

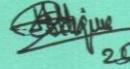
বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৫-২৬ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ৩০,৬৭,৮৫,৮৯৮.০০ (ত্রিশ কোটি সাতষট্টি লক্ষ পঁচাশি হাজার আটশত আটানব্বই) টাকার ১ম সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) অনুমোদন প্রসঙ্গে।

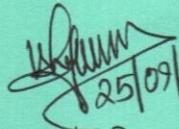
১। উল্লিখিত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৫-২৬ অর্থ বৎসরের ৩৩,১৯,৫০,০০০.০০ (তেত্রিশ কোটি উনিশ লক্ষ পঞ্চাশ হাজার) টাকার রাজস্ব বাজেটের বিপরীতে ৩০,৬৭,৮৫,৮৯৮.০০ (ত্রিশ কোটি সাতষট্টি লক্ষ পঁচাশি হাজার আটশত আটানব্বই) টাকার ১ম সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) এতদসঙ্গে সংযুক্ত করা হলো।

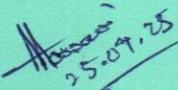
২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012(Revenue) এর Part-02; Chapter-06; Financial Management এর Item No-37, P-80 মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনা- এর প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৫-২৬ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ৩০,৬৭,৮৫,৮৯৮.০০ (ত্রিশ কোটি সাতষট্টি লক্ষ পঁচাশি হাজার আটশত আটানব্বই) টাকার ১ম সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) অনুমোদনের জন্য পেশ করা হল।


25/09/25
উপ-ব্যবস্থাপক (হিসাব ও অর্থ)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


25.09.2025
প্ল্যান্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


25/09/2025
প্রধান প্রকৌশলী
সিরাজগঞ্জ বিদ্যুৎ কেন্দ্র


25.09.25
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ, ঢাকা

**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL
1st Revised Annual Procurement Plan (RAPP)
FY 2025-26**

Sl. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage
1	Store Purchase (Local)	117,930,000	108,973,545	8,956,455
2	Store Purchase (Foreign)	101,500,000	100,410,000	1,090,000
3	Store Purchase (Chemical)	67,500,000	66,026,353	1,473,647
4	Environment, Health and Safety	4,750,000	2,176,000	2,574,000
5	Office Equipment	1,500,000	1,000,000	500,000
6	Computers & Peripheral	2,000,000	1,000,000	1,000,000
7	Repair and Maintenance-Except LTSA	14,500,000	7,000,000	7,500,000
8	Light Transport/ Vehicles	18,400,000	18,000,000	400,000
9	Furniture	2,000,000	2,000,000	-
10	Testing Fees	1,870,000	200,000	1,670,000
	Total-	331,950,000	306,785,898	25,164,102

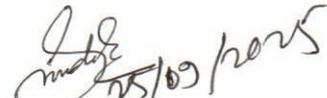

25.09.25
Deputy Manager (Adm)


25/09/2025
Deputy Manager
(Chemical)

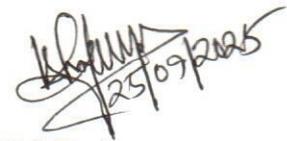

25/09/25
Deputy Manager (A & F)

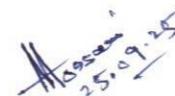

25.09.2025
Executive Engineer (MMD)


25.09.25
Executive Engineer (I & C)


25/09/2025
Executive Engineer (EMD)


25.09.2025
Superintending Engineer


25/09/2025
Chief Engineer


25.09.25
Executive Director (Engineering)

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Testing Fees
 BUDGET: 1,870,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Completion of Contract/ Services	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-Test/25-26-Che-1		Procurement of WTP Laboratory Equipments Calibration	Lot	1	RFQ	ED	2.00	2.00	2.00	Planned Dates	02-Nov-25	12-Nov-25	16-Nov-25	19-Nov-25	24-Nov-25	29-Nov-25	29-Dec-25		I-95
										Planned Days	0	10	4	3	5	5	30	57	
										Actual Dates									
							Sub-Total		<u>2.00</u> Lac										

In word : Taka Two Lac Only.

Handwritten signatures and initials:
 Jua... a' Habib [Signature] [Signature] [Signature] [Signature] [Signature]

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Vehicle & Transportation
 BUDGET: 18,400,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-VEH/25-26- Admin-01		Vehicle: 01 Carryboy.	Lot	2	DPM	MD	90.00	180.00	180.00	Planned Dates	01-Apr-26	15-Apr-26	29-Apr-26	04-May-26	11-May-26	08-Jun-26	23-Jun-26	1-6	
									Planned Days	0	14	14	5	7	28	15	83		
										Actual Dates									
Sub-Total =							<u>180.00</u>		Lac										

In words : Taka One Crore Eighty Lac only.

Jana *Ni: si* *Habib*     

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Furniture & Fixture
 BUDGET: 2,000,000.00 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estimated Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-SPL/25-26 Adm-1		Procurement of Office Furniture, Appliances and Utensil	Lot	1	RFQ	ED	10.00	10.00	10.00	Planned Dates	11-Apr-26	21-Apr-26	25-Apr-26	28-Apr-26	03-May-26	07-May-26	06-Jun-26		I-8	
										Planned Days	0	10	4	3	5	4	30			56
										Actual Dates										
NW G-SPL/25-26 Adm-2		Procurement of Lab Furniture, Appliances and Utensil	Lot	1	RFQ	ED	10.00	10.00	10.00	Planned Dates	22-Apr-26	02-May-26	06-May-26	09-May-26	14-May-26	18-May-26	17-Jun-26		I-8	
										Planned Days	0	10	4	3	5	4	30			56
										Actual Dates										
Sub-Total							<u>20.00</u>		Lac											

In word : Taka Twenty Lac Only.



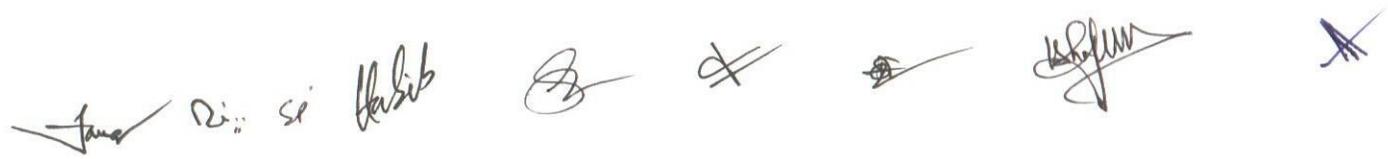
1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Computers & Peripheral & Software
 BUDGET: 2,000,000 Tk.

Package No	Lot No	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-C & P/25-26- Admin -1		Computers & Peripheral	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	01-Mar-26	22-Mar-26	05-Apr-26	12-Apr-26	19-Apr-26	17-May-26	16-Jun-26		I-9
	Planned Days									0	21	14	7	7	28	30	107		
	Actual Dates																		
Sub-Total =							10.00		Lac										

In word : Taka Ten Lac Only.



1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Repair and Maintenance-Except LTSA
 BUDGET: 14,500,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2024-25 (10a)	Time Code for Process (11)	Advertise Tender (12)	Tender Opening (13)	Tender Evaluation (14)	Approval to Award (15)	Notification of Award (16)	Signing of the Contract (17)	Completion of Contract (18)	Total Time (Date/Days) (19)	Remarks (20)	
							Unit Cost (9)	Total Cost (10)												
NW G-R&M-EX- LTSA/25-26-M-01		Inspection of GBC 1 & 2	Lot	1	OTM (e-GP)	ED	40.00	40.00	40.00		15-Dec-25	05-Jan-26	19-Jan-26	26-Jan-26	02-Feb-26	02-Mar-26	10-Jun-26		I-22.3	
																				Planned Dates
																				Planned Days
NW G-R&M-EX- LTSA/25-26-M-02		Technical field advisory for GT Upending Base Plate Installation and necessary repair and maintenance	Lot	1	OTM (e-GP)	ED	30.00	30.00	30.00		05-Jan-26	26-Jan-26	09-Feb-26	16-Feb-26	23-Feb-26	23-Mar-26	07-May-26		I-22.3	
																				Planned Dates
																				Planned Days
Sub-Total									70.00	Lac										

In word : Taka Seventy Lac Only

Handwritten signatures and initials:
 Jua, Di, si, Habib, B, H, A

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Office Equipment
 BUDGET: 1,500,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2023-24	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-OE/25-26-E-01		Air Conditioner for Plant	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	27-Sep-25	05-Oct-25	05-Oct-25	08-Oct-25	11-Oct-25	16-Oct-25	30-Nov-25	64	I-10
	Planned Days									0	8	0	3	3	5	45			
	Actual Dates									27-Sep-25									

Sub-Total = 10.00 Lac

In words : Taka Ten Lac only.

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
BUDGET Head: Environment, Health and Safety
BUDGET: 4,750,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW GEHS/24- 25-M-2		Consultancy Service of Environmental & Social Monitoring	Lot	1	RFQ	MD	24.75	24.75	8.25	Planned Dates	28-Jun-25	08-Jul-25	13-Jul-25	14-Jul-25	21-Jul-25	28-Jul-25	26-Jul-28	1,124	I-23.03
										Planned Days	0	10	5	1	7	7	1,094		
										Actual Dates	28-Jun-25	09-Jul-25	13-Jul-25	14-Jul-25	21-Jul-25	28-Jul-25			
NW GEHS/24- 25-M-3		Consultancy Service of Environmental & Social Verification	Lot	1	RFQ	CE	9.78	9.78	3.26	Planned Dates	09-Jan-25	16-Jan-25	16-Jan-25	18-Jan-25	21-Jan-25	23-Jan-25	22-Jan-28	1,108	I-23.03
										Planned Days	0	7	0	2	3	2	1,094		
										Actual Dates	09-Jan-25	16-Jan-25	16-Jan-25	18-Jan-25	21-Jan-25	23-Jan-25			
NW GEHS/25- 26-M-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	09-Mar-26	16-Mar-26	21-Mar-26	24-Mar-26	28-Mar-26	02-Apr-26	02-May-26	54	I-3
										Planned Days	0	7	5	3	4	5	30		
										Actual Dates									

Sub-Total = 21.51 Lac

In words : Taka Twenty-one Lac Fifty-one Thousand only.

Jawab Di: si Habib     

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Chemical)
 BUDGET: 67,500,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NWG-SPC/24-25-Che-01		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	92.55	92.55	92.55	Planned Dates	25-May-25	19-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	03-Aug-25	07-Sep-26	I-3	
										Planned Days	0	25	34	1	3	7	400		470
										Actual Dates	25-May-25	19-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	03-Aug-25			
NWG-SPC/24-25-Che-02		Procurement of Different types of Dosing Chemicals through Framework Contract	Lot	1	OTM (e-GP)	CE	53.17	53.17	53.17	Planned Dates	29-May-25	24-Jun-25	17-Jul-25	19-Jul-25	21-Jul-25	27-Jul-25	31-Aug-26	I-3	
										Planned Days	0	26	23	2	2	6	400		459
										Actual Dates	29-May-25	24-Jun-25	17-Jul-25	19-Jul-25	21-Jul-25	27-Jul-25			
NWG-SPC/24-25-Che-03		Procurement of heavy Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	57.00	57.00	13.05	Planned Dates	23-Dec-24	13-Jan-25	21-Jan-25	22-Jan-25	22-Jan-25	23-Jan-25	26-Feb-26	I-3	
										Planned Days	0	21	8	1	0	1	399		430
										Actual Dates	23-Dec-24	13-Jan-25	21-Jan-25	22-Jan-25	22-Jan-25	23-Jan-25			
NWG-SPC/25-26-Che-01		Procurement of heavy Chemicals (H2SO4) through framework contract	Lot	1	OTM (e-GP)	CE	101.50	101.50	101.50	Planned Dates	24-Jul-25	14-Aug-25	19-Aug-25	20-Aug-25	20-Aug-25	31-Aug-25	05-Oct-26	I-3	
										Planned Days	0	21	5	1	0	11	400		438
										Actual Dates	24-Jul-25	14-Aug-25	19-Aug-25	20-Aug-25	20-Aug-25	31-Aug-25			
NWG-SPC/25-26-Che-02		Procurement of CT Basin Dosing Chemicals through framework contract	Lot	1	OTM (e-GP)	CE	200.00	200.00	200.00	Planned Dates	29-Nov-25	20-Dec-25	03-Jan-26	10-Jan-26	17-Jan-26	14-Feb-26	21-Mar-27	I-3	
										Planned Days	0	21	14	7	7	28	400		477
										Actual Dates									
NWG-SPC/25-26-Che-03		Procurement of heavy Chemicals (H2SO4) for CT Basin through framework contract	Lot	1	OTM (e-GP)	CE	200.00	200.00	200.00	Planned Dates	16-Feb-26	09-Mar-26	23-Mar-26	30-Mar-26	06-Apr-26	04-May-26	08-Jun-27	I-3	
										Planned Days	0	21	14	7	7	28	400		477
										Actual Dates									

Sub Total

660.26

In word : Taka Six Crore Sixty Lac Twenty-six Thousand Only.

[Handwritten signatures and initials]

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPF/25-26- M-06		Procurement of Spares for BFP and recirculation pump	Lot	1	DPM	SE	80.00	80.00	80.00	Planned Dates	25-Oct-25	15-Nov-25	29-Nov-25	06-Dec-25	13-Dec-25	10-Jan-26	09-Mar-26	135	I-4
										Planned Days	0	21	14	7	7	28	58		
										Actual Dates									
NW G-SPF/25-26- M-07		Procurement of GT Air Intake Filter (2 set Coalescer, 2 set Fine Filter)	Lot	1	OTM (e-GP)	SE	260.00	260.00		Planned Dates	11-Apr-26	25-May-26	08-Jun-26	15-Jun-26	22-Jun-26	20-Jul-26	19-Sep-26	161	I-4
										Planned Days	0	44	14	7	7	28	61		
										Actual Dates									
NW G-SPF/25-26- M-08		Procurement of GT Air Intake Filter (2 set Prefilter)	Lot	1	OTM (e-GP)	SE	100.00	100.00		Planned Dates	11-Apr-26	02-May-26	16-May-26	23-May-26	30-May-26	27-Jun-26	26-Aug-26	137	I-4
										Planned Days	0	21	14	7	7	28	60		
										Actual Dates									
NWG-SPF/25- 26-I&C-01		Spare parts for GT I&C System	Lot	1	DPM	CE	100.00	100.00	100.00	Planned Dates	10-Nov-25	01-Dec-25	15-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	25-Jun-26	227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
NWG-SPF/25- 26-Che-01		Procurement of DM Plant Filters & Accessories	Lot	1	DPM	CE	70.00	70.00		Planned Dates	31-Dec-25	21-Jan-26	04-Feb-26	11-Feb-26	18-Feb-26	18-Mar-26	15-Aug-26	227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates									
Sub Total									<u>1,004.10</u>										

In word: Taka Ten Crore Four Lac Ten Thousand only.

Handwritten signatures and initials:
 ✓ *Di* *Si* *Haris* *AB* *H* *SPF* *X*

1st Revised Annual Procurement Plan (RAPP)

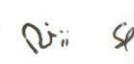
Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
BUDGET Head: Store Purchase (Foreign)
BUDGET: 101,500,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPF/24-25- M-03		Procurement of GT Air Intake Filter (1 set Coalescer, 1 set Fine Filter)	Lot	1	OTM (e-GP)	SE	133.95	133.95	133.95	Planned Dates	10-Dec-24	23-Jan-25	10-Feb-25	10-Feb-25	11-Feb-25	05-Mar-25	06-Aug-25	239	I-4
										Planned Days	0	44	18	0	1	22	154		
										Actual Dates	10-Dec-24	23-Jan-25	10-Feb-25	10-Feb-25	11-Feb-25	05-Mar-25	06-Aug-25		
NW G-SPF/24-25- M-04		Procurement of GT Air Intake Filter (1 set Prefilter)	Lot	1	OTM (e-GP)	SE	50.15	50.15	50.15	Planned Dates	22-May-25	07-Jul-25	23-Jul-25	23-Jul-25	30-Jul-25	13-Aug-25	08-Oct-25	139	I-4
										Planned Days	0	46	16	0	7	14	56		
										Actual Dates	22-May-25	07-Jul-25	23-Jul-25	23-Jul-25	29-Jul-25	12-Aug-25			
NW G-SPF/25-26- M-01		Procurement of GT Air Compressor Cleaning Agent	Lot	1	DPM	SE	200.00	200.00	200.00	Planned Dates	16-Oct-25	06-Nov-25	20-Nov-25	27-Nov-25	04-Dec-25	01-Jan-26	02-Mar-26	137	I-4
										Planned Days	0	21	14	7	7	28	60		
										Actual Dates									
NW G-SPF/25-26- M-02		Supply of HRSG valves and fittings	Lot	1	OTM (e-GP)	SE	100.00	100.00		Planned Dates	15-Mar-26	05-Apr-26	19-Apr-26	26-Apr-26	03-May-26	31-May-26	29-Jul-26	136	I-4
										Planned Days	0	21	14	7	7	28	59		
										Actual Dates									
NW G-SPF/25-26- M-03		Procurement of GT Air Intake Filter (2 set Coalescer, 2 set Fine Filter)	Lot	1	OTM (e-GP)	SE	260.00	260.00	260.00	Planned Dates	29-Sep-25	20-Oct-25	03-Nov-25	10-Nov-25	17-Nov-25	15-Dec-25	12-Feb-26	136	I-4
										Planned Days	0	21	14	7	7	28	59		
										Actual Dates									
NW G-SPF/25-26- M-04		Procurement of GT Air Intake Filter (2 set Prefilter)	Lot	1	OTM (e-GP)	SE	100.00	100.00	100.00	Planned Dates	22-Nov-25	13-Dec-25	27-Dec-25	03-Jan-26	10-Jan-26	07-Feb-26	08-Apr-26	137	I-4
										Planned Days	0	21	14	7	7	28	60		
										Actual Dates									
NW G-SPF/25-26- M-05		Procurement of Spares for CWP and CEP	Lot	1	DPM	SE	80.00	80.00	80.00	Planned Dates	20-Oct-25	10-Nov-25	24-Nov-25	01-Dec-25	08-Dec-25	05-Jan-26	03-Mar-26	134	I-4
										Planned Days	0	21	14	7	7	28	57		
										Actual Dates									

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPL/25-26-Che-03		Procurement of WTP Laboratory Consumables	Lot	1	RFQ	CE	2.00	2.00	2.00	Planned Dates	27-Jan-26	03-Feb-26	07-Feb-26	10-Feb-26	15-Feb-26	19-Feb-26	05-Apr-26	68	I-3
	Planned Days									0	7	4	3	5	4	45			
	Actual Dates																		
Sub Total									<u>1,089.74</u>										

In Word : Taka Ten Crore Eighty-nine Lac Seventy-four Thousand Only.








Package No	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G-SPL/24-25-E-02		Procurement of tools and Consumables for ST System and Switchyard	Lot	1	OTM (e-GP)	CE	26.91	26.91	26.91	Planned Dates	15-Dec-24	13-Jan-25	27-Jan-25	03-Feb-25	10-Feb-25	10-Mar-25	29-Sep-25		I-3
	Planned Days									0	29	14	7	7	28	203	288		
	Actual Dates									15-Dec-24	13-Jan-25	30-Jan-25	04-Feb-25	04-Feb-25	27-Feb-25	28-Sep-25			
NW G-SPL/25-26-EMD-01		Procurement of GTG, GT Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	12-Oct-25	02-Nov-25	26-Nov-25	30-Nov-25	30-Nov-25	28-Dec-25	25-Jun-26		I-3
	Planned Days									0	21	24	4	0	28	179	256		
	Actual Dates																		
NW G-SPL/25-26-EMD-02		Procurement of STG, ST Transformers, Protection and PCC Room Electrical Equipments and Spares	Lot	1	OTM (e-GP)	CE	30.00	30.00	30.00	Planned Dates	20-Oct-25	10-Nov-25	24-Nov-25	01-Dec-25	08-Dec-25	05-Jan-26	24-Jun-26		I-3
	Planned Days									0	21	14	7	7	28	170	247		
	Actual Dates																		
NW G-SPL/25-26-EMD-03		Procurement of General Spares and Tools for GT Systems	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	17-Mar-26	24-Mar-26	28-Mar-26	31-Mar-26	05-Apr-26	09-Apr-26	24-May-26		I-3
	Planned Days									0	7	4	3	5	4	45	68		
	Actual Dates																		
NW G-SPL/25-26-Che-01		Procurement of WTP Filters & Accessories	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	11-Aug-25	03-Sep-25	04-Oct-25	11-Oct-25	18-Oct-25	15-Nov-25	14-Apr-26		I-3
	Planned Days									0	23	31	7	7	28	150	246		
	Actual Dates									11-Aug-25	03-Sep-25								
NW G-SPL/25-26-Che-02		Procurement of WTP Laboratory Reagents	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	17-Mar-26	24-Mar-26	28-Mar-26	31-Mar-26	05-Apr-26	09-Apr-26	24-May-26		I-3
	Planned Days									0	7	4	3	5	4	45	68		
	Actual Dates																		

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-SPL/25-26- MMD-04		Supply of spare and consumables for BOP Air Compressor	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	23-Oct-25	30-Oct-25	04-Nov-25	08-Nov-25	12-Nov-25	15-Nov-25	15-Dec-25		I-3	
										Planned Days	0	7	5	4	4	3	30			53
										Actual Dates										
NW G-SPL/25-26- MMD-05		Supply of Consumables	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	08-Mar-26	15-Mar-26	19-Mar-26	23-Mar-26	26-Mar-26	30-Mar-26	29-Apr-26		I-3	
										Planned Days	0	7	4	4	3	4	30			52
										Actual Dates										
NW G-SPL/25-26-1 & C-01		Spare parts for GT natural gas Vent Valves, Blow-off valves and others	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	29-Jul-25	02-Sep-25	21-Sep-25	28-Sep-25	28-Sep-25	26-Oct-25	25-Mar-26		I-3	
										Planned Days	0	35	19	7	0	28	150			239
										Actual Dates	29-Jul-25	01-Sep-25	21-Sep-25	27-Sep-25	27-Sep-25					
NW G-SPL/25-26-1 & C-02		Spare Parts for GT field Instruments	Lot	1	OTM (e-GP)	CE	150.00	150.00	150.00	Planned Dates	10-Nov-25	01-Dec-25	15-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	25-Jun-26		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates										
NW G-SPL/25-26-1 & C-03		Spare parts for ST, BoP and WTP field instruments	Lot	1	OTM (e-GP)	CE	180.00	180.00	180.00	Planned Dates	15-Nov-25	06-Dec-25	20-Dec-25	27-Dec-25	03-Jan-26	31-Jan-26	30-Jun-26		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates										
NW G-SPL/25-26-1 & C-04		Spare Parts for fire detection system.	Lot	1	OTM (e-GP)	CE	70.00	70.00	70.00	Planned Dates	30-Oct-25	20-Nov-25	04-Dec-25	11-Dec-25	18-Dec-25	15-Jan-26	14-Jun-26		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates										

1st Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2025-26
 BUDGET Head: Store Purchase (Local)
 BUDGET: 117,930,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2025-26 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G-SPL/24-25- M-01		Spare and consumables for BOP	Lot	1	OTM (e-GP)	CE	44.47	44.47	44.47	Planned Dates	22-Oct-24	20-Nov-24	05-Dec-24	07-Dec-24	07-Dec-24	02-Jan-25	01-Jul-25		I-3	
										Planned Days	0	29	15	2	0	26	180			252
										Actual Dates	22-Oct-24	20-Nov-24	05-Dec-24	07-Dec-24	07-Dec-24	02-Jan-25				
NW G-SPL/24-25- M-02		Supply of Spares of GT & ST Spare, accumulators, Safety valves and rubber ball cleaning system	Lot	1	OTM (e-GP)	CE	108.03	108.03	108.03	Planned Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	09-Jul-25	05-Jan-26		I-3	
										Planned Days	0	22	31	3	0	17	180			253
										Actual Dates	27-Apr-25	19-May-25	19-Jun-25	22-Jun-25	22-Jun-25	09-Jul-25				
NW G-SPL/24-25- M-03		Miscellaneous Valves, expansion joints, Fittings and Spares for Fire fighting system	Lot	1	OTM (e-GP)	CE	61.49	61.49	61.49	Planned Dates	13-Jan-25	12-Feb-25	10-Mar-25	12-Mar-25	12-Mar-25	09-Apr-25	09-Nov-25		I-3	
										Planned Days	0	30	26	2	0	28	215			301
										Actual Dates	13-Jan-25	12-Feb-25	11-Mar-25	12-Mar-25	12-Mar-25	08-Apr-25				
NW G-SPL/24-25- M-04		Procurement of spare for GT and ST Auxiliaries	Lot	1	OTM (e-GP)	CE	56.84	56.84	56.84	Planned Dates	29-May-25	30-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	13-Aug-25	09-Feb-26		I-3	
										Planned Days	0	32	23	1	3	17	180			256
										Actual Dates	29-May-25	30-Jun-25	23-Jul-25	24-Jul-25	27-Jul-25	13-Aug-25				
NW G-SPL/25-26- MMD-01		Supply of BOP accessories and spares	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	23-Dec-25	13-Jan-26	27-Jan-26	01-Feb-26	02-Feb-26	02-Mar-26	30-Jun-26		I-3	
										Planned Days	0	21	14	5	1	28	120			189
										Actual Dates										
NW G-SPL/25-26- MMD-02		Supply of cooling tower & HRSG related spares and consumables	Lot	1	OTM (e-GP)	CE	75.00	75.00	75.00	Planned Dates	22-Dec-25	12-Jan-26	26-Jan-26	29-Jan-26	01-Feb-26	01-Mar-26	29-Jun-26		I-3	
										Planned Days	0	21	14	3	3	28	120			189
										Actual Dates										
NW G-SPL/25-26- MMD-03		Supply of Carbon molecular sieves for Nitrogen Generator	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	25-Oct-25	01-Nov-25	06-Nov-25	10-Nov-25	13-Nov-25	17-Nov-25	17-Dec-25		I-3	
										Planned Days	0	7	5	4	3	4	30			53
										Actual Dates										