

বিষয়ঃ নওপাজেকো লিঃ এর আওতাধীন খুলনা ২২৫ মেঃ ওঃ কম্বাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২২-২৩ ইং অর্থ বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত ৪র্থ সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) অনুমোদন প্রসঙ্গে।

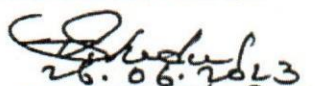
১। নওপাজেকো লিঃ এর আওতাধীন খুলনা ২২৫ মেঃ ওঃ কম্বাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২২-২৩ ইং অর্থ বছরের রাজস্ব বাজেট অনুমোদিত হয়েছে। অশ্মাধে ক্রমিক নং ১ হতে ১০ পর্যন্ত বরাদ্দকৃত খাত সমূহে ৪০,২২.৬৯ লক্ষ (চল্লিশ কোটি বাইশ লক্ষ উনসত্তর হাজার) টাকার বাজেট বরাদ্দের বিপরীতে ২৯,২২.৮১ লক্ষ (উনত্রিশ কোটি বাইশ লক্ষ একাশি হাজার) টাকা এবং ক্রমিক নং ১১-এ Fuel বাবদ ৮১,৫৮১.৫১ লক্ষ টাকার বিপরীতে ১০১,৫৬১.৭২ লক্ষ টাকার ৪র্থ সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) প্রস্তুত করা হয়েছে। যাহার বিস্তারিত বিবরণ নিম্নরূপঃ

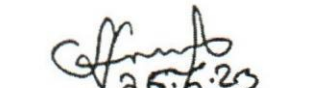
| Sl. No | Budget Head                     | Approved Budget Amount | RAPP Amount | Comments |
|--------|---------------------------------|------------------------|-------------|----------|
| 1      | Goods Store Purchase (Local)    | 720.17                 | 517.98      |          |
| 2      | Chemical Store Purchase (Local) | 90.50                  | 103.50      |          |
| 3      | Store Purchase (Foreign)        | 430.06                 | 331.57      |          |
| 4      | Repair Maintenance-LTFA         | 120.01                 | 19.65       |          |
| 5      | Repair Maintenance-Non-LTFA     | 278.25                 | 90.57       |          |
| 6      | Plant & Machinery               | 2222.31                | 1798.22     |          |
| 7      | Office Equipment                | 49.18                  | 43.83       |          |
| 8      | Service Equipment               | 9.34                   | 9.34        |          |
| 9      | Wages for Hired Labor           | 95.40                  | 7.26        |          |
| 10     | Telephone, Internet, Mobile     | 7.47                   | 0.89        |          |
|        | Total                           | 40,22.69               | 29,22.81    |          |

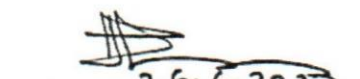
| Fuel (HSD) & GAS |                  |                        |             |          |
|------------------|------------------|------------------------|-------------|----------|
| Sl. No           | Budget Head      | Approved Budget Amount | RAPP Amount | Comments |
| 11               | Fuel (HSD) & GAS | 81,581.51              | 101,561.72  |          |
|                  | Total            | 81,581.51              | 101,561.72  |          |

২। কোম্পানীর DoFP-2012 (Revenue), Part; Chapter-06; Financial Management এর Item No-37 P-(80) মোতাবেক কোম্পানীর নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বার্ষিক ক্রয় পরিকল্পনা (এপিপি/আরএপিপি) অনুমোদনে পূর্ণ ক্ষমতাবান। আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ বার্ষিক সীমার মধ্যে রয়েছে। উল্লেখ্য যে, জুন ক্রোজিং সমাপ্ত হলে যোজন-বিয়েজনের মাধ্যমে আন্তঃখাত সমন্বয় করা হবে।

৩। এমতাবস্থায়, খুলনা ২২৫ মেঃ ওঃ কম্বাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২২-২৩ ইং অর্থ বৎসরে প্রস্তুতকৃত ৪র্থ সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (RAPP) সদয় অনুমোদনের নিমিত্ত নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হল।

  
সহ-ব্যবস্থাপক (অর্থ ও হিসাব)  
খুলনা ২২৫ মেঃ ওঃ বিদ্যুৎ কেন্দ্র

  
ব্যবস্থাপক (অর্থ ও হিসাব)  
খুলনা ২২৫ মেঃ ওঃ বিদ্যুৎ কেন্দ্র

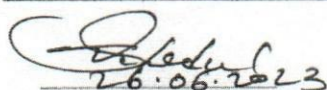
  
প্রাণ্ট ম্যানেজার (প্রধান প্রকৌশল)  
খুলনা ২২৫ মেঃ ওঃ বিদ্যুৎ কেন্দ্র

  
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়  
নওপাজেকো লিঃ, ঢাকা

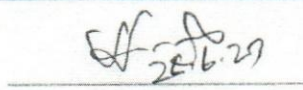


| <b>Khulna 225 MW Combined Cycle Power Plant, NWPGL</b><br><b>4th Revised Annual Procurement Plan (4th RAPP)</b><br><b>FY 2022-23</b> |                                  |                            |                         |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------|-------------------------|
| Sl. No.                                                                                                                              | Budget Head                      | Budget Amount<br>(Tk. Lac) | APP Amount<br>(Tk. Lac) |
| 1                                                                                                                                    | Store Purchase (Local)           | 720.17                     | 517.98                  |
| 2                                                                                                                                    | Chemical_Store Purchase (Local)  | 90.50                      | 103.50                  |
| 3                                                                                                                                    | Store Purchase (Foreign)         | 430.06                     | 331.57                  |
| 4                                                                                                                                    | Repair & Maintenance-LTSA        | 120.01                     | 19.65                   |
| 5                                                                                                                                    | Repair & Maintenance-Except LTSA | 278.25                     | 90.57                   |
| 6                                                                                                                                    | Plant and Machinery              | 2,222.31                   | 1,798.22                |
| 7                                                                                                                                    | Office Equipment                 | 49.18                      | 43.83                   |
| 8                                                                                                                                    | Service Equipment                | 9.34                       | 9.34                    |
| 9                                                                                                                                    | Wages for Hired Labor            | 95.40                      | 7.26                    |
| 10                                                                                                                                   | Telephone, Internet, Mobile      | 7.47                       | 0.89                    |
|                                                                                                                                      | <b>Total-</b>                    | <b>4,022.69</b>            | <b>2,922.81</b>         |

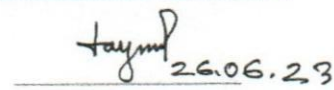
| <b>Goods_Fuel (HSD) &amp; Gas</b> |                        |                  |                   |
|-----------------------------------|------------------------|------------------|-------------------|
| 11                                | Goods_Fuel (HSD) & Gas | 81,581.51        | 101,561.72        |
|                                   | <b>Total-</b>          | <b>81,581.51</b> | <b>101,561.72</b> |

  
26.06.2023

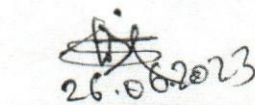
Asstt. Manager  
(Accounts & Finance)

  
26.06.23

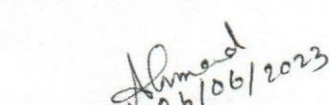
Manager  
(Accounts & Finance)

  
26.06.23

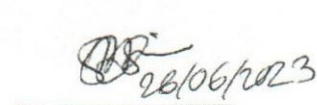
Manager  
(Admin)

  
26.06.2023

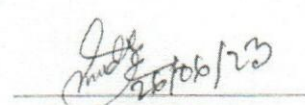
Executive Engineer  
(Operation)

  
26/06/2023

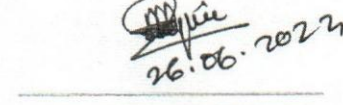
Executive Engineer  
(Mechanical)

  
26/06/2023

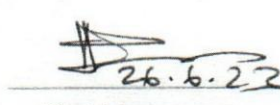
Executive Engineer  
(I&C)

  
26/06/23

Executive Engineer  
(Electrical)

  
26.06.2023

Superintending Engineer

  
26.6.23

Plant Manager  
(Chief Engineer)

  
26.6.23

Executive Director  
(Engineering)

**4th Revised Annual Procurement Plan (4th RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Store Purchase (Local)  
 BUDGT 720.17 Tk (Lac)

| Package No.                              | Lot No. | Description of the Work / Supply        | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |       | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                            |
|------------------------------------------|---------|-----------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|-------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|------------------------------------|
| (1)                                      | (2)     | (3)                                     | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)  | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                               |
| <b>Electrical Maintenance Department</b> |         |                                         |      |      |                           |                              |                |                              |       |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                    |
| K22<br>SL-E03                            | N/A     | Spare Motor for GT Electrical System    | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 27.30                        | 27.30 | Planned Dates         |                                              | 01-Mar-22        | 09-May-22      | 19-May-22         | 21-May-22         | 21-May-22             | 16-Jun-22               |                                  | 26-Jun-23              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 69             | 10                | 2                 | 0                     | 26                      | 108                              | 375                    | 483                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 01-Mar-22        | 09-May-22      | 19-May-22         | 21-May-22         | 21-May-22             | 16-Jun-22               |                                  | 26-Jun-23              |                        |                                    |
| K22<br>SL-E04                            | N/A     | Spare Parts of motors of ST             | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 55.00                        | 55.00 | Planned Dates         |                                              | 01-Mar-22        | 10-May-22      | 22-Jun-22         | 23-Jun-22         | 23-Jun-22             | 21-Jul-22               |                                  | 18-Dec-22              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 70             | 43                | 1                 | 0                     | 28                      | 143                              | 150                    | 293                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 01-Mar-22        | 10-May-22      | 22-Jun-22         | 23-Jun-22         | 23-Jun-22             | 21-Jul-22               |                                  | 18-Dec-22              |                        |                                    |
| K23<br>SL-E01                            | N/A     | Spare Parts of Switchgear Control Panel | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 29.00                        | 29.00 | Planned Dates         |                                              | 13-Nov-22        | 26-Dec-22      | 01-Jan-23         | 02-Jan-23         | 02-Jan-23             | 28-Jan-23               |                                  | 10-May-23              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 43             | 6                 | 1                 | 0                     | 26                      | 77                               | 102                    | 255                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 13-Nov-22        | 26-Dec-22      | 01-Jan-23         | 02-Jan-23         | 02-Jan-23             | 28-Jan-23               |                                  | 10-May-23              |                        |                                    |
| K23<br>SL-E02                            | N/A     | Spare of Electrical System              | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 19.44                        | 0.00  | Planned Dates         |                                              | 22-Feb-23        | 04-Apr-23      | 17-Apr-23         | 17-Apr-23         | 18-Apr-23             | 10-May-23               |                                  | 07-Oct-23              |                        | I-3<br>(Pre. Pac No K23-G-SPL-E-2) |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 41             | 13                | 0                 | 1                     | 22                      | 76                               | 150                    | 228                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 22-Feb-23        | 04-Apr-23      | 17-Apr-23         | 17-Apr-23         | 18-Apr-23             | 10-May-23               |                                  |                        |                        |                                    |
| K23<br>SL-E03                            | N/A     | Spare Parts of Lighting System          | Lot  | 1    | RFQ                       | CE                           | Own            | 9.92                         | 9.92  | Planned Dates         |                                              | 11-Dec-22        | 21-Dec-22      | 21-Dec-22         | 22-Dec-22         | 22-Dec-22             | 22-Dec-22               |                                  | 10-May-23              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 10             | 0                 | 1                 | 0                     | 0                       | 12                               | 139                    | 151                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 11-Dec-22        | 21-Dec-22      | 21-Dec-22         | 22-Dec-22         | 22-Dec-22             | 22-Dec-22               |                                  | 10-May-23              |                        |                                    |
| K23<br>SL-E04                            | N/A     | Spare Parts of Inverter (Cards) of ST   | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 55.00                        | 55.00 | Planned Dates         |                                              | 13-Nov-22        | 27-Dec-22      | 10-Jan-23         | 10-Jan-23         | 10-Jan-23             | 28-Jan-23               |                                  | 17-Jun-23              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 44             | 14                | 0                 | 0                     | 18                      | 77                               | 140                    | 293                    |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 13-Nov-22        | 27-Dec-22      | 10-Jan-23         | 10-Jan-23         | 10-Jan-23             | 28-Jan-23               |                                  | 17-Jun-23              |                        |                                    |
| K23<br>SL-E05                            | I       | Spare Parts of Inverter (Cards) of GT   | Lot  | 1    | RFQ                       | CE                           | Own            | 9.60                         | 9.60  | Planned Dates         |                                              | 19-Oct-22        | 30-Oct-22      | 30-Oct-22         | 31-Oct-22         | 31-Oct-22             | 31-Oct-22               |                                  | 30-Nov-22              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 11             | 0                 | 1                 | 0                     | 0                       | 13                               | 30                     | 55                     |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 19-Oct-22        | 30-Oct-22      | 30-Oct-22         | 31-Oct-22         | 31-Oct-22             | 31-Oct-22               |                                  | 30-Nov-22              |                        |                                    |
| K23<br>SL-E06                            | I       | Spare Parts of GT EDG                   | Lot  | 1    | RFQ                       | ED                           | Own            | 10.00                        | 10.00 | Planned Dates         |                                              | 14-Mar-23        | 25-Mar-23      | 25-Mar-23         | 27-Mar-23         | 30-Mar-23             | 30-Mar-23               |                                  | 08-Apr-23              |                        | Completed                          |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Planned Days          |                                              | 1                | 11             | 0                 | 2                 | 3                     | 0                       | 17                               | 9                      | 42                     |                                    |
|                                          |         |                                         |      |      |                           |                              |                |                              |       | Actual Dates          |                                              | 14-Mar-23        | 25-Mar-23      | 25-Mar-23         | 27-Mar-23         | 30-Mar-23             | 30-Mar-23               |                                  | 08-Apr-23              |                        |                                    |

| Package No.                     | Lot No. | Description of the Work / Supply      | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Proquel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks   |
|---------------------------------|---------|---------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------|
|                                 |         |                                       |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| (1)                             | (2)     | (3)                                   | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)      |
| Instrument & Control Department |         |                                       |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| K22<br>SL-105                   |         | Tools for maintenance                 | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 53.84                        | 53.84      | Planned Dates         |                                              | 01-Mar-22        | 29-Mar-22      | 07-Apr-22         | 10-Apr-22         | 10-Apr-22             | 08-May-22               |                                  | 15-Nov-22              |                        | Completed |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              | 28               | 28             | 3                 | 3                 | 0                     | 28                      | 85                               | 191                    | 205                    |           |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 01-Mar-22        | 29-Mar-22      | 07-Apr-22         | 10-Apr-22         | 10-Apr-22             | 08-May-22               |                                  | 15-Nov-22              |                        |           |
| K23<br>SL-102                   |         | Calibration Gas for ST CEMS system    | Lot  | 1    | RFQ                       | CE                           | Own            | 14.50                        | 14.50      | Planned Dates         |                                              | 19-Sep-22        | 27-Sep-22      | 27-Sep-22         | 27-Sep-22         | 29-Sep-22             | 29-Sep-22               |                                  | 07-Nov-22              |                        | Completed |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              | 8                | 0              | 0                 | 2                 | 0                     | 10                      | 39                               | 49                     |                        |           |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 19-Sep-22        | 27-Sep-22      | 27-Sep-22         | 27-Sep-22         | 29-Sep-22             | 29-Sep-22               |                                  | 07-Nov-22              |                        |           |
| K23<br>SL-103                   |         | Supply of Digital Input Module        | Lot  | 1    | RFQ                       | CEO                          | Own            | 16.45                        | 16.45      | Planned Dates         |                                              | 05-Apr-23        | 13-Apr-23      | 13-Apr-23         | 13-Apr-23         | 15-Apr-23             | 15-Apr-23               |                                  | 08-May-23              |                        | Completed |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              | 8                | 0              | 0                 | 2                 | 0                     | 10                      | 23                               | 33                     |                        |           |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 05-Apr-23        | 13-Apr-23      | 13-Apr-23         | 13-Apr-23         | 15-Apr-23             | 15-Apr-23               |                                  | 08-May-23              |                        |           |
| Operation Department            |         |                                       |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| K22<br>SL-001                   | 1       | Procurement of online Silica Analyzer | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 50.51                        | 50.51      | Planned Dates         | N/A                                          | 01-Mar-22        | 23-Mar-22      | 17-Apr-22         | 18-Apr-22         | 18-Apr-22             | 16-May-22               |                                  | 26-Jul-22              |                        | Completed |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              | 22               | 25             | 1                 | 0                 | 28                    | 76                      | 71                               | 147                    |                        |           |
|                                 |         |                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 01-Mar-22        | 23-Mar-22      | 17-Apr-22         | 18-Apr-22         | 18-Apr-22             | 16-May-22               |                                  | 26-Jul-22              |                        |           |

| Package No.                       | Lot No. | Description of the Work / Supply                                 | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks |                                        |      |
|-----------------------------------|---------|------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------|----------------------------------------|------|
| (1)                               | (2)     | (3)                                                              | (4)  | (5)  | (6)                       | (7)                          | (8)            | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         | (9)                                    | (10) |
| Mechanical Maintenance Department |         |                                                                  |      |      |                           |                              |                |                              |            |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |         |                                        |      |
| K20<br>SL-M08                     | N/A     | Purchase of standard consumables for BOP air compressor          | Lot  | 1    | DPM                       | ED                           | Own            | 28.17                        | 28.17      | Planned Dates         |                                              |                  | 12-Mar-22      | 19-Mar-22         | 24-Mar-22         | 31-Mar-22             | 05-Apr-22               | 12-Apr-22                        |                        | 22-Jun-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 7                 | 5                 | 7                     | 5                       | 2                                | 26                     | 436                    | 462     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 12-Mar-22      | 19-Mar-22         | 24-Mar-22         | 31-Mar-22             | 05-Apr-22               | 12-Apr-22                        |                        | 22-Jun-23              |         |                                        |      |
| K22<br>SL-M05                     |         | Purchase of Spares & Consumables for ST LOIL Purification System | Lot  | 1    | e-GP (OTM)                | CE                           | Own            | 8.95                         | 8.95       | Planned Dates         |                                              |                  | 12-Jun-22      | 04-Jul-22         | 31-Jul-22         | 01-Aug-22             | 03-Aug-22               | 30-Aug-22                        |                        | 28-Jan-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 22                | 27                | 1                     | 2                       | 27                               | 79                     | 151                    | 230     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 12-Jun-22      | 04-Jul-22         | 31-Jul-22         | 01-Aug-22             | 03-Aug-22               | 30-Aug-22                        |                        | 28-Jan-23              |         |                                        |      |
| K22<br>SL-M07                     |         | Purchase of EH Oil Purification System                           | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 65.00                        | 65.00      | Planned Dates         |                                              |                  | 22-Aug-21      | 13-Sep-21         | 20-Sep-21         | 22-Sep-21             | 22-Sep-21               | 05-Oct-21                        |                        | 25-May-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 22                | 7                 | 2                     | 0                       | 13                               | 44                     | 597                    | 641     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 22-Aug-21      | 13-Sep-21         | 20-Sep-21         | 22-Sep-21             | 22-Sep-21               | 05-Oct-21                        |                        | 25-May-23              |         |                                        |      |
| K22<br>SL-M12                     |         | Purchase of Spares and Consumables for EH Oil Pumps              | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 5.25                         | 5.25       | Planned Dates         | N/A                                          |                  | 22-Nov-21      | 04-Jan-22         | 26-Jan-22         | 27-Jan-22             | 27-Jan-22               | 23-Feb-22                        |                        | 25-May-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 43                | 22                | 1                     | 0                       | 10                               | 76                     | 456                    | 532     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 22-Nov-21      | 04-Jan-22         | 26-Jan-22         | 27-Jan-22             | 27-Jan-22               | 23-Feb-22                        |                        | 25-May-23              |         |                                        |      |
| K22<br>SL-M17                     |         | Procurement of Gaskets in various parts of Gas line              | Lot  | 1    | RFQ                       | CE                           | Own            | 14.13                        | 14.13      | Planned Dates         |                                              |                  | 25-Jun-22      | 03-Jul-22         | 03-Jul-22         | 06-Jul-22             | 06-Jul-22               | 06-Jul-22                        |                        | 03-Aug-22              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 8                 | 0                 | 3                     | 0                       | 0                                | 11                     | 28                     | 39      |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 25-Jun-22      | 03-Jul-22         | 03-Jul-22         | 06-Jul-22             | 06-Jul-22               | 06-Jul-22                        |                        | 03-Aug-22              |         |                                        |      |
| K23<br>SL-M01                     |         | Spare & Consumables for GT Lube Oil Purifier                     | Lot  | 1    | DPM                       | CE                           | Own            | 18.74                        | 18.74      | Planned Dates         |                                              |                  | 21-Sep-22      | 22-Sep-22         | 26-Sep-22         | 26-Sep-22             | 27-Sep-22               | 29-Sep-22                        |                        | 20-Jun-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 1                 | 4                 | 0                     | 1                       | 2                                | 8                      | 264                    | 272     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 21-Sep-22      | 22-Sep-22         | 26-Sep-22         | 26-Sep-22             | 27-Sep-22               | 29-Sep-22                        |                        | 20-Jun-23              |         |                                        |      |
| K23<br>SL-M03                     |         | Spare & Consumables for GT EDG                                   | Lot  | 1    | RFQ                       | CE                           | Own            | 10.00                        | -          | Planned Dates         |                                              |                  | 17-Apr-23      | 27-Apr-23         | 29-Apr-23         | 29-Apr-23             | 02-May-23               | 02-May-23                        |                        | 01-Jul-23              |         | I-27.01 (Pre. Pac. No.K-23-G-SPL-M-03) |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 10                | 2                 | 0                     | 3                       | 0                                | 15                     | 60                     | 75      |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 17-Apr-23      | 27-Apr-23         | 29-Apr-23         | 29-Apr-23             | 02-May-23               | 02-May-23                        |                        |                        |         |                                        |      |
| K23<br>SL-M06                     |         | Spare & Consumables for ST BOP Air Compressor & Drayer           | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 40.00                        | -          | Planned Dates         |                                              |                  | 29-May-23      | 20-Jun-23         | 04-Jul-23         | 11-Jul-23             | 18-Jul-23               | 15-Aug-23                        |                        | 11-Feb-24              |         | I-3 (Pre. Pac. No.K-23-G-SPL-M-06)     |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 22                | 14                | 7                     | 7                       | 28                               | 78                     | 180                    | 258     |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 29-May-23      | 20-Jun-23         |                   |                       |                         |                                  |                        |                        |         |                                        |      |
| K23<br>SL-M07                     |         | Spare & Consumables for ST EDG                                   | Lot  | 1    | RFQ                       | CE                           | Own            | 9.78                         | 9.78       | Planned Dates         |                                              |                  | 10-May-23      | 18-May-23         | 18-May-23         | 20-May-23             | 20-May-23               | 20-May-23                        |                        | 06-Jun-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 8                 | 0                 | 2                     | 0                       | 0                                | 10                     | 17                     | 27      |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 10-May-23      | 18-May-23         | 18-May-23         | 20-May-23             | 20-May-23               | 20-May-23                        |                        | 06-Jun-23              |         |                                        |      |
| K23<br>SL-M10                     |         | Miscellaneous Lube Oil, Hydraulic Oil & Gearbox Oil              | Lot  | 1    | DPM                       | CE                           | Own            | 8.70                         | 8.70       | Planned Dates         |                                              |                  | 25-Jan-23      | 26-Jan-23         | 26-Jan-23         | 29-Jan-23             | 01-Feb-23               | 02-Feb-23                        |                        | 13-Feb-23              |         | Completed                              |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  |                | 1                 | 0                 | 3                     | 3                       | 1                                | 8                      | 11                     | 19      |                                        |      |
|                                   |         |                                                                  |      |      |                           |                              |                |                              |            | Actual Dates          |                                              |                  | 25-Jan-23      | 26-Jan-23         | 26-Jan-23         | 29-Jan-23             | 01-Feb-23               | 02-Feb-23                        |                        | 13-Feb-23              |         |                                        |      |

**4th Revised Annual Procurement Plan (4th RAPP)**

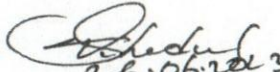
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Goods\_Fuel (HSD) & Gas  
 BUDGET: 81,581.51 Tk. Lac

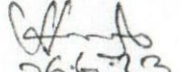
| Package No.   | Lot No. | Description of the Work / Supply | Unit                 | Qty.       | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost    |                        | Time Code for Process | Advertise Prequal (Not Applicable for) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                                |
|---------------|---------|----------------------------------|----------------------|------------|---------------------------|------------------------------|----------------|-------------------|------------------------|-----------------------|----------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|----------------------------------------|
|               |         |                                  |                      |            |                           |                              |                | Unit Cost (in Tk) | Total Cost (in Lac Tk) |                       |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
| (1)           | (2)     | (3)                              | (4)                  | (5)        | (6)                       | (7)                          | (8)            | (9)               | (10)                   | (11)                  | (12)                                   | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                   |
| K23<br>FO-O01 |         | Gas Bill Payment                 | Standard Cubic Meter | 3,155,862  | DPM                       | CE                           | Own            | 15.45             | 487.63                 | Planned Dates         |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        | 5.c<br>(Pre. Pac No: K-23-G-Fuel-O-01) |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Planned Days          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Actual Dates          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
| K23<br>FO-O02 |         | Gas Demand Charge Payment        | lot                  | 0.00       | DPM                       | CE                           | Own            | 3,400,633.00      | 0.00                   | Planned Dates         |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        | 5.c<br>(Pre. Pac No: K-23-G-Fuel-O-02) |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Planned Days          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Actual Dates          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
| K23<br>FO-O03 |         | Procurement of Fuel (HSD)        | Liter                | 99,064,080 | DPM                       | CE                           | Own            | 102.03            | 101,074.09             | Planned Dates         |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        | 5.c<br>(Pre. Pac No: K-23-G-Fuel-O-03) |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Planned Days          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |
|               |         |                                  |                      |            |                           |                              |                |                   |                        | Actual Dates          |                                        |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                        |

Sub-Total 101,561.72 Lac

In word : Taka One Thousand Fifteen Crore Sixty One Lac and Seventy Two Thousand Only.

  
26.06.2023

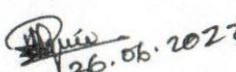
Assistant Manager  
(Accounts & Finance)

  
26.6.23

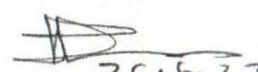
Manager  
(Accounts & Finance)

  
26.06.2023

Executive Engineer  
(Operation)

  
26.06.2023

Superintending Engineer

  
26.6.23

Plant Manager  
(Chief Engineer)

  
26.6.23

Executive Director  
(Engineering)

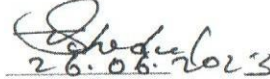
**4th Revised Annual Procurement Plan (4th RAPP)**

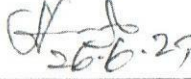
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Co : Chief Engineer, Khulna 225 MW Power Plant

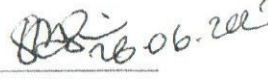
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Telephone, Internet, Mobile  
 BUDGET: 7.47 Tk. Lac

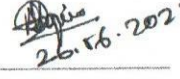
| Package No.    | Lot. No. | Description of the Work / Supply       | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks              |
|----------------|----------|----------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|----------------------|
|                |          |                                        |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                      |
| (1)            | (2)      | (3)                                    | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                 |
| K23-S(TIM-I)-1 | N/A      | Internet and Data Connectivity Service | Lot  | 1    | RFQ                       | CE                           | Own            | 7.11                    | 0.89       | Planned Dates         |                                              | 26-Jan-23        | 02-Feb-23      | 02-Feb-23         | 02-Feb-23         | 07-Feb-23             | 07-Feb-23               |                                  | 15-Feb-26              |                        | For 03 (Three) Years |
|                |          |                                        |      |      |                           |                              |                |                         |            | Planned Days          |                                              |                  | 7              | 0                 |                   | 5                     | 0                       | 12                               |                        |                        |                      |
|                |          |                                        |      |      |                           |                              |                |                         |            | Actual Dates          |                                              | 26-Jan-23        | 02-Feb-23      | 02-Feb-23         | 02-Feb-23         | 07-Feb-23             | 07-Feb-23               |                                  |                        |                        |                      |

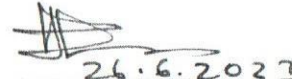
In word : Taka Eighty Nine Thousand Only.

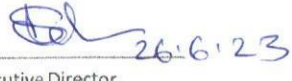
  
 26.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 26.6.23  
 Manager  
 (Accounts & Finance)

  
 26.06.2023  
 Executive Engineer  
 (I&C)

  
 26.06.2023  
 Superintending Engineer

  
 26.6.2023  
 Plant Manager  
 (Chief Engineer)

  
 26.6.23  
 Executive Director  
 (Engineering)

**4th Revised Annual Procurement Plan (4th RAPP)**

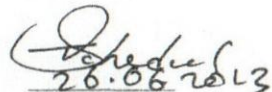
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

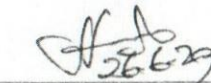
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Wages for Hired Labor  
 BUDGET: 7.26 Tk Lac

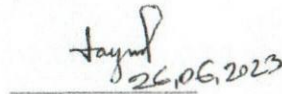
| Package No.    | Lot. No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks   |
|----------------|----------|----------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------|
|                |          |                                  |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| (1)            | (2)      | (3)                              | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)      |
| K22<br>Adm-W01 | 1        | Appointing House Keeper          | Lot  | 1    | RFQ                       | CEO                          | Own            | 7.26                    | 7.26       | Planned Dates         |                                              | 23-Nov-22        | 04-Dec-22      | 04-Dec-22         | 06-Dec-22         | 07-Dec-22             | 12-Dec-22               |                                  | 20-Dec-22              |                        | Completed |
|                |          |                                  |      |      |                           |                              |                |                         |            | Planned Days          |                                              |                  | 11             | 0                 | 2                 | 1                     | 5                       | 20                               | 8                      | 28                     |           |
|                |          |                                  |      |      |                           |                              |                |                         |            | Actual Dates          |                                              | 23-Nov-22        | 04-Dec-22      | 04-12-2022        | 06-Dec-22         | 07-Dec-22             | 12-Dec-22               |                                  | 20-Dec-22              |                        |           |

Total Value of Goods Procurement 7.26 Lac

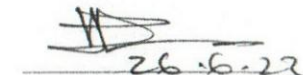
In Words: Seven Lac Twenty Six Thousand Taka Only

  
 26.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 26.6.23  
 Manager  
 (Accounts & Finance)

  
 26.06.2023  
 Manager  
 (Admin)

  
 26.6.2023  
 Superintending Engineer

  
 26.6.23  
 Plant Manager  
 (Chief Engineer)

  
 26.6.23  
 Executive Director  
 (Engineering)

# **4th Revised Annual Procurement Plan (4th RAPP)**

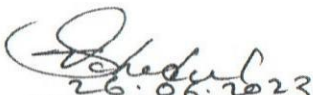
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

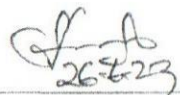
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Service Equipment  
 BUDGET: 9.34 tk Lac

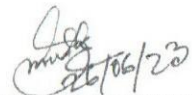
| Package No.   | Lot No. | Description of the Work / Supply                                                    | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks   |
|---------------|---------|-------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------|
|               |         |                                                                                     |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| (1)           | (2)     | (3)                                                                                 | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)      |
| K22<br>SE-E01 | 1       | Testing Equipment for Electrical ( 220V Battery Discharger, Variac, DC Source, etc) | Lot  | 1    | e-GP (OTM)                | CE                           | Own            | 9.34                    | 9.34       | Planned Dates         |                                              | 13-Nov-22        | 22-Dec-22      | 10-Jan-23         | 10-Jan-23         | 10-Jan-23             | 07-Feb-23               |                                  | 22-May-23              |                        | Completed |
|               |         |                                                                                     |      |      |                           |                              |                |                         |            | Planned Days          |                                              |                  | 39             | 19                | 0                 | 0                     | 28                      | 92                               | 104                    | 152                    |           |
|               |         |                                                                                     |      |      |                           |                              |                |                         |            | Actual Dates          |                                              | 13-Nov-22        | 22-Dec-22      | 10-Jan-23         | 10-Jan-23         | 10-Jan-23             | 07-Feb-23               |                                  | 22-May-23              |                        |           |

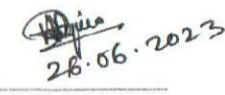
Total Value of Goods Procurement 9.34 Lac

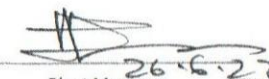
In Words: Taka Nine Lac Thirty Four Thousand Only

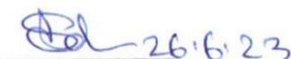
  
 26.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 26.6.23  
 Manager  
 (Accounts & Finance)

  
 26/06/23  
 Executive Engineer  
 (Electrical)

  
 26.06.2023  
 Superintending Engineer

  
 26.6.23  
 Plant Manager  
 ( Chief Engineer)

  
 26.6.23  
 Executive Director  
 (Engineering)

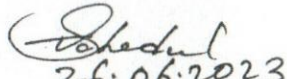
**4th Revised Annual Procurement Plan (4th RAPP)**

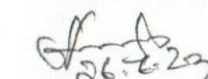
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

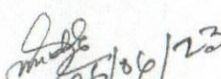
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Office Equipment  
 BUDGET: 49 Tk. Lac

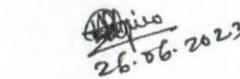
| Package No.   | Lot No. | Description of the Work / Supply                                           | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (Not Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days ) | Remarks   |
|---------------|---------|----------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|-------------------------|-----------|
|               |         |                                                                            |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                    |                  |                |                   |                   |                       |                         |                                  |                        |                         |           |
| (1)           | (2)     | (3)                                                                        | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                               | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                    | (22)      |
| K22<br>OE-E01 | 1       | Installation of PABX System                                                | Lot  | 1    | e-GP (OTM)                | CE                           | Own            | 8.5                     | 8.50       | Planned Dates         |                                    | 01-Mar-22        | 18-Apr-22      | 26-Apr-22         | 27-Apr-22         | 27-Apr-22             | 24-May-22               |                                  | 28-Jul-22              |                         | Completed |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Planned Days          |                                    |                  | 48             | 8                 | 1                 | 0                     | 27                      |                                  | 65                     | 42                      |           |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Actual Dates          |                                    | 1-Mar-22         | 18-Apr-22      | 26-Apr-22         | 27-Apr-22         | 27-Apr-22             | 24-May-22               |                                  | 28-Jul-22              |                         |           |
| K22<br>OE-E02 | 1       | Supply, Installation, Testing and Commissioning of On-Grid PV Power Plants | Lot  | 1    | e-GP (OTM)                | CE                           | Own            | 27.8                    | 27.80      | Planned Dates         |                                    | 01-Mar-22        | 27-Apr-22      | 28-May-22         | 29-May-22         | 29-May-22             | 02-Jun-22               |                                  | 29-Oct-22              |                         | Completed |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Planned Days          |                                    |                  | 57             | 31                | 1                 | 0                     | 4                       |                                  | 149                    | 42                      |           |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Actual Dates          |                                    | 1-Mar-22         | 27-Apr-22      | 28-May-22         | 29-May-22         | 29-May-22             | 2-Jun-22                |                                  | 29-Oct-22              |                         |           |
| K23<br>OE-E01 | 1       | Advanced Training Room Equipments                                          | Lot  | 1    | e-GP (OTM)                | CE                           | Own            | 7.53                    | 7.53       | Planned Dates         |                                    | 13-Nov-22        | 13-Dec-22      | 17-Dec-22         | 17-Dec-22         | 17-Dec-22             | 11-Jan-23               |                                  | 27-Mar-23              |                         | Completed |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Planned Days          |                                    |                  | 30             | 4                 | 0                 | 0                     | 25                      | 59                               | 75                     | 134                     |           |
|               |         |                                                                            |      |      |                           |                              |                |                         |            | Actual Dates          |                                    | 13-Nov-22        | 13-Dec-22      | 17-Dec-22         | 17-Dec-22         | 17-Dec-22             | 11-Jan-23               |                                  | 27-Mar-23              |                         |           |

In word : Taka Forty Three Lac Eighty Three Thousand Only

  
 26.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 26.6.23  
 Manager  
 (Accounts & Finance)

  
 26/06/23  
 Executive Engineer  
 (Electrical)

  
 26.06.2023  
 Superintending Engineer

  
 26.6.23  
 Plant Manager  
 (Chief Engineer)

  
 26.6.23  
 Executive Director  
 (Engineering)

**4th Revised Annual Procurement Plan (4th RAPP)**

Ministry / Division  
Agency

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited

FINANCIAL YEAR: 2022-23  
BUDGET Head: Plant and Machinery

Procuring Entity Name & Code

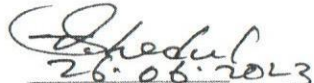
: Chief Engineer, Khuina 225 MW Power Plant

BUDGET: 2,222.31 Lac

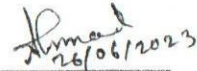
| Package No.   | Lot. No. | Description of the Work / Supply                                                          | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (BDT) |            | Time Code for Process | Advertise Prequel (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                           |
|---------------|----------|-------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|------------------|------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------------------------------|
|               |          |                                                                                           |      |          |                           |                              |                | Unit Cost        | Total Cost |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                   |
| (1)           | (2)      | (3)                                                                                       | (4)  | (5)      | (6)                       | (7)                          | (8)            | (9)              | (10)       | (11)                  | (12)                              | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                              |
| K20<br>MM-M03 |          | Rental tools for Gas Commissioning of GT                                                  | Lot  | 1        | DPM                       | CEO                          | Own            | 130.00           | 0.00       | Planned Dates         |                                   | NA               |                |                   | 08-Jan-23         | 08-Jan-23             | 09-Jan-23               |                                  | 20-Mar-23              |                        | Completed<br>(Bill not submitted) |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Planned Days          |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                   |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Actual Dates          |                                   |                  |                |                   | 08-Jan-23         | 08-Jan-23             | 09-Jan-23               |                                  | 20-Mar-23              |                        |                                   |
| K20<br>MM-M05 |          | GT Gas commissioning Service                                                              | Lot  | 1        | DPM                       | CEO                          | Own            | 1,000.00         | 789.66     | Planned Dates         | N/A                               | 29-Jun-20        | 30-Jun-20      | 19-Jul-20         | 28-Jul-20         | 28-Sep-20             | 28-Sep-20               |                                  | 17-Mar-23              |                        | Completed                         |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Planned Days          |                                   |                  | 1              | 19                | 9                 | 62                    | 0                       | 91                               | 900                    |                        |                                   |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Actual Dates          |                                   | 29-Jun-20        | 30-Jun-20      | 19-Jul-20         | 28-Jul-20         | 28-Sep-20             | 28-Sep-20               |                                  | 17/Mar/23              |                        |                                   |
| K21<br>MM-M08 |          | Purchase of Spare Parts with Overhauling & Commissioning for Gas Booster Compressor (GBC) | Lot  | 1        | DPM                       | CEO/Board                    | Own            | 2,600.00         | 1,028.56   | Planned Dates         | N/A                               | 15-Jul-20        | 22-Jul-20      | 18-Aug-20         | 13-Sep-20         | 24-Sep-20             | 29-Sep-20               |                                  | 17-Mar-23              |                        | Completed                         |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Planned Days          |                                   |                  | 7              | 27                | 26                | 11                    | 5                       | 76                               | 899                    |                        |                                   |
|               |          |                                                                                           |      |          |                           |                              |                |                  |            | Actual Dates          |                                   | 15-Jul-20        | 22-Jul-20      | 18-Aug-20         | 13-Sep-20         | 24-Sep-20             | 29-Sep-20               |                                  | 17/Mar/23              |                        |                                   |

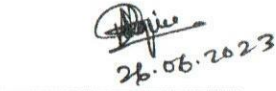
Total Value of Works Procurement 1,798.22 Lac

In words : Taka Seventeen Crore Ninety Eight Lac Twenty Two Thousand Only.

  
26.06.2023  
Assistant Manager  
(Accounts & Finance)

  
26.06.23  
Manager  
(Accounts & Finance)

  
26/06/2023  
Executive Engineer  
(Mechanical)

  
26.06.2023  
Superintending Engineer

  
26.6.23  
Plant Manager  
(Chief Engineer)

  
26.6.23  
Executive Director  
(Engineering)

**4th Revised Annual Procurement Plan (4th RAPP)**

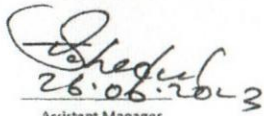
Ministry / Division  
Agency  
Procuring Entity Name & Code

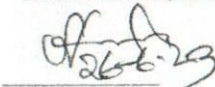
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

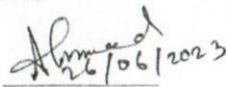
FINANCIAL YEAR: 2022-23  
BUDGET Head: Repair & Maintenance-Except LTSA  
BUDGET: 278.25 Tk (Lac)

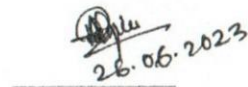
| Package No.    | Lot No. | Description of the Work / Supply                                                                                                                                                                         | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost | (BDT. in  |            | Time Code for Process | Advertise Prequal (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                                           |
|----------------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|------------|-----------|------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|---------------------------------------------------|
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                | Lac)       | Unit Cost | Total Cost |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                                   |
| (1)            | (2)     | (3)                                                                                                                                                                                                      | (4)  | (5)      | (6)                       | (7)                          | (8)            | (9)        |           | (10)       | (11)                  | (12)                              | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                              |
| K23<br>RNL-M01 |         | RMS Commissioning                                                                                                                                                                                        | Lot  | 1        | DPM                       | CEO                          | Own            | 300.00     | 0.00      |            | Planned Dates         |                                   | 26-Dec-19        | 30-Dec-19      | 08-Jan-20         | 13-Jan-20         | 22-Jan-20             | 22-Jan-20               |                                  | 22-Dec-23              |                        | 24.11(Carried from PFY)(Pre. Pac No: K-23 W-RMIN- |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Planned Days          |                                   |                  | 4              | 9                 | 5                 | 9                     | 0                       | 27                               | 1430                   | 1457                   |                                                   |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Actual Dates          |                                   | 26-Dec-19        | 30-Dec-19      | 08-Jan-20         | 13-Jan-20         | 22-Jan-20             | 22-Jan-20               |                                  |                        |                        |                                                   |
| K23<br>RNL-M02 |         | Maintenance in Overhead Crane, Crane Mounted Truck and Forklift                                                                                                                                          | Lot  | 1        | RFQ                       | CE                           | Own            | 14.80      | 14.80     |            | Planned Dates         |                                   | 14-Nov-22        | 23-Nov-22      | 23-Nov-22         | 23-Nov-22         | 29-Nov-22             | 01-Dec-22               |                                  | 29-Jan-23              |                        | Completed                                         |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Planned Days          |                                   |                  | 9              | 0                 | 0                 | 6                     | 2                       | 17                               | 59                     | 76                     |                                                   |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Actual Dates          |                                   | 14-Nov-22        | 23-Nov-22      | 23-Nov-22         | 23-Nov-22         | 29-Nov-22             | 01-Dec-22               |                                  | 29-Jan-23              |                        |                                                   |
| K23<br>RNL-M06 |         | GBC to Cooler pipeline replacement                                                                                                                                                                       | Lot  | 1        | RFQ                       | CE                           | Own            | 21.19      | 21.19     |            | Planned Dates         |                                   | 27-Jul-22        | 03-Aug-22      | 03-Aug-22         | 04-Aug-22         | 06-Aug-22             | 06-Aug-22               |                                  | 05-Sep-22              |                        | Completed                                         |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Planned Days          |                                   |                  | 7              | 0                 | 1                 | 2                     | 0                       | 10                               | 30                     | 40                     |                                                   |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Actual Dates          |                                   | 27-Jul-22        | 03-Aug-22      | 03-Aug-22         | 04-Aug-22         | 06-Aug-22             | 06-Aug-22               |                                  | 05-Sep-22              |                        |                                                   |
| K23<br>RNL-M06 |         | Condenser Cleaning                                                                                                                                                                                       | Lot  | 1        | RFQ                       | CE                           | Own            | 47.43      | 47.43     |            | Planned Dates         |                                   | 24-Nov-22        | 01-Dec-22      | 01-Dec-22         | 01-Dec-22         | 01-Dec-22             | 03-Dec-22               |                                  | 31-Dec-22              |                        | Completed                                         |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Planned Days          |                                   |                  | 7              | 0                 | 0                 | 0                     | 2                       | 9                                | 26                     | 37                     |                                                   |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Actual Dates          |                                   | 24-Nov-22        | 01-Dec-22      | 01-Dec-22         | 01-Dec-22         | 01-Dec-22             | 03-Dec-22               |                                  | 31-Dec-22              |                        |                                                   |
| K23<br>RNL-M07 |         | Rectification of leakages & radial deflections of pipelines of Boiler Feed Pump-1, installation of new insulation in pipelines of GBC and miscellaneous machineries, rectification work in nitrogen rack | Lot  | 1        | RFQ                       | CE                           | Own            | 7.15       | 7.15      |            | Planned Dates         |                                   | 18-Apr-23        | 26-Apr-23      | 26-Apr-23         | 26-Apr-23         | 27-Apr-23             | 27-Apr-23               |                                  | 20-May-23              |                        | Completed                                         |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Planned Days          |                                   |                  | 10             | 0                 | 0                 | 1                     | 0                       | 11                               | 23                     | 34                     |                                                   |
|                |         |                                                                                                                                                                                                          |      |          |                           |                              |                |            |           |            | Actual Dates          |                                   | 16-Apr-23        | 26-Apr-23      | 26-Apr-23         | 26-Apr-23         | 27-Apr-23             | 27-Apr-23               |                                  | 20-May-23              |                        |                                                   |

In words : Taka Ninety Lac Fifty Seven Thousand Only.

  
26.06.2023  
Assistant Manager  
(Accounts & Finance)

  
26.6.23  
Manager  
(Accounts & Finance)

  
26/06/2023  
Executive Engineer  
(Mechanical)

  
26.06.2023  
Superintending Engineer

  
26.6.23  
Plant Manager  
(Chief Engineer)

  
26.6.23  
Executive Director  
(Engineering)

**4th Revised Annual Procurement Plan (4th RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Repair & Maintenance-LTSA  
 BUDGET: 120.01 tk Lac

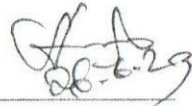
| Package No.   | Lot No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Prequel (If Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award/ PO | Notification of Award/ Issuance of PO | Signing of the Contract/ PO Effective | Total Time to Contract Signature | Completion of Contract/ Services | Total Time (Date/Days ) | Remarks                                        |
|---------------|---------|----------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-----------------------|---------------------------------------|---------------------------------------|----------------------------------|----------------------------------|-------------------------|------------------------------------------------|
|               |         |                                  |      |      |                           |                              |                | Unit Cost               | Total Cost |                       |                                   |                  |                |                   |                       |                                       |                                       |                                  |                                  |                         |                                                |
| (1)           | (2)     | (3)                              | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                     | (10)       | (11)                  | (12)                              | (13)             | (14)           | (15)              | (16)                  | (17)                                  | (18)                                  | (19)                             | (20)                             | (21)                    | (22)                                           |
| K22<br>RL-M03 |         | A5 Inspection Parts & Service    | Lot  | 1    | DPM (LTFA)                | LTFA Agreement               | Own            | 120.00                  | 19.65      | Planned Dates         | N/A                               | Not applicable   |                |                   |                       | 10-Mar-22                             |                                       |                                  | 9/Dec/22                         |                         | Completed (Service related bill not submitted) |
|               |         |                                  |      |      |                           |                              |                |                         |            | Planned Days          |                                   |                  |                |                   |                       |                                       |                                       |                                  |                                  |                         |                                                |
|               |         |                                  |      |      |                           |                              |                |                         |            | Actual Dates          |                                   |                  |                |                   |                       |                                       |                                       |                                  |                                  |                         |                                                |

Total Value of Goods Procurement 19.65 Lac

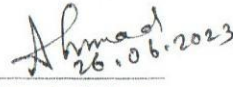
In word: Taka Nineteen Lac Sixty Five Thousand Only.

  
 26.06.2023

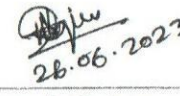
Assistant Manager  
(Accounts & Finance)

  
 26.06.23

Manager  
(Accounts & Finance)

  
 26.06.2023

Executive Engineer  
(Mechanical)

  
 26.06.2023

Superintending Engineer

  
 26.6.23

Plant Manager  
( Chief Engineer)

  
 26.6.23

Executive Director  
(Engineering)



### 4th Revised Annual Procurement Plan (4th RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Store Purchase (Foreign)  
 BUDGET: 430.06 Tk (Lac)

| Package No.                       | Lot No. | Description of the Work / Supply                                             | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Tk. in Lac) |        | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                                                  |
|-----------------------------------|---------|------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|-------------------------|--------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|----------------------------------------------------------|
| (1)                               | (2)     | (3)                                                                          | (4)  | (5) | (6)                       | (7)                          | (8)            | (9)                     | (10)   | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                                     |
| Instrument & Control Department   |         |                                                                              |      |     |                           |                              |                |                         |        |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                                          |
| K22<br>SF-I01                     |         | Detector of GT Gas Detection System                                          | Lot  | 1   | DPM                       | CE                           | Own            | 27.50                   | -      | Planned Dates         |                                              | 06-Feb-22        | 16-Feb-22      | 02-Mar-22         | 09-Mar-22         | 16-Mar-22             | 13-Apr-22               | 66                               | 600                    | 666                    | 1-28.03 (Carried from PEY)(Pre. Pac No: K-22-G-SPF-I-01) |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              |                  | 10             | 14                | 7                 | 7                     | 28                      |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 06-Feb-22        | 16-Feb-22      | 02-Mar-22         | 09-Mar-22         | 16-Mar-22             | 13-Apr-22               |                                  |                        |                        |                                                          |
| Mechanical Maintenance Department |         |                                                                              |      |     |                           |                              |                |                         |        |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                                          |
| K22<br>SF-M02                     |         | Purchase of Spare parts for Boiler Feed Water System                         | Lot  | 1   | DPM                       | ED                           | Own            | 200.00                  | 100.36 | Planned Dates         | N/A                                          | 15-May-22        | 18-May-22      | 23-May-22         | 25-May-22         | 25-May-22             | 25-May-22               | 10                               | 362                    | 372                    | Completed                                                |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              | 1                | 3              | 5                 | 2                 | 0                     | 0                       |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 15-May-22        | 18-May-22      | 23-May-22         | 25-May-22         | 25-May-22             | 25-May-22               |                                  |                        |                        |                                                          |
| K22<br>SF-M03                     |         | Purchase of Pumps and Spares for Dosing System                               | Lot  | 1   | DPM                       | CE                           | Own            | 63.39                   | 63.39  | Planned Dates         | N/A                                          | 26-Jun-22        | 27-Jun-22      | 28-Jun-22         | 28-Jun-22         | 30-Jun-22             | 21-Jul-22               | 25                               | 251                    | 276                    | Completed                                                |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              | 1                | 1              | 1                 | 0                 | 2                     | 21                      |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 26-Jun-22        | 27-Jun-22      | 28-Jun-22         | 28-Jun-22         | 30-Jun-22             | 21-Jul-22               |                                  |                        |                        |                                                          |
| K22<br>SF-M05                     |         | Purchase of Standard Spares and Consumables for GT Instrument Air Compressor | Lot  | 1   | DPM                       | CE                           | Own            | 17.87                   | 17.87  | Planned Dates         |                                              | 22-Mar-22        | 29-Mar-22      | 05-Apr-22         | 10-Apr-22         | 17-Apr-22             | 15-May-22               | 54                               | 239                    | 293                    | Completed                                                |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              |                  | 7              | 7                 | 5                 | 7                     | 28                      |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 22-Mar-22        | 29-Mar-22      | 05-Apr-22         | 10-Apr-22         | 17-Apr-22             | 15-May-22               |                                  |                        |                        |                                                          |
| K22<br>SF-M07                     |         | Purchase of Spares & Consumables for different SOV and MOV in HRSG           | Lot  | 1   | DPM                       | CE                           | Own            | 117.11                  | 117.11 | Planned Dates         | N/A                                          | 31-Mar-22        | 07-Apr-22      | 14-Apr-22         | 21-Apr-22         | 21-Apr-22             | 25-Apr-22               | 25                               | 422                    | 447                    | Completed                                                |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              |                  | 7              | 7                 | 7                 | 0                     | 4                       |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 31-Mar-22        | 07-Apr-22      | 14-Apr-22         | 21-Apr-22         | 21-Apr-22             | 25-Apr-22               |                                  |                        |                        |                                                          |
| K22<br>SF-M09                     |         | Procurement of Nox water filter                                              | Lot  | 1   | DPM                       | CE                           | Own            | 32.84                   | 32.84  | Planned Dates         |                                              | 10-Apr-22        | 13-Apr-22      | 16-Apr-22         | 23-Apr-22         | 17-May-22             | 25-May-22               | 24                               | 89                     | 143                    | Completed                                                |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Planned Days          |                                              | 1                | 3              | 3                 | 7                 | 24                    | 8                       |                                  |                        |                        |                                                          |
|                                   |         |                                                                              |      |     |                           |                              |                |                         |        | Actual Dates          |                                              | 10-Apr-22        | 13-Apr-22      | 16-Apr-22         | 23-Apr-22         | 17-May-22             | 25-May-22               |                                  |                        |                        |                                                          |

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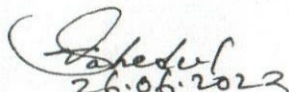
**4th Revised Annual Procurement Plan (4th RAPP)**

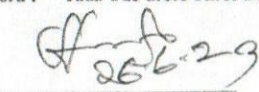
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Co : Chief Engineer, Khulna 225 MW Power Plant

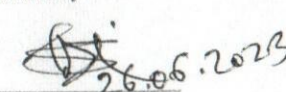
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Chemical Store Purchase (Local)  
 BUDGT 90.50 Tk (Lac)

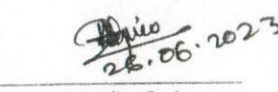
| Package No.    | Lot No. | Description of the Work / Supply                  | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Prequel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks                                                               |
|----------------|---------|---------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------------------------------------------------------------------|
|                |         |                                                   |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |                                                                       |
| (1)            | (2)     | (3)                                               | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)                                                                  |
| K22<br>SL-CH03 | 1       | Procurement of Chemical for Demi Water Production | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 117.86                       | 63.52      | Planned Dates         | N/A                                          | 01-Mar-22        | 31-Mar-22      | 24-Apr-22         | 24-Apr-22         | 24-Apr-22             | 10-May-22               |                                  | 01-Nov-23              |                        | I-3 (LTFA (e-GP).<br>(Carried from PFY)(Pre. Pac No: K-22-G-SPL-O-03) |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 30             | 24                | 0                 | 0                     | 16                      | 70                               | 540                    | 610                    |                                                                       |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 01-Mar-22        | 31-Mar-22      | 24-Apr-22         | 24-Apr-22         | 24-Apr-22             | 10-May-22               |                                  |                        |                        |                                                                       |
| K22<br>SL-CH04 | 1       | Procurement of Boiler Water Chemical              | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 30.46                        | 27.00      | Planned Dates         | N/A                                          | 01-Mar-22        | 18-Apr-22      | 22-Jun-22         | 22-Jun-22         | 23-Jun-22             | 14-Jul-22               |                                  | 05-Jan-24              |                        | I-3 (LTFA (e-GP).<br>(Carried from PFY)(Pre. Pac No: K-22-G-SPL-O-04) |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 48             | 65                | 0                 | 1                     | 21                      | 135                              | 540                    | 675                    |                                                                       |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 01-Mar-22        | 18-Apr-22      | 22-Jun-22         | 22-Jun-22         | 23-Jun-22             | 14-Jul-22               |                                  |                        |                        |                                                                       |
| K22<br>SL-CH05 | 1       | Procurement of Chemical for Pre-Treatment         | Lot  | 1    | e-GP(OTM)                 | CE                           | Own            | 38.95                        | 12.98      | Planned Dates         | N/A                                          | 12-Jun-22        | 04-Jul-22      | 16-Jul-22         | 18-Jul-22         | 19-Jul-22             | 14-Aug-22               |                                  | 05-Feb-24              |                        | I-3 (LTFA (e-GP).<br>(Carried from PFY)(Pre. Pac No: K-22-G-SPL-O-05) |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 22             | 12                | 2                 | 1                     | 26                      | 63                               | 540                    | 603                    |                                                                       |
|                |         |                                                   |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 12-Jun-22        | 04-Jul-22      | 16-Jul-22         | 18-Jul-22         | 19-Jul-22             | 14-Aug-22               |                                  |                        |                        |                                                                       |

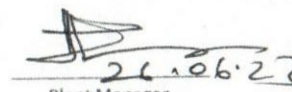
In Word : Taka One Crore Three Lac Fifty Thousand Only

  
 26.06.2023  
 Assistant Manager  
 (Accounts & Finance)

  
 26.06.23  
 Manager  
 (Accounts & Finance)

  
 26.06.2023  
 Executive Engineer  
 (Operation)

  
 26.06.2023  
 Superintending Engineer

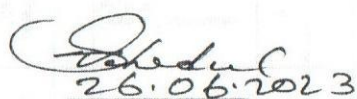
  
 26.06.23  
 Plant Manager  
 (Chief Engineer)

  
 26.6.23  
 Executive Director  
 (Engineering)

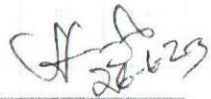
| Package No.   | Lot No. | Description of the Work / Supply                                      | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost (Fig. in Lac Tk.) |            | Time Code for Process | Advertise Proquel (Not Applicable for GOODS) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Completion of Contract | Total Time (Date/Days) | Remarks   |
|---------------|---------|-----------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|------------------------------|------------|-----------------------|----------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------|------------------------|-----------|
|               |         |                                                                       |      |      |                           |                              |                | Unit Cost                    | Total Cost |                       |                                              |                  |                |                   |                   |                       |                         |                                  |                        |                        |           |
| (1)           | (2)     | (3)                                                                   | (4)  | (5)  | (6)                       | (7)                          | (8)            | (9)                          | (10)       | (11)                  | (12)                                         | (13)             | (14)           | (15)              | (16)              | (17)                  | (18)                    | (19)                             | (20)                   | (21)                   | (22)      |
| K23<br>SL-M11 |         | Loil for GBC                                                          | Lot  | 1    | DPM                       | CE                           | Own            | 20.39                        | 20.39      | Planned Dates         |                                              | 21-Dec-22        | 22-Dec-22      | 24-Dec-22         | 24-Dec-22         | 26-Dec-22             | 27-Dec-22               |                                  | 11-Jan-23              |                        | Completed |
|               |         |                                                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 1              | 2                 | 0                 | 2                     | 1                       | 8                                | 15                     | 21                     |           |
|               |         |                                                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 21-Dec-22        | 22-Dec-22      | 24-Dec-22         | 24-Dec-22         | 28-Dec-22             | 27-Dec-22               |                                  | 11-Jan-23              |                        |           |
| K23<br>SL-M12 |         | Necessary Tools, Spares & Consumables for Emergency Plant Maintenance | Lot  | 1    | RFQ                       | CE                           | Own            | 7.75                         | 7.75       | Planned Dates         |                                              | 15-May-23        | 22-May-23      | 22-May-23         | 22-May-23         | 22-May-23             | 22-May-23               |                                  | 30-May-23              |                        | Completed |
|               |         |                                                                       |      |      |                           |                              |                |                              |            | Planned Days          |                                              |                  | 7              | 0                 | 0                 | 0                     | 0                       | 7                                | 8                      | 15                     |           |
|               |         |                                                                       |      |      |                           |                              |                |                              |            | Actual Dates          |                                              | 15-May-23        | 22-May-23      | 22-May-23         | 22-May-23         | 22-May-23             | 22-May-23               |                                  | 30-May-23              |                        |           |

Total Value of Goods Procurement 517.98

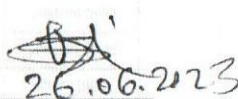
In Word : Taka Five Crore Seventeen Lac Ninety Eight Thousand Only

  
26.06.2023

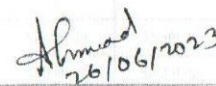
Assistant Manager  
(Accounts & Finance)

  
26.6.23

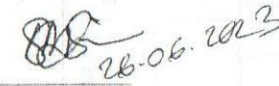
Manager  
(Accounts & Finance)

  
26.06.2023

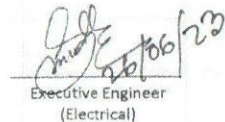
Executive Engineer  
(Operation)

  
26/06/2023

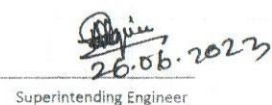
Executive Engineer  
(Mechanical)

  
26.06.2023

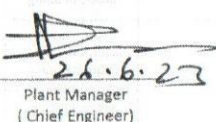
Executive Engineer  
(I&C)

  
26/06/23

Executive Engineer  
(Electrical)

  
26.06.2023

Superintending Engineer

  
26.6.23

Plant Manager  
(Chief Engineer)

  
26.6.23

Executive Director  
(Engineering)