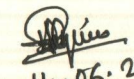
In Word : Taka Fifteen Lac Only

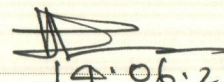

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

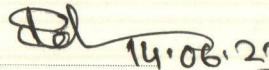

 14.06.23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.06.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14.06.23
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23
 Executive Director
 (Engineering)

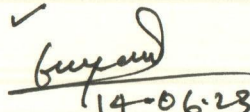
Annual Procurement Plan (APP)

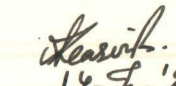
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2023-24
 BUDGET Head: Fuel-HFO & HSD
 BUDGET: 32,775.93 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-22-G-Fuel-O-01		Procurement of FUEL (HFO)	Liter	39,548,748	DPM	CE	Own	81.52	32,240.14	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO.									I-5.c		
										Planned Days													
										Actual Dates													
M-22-G-Fuel-O-02		Procurement of FUEL (HSD)	Liter	500,972	DPM	CE	Own	106.95	535.79	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HSD.									I-5.c		
										Planned Days													
										Actual Dates													
Total								32,775.93		Lac													

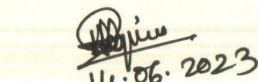
In word : Three hundred and Twenty Seven Crore Seventy Five Lac Ninety Three Thousand Only

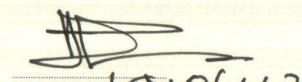

 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

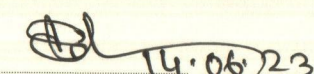

 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 Superintending Engineer
 Khulna 225MW CCPP


 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 Executive Director
 (Engineering)

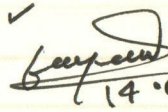
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

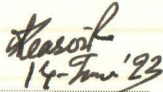
FINANCIAL YEAR: 2023-24
 BUDGET Head: Building & Civil Structure
 BUDGET: 350 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-W-BCS-M-01	1	Construction of Warehouse	Lot	1	OTM (e-GP)	MD	Own	350.00	350.00	Planned Dates	N/A	15-Oct-23	29-Oct-23	12-Nov-23	15-Nov-23	22-Nov-23	29-Nov-23		27-May-24	27-May-24	I-12		
										Planned Days		1	14	14	3	7	7	46	180	226			
										Actual Dates													
Total								350.00			Lac												

In word : Taka Three Crore Fifty Lac Only.


 14.06.23

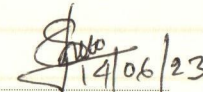
Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14-Jun-23

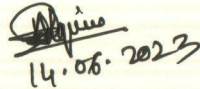
Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23

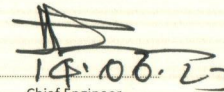
Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23

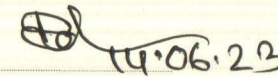
Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023

Superintending Engineer
 Khulna 225MW CCPP


 14.06.23

Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23

Executive Director
 (Engineering)

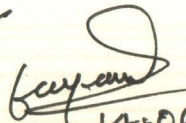
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

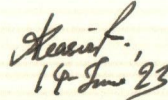
FINANCIAL YEAR: 2023-24
 BUDGET Head: Repair & Maintenance-Civil
 BUDGET: 172 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-W-RMC-M-01		Water Distribution for WTP from River Water	Lot	1	OTM (e-GP)	MD	Own	85.00	85.00	Planned Dates	N/A	25-Jul-23	14-Aug-23	28-Aug-23	31-Aug-23	07-Sep-23	05-Oct-23		07-Feb-24	07-Feb-24	I-17		
										Planned Days		1	20	14	3	7	28	73	125	198			
										Actual Dates													
M-24-W-RMC-M-02		Paintings Oil Storage Tanks & Various Establishment	Lot	1	OTM (e-GP)	ED	Own	40.00	40.00	Planned Dates	N/A	20-Dec-23	03-Jan-24	17-Jan-24	20-Jan-24	27-Jan-24	24-Feb-24		14-May-24	14-May-24	I-17		
										Planned Days		1	14	14	3	7	28	67	80	147			
										Actual Dates													
M-24-W-RMC-M-03		Landscaping of Mural Approach Road	Lot	1	OTM (e-GP)	ED	Own	35.00	35.00	Planned Dates	N/A	11-Jan-24	25-Jan-24	08-Feb-24	11-Feb-24	18-Feb-24	17-Mar-24		16-May-24	16-May-24	I-17		
										Planned Days		1	14	14	3	7	28	67	60	127			
										Actual Dates													
M-24-W-RMC-M-04		Repair and Maintenance of Various Establishment	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	22-Jan-24	01-Feb-24	04-Feb-24	07-Feb-24	10-Feb-24	17-Feb-24		17-Apr-24	17-Apr-24	I-27.02		
										Planned Days		1	10	3	3	3	7	27	60	87			
										Actual Dates													
Total								170.00		Lac													

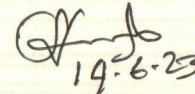
In word : Taka One Crore Seventy Lac Only.


14.06.23

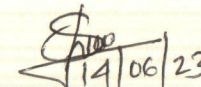
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP


14 June 23

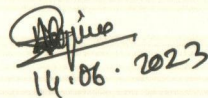
Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP


14.6.23

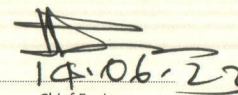
Manager
(Accounts & Finance)
Khulna 225MW CCPP


14/06/23

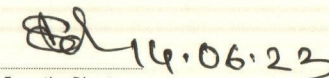
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


14.06.2023

Superintending Engineer
Khulna 225MW CCPP


14.06.23

Chief Engineer
(Plant Manager)
Khulna 225MW CCPP


14.06.23

Executive Director
(Engineering)

Annual Procurement Plan (APP)

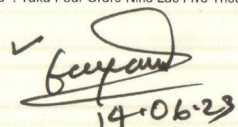
Ministry / Division
Agency
Procuring Entity Name & Code

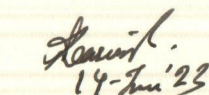
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW CCPP

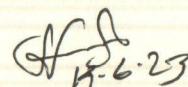
FINANCIAL YEAR: 2023-24
BUDGET Head: Repair & Maintenance- Except-LTSA
BUDGET: 419.55 Tk. Lac

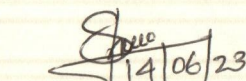
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
M-23-W- RMNLT-S-M- 07		Technical Management Service WBD (2022-23)	Lot	1	DPM	MD	Own	17.05	17.05	Planned Dates	N/A	20-Jun-22	04-Jul-22	18-Jul-22	27-Jul-22	27-Jul-22	28-Jul-22		31-Jul-23	31-Jul-23	I-24.11	PPFY		
										Planned Days		1	14	14	9	0	1	12	368	380				
										Actual Dates		20-Jun-22	04-Jul-22	18-Jul-22	27-Jul-22	27-Jul-22	28-Jul-22							
M-24-W- RMNLT-S-M- 01		Servicing of Six Turbochargers (E-04, E-05 & E-06) with Necessary Spares and Consumables for Six Turbochargers	Lot	1	DPM	MD	Own	35.00	35.00	Planned Dates	N/A	08-Nov-23	18-Nov-23	25-Nov-23	26-Nov-23	27-Nov-23	25-Dec-23		24-Feb-24	24-Feb-24	I-24.11			
										Planned Days		1	10	7	1	1	28	12	61	73				
										Actual Dates														
M-24-W- RMNLT-S-M- 02		Technical Management Service WBD with 12K Schedule Maintenance of 2 engines (2023-24)	Lot	1	DPM	MD	Own	250.00	250.00	Planned Dates	N/A	10-Jul-23	13-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	25-Jul-23		24-Jul-24	24-Jul-24	I-24.11			
										Planned Days		1	3	5	0	0	7	12	365	377				
										Actual Dates														
M-24-W- RMNLT-S-M- 03		Turbocharger Schedule Servicing	Lot	2	DPM	MD	Own	30.00	60.00	Planned Dates	N/A	As and When Required									I-24.11			
										Planned Days														
										Actual Dates														
M-24-W- RMNLT-S-M- 04		Condensate Line Modification Work	Lot	1	RFQ	ED	Own	15.00	15.00	Planned Dates	N/A	11-Nov-23	20-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	28-Nov-23		27-Jan-24	27-Jan-24	I-27.02			
										Planned Days		1	9	3	0	0	5	12	60	72				
										Actual Dates														
M-24-W- RMNLT-S-M- 05		Turbo Charger Breakdown Maint. Support	Lot	1	DPM	MD	Own	12.00	12.00	Planned Dates	N/A	As and When Required									I-24.11			
										Planned Days														
										Actual Dates														
M-24-W- RMNLT-S-M- 06		OEM Maint. Support Service	Lot	1	DPM	MD	Own	20.00	20.00	Planned Dates	N/A	As and When Required									I-24.11			
										Planned Days														
										Actual Dates														
Total								409.05		Lac														

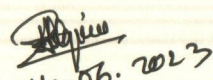
In words : Taka Four Crore Nine Lac Five Thousand only.

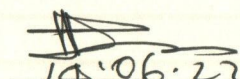

14.06.23
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

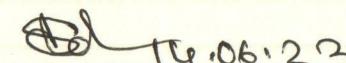

14-Jun-23
Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP


15.6.23
Manager
(Accounts & Finance)
Khulna 225MW CCPP


14/06/23
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


14.06.2023
Superintending Engineer
Khulna 225MW CCPP


14.06.23
Chief Engineer
(Plant Manager)
Khulna 225MW CCPP


14.06.23
Executive Director
(Engineering)

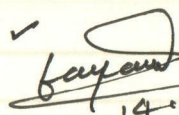
Annual Procurement Plan (APP)

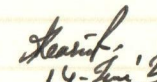
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

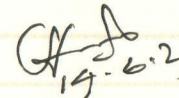
FINANCIAL YEAR: 2023-24
 BUDGET Head: Environment, Health & Safety Expenses
 BUDGET: 31.31 Tk.

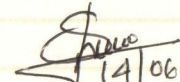
Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-24-GEHS-01	1	Procurement of PPE	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates		27-Dec-23	06-Jan-24	07-Jan-24	08-Jan-24	11-Jan-24	14-Jan-24		13-Feb-24	13-Feb-24	I-27.01	
										Planned Days	N/A	1	10	1	1	3	3	20	30	50		
										Actual Dates												
									Total								10.00	Lac				

In word : Taka Ten Lac Only.

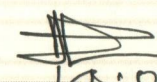

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14-Jun-23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14.06.23
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23
 Executive Director
 (Engineering)

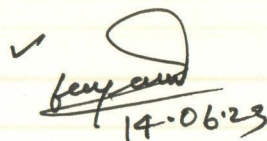
Annual Procurement Plan (APP)

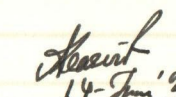
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

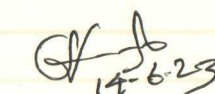
FINANCIAL YEAR: 2023-24
 BUDGET Head: Furniture & Fixtures
 BUDGET: 5.00 Tk.

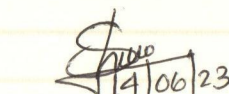
Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-G-FF-Ad-01	1	Procurement of Furniture	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	27-Nov-23	07-Dec-23	10-Dec-23	13-Dec-23	18-Dec-23	21-Dec-23		25-Jan-24	25-Jan-24	I-27.01		
										Planned Days		1	10	3	3	5	3	20	35	55			
										Actual Dates													
Total								5.00		Lac													

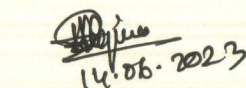
In word : Taka Five Lac Only.

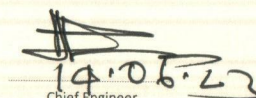

 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

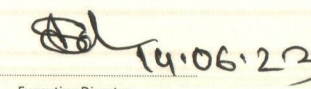

 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 Superintending Engineer
 Khulna 225MW CCPP


 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

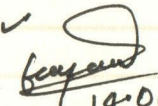
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

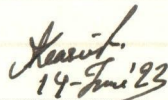
FINANCIAL YEAR: 2023-24
 BUDGET Head: Telephone, Postage & Internet Expenses
 BUDGET: 6.00 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-24-STP-E-01	1	Procurement of Internet and IP Phone Connectivity	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	15-Jul-23	22-Jul-23	22-Jul-23	25-Jul-23	26-Jul-23	29-Jul-23		28-Jul-25	28-Jul-25	1-27.02	
										Planned Days		1	7	0	3	1	3	20	730	750		
										Actual Dates												

FY 2023-24 5.00 Lac
 FY 2024-25 5.00 Lac
 Total 10.00 Lac

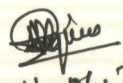
In word : Taka Ten Lac Only.

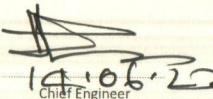

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

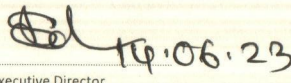

 14-June'23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14.06.23
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.06.23
 Executive Director
 (Engineering)

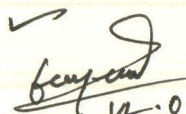
Annual Procurement Plan (APP)

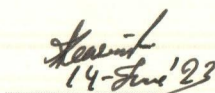
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

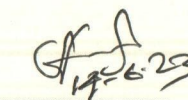
FINANCIAL YEAR: 2023-24
 BUDGET Head: Wages of Hired Labor
 BUDGET: 61.16 Tk.

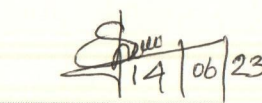
Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-22-S-WHL-Ad-01	1	Appointment of Senior Gardener and House Keeping crew	Lot	1	RFQ	ED	Own	2.39	2.39	Planned Dates	N/A	27-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22		31-Aug-23	31-Aug-23	I-27.02	Contract period from 31/08/22 to 30/08/23, monthly bill is paid
										Planned Days		1	4	0	0	0	0	20	365	385		
										Actual Dates		27-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22	31-Aug-22					
M-24-S-WHL-Ad-01	1	Gardening and Cleaning Service support	Lot	1	RFQ	ED	Own	15.00	15.00	Planned Dates	N/A	01-Aug-23	08-Aug-23	09-Aug-23	12-Aug-23	15-Aug-23	31-Aug-23		31-Aug-24	31-Aug-24	I-27.02	
										Planned Days		1	7	1	3	3	16	20	366	386		
										Actual Dates												
Total								17.39	Lac													

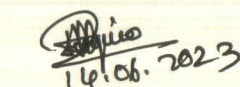
In word : Taka Seventeen Lac Thirty Nine Thousand Only.

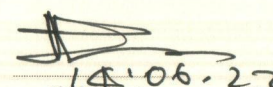

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

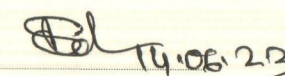

 14-Jun'23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23
 Executive Engineer
 (Plant Manager)
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 Khulna 225MW CCPP


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 (Plant Manager)
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 14.06.23
 Executive Director
 (Engineering)