

REVISED ANNUAL PROCUREMENT PLAN : FY 2022-23

Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CCPP Project
 Project/Programmer Name & Code :- Project Director, Rupsha 800 MW CCPP Project

FY: 2022-23
 Budget: Development

(Figures in lac taka)

Package No.	Description of Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	14	14	15	16
G-1	Procurement of Tyre	Nos	12	RFQ	ED	NWPGL	2.97	Planned Dates	10-Aug-22	17-Aug-22	17-Aug-22	17-Aug-22	17-Aug-22		24-Aug-22
								Planned Days	1	7	0	0	0	8	15
								Actual Dates	10-Aug-22	17-Aug-22	17-Aug-22	17-Aug-22	17-Aug-22		24-Aug-22
G-2	Procurement of Uniform for officers and Staffs (Project Site Office)	Nos	64	RFQ	PD	NWPGL	1.18	Planned Dates	22-Nov-22	28-Nov-22	28-Nov-22	28-Nov-22	29-Nov-22		14-Dec-22
								Planned Days	1	6	0	0	1	8	23
								Actual Dates	22-Nov-22	28-Nov-22	28-Nov-22	28-Nov-22	29-Nov-22		14-Dec-22
G-3	Procurement of Tyre	Nos	4	RFQ	PD	NWPGL	0.93	Planned Dates	11-Jan-23	19-Jan-23	19-Jan-23	22-Jan-23	25-Jan-23		14-Feb-23
								Planned Days	1	8	0	3	6	18	38
								Actual Dates	11-Jan-23	19-Jan-23	19-Jan-23	22-Jan-23	25-Jan-23		14-Feb-23
Total							5.08								

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REVISED ANNUAL PROCUREMENT PLAN : FY 2022-23

Ministry/Division:

Ministry of PEMR/Power Division

Agency:

North-West Power Generation Company Limited

Procuring Entity Name & Code:

Project Director, Rupsha 800 MW CCGP Project

Project/Programmer Name & Code:

Project Director, Rupsha 800 MW CCGP Project

FY: 2022-23
Budget: Development

(Figures in lac taka)

Package No.	Description of Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Engineering/ Design, procurement and supply of equipment & materials, installation, testing & commissioning of Power Plant	Lot	1.00	OTM(ICB)	NWPGL's Board	ADB	90,323.87	Planned Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		30-Jun-23
								Planned Days		1	190	260	114	4	17	586	1,896
								Actual Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		
W-2	Rupsha 800 MW power plant to khulna S/S Overhead 230 kv Double circuit line 29 km (24 km new + 5 km stringing) & 230 kv Bay GIS extension at khulna south substation	Lot	1.00	OTM(ICB)	NWPGL's Board	ADB	3,926.59	Planned Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Jun-23
								Planned Days		1	94	236	23	13	85	452	1,588
								Actual Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		
W-3	Construction of Mosque	sq.m.	310.00	OTM(NCB)	PD	GOB	210.21	Planned Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		5-Apr-23
								Planned Days		1	15	14	8	15	27	80	298
								Actual Dates	N/A	20-Jun-22	5-Jul-22	19-Jul-22	27-Jul-22	3-Aug-22	30-Aug-22		
Sub-Total							94,460.67										

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Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Rupsha 800 MW CAPP Project
 Project/Programmer Name & Code :- Project Director, Rupsha 800 MW CAPP Project

FY: 2022-23
 Budget: Development

(Figures in lac taka)

Package No.	Description of Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quotation Opening	Technical Proposal/Quotation Evaluation	Financial Proposal/Quotation Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19
S-1	Project Management & Construction Supervision Consultant	MM	684	QCBS	NWPGL's Board	ADB	664.97	Planned Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		30-Jun-23
								Planned Days	1	128	54	155	35	79	54	1	0	507	2266
								Actual Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		
S-2	Consultancy Service for Safeguards Issue	L.S.		ICS	CEO	ADB	6.86	Planned Dates	3-Jan-19	N/A	N/A	7-Jul-19	N/A	17-Nov-19	8-Dec-19	12-Dec-19	26-Dec-19		31-Dec-24
								Planned Days	1			185		133	21		18	358	2190
								Actual Dates	3-Jan-19	N/A	N/A	7-Jul-19	N/A	17-Nov-19	8-Dec-19	12-Dec-19	26-Dec-19		
S-3	Recruitment Service for Security guard (Renewed Contract)	nos	15	RFQ	PD	NWPGL	7.44	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	24-May-22	N/A	1-Jun-22		31-Oct-22
								Planned Days							1		8	9	161
								Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	24-May-22	N/A	1-Jun-22		31-Oct-22
S-4	Recruitment Service for Security guard (Renewed Contract)	nos	15	RFQ	PD	NWPGL	9.31	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-22	N/A	31-Oct-22		31-Mar-23
								Planned Days							1		4	5	156
								Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	27-Oct-22	N/A	31-Oct-22		
S-5	Recruitment Service for Security guard	nos	15	RFQ	PD	NWPGL	8.39	Planned Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		30-Jun-23
								Planned Days			7	0	0		1	0	3	11	121
								Actual Dates	N/A	1-Mar-23	8-Mar-23	8-Mar-23	8-Mar-23	N/A	9-Mar-23	9-Mar-23	12-Mar-23		
Sub-Total							696.97												

(Figures in lac taka)

Item	Total	GOB	DPA	NWPGL
Goods	5.08	-	-	5.08
Works	94,460.67	210.21	94,250.46	-
Services	696.97	-	671.83	25.14
Trust Fund (Grant from JFPR)	77.71	-	77.71	-
Basic Pay (officers)	215.00	-	-	215.00
Basic Pay (Staffs)	40.00	-	-	40.00
Allowances	229.41	-	-	229.41
Supply and Services	77.37	-	-	77.37
Repair and Maintenance	8.00	-	-	8.00
IT/VAT	2,462.64	2,462.64	-	-
IDC	6,327.15	6,327.15	-	-
Total Cost	104,600.00	9,000.00	95,000.00	600.00

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(Signature)
 30.03.2023
 M. Masimur Rahman
 Project Director
 Rupsha 800 MW CAPP Project
 NWPGL, Dhaka.

(Signature)
 30.3.2023
 Engr. Md. Harunar Rashid
 Executive Director (P&D)
 North-West Power Generation Co. Ltd.
 Corporate Office, Dhaka.