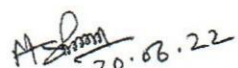
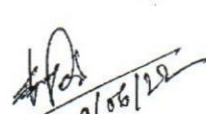


Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
Annual Procurement Plan (APP)
FY 2022-23

Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	249,858,000	247,847,467	2,010,533.00
2	Store Purchase (Foreign)	77,000,000	76,500,000	500,000.00
3	Store Purchase (Chemical)	78,086,000	77,556,000	530,000.00
4	Fuel Stock-HSD	11,796,498,000	83,160,000	11,713,338,000.00
5	Environment, Health and Safety	5,500,000	1,500,000	4,000,000.00
6	Computers & Peripheral	500,000	500,000	-
7	Light Transport/ Vehicles	8,000,000	8,000,000	-
	Total-	12,215,442,000	495,063,467	11,720,378,533

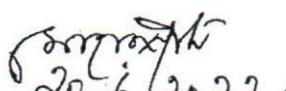

 20.06.22
Deputy Manager (A & F)

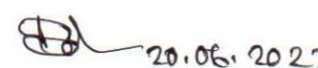

 20.06.22
Executive Engineer (MMD)


 20/06/22
Executive Engineer (EMD)


 20/06/22
Executive Engineer (I & C)


 20/06/22
Superintending Engineer


 20.6.2022
Chief Engineer

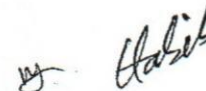

 20.06.2022
Executive Director (Engineering)

Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL

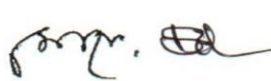
Annual Procurement Plan (APP)

FY 2022-23

SI No	Budget Head	Actual APP FY 2022-23	Method of Procurement FY 2022-23			
			DPM	OTM (e-GP)	RFQ	Total Amount
		A	B	C	D	E
1	Store Purchase (Local)	2,478.47	140.00	2,273.48	65.00	2,478.47
2	Store Purchase (Foreign)	765.00	765.00	-	-	765.00
3	Store Purchase (Chemical)	775.56	-	775.56	-	775.56
5	Fuel Stock-HSD	831.60	-	831.60	-	831.60
4	Environment, Health and Safety	15.00	-	-	15.00	15.00
5	Computers & Peripheral	5.00	-	-	5.00	5.00
6	Light Transport/ Vehicles	80.00	80.00	-	-	80.00
	Total-	4,950.63	985.00	3,880.64	85.00	4,950.63





Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

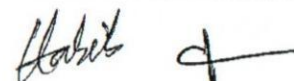
FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Local)
 BUDGET: 249,858,000 Tk

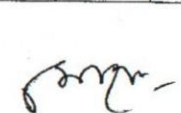
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure In FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertisetender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-01		Procurement of General tools and consumables	Lot	1	OTM (e-GP)	CE	47.84	47.84	47.84	Planned Dates	10-Nov-21	1-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	29-Jan-22	16-Jul-22		I-3
	Planned Days									0	21	14	7	7	28	170	247		
	Actual Dates									17-Nov-21	15-Dec-21	29-Dec-21	29-Dec-21	30-Dec-21	27-Jan-22				
NW G(SPL-M)-02		Procurement of Pumps and other auxiliaries	Lot	1	OTM (e-GP)	CE	38.90	38.90	38.90	Planned Dates	16-Sep-21	7-Oct-21	18-Jan-22	25-Jan-22	1-Feb-22	1-Mar-22	19-Jul-22		I-3
	Planned Days									0	21	14	7	7	28	170	247		
	Actual Dates									12-Dec-21	4-Jan-22	6-Jan-22	8-Jan-22	9-Jan-22	30-Jan-22				
NW G(SPL-M)-03		Procurement of De-Iron filter Cartridge	Lot	1	OTM (e-GP)	CE	16.85	16.85	16.85	Planned Dates	5-Aug-21	26-Aug-21	11-Oct-21	18-Oct-21	25-Oct-21	22-Nov-21	29-Aug-22		I-3
	Planned Days									0	21	14	7	7	28	270	347		
	Actual Dates									24-Aug-21	27-Sep-21	2-Nov-21	3-Nov-21	4-Nov-21	2-Dec-21				
NW G(SPL-M)-04		Procurement of lifting equipment	Lot	1	OTM (e-GP)	CE	19.98	19.98	19.98	Planned Dates	2-Oct-21	23-Oct-21	9-Dec-21	16-Dec-21	23-Dec-21	11-Jan-22	15-Jul-21		I-3
	Planned Days									0	21	14	7	7	28	186	263		
	Actual Dates									25-Oct-21	25-Nov-21	13-Dec-21	13-Dec-21	14-Dec-21	10-Jan-21				
NW G(SPL-M)-05		Procurement of lube oil filtering machine	Lot	1	OTM (e-GP)	CE	96.85	96.85	96.85	Planned Dates	16-Oct-21	6-Nov-21	16-Nov-21	23-Nov-21	30-Nov-21	28-Dec-21	31-Jul-22		I-3
	Planned Days									0	21	14	7	7	28	241	318		
	Actual Dates									3-Oct-21	2-Nov-21	3-Nov-21	6-Nov-21	6-Nov-21	2-Dec-21				
NW G(SPL-M)-6		Procurement of Different types of Spare for pumps and Auxiliaries	Lot	1	OTM (e-GP)	CE	40.86	40.86	40.86	Planned Dates	30-Nov-21	21-Dec-21	4-Jan-22	11-Jan-22	18-Jan-22	8-May-22	5-Sep-22		I-3
	Planned Days									0	21	14	7	7	28	131	208		
	Actual Dates									6-Mar-22	28-Mar-22	7-Apr-22	9-Apr-22	10-Apr-22	27-Apr-22				
NW G(SPL-M)-7		Procurement of Different types of valves	Lot	1	OTM (e-GP)	CE	28.05	28.05	28.05	Planned Dates	20-Nov-21	11-Dec-21	25-Dec-21	1-Jan-22	8-Jan-22	5-Feb-22	10-Aug-22		I-3
	Planned Days									0	21	14	7	7	28	169	246		
	Actual Dates									14-Dec-21	12-Jan-22	1-Feb-22	2-Feb-22	3-Feb-22	22-Feb-22				

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Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-8		Supply of Spare parts and consumables for GT Base and Dual Fuel Module	Lot	1	OTM (e-GP)	CE	60.00	60.00		Planned Dates	17-Dec-22	7-Jan-23	21-Jan-23	28-Jan-23	4-Feb-23	4-Mar-23	1-Aug-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-9		Supply of Spare Parts for Vacuum Pump	Lot	1	OTM (e-GP)	CE	35.00	35.00	35.00	Planned Dates	20-Jul-22	10-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	5-Oct-22	4-Mar-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-10		Supply of Spare Parts for cooling towers	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	25-Jul-22	15-Aug-22	29-Aug-22	5-Sep-22	12-Sep-22	10-Oct-22	9-Mar-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-11		Supply of Spare Parts and consumable for NG conditioning station and Final Filtering Skid	Lot	1	OTM (e-GP)	CE	45.00	45.00	45.00	Planned Dates	30-Jul-22	20-Aug-22	3-Sep-22	10-Sep-22	17-Sep-22	15-Oct-22	14-Mar-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-12		Supply of Spare Parts for BOP System	Lot	1	OTM (e-GP)	CE	45.00	45.00	45.00	Planned Dates	7-Aug-22	28-Aug-22	11-Sep-22	18-Sep-22	25-Sep-22	23-Oct-22	22-Mar-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-13		Supply of Spare parts for Heat Exchanger	Lot	1	OTM (e-GP)	CE	50.00	50.00	50.00	Planned Dates	16-Aug-22	6-Sep-22	20-Sep-22	27-Sep-22	4-Oct-22	1-Nov-22	30-Mar-23	226	I-3
										Planned Days	0	21	14	7	7	28	149		
										Actual Dates									
NW G(SPL-M)-14		Supply of Miscellaneous Valves and Spare Parts	Lot	1	OTM (e-GP)	CE	45.00	45.00	45.00	Planned Dates	21-Aug-22	11-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22	6-Nov-22	5-Apr-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-M)-15		Supply of different Tools and consumables	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	30-Nov-22	7-Dec-22	11-Dec-22	14-Dec-22	19-Dec-22	24-Dec-22	23-Jan-23	54	I-3
										Planned Days	0	7	4	3	5	5	30		
										Actual Dates									
NW G(SPL-M)-16		Supply of Spare parts for Air Compressor	Lot	1	DPM	CE	40.00	40.00	40.00	Planned Dates	1-Mar-23	22-Mar-23	5-Apr-23	12-Apr-23	19-Apr-23	17-May-23	17-Jun-23	108	I-3
										Planned Days	0	21	14	7	7	28	31		
										Actual Dates									

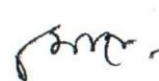




Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure In FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-17		Procurement of ST Lube oil	Lot	1	DPM	CE	20.00	20.00	20.00	Planned Dates	1-Aug-22	22-Aug-22	5-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	18-Nov-22	107	I-3
										Planned Days	0	21	14	7	7	28	30		
										Actual Dates									
NW G(SPL-M)-18		Procurement of GBC Lube oil, Grease and other lubricants	Lot	1	DPM	CE	10.00	10.00	10.00	Planned Dates	1-Aug-22	22-Aug-22	5-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	18-Nov-22	107	I-3
										Planned Days	0	21	14	7	7	28	30		
										Actual Dates									
NW G(SPL-M)-19		Supply of Spare for KSB Valves	Lot	1	DPM	CE	70.00	70.00	70.00	Planned Dates	20-Nov-22	11-Dec-22	25-Dec-22	1-Jan-23	8-Jan-23	5-Feb-23	7-Mar-23	107	I-3
										Planned Days	0	21	14	7	7	28	30		
										Actual Dates									
NW G(SPL-I & C)-20		General Tools and Equipment	Lot	1	OTM (e-GP)	CE	18.46	18.46	18.46	Planned Dates	5-Jul-21	26-Jul-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	25-Jul-22	364	I-3
										Planned Days	0	21	14	7	7	28	287		
										Actual Dates	29-Jul-21	26-Aug-21	15-Sep-21	15-Sep-21	16-Sep-21	11-Oct-21			
NW G(SPL-I & C)-21		Spare parts for GT, ST and BoP control system	Lot	1	OTM (e-GP)	CE	89.00	89.00	89.00	Planned Dates	25-Jul-21	4-Nov-21	18-Nov-21	25-Nov-21	2-Dec-21	30-Dec-21	13-Aug-22	257	I-3
										Planned Days	0	21	14	7	7	28	180		
										Actual Dates	14-Oct-21	13-Dec-21	9-Jan-22	13-Jan-22	17-Jan-22	14-Feb-22			
NW G(SPL-I & C)-22		Spares for Firefighting System	Lot	1	RFQ	CE	9.9980	9.9980	9.9980	Planned Dates	10-Mar-22	17-Mar-22	21-Mar-22	24-Mar-22	29-Mar-22	2-Apr-22	20-Jul-22	116	I-3
										Planned Days	0	7	4	3	5	4	93		
										Actual Dates	12-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22			
NW G(SPL-I & C)-23		Spare Parts for WTP Field Instruments	Lot	1	OTM (e-GP)	CE	104.58	104.58	104.58	Planned Dates	27-Feb-22	20-Mar-22	3-Apr-22	10-Apr-22	17-Apr-22	15-May-22	15-Oct-22	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	2-Mar-22	4-Apr-22	21-Apr-22	21-Apr-22	23-Apr-22	18-May-22			







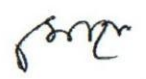



Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-I & C)-24		Spare Parts for Steam Turbine Supervisory Instrumentation and Overspeed Protection System	Lot	1	OTM (e-GP)	CE	58.80	58.80	58.80	Planned Dates	15-Dec-21	5-Jan-22	19-Jan-22	28-Jan-22	2-Feb-22	2-Mar-22	5-Oct-22	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	1-Mar-22	29-Mar-22	7-Apr-22	10-Apr-22	10-Apr-22	8-May-22			
NW G(SPL-I & C)-25		Spare Parts for Gas Turbine Instrumentation	Lot	1	OTM (e-GP)	CE	51.05	51.05	51.05	Planned Dates	15-Oct-20	5-Nov-20	19-Nov-20	28-Nov-20	3-Dec-20	31-Dec-20	2-Aug-22	518	I-3
										Planned Days	0	21	14	7	7	28	441		
										Actual Dates	1-Mar-21	1-Apr-21	21-Apr-21	22-Apr-21	24-Apr-21	18-May-21			
NW G(SPL-I & C)-26		Spare Parts for BoP Instrumentation GBC	Lot	1	OTM (e-GP)	CE	50.84	50.84	50.84	Planned Dates	3-Jun-21	24-Jun-21	8-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21	1-Aug-22	392	I-3
										Planned Days	0	21	14	7	7	28	315		
										Actual Dates	3-Jun-21	3-Aug-21	23-Aug-21	24-Aug-21	24-Aug-21	20-Sep-21			
NW G(SPL-I & C)-27		Spare Parts and Calibration Gas of CEMS	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	28-Jul-22	18-Aug-22	1-Sep-22	8-Sep-22	15-Sep-22	13-Oct-22	16-Jan-23	172	I-3
										Planned Days	0	21	14	7	7	28	95		
										Actual Dates									
NW G(SPL-I & C)-28		Spare parts for GT, ST and BoP control valves and shut-off valves	Lot	1	OTM (e-GP)	CE	105.00	105.00	105.00	Planned Dates	21-Aug-22	11-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22	6-Nov-22	5-Apr-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPL-I & C)-29		Spare parts for GT Turbine Supervisory Instrumentation	Lot	1	OTM (e-GP)	CE	100.00	100.00	100.00	Planned Dates	10-Sep-22	1-Oct-22	15-Oct-22	22-Oct-22	29-Oct-22	26-Nov-22	25-Apr-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									








Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-I & C)-30		GT Overspeed Protection System	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	15-Nov-22	6-Dec-22	20-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	20-Jun-23		I-3
										Planned Days	0	21	14	7	7	28	140	217	
										Actual Dates									
NW G(SPL-I & C)-31		Spare for fire detection system of transformers	Lot	1	RFQ	CE	15.00	15.00	15.00	Planned Dates	15-Dec-22	22-Dec-22	26-Dec-22	29-Dec-22	3-Jan-23	7-Jan-23	18-Mar-23		I-3
										Planned Days	0	7	4	3	5	4	70	93	
										Actual Dates									
NW G(SPL-I & C)-32		GT & BOP Fire Detection System	Lot	1	OTM (e-GP)	CE	35.00	35.00	35.00	Planned Dates	5-Jan-23	26-Jan-23	9-Feb-23	16-Feb-23	23-Feb-23	23-Mar-23	26-Jun-23		I-3
										Planned Days	0	21	14	7	7	28	95	172	
										Actual Dates									
NW G(SPL-E)-33		General Tools Equipment & Consumable Items for BOP	Lot	1	OTM (e-GP)	CE	31.90	31.90	31.90	Planned Dates	25-Aug-21	15-Sep-21	29-Sep-21	18-Nov-21	25-Nov-21	23-Dec-21	30-Aug-22		I-3
										Planned Days	0	21	14	7	7	28	267	344	
										Actual Dates	8-Sep-21	12-Oct-21	11-Nov-21	11-Nov-21	11-Nov-21	6-Dec-21			
NW G(SPL-E)-34		Spares for 6.6 KV Switchgear System	Lot	1	OTM (e-GP)	CE	47.99	47.99	47.99	Planned Dates	10-Nov-21	1-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	2-Aug-22		I-3
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates	13-Feb-22	3-Mar-22	6-Mar-22	7-Mar-22	7-Mar-22	4-Apr-22			
NW G(SPL-E)-35		General Tools Equipment & Consumable Items for Switchgear System	Lot	1	OTM (e-GP)	CE	27.26	27.26	27.26	Planned Dates	1-Nov-21	22-Nov-21	6-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22	5-Sep-22		I-3
										Planned Days	0	21	14	7	7	28	231	308	
										Actual Dates	1-Nov-21	6-Dec-21	1-Jan-22	1-Jan-22	1-Jan-22	26-Jan-22			

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28/11/21

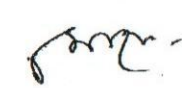
28/11/21

28/11/21

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Esttd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-36		DC & UPS System for GT & ST	Lot	1	OTM (e-GP)	CE	55.00	55.00	55.00	Planned Dates	14-Jun-21	5-Jul-21	18-Nov-21	25-Nov-21	2-Dec-21	30-Dec-21	23-Oct-22		I-3
										Planned Days	0	21	14	7	7	28	301	378	
										Actual Dates	3-Oct-21	4-Nov-21	23-Nov-21	28-Nov-21	29-Nov-21	26-Dec-21			
NW G(SPL-E)-37		Spare for GT Protection, Synchronization & LV Panel	Lot	1	OTM (e-GP)	CE	54.17	54.17	54.17	Planned Dates	25-Oct-20	8-Nov-20	22-Nov-20	29-Nov-20	6-Dec-20	3-Jan-21	14-Sep-22		I-3
										Planned Days	0	14	14	7	7	28	484	554	
										Actual Dates	1-Mar-21	13-Apr-21	21-Apr-21	24-Apr-21	24-Apr-21	18-May-21			
NW G(SPL-E)-38		Spares for LV Switchgear & Auxiliary System	Lot	1	OTM (e-GP)	CE	70.00	70.00		Planned Dates	25-Jan-23	15-Feb-23	1-Mar-23	8-Mar-23	15-Mar-23	12-Apr-23	10-Aug-23		I-3
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NW G(SPL-E)-39		Spares for Switchyard Equipment	Lot	1	OTM (e-GP)	CE	50.00	50.00		Planned Dates	11-Feb-23	4-Mar-23	18-Mar-23	25-Mar-23	1-Apr-23	29-Apr-23	27-Aug-23		I-3
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NW G(SPL-E)-40		General Tools & Consumable Items for BOP	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	1-Aug-22	22-Aug-22	5-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	14-Feb-23		I-3
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									
NW G(SPL-E)-41		Procurement of Air Conditioners & Spares	Lot	1	OTM (e-GP)	CE	40.00	40.00	40.00	Planned Dates	3-Dec-22	24-Dec-22	7-Jan-23	14-Jan-23	21-Jan-23	18-Feb-23	18-Jun-23		I-3
										Planned Days	0	21	14	7	7	28	120	197	
										Actual Dates									






Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-42		General Tools & Consumable Items with Portable Power Supply	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	11-Aug-22	18-Aug-22	22-Aug-22	25-Aug-22	30-Aug-22	3-Sep-22	3-Oct-22		I-3	
	Planned Days									0	7	4	3	5	4	30	53			
	Actual Dates																			
NW G(SPL-E)-43		General Tools & Consumable Items	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	25-Apr-23	2-May-23	6-May-23	9-May-23	14-May-23	18-May-23	17-Jun-23		I-3	
	Planned Days									0	7	4	3	5	4	30	53			
	Actual Dates																			
NW G(SPL-Che)-44		Procurement of WTP Filters and Accessories	Lot	1	OTM (e-GP)	ED	360.10	360.10	360.10	Planned Dates	16-Nov-21	7-Dec-21	21-Dec-21	28-Dec-21	4-Jan-22	1-Feb-22	15-Aug-22		I-3	
	Planned Days									0	21	14	7	7	28	91	168			
	Actual Dates									20-Mar-22	12-Apr-22	21-Apr-22	24-Apr-22	24-Apr-22	16-May-22					
NW G(SPL-Che)-45		Procurement of WTP EDI Cell and Accessories	Lot	1	OTM (e-GP)	CE	350.00	350.00	350.00	Planned Dates	20-Jul-22	10-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	5-Oct-22	2-Feb-23		I-3	
	Planned Days									0	21	14	7	7	28	120	197			
	Actual Dates																			
NW G(SPL-Che)-46		Procurement of WTP Filters and Accessories	Lot	1	OTM (e-GP)	CE	300.00	300.00		Planned Dates	19-Dec-22	9-Jan-23	23-Jan-23	30-Jan-23	6-Feb-23	6-Mar-23	3-Aug-23		I-3	
	Planned Days									0	21	14	7	7	28	150	227			
	Actual Dates																			
NW G(SPL-Che)-47		Procurement of Laboratory Reagent	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	23-Jul-22	30-Jul-22	3-Aug-22	6-Aug-22	11-Aug-22	15-Aug-22	14-Sep-22		I-3	
	Planned Days									0	7	4	3	5	4	30	53			
	Actual Dates																			

W. Habib

X R.

f. W. Hossain

Sam. B.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estid. Cost		Expenditure In FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-Che)-48		Procurement of Laboratory Reagent	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	10-Dec-22	17-Dec-22	21-Dec-22	24-Dec-22	29-Dec-22	2-Jan-23	1-Feb-23		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
NW G(SPL-Che)-49		Procurement of Consumables for Laboratory	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	22-Nov-22	29-Nov-22	3-Dec-22	6-Dec-22	11-Dec-22	15-Dec-22	14-Jan-23		I-3
	Planned Days									0	7	4	3	5	4	30	53		
	Actual Dates																		
NW G(SPL-Che)-50		Procurement of Laboratory Equipment Calibration	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	10-Oct-22	17-Oct-22	20-Oct-22	23-Oct-22	27-Oct-22	31-Oct-22	30-Nov-22		I-3
	Planned Days									0	7	3	3	4	4	30	51		
	Actual Dates																		
Sub Total									2,478.47										

In Word : Taka Twenty-four Crore Seventy-eight Lac & Forty-seven Thousand Only.

m *habib* *X* *Pi* *Signature* *Signature* *Signature*

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 77,000,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPF-M)-1		Procurement of base plate	Lot	1	DPM	SE	90.00	90.00	90.00	Planned Dates	2-May-21	4-May-21	18-May-21	25-May-21	1-Jun-21	29-Jun-21	28-Jul-22	387	I-4
										Planned Days	0	21	14	7	7	28	310		
										Actual Dates	28-Apr-21	3-May-21	7-Jul-21	7-Jul-21	8-Jul-21	21-Sep-21			
NW G(SPF-M)-2		Spare parts & consumables of Steam turbine	Lot	1	DPM	CE	200.00	200.00	200.00	Planned Dates	10-Nov-21	1-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	17-Sep-22	348	I-4
										Planned Days	0	21	14	7	7	28	271		
										Actual Dates	2-Dec-21	6-Dec-21	8-Dec-21	14-Dec-21	14-Dec-21	20-Dec-21			
NW G(SPF-M)-3		GT air intake filter(Fin-01, Pre-01 & Coal-01 Set) (Lot-02)	Lot	1	DPM	ED	250.00	250.00	250.00	Planned Dates	22-Nov-21	13-Dec-21	27-Dec-21	3-Jan-22	10-Jan-22	7-Feb-22	17-Sep-22	348	I-4
										Planned Days	0	21	14	7	7	28	271		
										Actual Dates	3-Nov-21	7-Nov-21	22-Nov-21	2-Dec-21	5-Dec-21	20-Dec-21			
NW G(SPF-M)-4		Procurement of slwash (Lot-02)	Lot	1	DPM	SE	50.00	50.00	50.00	Planned Dates	15-Dec-21	5-Jan-22	19-Jan-22	26-Jan-22	2-Feb-22	2-Mar-22	13-Nov-22	297	I-4
										Planned Days	0	21	14	7	7	28	220		
										Actual Dates	7-Mar-22	27-Mar-22	4-Apr-22	5-Apr-22	6-Apr-22	7-Apr-22			
NW G(SPF-M)-5		Procurement of BFP bypass valve with spare parts	Lot	1	DPM	SE	90.00	90.00	90.00	Planned Dates	15-Nov-21	6-Dec-21	20-Dec-21	27-Dec-21	3-Jan-22	31-Jan-22	29-Oct-22	347	I-4
										Planned Days	0	21	14	7	7	28	270		
										Actual Dates	26-Dec-21	28-Dec-21	2-Jan-22	5-Jan-22	6-Jan-22	1-Feb-22			
NW G(SPF-M)-6		Procurement of GT compressor Detergent (Siwash)	Lot	1	DPM	SE	50.00	50.00	50.00	Planned Dates	16-Jul-22	6-Aug-22	20-Aug-22	27-Aug-22	3-Sep-22	1-Oct-22	28-Feb-23	227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G(SPF-M)-7		Procurement of GT Air intake Filter (1 set Coalescer, 1 set Prefilter, 1 set Fine Filter)	Lot	1	DPM	ED	250.00	250.00	250.00	Planned Dates	17-Dec-22	7-Jan-23	21-Jan-23	28-Jan-23	4-Feb-23	4-Mar-23	31-Jul-23	226	I-4
										Planned Days	0	21	14	7	7	28	149		
										Actual Dates									
NW G(SPF-M)-8		Auxiliary Spare parts of HRSG	Lot	1	DPM	SE	35.00	35.00	35.00	Planned Dates	15-Sep-22	6-Oct-22	20-Oct-22	27-Oct-22	3-Nov-22	1-Dec-22	30-Apr-23	227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
Sub Total							1,015.00	765.00											

In word: Seven Crore Sixty-five Lac only.

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Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 78,086,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Expenditure In FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G/SPC-Cha-1		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	194.56	194.56	194.56	Planned Dates	20-Jan-22	10-Feb-22	24-Feb-22	3-Mar-22	10-Mar-22	7-Apr-22	15-Jul-22	158	I-3
										Planned Days	0	21	14	7	7	28	81		
										Actual Dates	22-Mar-22	12-Apr-22	21-Apr-22	21-Apr-22	21-Apr-22	26-Apr-22			
NW G/SPC-Cha-2		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200.00	200.00	Planned Dates	20-Aug-22	10-Sep-22	24-Sep-22	1-Oct-22	8-Oct-22	5-Nov-22	15-Mar-23	207	I-3
										Planned Days	0	21	14	7	7	28	130		
										Actual Dates									
NW G/SPC-Cha-3		Procurement of DM Plant Process Chemical	Lot	1	OTM (e-GP)	CE	110.00	110.00	110.00	Planned Dates	20-Oct-22	10-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	5-Jan-23	3-Jun-23	226	I-3
										Planned Days	0	21	14	7	7	28	149		
										Actual Dates									
NW G/SPC-Cha-4		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200.00	200.00	Planned Dates	25-Sep-22	16-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22	10-May-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NW G/SPC-Cha-5		Procurement of Process Chemical	Lot	1	OTM (e-GP)	CE	71.00	71.00	71.00	Planned Dates	15-Oct-22	5-Nov-22	19-Nov-22	26-Nov-22	3-Dec-22	31-Dec-22	30-May-23	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
Sub Total							775.56												

In word : Seven Crore Seventy-five Lac Fifty-six Thousand Only.

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Annual Procurement Plan (APP)

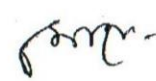
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Fuel Stock-HSD
 BUDGET: 11,796,498,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		
NW/WFESH-OPEN-1		Tank Lorry rent	Lot	1	OTM (e-GP)	CEO	831.60	831.60	831.60	Planned Dates				30-Jun-22	7-Jul-22	4-Aug-22	31-May-23		1-72		
										Planned Days	0	21	14	7	7	28	300	377			
										Actual Dates	27-Apr-22	26-May-22	23-Jun-22								
Sub Total							831.60														

In word : Eight Crore Thirty-one Lac Sixty Thousand Only.




R-1-M-X

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : SuperIntending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Environment, Health and Safety
 BUDGET: 5,500,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(EHS-M)-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	15.00	15.00	15.00	Planned Dates	10-Sep-22	17-Sep-22	22-Sep-22	25-Sep-22	29-Sep-22	4-Oct-22	8-Oct-22	28	I-3
										Planned Days	0	7	5	3	4	5	4		
										Actual Dates									
Sub-Total =							15.00		Lac										

In words : Taka Fifteen Lac only.

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Annual Procurement Plan (APP)

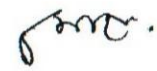
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : SuperIntending Engineer, Sirajganj 226 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Computers & Peripheral & Software
 BUDGET: 500,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure In FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW GC & P-I & C)-1		Computers & Peripheral	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	25-Nov-22	2-Dec-22	6-Dec-22	9-Dec-22	14-Dec-22	18-Dec-22	17-Jan-23		I-9
										Planned Days	0	7	4	3	5	4	30	53	
										Actual Dates									
Sub-Total =							5.00		Lac										

In word : Taka Five Lac Only.




Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23
 BUDGET Head: Vehicle & Transportation
 BUDGET: 8,000,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Expenditure in FY 2022-23 (Tk. In Lac)	Time Code for Process	Advertise Tender	Tendar Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(VEH-M)-1		Vehicle: 01 Jeep.	Lot	1	DPM	CEO	80.00	80.00	80.00	Planned Dates	11-Aug-22	25-Aug-22	8-Sep-22	13-Sep-22	20-Sep-22	18-Oct-22	26-Jan-23		I-6
										Planned Days	0	14	14	5	7	28	100	168	
											Actual Dates								
Sub-Total =							80.00		Lac										

In words : Taka Eighty Lac only.

