

SUMMARY OF ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

Financial Year: 2022-2023

Agency

: North-West Power Generation Company Limited

Revision: N/A

Procuring Entity Name & Code

: Superintending Engineer (Procurement), NWP GCL

S/R	Head	Allocated Budget (Lac TK)	APP (Lac TK)				
			OTM	DPM	RFQ	SPOT	Total
1	Vehicle & Transport	190.00	-	190.00	-	-	190.00
2	Computer, Peripheral & Software	40.00	-	-	25.00	15.00	40.00
3	Stationary & Printing	40.00	-	-	18.00	22.00	40.00
4	Uniform & Liveries	5.00	-	-	2.75	2.25	5.00
5	AGM Expenses (Goods)	90.00	-	-	10.00	80.00	90.00
6	Furniture & Fixture	5.00	-	-	-	5.00	5.00
Sub-Total (Goods)		370.00	-	190.00	55.75	124.25	370.00
7	Vehicle Maintenance	36.00	-	-	11.84	20.16	32.00
8	Office Maintenance	80.00	-	-	15.00	40.50	55.50
9	Civil Maintenance	60.00	-	-	60.00	-	60.00
10	AGM Expenses (Works)	35.00	-	-	5.00	30.00	35.00
Sub-Total (Works)		176.00	-	-	91.84	90.66	182.50
Total		546.00	-	190.00	147.59	214.91	552.50

XEN (Procurement), NWP GCL

SE (Procurement), NWP GCL

ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

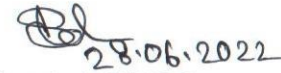
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Vehicle & Transport
 BUDGET: 190.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh-1		Procurement of Transport Vehicle	Lot	1	120.00	120.00	DPM	CEO	CEO	Planned Dates	03-Aug-22	02-Sep-22	23-Sep-22	26-Sep-22	27-Sep-22	25-Oct-22	22-Feb-23	22-Feb-23	DoFP 06 & 24.06
										Planned Days	1	30	21	3	1	28	120	204	
										Actual Dates									
NW Veh-2		Procurement of Transport Vehicle	Lot	1	70.00	70.00	DPM	CEO	CEO	Planned Dates	02-Dec-22	01-Jan-23	22-Jan-23	25-Jan-23	26-Jan-23	23-Feb-23	23-Jun-23	23-Jun-23	DoFP 06 & 24.06
										Planned Days	1	30	21	3	1	28	120	204	
										Actual Dates									
Total					190.00	Lac													


 XEN (Procurement), NWPGL


 SE (Procurement), NWPGL


 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Computer, Peripheral & Software
 BUDGET: 40.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Com-1		Procurement of Computer & Peripheral	Lot	1	3.00000	3.00000	SPOT	SE	CE	Planned Dates	01-Aug-22	Not Applicable	01-Aug-22	01-Aug-22	Not Applicable	02-Aug-22	23-Aug-22	23-Aug-22	DoFP 9 & 50.03
										Planned Days	1		0	0		1	21	23	
										Actual Dates									
NW Com-2		Procurement of Computer & Peripheral	Lot	1	5.00000	5.00000	RFQ	SE	CE	Planned Dates	01-Sep-22	05-Sep-22	05-Sep-22	05-Sep-22	Not Applicable	06-Sep-22	27-Sep-22	27-Sep-22	DoFP 9 & 27.01
										Planned Days	1	4	0	0		1	21	27	
										Actual Dates									
NW Com-3		Procurement of License	Lot	1	2.00000	2.00000	SPOT	SE	SE	Planned Dates	19-Sep-22	Not Applicable	19-Sep-22	19-Sep-22	Not Applicable	23-Sep-22	27-Sep-22	27-Sep-22	DoFP 9 & 50.03
										Planned Days	1		0	0		4	4	9	
										Actual Dates									
NW Com-4		Procurement of Computer & Peripheral	Lot	1	10.00000	10.00000	RFQ	SE	ED	Planned Dates	03-Oct-22	06-Oct-22	06-Oct-22	06-Oct-22	Not Applicable	10-Oct-22	31-Oct-22	31-Oct-22	DoFP 9 & 27.01
										Planned Days	1	3	0	0		4	21	29	
										Actual Dates									
NW Com-5		Procurement of License Renewal	Lot	1	10.00000	10.00000	SPOT	SE	ED	Planned Dates	17-Oct-22	Not Applicable	17-Oct-22	17-Oct-22	Not Applicable	20-Oct-22	24-Oct-22	24-Oct-22	DoFP 9 & 50.03
										Planned Days	1		0	0		3	4	8	
										Actual Dates									
NW Com-6		Procurement of Software / License	Lot	1	10.00000	10.00000	RFQ	SE	ED	Planned Dates	06-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	Not Applicable	10-Nov-22	11-Nov-22	11-Nov-22	DoFP 9 & 27.01
										Planned Days	1	4	0	0		0	1	6	
										Actual Dates									

Total 40.00000 Lac

XEN (Procurement), NWPGL

SE (Procurement), NWPGL

ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

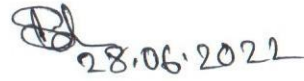
Financial Year: 2022-2023
 BUDGET Head: Office & Medical Equipments
 BUDGET: 5.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Equ-1		Procurement of Office Equipment	Lot	1	3.00000	3.00000	SPOT	SE	CE	Planned Dates	23-Aug-22	Not Applicable	23-Aug-22	23-Aug-22	Not Applicable	25-Aug-22	28-Aug-22	28-Aug-22	DoFP 10 & 50.03
										Planned Days	1		0	0		2	3	6	
										Actual Dates									
NW Equ-2		Procurement of Office Equipment	Lot	1	2.00000	2.00000	SPOT	SE	SE	Planned Dates	20-Dec-22	Not Applicable	20-Dec-22	20-Dec-22	Not Applicable	22-Dec-22	27-Dec-22	27-Dec-22	DoFP 10 & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									

Total 5.00 Lac


 28/6/2022
 XEN (Procurement), NWP GCL


 28-06-22
 SE (Procurement), NWP GCL


 28.06.2022
 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

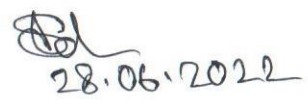
Financial Year: 2022-2023
 BUDGET Head: Stationary & Printing
 BUDGET: 40.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW P&S-1		Procurement of Stationary	Lot	1	3.00000	3.00000	RFQ	SE / DGM	GM / ED	Planned Dates	03-Jul-22	06-Jul-22	06-Jul-22	06-Jul-22	Not Applicable	07-Jul-22	28-Jul-22	28-Jul-22	DoFP 58 & 27.01
										Planned Days	1	3	0	0		1	21	26	
										Actual Dates									
NW P&S-2		Procurement of Toner	Lot	1	5.00000	5.00000	RFQ	GM / ED	GM / ED	Planned Dates	07-Sep-22	11-Sep-22	11-Sep-22	11-Sep-22	Not Applicable	12-Sep-22	03-Oct-22	03-Oct-22	DoFP 58 & 27.01
										Planned Days	1	4	0	0		1	21	27	
										Actual Dates									
NW P&S-3		Procurement of Toner & Cartiege	Lot	1	3.00000	3.00000	RFQ	SE / DGM	GM / ED	Planned Dates	08-Nov-22	13-Nov-22	13-Nov-22	13-Nov-22	Not Applicable	14-Nov-22	05-Dec-22	05-Dec-22	DoFP 58 & 27.01
										Planned Days	1	5	0	0		1	21	28	
										Actual Dates									
NW P&S-4		Procurement of Stationary	Lot	1	3.00000	3.00000	RFQ	SE / DGM	GM / ED	Planned Dates	08-Jan-23	11-Jan-23	11-Jan-23	11-Jan-23	Not Applicable	15-Jan-23	05-Feb-23	05-Feb-23	DoFP 58 & 27.01
										Planned Days	1	3	0	0		4	21	29	
										Actual Dates									
NW P&S-5		Procurement of Toner & Cartiege	Lot	1	5.00000	5.00000	SPOT	GM / ED	GM / ED	Planned Dates	07-Mar-23	Not Applicable	12-Mar-23	12-Mar-23	Not Applicable	14-Mar-23	26-Mar-23	26-Mar-23	DoFP 58 & 50.03
										Planned Days	1		5	0		2	12	20	
										Actual Dates									
NW P&S-6		Procurement of Printing Materials	Lot	1	4.00000	4.00000	RFQ	GM / ED	GM / ED	Planned Dates	27-Apr-23	02-May-23	02-May-23	02-May-23	02-May-23	03-May-23	17-May-23	17-May-23	DoFP 58 & 27.01
										Planned Days	1	5	0	0	0	1	14	21	
										Actual Dates									
NW P&S-7		Procurement of Stationary	Lot	1	4.00000	4.00000	SPOT	GM / ED	CE / GM	Planned Dates	22-May-23	Not Applicable	25-May-23	25-May-23	Not Applicable	28-May-23	04-Jun-23	04-Jun-23	DoFP 58 & 50.03
										Planned Days	1		3	0		3	7	14	
										Actual Dates									
NW P&S-8		Procurement of Stationary	Lot	1	3.00000	3.00000	SPOT	SE / DGM	CE / GM	Planned Dates	04-Jun-23	Not Applicable	07-Jun-23	07-Jun-23	Not Applicable	11-Jun-23	21-Jun-23	21-Jun-23	DoFP 58 & 50.03
										Planned Days	1		3	0		4	10	18	
										Actual Dates									
NW P&S-9		Procurement of Printing Materials	Lot	1	10.00000	10.00000	SPOT	ED	ED	Planned Dates	18-Jun-23	Not Applicable	22-Jun-23	22-Jun-23	Not Applicable	25-Jun-23	28-Jun-23	28-Jun-23	DoFP 58 & 50.03
										Planned Days	1		4	0		3	3	11	
										Actual Dates									

Total 40.00000 Lac


 28/6/2022
 XEN (Procurement), NWPGL


 28-06-22
 SE (Procurement), NWPGL


 28.06.2022
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

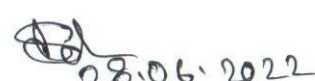
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Uniform & Liveries
 BUDGET: 5.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW P&S-1		Procurement of Uniform	Lot	1	2.75000	2.7500	RFQ	SE	CE / ED	Planned Dates	08-Aug-22	11-Aug-22	11-Aug-22	11-Aug-22	Not Applicable	14-Aug-22	04-Sep-22	04-Sep-22	DoFP 55.02 & 27.01
										Planned Days	1	3	0	0		3	21	28	
										Actual Dates									
NW P&S-8		Procurement of Shoe	Lot	1	2.25000	2.2500	SPOT	SE	CE / ED	Planned Dates	08-Sep-22	Not Applicable	12-Sep-22	12-Sep-22	Not Applicable	15-Sep-22	27-Sep-22	27-Sep-22	DoFP 55.02 & 50.03
										Planned Days	1		4	0		3	12	20	
										Actual Dates									


 XEN (Procurement), NWPGL


 SE (Procurement), NWPGL


 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

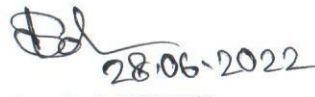
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2022-2023
 BUDGET Head: AGM Expenses
 BUDGET: 125.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW AGM-1		Procurement of Stationary	Lot	1	2.00000	2.00000	SPOT / Advance	ED	ED	Planned Dates	15-Nov-22	Not Applicable	15-Nov-22	15-Nov-22	Not Applicable	17-Nov-22	23-Nov-22	23-Nov-22	DoFP 91 & 50.05
										Planned Days	1		0	0		2	6	9	
										Actual Dates									
NW AGM-2		Procurement of Printing of Annual Report	Lot	1	10.00000	10.00000	RFQ	CEO	CEO	Planned Dates	08-Nov-22	15-Nov-22	15-Nov-22	17-Nov-22	Not Applicable	20-Nov-22	04-Dec-22	04-Dec-22	DoFP 88.01 & 27.01
										Planned Days	1	7	0	2		3	14	27	
										Actual Dates									
NW AGM-3		Hiring Event Management for Arranging AGM	Lot	1	5.00000	5.00000	SPOT / Advance	ED	ED	Planned Dates	22-Nov-22	Not Applicable	22-Nov-22	24-Nov-22	Not Applicable	27-Nov-22	30-Nov-22	30-Nov-22	DoFP 91 & 50.05
										Planned Days	1		0	2		3	3	9	
										Actual Dates									
NW AGM-4		Procurement of Entertainment for Staff	Lot	1	2.00000	2.00000	SPOT / Advance	ED	ED	Planned Dates	01-Dec-22	Not Applicable	01-Dec-22	01-Dec-22	Not Applicable	04-Dec-22	07-Dec-22	07-Dec-22	DoFP 91 & 24.11
										Planned Days	1		0	0		3	3	7	
										Actual Dates									
NW AGM-5		Procurement of Entertainment for Guest & Officers	Lot	1	5.00000	5.00000	DPM	ED	ED	Planned Dates	01-Dec-22	Not Applicable	01-Dec-22	01-Dec-22	Not Applicable	04-Dec-22	07-Dec-22	07-Dec-22	DoFP 91 & 24.11
										Planned Days	1		0	0		3	3	7	
										Actual Dates									
NW AGM-6		Procurement of Outfits for Female Officers	Lot	1	5.00000	5.00000	SPOT / Advance	ED	ED	Planned Dates	06-Nov-22	Not Applicable	06-Nov-22	06-Nov-22	Not Applicable	13-Nov-22	04-Dec-22	04-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		7	21	29	
										Actual Dates									
NW AGM-7		Procurement of Outfits for Male Staffs	Lot	1	1.00000	1.00000	SPOT / Advance	ED	ED	Planned Dates	06-Nov-22	Not Applicable	06-Nov-22	06-Nov-22	Not Applicable	13-Nov-22	04-Dec-22	04-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		7	21	29	
										Actual Dates									


 XEN (Procurement), NWP GCL


 SE (Procurement), NWP GCL


 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

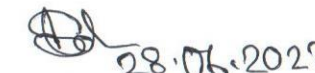
Financial Year: 2022-2023
 BUDGET Head: AGM Expenses
 BUDGET: 125.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW AGM-8		Procurement of Cloths for Outfits of 10th Grade Male Officers	Meter	500.00	0.04000	20.00000	SPOT / Advance	ED	ED	Planned Dates	06-Nov-22	Not Applicable	06-Nov-22	06-Nov-22	Not Applicable	13-Nov-22	04-Dec-22	04-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		7	21	29	
										Actual Dates									
NW AGM-9		Procurement of Cloths for Outfits of 8th Grade Male Officers	Meter	800.00	0.05500	44.00000	SPOT / Advance	ED	ED	Planned Dates	06-Nov-22	Not Applicable	06-Nov-22	06-Nov-22	Not Applicable	13-Nov-22	04-Dec-22	04-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		7	21	29	
										Actual Dates									
NW AGM-10		Procurement of Tailoring of Outfits Male Officers	Set	400.00	0.07500	30.00000	SPOT / Advance	ED	ED	Planned Dates	04-Dec-22	Not Applicable	04-Dec-22	04-Dec-22	Not Applicable	06-Dec-22	18-Dec-22	18-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		2	12	15	
										Actual Dates									
NW AGM-11		Procurement of Outfits for Female Staffs	Lot	1	1.0000000	1.00000	SPOT / Advance	ED	ED	Planned Dates	06-Nov-22	Not Applicable	06-Nov-22	06-Nov-22	Not Applicable	13-Nov-22	04-Dec-22	04-Dec-22	DoFP 91 & 50.05
										Planned Days	1		0	0		7	21	29	
										Actual Dates									

Total 125.00000 Lac


 28/6/2022
 XEN (Procurement), NWP GCL


 28-06-22
 SE (Procurement), NWP GCL


 28.06.2022
 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

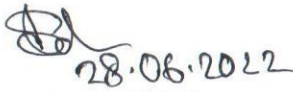
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Furniture & Fixture
 BUDGET: 5.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Fur-1		Procurement of Furniture	Lot	1	3.00	3.00	SPOT / Advance	SE	CE	Planned Dates	10-Jan-23	Not Applicable	10-Jan-23	10-Jan-23	Not Applicable	11-Jan-23	26-Jan-23	26-Jan-23	DoFP 8 & 50.03
										Planned Days	1		0	0		1	15	17	
										Actual Dates									
NW Fur-2		Procurement of Furniture	Lot	1	2.00	2.00	SPOT / Advance	SE	SE	Planned Dates	10-May-23	Not Applicable	10-May-23	10-May-23	Not Applicable	11-May-23	25-May-23	25-May-23	DoFP 8 & 50.03
										Planned Days	1		0	0		1	14	16	
										Actual Dates									
Total					5.00	Lac													


 XEN (Procurement), NWPGL


 SE (Procurement), NWPGL


 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Vehicle Maintenance
 BUDGET: 36.00 Lac (Revenue)
 Revision: N/A

36.000

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 01		Repaire & Maintenance of Transport Vehicle	Lot	1	2.00000	2.00000	RFQ	SE	SE	Planned Dates	03-Jul-22	07-Jul-22	07-Jul-22	07-Jul-22	Not Applicable	12-Jul-22	24-Jul-22	24-Jul-22	DoFP 19(a) & 27.02
										Planned Days	1	4	0	0		5	12	22	
										Actual Dates									
NW Veh / Main 02		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	14-Jul-22	Not Applicable	14-Jul-22	14-Jul-22	Not Applicable	17-Jul-22	20-Jul-22	20-Jul-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		3	3	7	
										Actual Dates									
NW Veh / Main 03		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	SPOT	SE	SE	Planned Dates	24-Jul-22	Not Applicable	24-Jul-22	24-Jul-22	Not Applicable	25-Jul-22	28-Jul-22	28-Jul-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 04		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	31-Jul-22	Not Applicable	31-Jul-22	31-Jul-22	Not Applicable	01-Aug-22	04-Aug-22	04-Aug-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 05		Repaire & Maintenance of Transport Vehicle	Lot	1	0.70000	0.70000	SPOT	SE	SE	Planned Dates	07-Aug-22	Not Applicable	07-Aug-22	07-Aug-22	Not Applicable	08-Aug-22	14-Aug-22	14-Aug-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	6	8	
										Actual Dates									
NW Veh / Main 06		Repaire & Maintenance of Transport Vehicle	Lot	1	0.24000	0.24000	SPOT	SE	SE	Planned Dates	14-Aug-22	Not Applicable	14-Aug-22	14-Aug-22	Not Applicable	17-Aug-22	24-Aug-22	24-Aug-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		3	7	11	
										Actual Dates									
NW Veh / Main 07		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	RFQ	SE	SE	Planned Dates	25-Aug-22	29-Aug-22	29-Aug-22	29-Aug-22	Not Applicable	01-Sep-22	08-Sep-22	08-Sep-22	DoFP 19(a) & 27.02
										Planned Days	1	4	0	0		3	7	15	
										Actual Dates									
NW Veh / Main 08		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	11-Sep-22	Not Applicable	11-Sep-22	11-Sep-22	Not Applicable	12-Sep-22	15-Sep-22	15-Sep-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									

XEN (Procurement), NWPGL

SE (Procurement), NWPGL

ED (Engineering), NWPGL

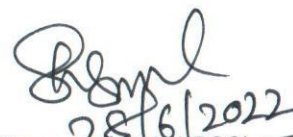
ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
BUDGET Head: Vehicle Maintenance
BUDGET: 36.00 Lac (Revenue)
Revision: N/A

36.000

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 09		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	18-Sep-22	Not Applicable	18-Sep-22	18-Sep-22	Not Applicable	19-Sep-22	25-Sep-22	25-Sep-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	6	8	
										Actual Dates									
NW Veh / Main 10		Repaire & Maintenance of Transport Vehicle	Lot	1	0.24000	0.24000	SPOT	SE	SE	Planned Dates	25-Sep-22	Not Applicable	25-Sep-22	25-Sep-22	Not Applicable	26-Sep-22	03-Oct-22	03-Oct-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	7	9	
										Actual Dates									
NW Veh / Main 11		Repaire & Maintenance of Transport Vehicle	Lot	1	0.70000	0.70000	SPOT	SE	SE	Planned Dates	03-Oct-22	Not Applicable	03-Oct-22	03-Oct-22	Not Applicable	06-Oct-22	11-Oct-22	11-Oct-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		3	5	9	
										Actual Dates									
NW Veh / Main 12		Repaire & Maintenance of Transport Vehicle	Lot	1	2.00000	2.00000	RFQ	SE	SE	Planned Dates	12-Oct-22	16-Oct-22	16-Oct-22	16-Oct-22	Not Applicable	19-Oct-22	26-Oct-22	26-Oct-22	DoFP 19(a) & 27.02
										Planned Days	1		0	0		3	7	15	
										Actual Dates									
NW Veh / Main 13		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	23-Oct-22	Not Applicable	23-Oct-22	23-Oct-22	Not Applicable	26-Oct-22	30-Oct-22	30-Oct-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		3	4	8	
										Actual Dates									
NW Veh / Main 14		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	01-Nov-22	Not Applicable	01-Nov-22	01-Nov-22	Not Applicable	03-Nov-22	07-Nov-22	07-Nov-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	4	7	
										Actual Dates									
NW Veh / Main 15		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	SPOT	SE	SE	Planned Dates	08-Nov-22	Not Applicable	08-Nov-22	08-Nov-22	Not Applicable	10-Nov-22	15-Nov-22	15-Nov-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 16		Repaire & Maintenance of Transport Vehicle	Lot	1	0.70000	0.70000	SPOT	SE	SE	Planned Dates	16-Nov-22	Not Applicable	16-Nov-22	16-Nov-22	Not Applicable	20-Nov-22	24-Nov-22	24-Nov-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		4	4	9	
										Actual Dates									


28/6/2022
XEN (Procurement), NWPGL


28-06-22
SE (Procurement), NWPGL


28.06.2022
ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2022-2023
 BUDGET Head: Vehicle Maintenance
 BUDGET: 36.00 Lac (Revenue)
 Revision: N/A

36.000

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 17		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	27-Nov-22	Not Applicable	27-Nov-22	27-Nov-22	Not Applicable	29-Nov-22	04-Dec-22	04-Dec-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 18		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	04-Dec-22	Not Applicable	04-Dec-22	04-Dec-22	Not Applicable	06-Dec-22	08-Dec-22	08-Dec-22	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	2	5	
										Actual Dates									
NW Veh / Main 19		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	RFQ	SE	SE	Planned Dates	11-Dec-22	15-Dec-22	15-Dec-22	15-Dec-22	Not Applicable	18-Dec-22	22-Dec-22	22-Dec-22	DoFP 19(a) & 27.02
										Planned Days	1		0	0		3	4	12	
										Actual Dates									
NW Veh / Main 20		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE		Planned Dates	26-Dec-22	Not Applicable	26-Dec-22	26-Dec-22	Not Applicable	28-Dec-22	02-Jan-23	02-Jan-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 21		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE		Planned Dates	03-Jan-23	Not Applicable	03-Jan-23	03-Jan-23	0	08-Jan-23	12-Jan-23	12-Jan-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		5	4	10	
										Actual Dates									
NW Veh / Main 22		Repaire & Maintenance of Transport Vehicle	Lot	1	2.00000	2.00000	RFQ	SE	SE	Planned Dates	15-Jan-23	19-Jan-23	19-Jan-23	19-Jan-23	Not Applicable	22-Jan-23	29-Jan-23	29-Jan-23	DoFP 19(a) & 27.02
										Planned Days	1		0	0		3	7	15	
										Actual Dates									
NW Veh / Main 23		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	15-Jan-23	Not Applicable	15-Jan-23	15-Jan-23	Not Applicable	17-Jan-23	22-Jan-23	22-Jan-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 24		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	22-Jan-23	Not Applicable	22-Jan-23	22-Jan-23	Not Applicable	24-Jan-23	29-Jan-23	29-Jan-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									


 28/6/2022
 XEN (Procurement), NWP GCL


 28-06-22
 SE (Procurement), NWP GCL


 28.06.2022
 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Vehicle Maintenance
 BUDGET: 36.00 Lac (Revenue)
 Revision: N/A

36.000

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 25		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	SPOT	SE	SE	Planned Dates	30-Jan-23	Not Applicable	30-Jan-23	30-Jan-23	Not Applicable	01-Feb-23	06-Feb-23	06-Feb-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 26		Repaire & Maintenance of Transport Vehicle	Lot	1	0.24000	0.24000	SPOT	SE	SE	Planned Dates	07-Feb-23	Not Applicable	07-Feb-23	07-Feb-23	Not Applicable	09-Feb-23	14-Feb-23	14-Feb-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	5	8	
										Actual Dates									
NW Veh / Main 27		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	15-Feb-23	Not Applicable	15-Feb-23	15-Feb-23	Not Applicable	16-Feb-23	19-Feb-23	19-Feb-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 28		Repaire & Maintenance of Transport Vehicle	Lot	1	1.50000	1.50000	RFQ	SE	SE	Planned Dates	19-Feb-23	23-Feb-23	23-Feb-23	23-Feb-23	Not Applicable	26-Feb-23	05-Mar-23	05-Mar-23	DoFP 19(a) & 27.02
										Planned Days	1		0	0		3	7	15	
										Actual Dates									
NW Veh / Main 29		Repaire & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	05-Mar-23	Not Applicable	05-Mar-23	05-Mar-23	Not Applicable	06-Mar-23	09-Mar-23	09-Mar-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 30		Repaire & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	12-Mar-23	Not Applicable	12-Mar-23	12-Mar-23	Not Applicable	13-Mar-23	16-Mar-23	16-Mar-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 31		Repaire & Maintenance of Transport Vehicle	Lot	1	0.70000	0.70000	SPOT	SE	SE	Planned Dates	19-Mar-23	Not Applicable	19-Mar-23	19-Mar-23	Not Applicable	20-Mar-23	23-Mar-23	23-Mar-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 32		Repaire & Maintenance of Transport Vehicle	Lot	1	2.00000	2.00000	RFQ	SE	SE	Planned Dates	26-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	Not Applicable	03-Apr-23	10-Apr-23	10-Apr-23	DoFP 19(a) & 27.02
										Planned Days	1		0	0		4	7	16	
										Actual Dates									


 28/6/2022
 XEN (Procurement), NWPGL


 28-06-22
 SE (Procurement), NWPGL


 28.06.2022
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2022-2023
 BUDGET Head: Vehicle Maintenance
 BUDGET: 36.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Veh / Main 33		Repairs & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	10-Apr-23	Not Applicable	10-Apr-23	10-Apr-23	Not Applicable	11-Apr-23	13-Apr-23	13-Apr-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	2	4	
										Actual Dates									
NW Veh / Main 34		Repairs & Maintenance of Transport Vehicle	Lot	1	0.24000	0.24000	SPOT	SE	SE	Planned Dates	16-Apr-23	Not Applicable	16-Apr-23	16-Apr-23	Not Applicable	17-Apr-23	20-Apr-23	20-Apr-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 35		Repairs & Maintenance of Transport Vehicle	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	23-Apr-23	Not Applicable	23-Apr-23	23-Apr-23	Not Applicable	24-Apr-23	27-Apr-23	27-Apr-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 36		Repairs & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	30-Apr-23	Not Applicable	30-Apr-23	30-Apr-23	Not Applicable	02-May-23	04-May-23	04-May-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		2	2	5	
										Actual Dates									
NW Veh / Main 37		Repairs & Maintenance of Transport Vehicle	Lot	1	0.24000	0.24000	SPOT	SE	SE	Planned Dates	07-May-23	Not Applicable	07-May-23	07-May-23	Not Applicable	08-May-23	11-May-23	11-May-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									
NW Veh / Main 38		Repairs & Maintenance of Transport Vehicle	Lot	1	1.00000	1.00000	SPOT	SE	SE	Planned Dates	14-May-23	Not Applicable	14-May-23	14-May-23	Not Applicable	15-May-23	18-May-23	18-May-23	DoFP 19(a) & 50.03
										Planned Days	1		0	0		1	3	5	
										Actual Dates									

Total 36.00000 Lac


 XEN (Procurement), NWP GCL
 28/06/2022


 SE (Procurement), NWP GCL
 28-06-22


 ED (Engineering), NWP GCL
 28.06.2022

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2022-2023
 BUDGET Head: Office Maintenance
 BUDGET: 80.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW / OM / 01		Procurement of Cleaning Services	Lot	1	15.00000	15.00000	RFQ	CEO	CEO	Planned Dates	01-Jul-22	05-Jul-22	05-Jul-22	05-Jul-22	07-Jul-22	12-Jul-22	12-Jul-23	12-Jul-23	DoFP 22.04 & 27.02
										Planned Days	1	4	0	0	2	5	365	377	
										Actual Dates									
NW / OM / 02		Procurement of Tree Plantation for Corporate Office on Monthly Basis	Nos	12	0.50000	6.00000	SPOT	CEO	CEO	Planned Dates	01-Jul-22	Not Applicable	01-Jul-22	01-Jul-22	Not Applicable	06-Jul-22	06-Jul-23	06-Jul-23	DoFP 74 & 50.03
										Planned Days	1		0	0		5	365	371	
										Actual Dates									
NW / OM / 03		Maintenance of Chair	Nos	40	0.05000	2.00000	SPOT	CE	CE	Planned Dates	26-Jul-22	Not Applicable	26-Jul-22	26-Jul-22	Not Applicable	02-Aug-22	31-Oct-22	31-Oct-22	DoFP 21 & 50.03
										Planned Days	1		0	0		7	90	98	
										Actual Dates									
NW / OM / 04		Procurement of Tree Plantation at Corporate Office	Nos	1	0.50000	0.50000	SPOT	CE	CE	Planned Dates	01-Sep-22	Not Applicable	01-Sep-22	01-Sep-22	Not Applicable	08-Sep-22	15-Sep-22	15-Sep-22	DoFP 74 & 50.03
										Planned Days	1		0	0		7	7	15	
										Actual Dates									
NW / OM / 05		RE-Filling Fire Extinguishers of Corporate Office	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	01-Sep-22	Not Applicable	01-Sep-22	01-Sep-22	Not Applicable	05-Sep-22	12-Sep-22	12-Sep-22	DoFP 58 & 50.03
										Planned Days	1		0	0		4	7	12	
										Actual Dates									
NW / OM / 06		Procurement of Tree Plantation at Corporate Office	Nos	1	0.50000	0.50000	SPOT	CE	CE	Planned Dates	01-Nov-22	Not Applicable	01-Nov-22	01-Nov-22	Not Applicable	08-Nov-22	15-Nov-22	15-Nov-22	DoFP 74 & 50.03
										Planned Days	1		0	0		7	7	15	
										Actual Dates									
NW / OM / 07		Procurement of Health & Hygiene Materials	Lot	1	5.00000	5.00000	SPOT	CE	CE	Planned Dates	01-Dec-22	Not Applicable	01-Dec-22	01-Dec-22	Not Applicable	05-Dec-22	12-Dec-22	12-Dec-22	DoFP 58 & 50.03
										Planned Days	1		0	0		4	7	12	
										Actual Dates									

XEN (Procurement), NWP GCL

SE (Procurement), NWP GCL

ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

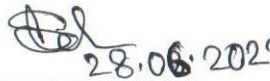
Financial Year: 2022-2023
 BUDGET Head: Office Maintenance
 BUDGET: 80.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW / OM / 08		AC Servicing at the Corporate Office of NWPGL	Lot	1	2.00000	2.00000	SPOT	CE	CE	Planned Dates	01-Dec-22	Not Applicable	01-Dec-22	01-Dec-22	Not Applicable	05-Dec-22	12-Dec-22	12-Dec-22	DoFP 20 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 09		RE-Filling Fire Extinguishers of Corporate Office	Lot	1	0.50000	0.50000	SPOT	SE	SE	Planned Dates	13-Dec-22	Not Applicable	13-Dec-22	13-Dec-22	Not Applicable	18-Dec-22	28-Dec-22	28-Dec-22	DoFP 58 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 10		Procurement of Tree Plantation at Corporate Office	Nos	1	1.00000	1.00000	SPOT	ED	ED	Planned Dates	01-Feb-23	Not Applicable	01-Feb-23	01-Feb-23	Not Applicable	08-Feb-23	15-Feb-23	15-Feb-23	DoFP 74 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 11		Procurement of Musk	Nos	5,000	0.00150	7.50000	SPOT	CEO	CEO	Planned Dates	05-Feb-23	Not Applicable	05-Feb-23	05-Feb-23	Not Applicable	09-Feb-23	16-Feb-23	16-Feb-23	DoFP 58 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 12		AC Servicing at the Corporate Office of NWPGL	Lot	1	2.00000	2.00000	SPOT	CE	CE	Planned Dates	03-Apr-23	Not Applicable	03-Apr-23	03-Apr-23	Not Applicable	10-Apr-23	17-Apr-23	17-Apr-23	DoFP 20 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 13		Procurement of Health & Hygiene Materials	Lot	1	3.00000	3.00000	SPOT	SE	CE	Planned Dates	13-Apr-23	Not Applicable	13-Apr-23	13-Apr-23	Not Applicable	17-Apr-23	24-Apr-23	24-Apr-23	DoFP 58 & 50.03
										Planned Days	1		0	0					
										Actual Dates									
NW / OM / 14		Procurement of Musk	Nos	5,000	0.00200	10.00000	SPOT	CEO	CEO	Planned Dates	03-May-23	Not Applicable	03-May-23	03-May-23	Not Applicable	07-May-23	14-May-23	14-May-23	DoFP 58 & 50.03
										Planned Days	1		0	0					
										Actual Dates									

Total 55.50 Lac


 XEN (Procurement), NWPGL
 28/06/2022


 SE (Procurement), NWPGL
 28-06-22


 ED (Engineering), NWPGL
 28.06.2022

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2022-2023
 BUDGET Head: Civil Maintenance
 BUDGET: 60.00 Lac (Revenue)
 Revision: N/A

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Estimated Cost (Tk. in Lac)		Method of Procurement	Approving Authority		Time Code for Process	Advertisement of Tender / Quotation Collection	Tender Opening	Tender / Quotation Evaluation	Approval to Award	Notification of Award	Contract Signing / PO Issue	Completion of Contract / PO	Total Time (Date/Days)	Remarks
					Unit Cost	Total Cost		Estimate	Method										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW Civil Main-1		Repairs & Maintenance of Different Rooms, Cubes, Washrooms, Duct, Ceiling etc.	Lot	1	30.00	30.00	RFQ	ED	ED	Planned Dates	01-Aug-22	04-Aug-22	04-Aug-22	04-Aug-22	04-Aug-22	07-Aug-22	28-Aug-22	28-Aug-22	DoFP 17 & 27.02
										Planned Days	1	3	0	0	0	3	21	28	
										Actual Dates									
NW Civil Main-2		Repairs & Maintenance of Different Rooms, Cubes, Washrooms, Duct, Ceiling etc.	Lot	1	10.00	10.00	RFQ	SE	CE	Planned Dates	03-Oct-22	06-Oct-22	06-Oct-22	06-Oct-22	06-Oct-22	10-Oct-22	20-Oct-22	20-Oct-22	DoFP 17 & 27.02
										Planned Days	1	3	0	0	0	4	10	18	
										Actual Dates									
NW Civil Main-3		Repairs & Maintenance of Different Rooms, Cubes, Washrooms, Duct, Ceiling etc.	Lot	1	15.00	15.00	RFQ	CE	ED	Planned Dates	23-Dec-22	26-Dec-22	26-Dec-22	27-Dec-22	27-Dec-22	30-Dec-22	06-Jan-23	06-Jan-23	DoFP 17 & 27.02
										Planned Days	1	3	0	1	0	3	7	15	
										Actual Dates									
NW Civil Main-4		Repairs & Maintenance of Different Rooms, Cubes, Washrooms, Duct, Ceiling etc.	Lot	1	5.00	5.00	RFQ	SE	ED	Planned Dates	17-Feb-23	20-Feb-23	20-Feb-23	22-Feb-23	22-Feb-23	24-Feb-23	06-Mar-23	06-Mar-23	DoFP 17 & 27.02
										Planned Days	1	3	0	2	0	2	10	18	
										Actual Dates									


 XEN (Procurement), NWPGL


 SE (Procurement), NWPGL


 ED (Engineering), NWPGL