

বিষয়: নওপাজেকো লি: এর আওতাধীন খুলনা ২২৫ মে:ও: কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের  
২০২৪-২৫ ইং অর্থ বছরের অনুমোদিত রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত বার্ষিক ক্রয়  
পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

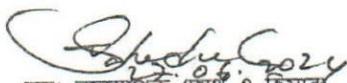
১। নওপাজেকো লি: এর আওতাধীন খুলনা ২২৫ মে:ও: কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২৪-২৫ ইং  
অর্থ বছরের রাজস্ব বাজেট অনুমোদিত হয়েছে। অন্তর্গত ক্রমিক নং ১ হতে ১১ পর্যন্ত বরাদ্দকৃত খাত  
সমূহে ৮,৯১৯.৬৩ লক্ষ (উনানব্বই কোটি উনিশ লক্ষ তেষাশ্রি হাজার) টাকার বাজেট বরাদ্দের বিপরীতে  
৮,৭৭৩.০৬ লক্ষ (সাতাশি কোটি তিয়াত্তর লক্ষ ছয় হাজার) টাকা এবং ক্রমিক নং ১২-এ Fuel বাবদ  
১৩,৭৪০.৬০ লক্ষ টাকার বিপরীতে ১৩,৭১০.৮৪ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা  
হয়েছে। যাহার বিস্তারিত বিবরণ নিম্নরূপ:

Sl. No	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)	Comments
1	Goods Store Purchase (Local)	767.06	754.06	
2	Chemical Store Purchase (Local)	95.00	95.00	
3	Store Purchase (Foreign)	1,082.50	1,082.50	
4	Plant and Machinery	5,850.00	5,850.00	
5	Repair Maintenance- Except LTSA	540.00	515.00	
6	Repair Maintenance- Civil	223.00	203.50	
7	Service Equipment	25.00	15.00	
8	Office Equipment	133.00	133.00	
9	Wages For Hired Labor	102.77	57.00	
10	Environment, Health & Safety	62.57	50.00	
11	Testing Fees	38.73	18.00	
	Total	8,919.63	8,773.06	

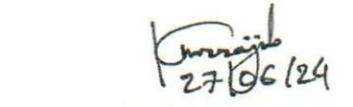
Goods Fuel (HSD) & GAS			
12	Fuel Stock (HSD)	13,740.60	13,710.84
	Total	13,740.60	13,710.84

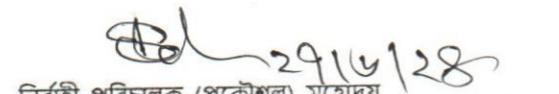
২। কোম্পানীর DoFP-2012 (Revenue) এর Part-2, Chapter-6, Item-37, Item No-37, P-(80)  
মোতাবেক কোম্পানীর নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বার্ষিক ক্রয় পরিকল্পনা (এপিপি/আরএপিপি)  
অনুমোদনে পূর্ণ ক্ষমতাবান। উল্লেখ্য যে, আরএফকিউ পদ্ধতিতে পণ্য, সেবা ও কার্য ক্রয়ের পরিমাণ  
বার্ষিক সীমার মধ্যে রয়েছে।

৩। এমতাবস্থায়, খুলনা ২২৫ মে:ও: কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্রের ২০২৪-২৫ ইং অর্থ বছরের  
প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্তে নথিটি নির্বাহী পরিচালক (প্রকৌশল) মহোদয়  
বরাবর পেশ করা যেতে পারে। সদয় সমীপে পেশ করা হলো।

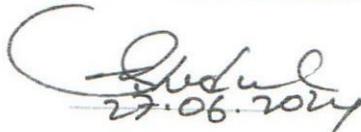
  
সহঃ ব্যবস্থাপক (অর্থ ও হিসাব)  
খুলনা ২২৫ মে:ও: বিদ্যুৎ কেন্দ্র।

  
ব্যবস্থাপক (অর্থ ও হিসাব)  
খুলনা ২২৫ মে:ও: বিদ্যুৎ কেন্দ্র।

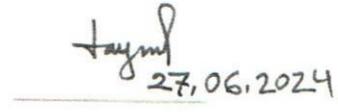
  
প্রধান প্রকৌশলী (প্লান্ট ম্যানেজার)  
খুলনা ২২৫ মে:ও: বিদ্যুৎ কেন্দ্র।

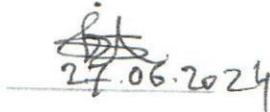
  
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়  
নওপাজেকো লি:, ঢাকা।

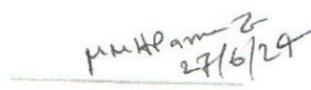
Khulna 225 MW Combined Cycle Power Plant, NWPGCL Annual Procurement Plan (APP) FY 2024-25			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	767.060	754.060
2	Chemical_Store Purchase (Local)	95.000	95.000
3	Store Purchase (Foreign)	1,082.500	1,082.500
4	Plant & machinery	5,850.000	5,850.000
5	Repair & Maintenance- Except LTSA	540.000	515.000
6	Repair and Maintenance-Civil	223.000	203.500
7	Service Equipment	25.000	15.000
8	Office Equipment	133.000	133.000
9	Wages for Hired Labor	102.770	57.000
10	Environment, Health & Safety	62.570	50.000
11	Testing Fee	38.730	18.000
	<b>Total</b>	<b>8,919.630</b>	<b>8,773.060</b>
<b>Goods_Fuel (HSD) &amp; Gas</b>			
12	Fuel Stock (HSD)	13,740.60	13,710.84
	<b>Total</b>	<b>13,740.60</b>	<b>13,710.84</b>

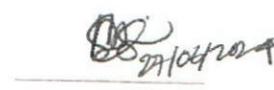
  
27.06.2024  
Asst. Manager  
(Accounts & Finance)

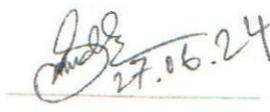
  
27.06.24  
Manager  
(Accounts & Finance)

  
27.06.2024  
Manager  
(Admin)

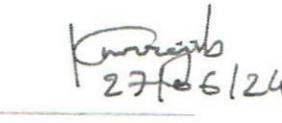
  
27.06.2024  
Executive Engineer  
(Operation)

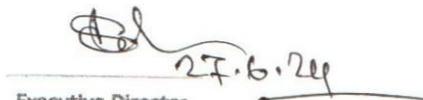
  
27/6/24  
Executive Engineer  
(Mechanical)

  
27/06/24  
Executive Engineer  
(I&C)

  
27.06.24  
Executive Engineer  
(Electrical)

  
27-06-24  
Superintending Engineer

  
27.06.24  
Plant Manager  
(Chief Engineer)

  
27.6.24  
Executive Director  
(Engineering)

## Annual Procurement Plan (APP)

**Ministry / Division** : Ministry of PEMR / Power Division  
**Agency** : North-West Power Generation Company Limited  
**Procuring Entity Name & Code** : Chief Engineer, Khulna 225 MW Power Plant

**FINANCIAL YEAR:** 2024-25  
**BUDGET Head:** Store Purchase (Local)  
**BUDGET** 767.06 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	ADVISED Prequal (Not Applicable for GOODS)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks									
								Unit Cost	Total Cost																					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)									
<b>Electrical Maintenance Department</b>																														
K23 SL-802	N/A	Spare of Electrical System	Lot	1	OTM (e-GP)	CE	Own	19.44	19.44												I-3 I-26.03 (Carried from FY 23-23)									
																						Planned Dates	22-Feb-23	4-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	10-May-23	4-Jul-24	
																						Planned Days		41	13	1	0	22	77	421
K24 SL-803	N/A	Supply of Spare Parts of Control Panel	Lot	1	OTM (e-GP)	CE	Own	37.00	37.00												I-3 (Carried from FY 23-24)									
																						Planned Dates	6-Dec-23	15-Jan-24	25-Jan-24	30-Jan-24	30-Jan-24	19-Feb-24	4-Jul-24	
																						Planned Days		40	10	5	0	20	75	136
K25 SL-801	N/A	Supply installation and Commissioning of HVAC	Lot	1	OTM (e-GP)	CE	Own	80.00	80.00												I-3									
																						Planned Dates	12-Oct-24	9-Nov-24	23-Nov-24	30-Nov-24	30-Nov-24	7-Dec-24	4-Jan-25	3-Jul-25
																						Planned Days		28	14	7	7	28	84	180
K26 SL-802	N/A	Supply of Spare Parts of Control Panel	Lot	1	OTM (e-GP)	CE	Own	35.00	0.00												I-3									
																						Planned Dates	17-Apr-25	15-May-25	29-May-25	5-Jun-25	12-Jun-25	10-Jul-25	6-Jan-26	
																						Planned Days		28	14	7	7	28	84	180
K28 SL-803	N/A	Supply of Fuel/Nox water pump Motor Drive	Lot	1	OTM (e-GP)	CE	Own	35.00	35.00												I-3									
																						Planned Dates	17-Aug-24	14-Sep-24	28-Sep-24	5-Oct-24	12-Oct-24	9-Nov-24	8-Apr-25	
																						Planned Days		28	14	7	7	28	84	180
K28 SL-804	N/A	Supply of LED light	Lot	1	RFQ	ED	Own	10.00	10.00												I-27.01									
																						Planned Dates	10-Aug-24	20-Aug-24	20-Aug-24	21-Aug-24	28-Aug-24	11-Sep-24	10-Nov-24	
																						Planned Days		10	0	1	7	14	32	80
<b>Instrument &amp; Control Department</b>																														
K24 SL-801		Spare parts for GT and BT system	Lot	1	OTM (e-GP)	OE	Own	85.00	85.00												I-3 (Carried from FY 23-24)									
																						Planned Dates	31-Jan-24	28-Feb-24	13-Mar-24	13-Mar-24	13-Mar-24	5-Apr-24	3-Oct-24	
																						Planned Days		28	14	0	0	24	86	180
K24 SL-803		Purge Block with Solenoid Valve for GT Nox water system	Lot	1	DPM	ED	Own	45.18	45.18												I-3 (Carried from FY 23-24)									
																						Planned Dates	26-Aug-23	26-Aug-23	26-Aug-23	28-Aug-23	28-Aug-23	2-Sep-23	26-Jul-24	
																						Planned Days		0	2	0	0	5	7	330
K25 SL-801		Spare parts for GT and ST BOP system	Lot	1	OTM (e-GP)	CE	Own	80.00	80.00												I-3									
																						Planned Dates	10-Oct-24	7-Nov-24	21-Nov-24	28-Nov-24	5-Dec-24	19-Dec-24	18-May-25	
																						Planned Days		28	14	7	7	14	70	150
K25 SL-802		WTP HMI upgradation and spare parts	Lot	1	RFQ	ED	Own	10.00	10.00												I-27.01									
																						Planned Dates	15-Jul-24	25-Jul-24	25-Jul-24	26-Jul-24	2-Aug-24	18-Aug-24	15-Oct-24	
																						Planned Days		10	0	1	7	14	32	60
K25 SL-803		Modification of GT BOP fire fighting system	Lot	1	OTM (e-GP)	CE	Own	35.00	35.00												I-3									
																						Planned Dates	14-Sep-24	12-Oct-24	26-Oct-24	2-Nov-24	9-Nov-24	23-Nov-24	22-May-25	
																						Planned Days		28	14	7	7	14	70	180
<b>Mechanical Maintenance Department</b>																														
K24 SL-803		Spare and Consumables for heat exchangers, accumulators	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00												I-3 (Carried from FY 23-24)									
																						Planned Dates	30-May-24	26-Jun-24	10-Jul-24	17-Jul-24	24-Jul-24	21-Aug-24	17-Feb-25	
																						Planned Days		27	14	7	7	28	83	180
K24 SL-807		Purchase of Chemical Transfer Pumps	Lot	1	OTM (e-GP)	CE	Own	17.44	17.44												I-1 (Carried from FY 23-24)									
																						Planned Dates	31-Jan-24	28-Feb-24	28-Mar-24	1-Apr-24	1-Apr-24	17-Apr-24	15-Aug-24	
																						Planned Days		28	29	4	0	16	77	120

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for (SCODS))	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K24 SL-808		Spares and Consumables for CW pump, River Intake pump, LP Recirculation Pump, ACW Pump (Hunan Changsha Pumps)	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates		26-Apr-24	27-May-24	1-Jul-24	6-Jul-24	15-Jul-24	12-Aug-24		106	180	286	I-3 (Carried from FY 23-24)
										Planned Days		29	35	7	7	26						
										Actual Dates		26-Apr-24	27-May-24									
K25 SL-801		Spares and consumables for GT instrument air compressor	Lot	1	DPM (Local)	ED	Own	30.00	30.00	Planned Dates		19-Aug-24	19-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	12-Sep-24		38	90	104	I-24.08
										Planned Days		10	7	7	0	14						
										Actual Dates												
K25 SL-802		GT enclosure air intake filter	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		25-Aug-24	4-Sep-24	4-Sep-24	11-Sep-24	18-Sep-24	2-Oct-24		38	60	98	I-27.01
										Planned Days		10	0	7	7	14						
										Actual Dates												
K25 SL-803		Spares and consumables of GT & GT Systems	Lot	1	OTM (e-GP)	CE	Own	50.00	0.00	Planned Dates		5-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	31-Dec-24	28-Jan-25		84	160	264	I-3
										Planned Days		28	14	7	7	26						
										Actual Dates												
K25 SL-804		Supply of general tools, consumables & spare parts	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates		30-Jul-24	20-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	16-Oct-24		77	80	137	I-3
										Planned Days		21	14	7	7	26						
										Actual Dates												
K25 SL-805		Supply of spare parts & consumables of cooling tower	Lot	1	OTM (e-GP)	CE	Own	100.00	0.00	Planned Dates		15-Sep-24	13-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	8-Dec-24		84	120	204	I-3
										Planned Days		28	14	7	7	26						
										Actual Dates												
K25 SL-806		Supply of spare parts & consumables of vacuum pumps for condenser & river water intake pumps	Lot	1	OTM (e-GP)	CE	Own	100.00	100.00	Planned Dates		15-Aug-24	12-Sep-24	26-Sep-24	3-Oct-24	10-Oct-24	7-Nov-24		84	125	208	I-3
										Planned Days		28	14	7	7	26						
										Actual Dates												
K25 SL-807		Flexible joints for CW system, ACW, CCW and other pumping systems of ST	Lot	1	OTM (e-GP)	CE	Own	30.00	0.00	Planned Dates		10-May-25	7-Jun-25	21-Jun-25	28-Jun-25	5-Jul-25	2-Aug-25		84	125	208	I-3
										Planned Days		28	14	7	7	26						
										Actual Dates												
K25 SL-808		Purchase of Tyre and Battery for heavy machineries	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates		15-Oct-24	5-Nov-24	16-Nov-24	26-Nov-24	3-Dec-24	31-Dec-24		77	80	137	I-3
										Planned Days		21	14	7	7	26						
										Actual Dates												
K25 SL-809		Supply of different types of valves for WTP & water supply system, fire-fighting system, oil systems etc.	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00	Planned Dates		15-Aug-24	12-Sep-24	26-Sep-24	3-Oct-24	10-Oct-24	7-Nov-24		84	125	209	I-3
										Planned Days		28	14	7	7	26						
										Actual Dates												
K25 SL-810		Purchase of Gear oil for MOV Actuators of ST	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		25-Aug-24	4-Sep-24	4-Sep-24	11-Sep-24	18-Sep-24	2-Oct-24		38	60	98	I-27.01
										Planned Days		10	0	7	7	14						
										Actual Dates												

Total Value of Goods Procurement = 754.06 Lac  
 In Word : (Seven Crore Fifty Four Lakh Six Thousand Only)

Assistant Manager  
(Accounts & Finance)

Manager  
(Accounts & Finance)

Executive Engineer  
(Operation)

Executive Engineer  
(Mechanical)

Executive Engineer  
(I&C)

Executive Engineer  
(Electrical)

Superintending Engineer

Plant Manager  
(Chief Engineer)

Executive Director  
(Engineering)

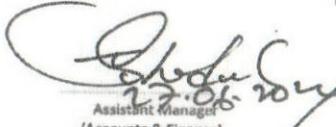
## Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

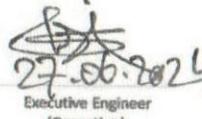
FINANCIAL YEAR: 2024-25  
 BUDGET Head: Chemical Stores Purchase (Local)  
 BUDGET 96.00 Lac Taka

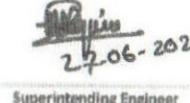
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertisment Prequel (Not Applicable for)	Advertisment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 SL-CH01	1	Procurement of Chemicals for Water Treatment Plant	Lot	1	OTM (e-GP)	CE	Own	86.26	40.00	Planned Dates	N/A	6-Aug-23	4-Sep-23	13-Sep-23	14-Sep-23	14-Sep-23	21-Sep-23		14-Mar-25	I-3 (Contract Value TK 86,25,390 & Duration is 1.5 years; For this financial year TK 40,00,000 is required & New tender shall be initiated in the 4th Quarter.)	
										Planned Days			29	9	1	0	7	46	540		586
										Actual Dates		6-Aug-23	4-Sep-23	13-Sep-23	14-Sep-23	14-Sep-23	21-Sep-23				
K25 SL-CH01	1	Procurement of Chemical for cooling water Treatment	Lot	1	OTM (e-GP)	CE	Own	160.00	40.00	Planned Dates	N/A	15-May-25	12-Jun-25	26-Jun-25	3-Jul-25	10-Jul-25	7-Aug-25		3-Feb-26	I-3 (Contract Value TK 86,25,390 & Duration is 1.5 years; For this financial year TK 40,00,000 is required & New tender shall be	
										Planned Days			28	14	7	7	28	84	180		264
										Actual Dates											
K25 SL-CH02	1	Procurement of Chemicals for Pre-Treatment Plant	Lot	1	OTM (e-GP)	CE	Own	40.00	15.00	Planned Dates	N/A	10-Feb-25	10-Mar-25	24-Mar-25	31-Mar-25	7-Apr-25	5-May-25		1-Nov-25	I-3	
										Planned Days			28	14	7	7	28	84	180		264
										Actual Dates											
Total Value of Goods Procurement								96.00		Lac											

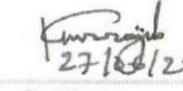
In Word : Taka NinetyFive Lakh Only

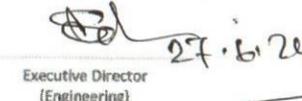
  
 Assistant Manager  
 (Accounts & Finance)

  
 Manager  
 (Accounts & Finance)

  
 Executive Engineer  
 (Operation)

  
 Superintending Engineer

  
 Plant Manager  
 (Chief Engineer)

  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25  
BUDGET Head: Repair & Maintenance- Except LTSA  
BUDGET: 540.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund	Estd. Cost (BDT, in Lac)		Time Code for Process	Advertiser Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract (Signature)	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
<b>Electrical Maintenance Department</b>																						
K25 RNIL-ED1		Painting works of Different Outdoor Transformers (GT Main, ST Main, GT UAT, ST UAT, GT Startup & Plant Aux. and GT & ST Generators)	Lot	1	OTM (e-GP)	CE	Own	45.00	45.00		N/A	15-Sep-24	13-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	8-Dec-24		27-May-25		I-17	
												Planned Days	1	28	14	7	7	28	85	170		255
												Actual Dates										
K25 RNIL-ED2		Repair and Maintenance of HVAC & Split AC of Different Systems (GT E-Module, GT & ST Switchgear, CCR, Engineering room, WTP etc.)	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	5-Sep-24	15-Sep-24	15-Sep-24	22-Sep-24	29-Sep-24	6-Oct-24		5-Dec-24		I-27.02	
												Planned Days	1	10	0	7	7	7	84	60		144
												Actual Dates										
K25 RNIL-ED3		Repair and Maintenance of AC of different areas of plant except system (Admin & Store buildings, Workshop, Substation, Container etc.)	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	5-Feb-25	15-Feb-25	15-Feb-25	22-Feb-25	1-Mar-25	15-Mar-25		14-May-25		I-27.02	
												Planned Days	1	10	0	7	7	14	84	60		144
												Actual Dates										
<b>Mechanical Maintenance Department</b>																						
K24 RNIL-MD7		ST dry air preservation including other modification works	Lot	1	RFQ	CE	Own	5.00	5.00		5.00	30-Jul-24	9-Aug-24	9-Aug-24	16-Aug-24	23-Aug-24	6-Sep-24		5-Nov-24		I-27.02	
												Planned Days		10	0	7	7	14	38	60		98
												Actual Dates										
K25 RNIL-MD1		Fire-fighting line modification work & servicing of valves of fire fighting system	Lot	1	OTM (e-GP)	CE	Own	150.00	150.00		150.00	20-Jul-24	17-Aug-24	31-Aug-24	7-Sep-24	14-Sep-24	12-Oct-24		9-Feb-25		I-3	
												Planned Days		28	14	7	7	28	84	120		204
												Actual Dates										
K25 RNIL-MD2		Various insulation repair works of GT Exhaust diffuser, HRSG & ST	Lot	1	OTM (e-GP)	CE	Own	50.00	50.00		50.00	20-Jul-24	17-Aug-24	31-Aug-24	7-Sep-24	14-Sep-24	12-Oct-24		11-Dec-24		I-3	
												Planned Days		28	14	7	7	28	84	60		144
												Actual Dates										

Sl. No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertisement Prequel (if Applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Time to Contract Signature	Completion of Contract	Time (Date/Day)	Remarks									
								Unit Cost	Total Cost																					
K25 RNL-8003		Modification work of cooling tower suction sump	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		15-Sep-24	25-Sep-24	25-Sep-24	2-Oct-24	9-Oct-24	23-Oct-24		22-Dec-24		98	I-27.02								
																							Planned Days	10	0	7	7	14	38	60
																							Actual Dates							
K25 RNL-8004		ST cladding repair	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		21-Sep-24	1-Oct-24	1-Oct-24	8-Oct-24	15-Oct-24	29-Oct-24		28-Dec-24		98	I-27.02								
																							Planned Days	10	0	7	7	14	38	60
																							Actual Dates							
K25 RNL-8005		HRSG repair maintenance and inspections (including but not limited to: soot cleaning, lifetime assessment, valve)	Lot	1	OTM (e-GP)	CE	Own	200.00	200.00	Planned Dates		20-Aug-24	17-Sep-24	1-Oct-24	8-Oct-24	15-Oct-24	12-Nov-24		12-Mar-25		204	I-3								
																							Planned Days	26	14	7	7	26	64	120
																							Actual Dates							
K25 RNL-8006		Repair & Maintenance Works in Heavy Machineries	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates		20-Jan-25	30-Jan-25	30-Jan-25	6-Feb-25	13-Feb-25	27-Feb-25		28-Apr-25		98	I-27.02								
																							Planned Days	10	0	7	7	14	38	60
																							Actual Dates							
K25 RNL-8007		GT Blade inspection	Lot	1	DPM (Foreign)	CE	Own	25.00	25.00	Planned Dates		15-Dec-24	25-Dec-24	1-Jan-25	8-Jan-25	15-Jan-25	29-Jan-25		29-Apr-25		135	I-22.02								
																							Planned Days	10	7	7	7	14	45	90
																							Actual Dates							
K25 RNL-8008		ST & HRSG special tools maintenance	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	30-Jan-25	9-Feb-25	9-Feb-25	16-Feb-25	23-Feb-25	9-Mar-25		8-May-25		98	I-27.02								
																							Planned Days	10	0	7	7	14	38	60
																							Actual Dates							

Total Value of Works Procurement 515.00 Lac

In words Taka Five Crore Fifteen Lakh Only

*[Signature]*  
27.06.24  
Assistant Manager  
(Accounts & Finance)

*[Signature]*  
27.06.24  
Manager  
(Accounts & Finance)

*[Signature]*  
27/06/24  
Executive Engineer  
(Mechanical)

*[Signature]*  
27/06/24  
Executive Engineer  
(I&C)

*[Signature]*  
27.06.24  
Superintending Engineer

*[Signature]*  
27/06/24  
Plant Manager  
(Chief Engineer)

*[Signature]*  
27.6.24  
Executive Director  
(Engineering)

## Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Store Purchase (Foreign)  
 BUDGET 1,082.50 Lac Taka

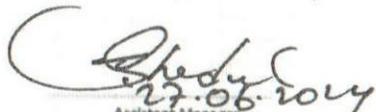
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks										
								Unit Cost	Total Cost																						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)										
<b>Mechanical Maintenance Department</b>																															
K24 SF-007		Spares and Consumables of Condensate Pump	Lot	1	DPM	ED	Own	45.00	45.00												Planned Dates	11-Mar-24	11-Mar-24	18-Mar-24	20-Mar-24	20-Mar-24	3-Apr-24		19-Mar-25		I-28.03 (Carried from FY 23-24)
																					Planned Days	1	0	7	2	0	14	23	350	373	
																					Actual Dates	11-Mar-24	11-Mar-24	18-Mar-24	20-Mar-24	20-Mar-24					
K24 SF-009		HSD purifier spare parts including related service	Lot	1	DPM	ED	Own	100.00	100.00												Planned Dates	27-Nov-23	27-Nov-23	29-Nov-23	3-Dec-23	6-Dec-23	20-Dec-23		18-Apr-24		I-28.01 (Carried from FY 23-24)
																					Planned Days	1	0	2	4	3	14	23	120	143	
																					Actual Dates	27-Nov-23	27-Nov-23	29-Nov-23	3-Dec-23	6-Dec-23	20-Dec-23				
K24 SF-010		Spare and Consumables with related service of GT BOP Compressor	Lot	1	DPM	ED	Own	50.00	50.00												Planned Dates	20-Jan-24	27-Jan-24	3-Feb-24	10-Feb-24	17-Feb-24	8-Mar-24		4-Sep-24		I-28.03 (Carried from FY 23-24)
																					Planned Days	1	7	7	7	7	20	48	180	228	
																					Actual Dates	20-Jan-24	27-Jan-24	3-Feb-24	10-Feb-24	17-Feb-24	8-Mar-24				
K24 SF-011		Spare and Consumables for GT Water mist fire fighting system	Lot	1	DPM	ED	Own	50.00	50.00												Planned Dates	15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24	3-Apr-24		29-Dec-24		I-28.03 (Carried from FY 23-24)
																					Planned Days	1	27	0	7	0	14	48	270	318	
																					Actual Dates	15-Feb-24	13-Mar-24	13-Mar-24	20-Mar-24	20-Mar-24					
K25 SF-001		Spares and consumables of following ST systems: jigger and related systems, jacking oil pump system and related systems, auxiliary lube oil pump, Full assembled set of ST HP startup pump	Lot	1	OTM (ICT)	CE	Own	100.00	100.00												Planned Dates	30-Jul-24	10-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	5-Nov-24		4-May-25		I-4
																					Planned Days	1	42	14	7	7	28	98	180	278	
																					Actual Dates										
K25 SF-002		Bladder for Accumulator of GT lube oil, NOx water system, and power oil	Lot	1	DPM	ED	Own	30.00	30.00												Planned Dates	20-Aug-24	3-Sep-24	10-Sep-24	12-Sep-24	12-Sep-24	3-Oct-24		31-Jan-25		I-28.03
																					Planned Days	1	14	7	2	0	21	44	120	164	
																					Actual Dates										

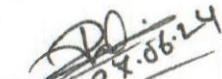


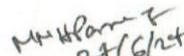
Sl. No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K25 SF-1803		Spares and Consumables for HRSG items: tubes, pipes, supports, hangers, drums, safety valves, level gauges, glasses, liquidometers, insulations, different motor-operated valves and high	Lot	1	DPM	ED	Own	100.00	100.00	Planned Dates		25-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	15-Sep-24	29-Sep-24		28-Mar-25			I-28.03
										Planned Days		1	7	7	7	0	14	35	180	215		
										Actual Dates												
K26 SF-1804		ST bypass valves spare parts	Lot	1	DPM	MD	Own	300.00	300.00	Planned Dates		14-Aug-24	21-Aug-24	28-Aug-24	4-Sep-24	4-Sep-24	8-Sep-24		7-Mar-25			I-28.03
										Planned Days		1	7	7	7	0	4	25	180	205		
										Actual Dates												
K25 SF-1805		Spares and consumables for HRSG safety valves	Lot	1	DPM	ED	Own	250.00	250.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	10-Sep-24	17-Sep-24		16-Mar-25			I-28.03
										Planned Days		1	7	7	7	0	7	28	180	208		
										Actual Dates												
K25 SF-1806		Spares and consumables of Diesel fire engine	Lot	1	DPM	ED	Own	30.00	30.00	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	2-Sep-24	10-Sep-24		15-Dec-24			I-28.03
										Planned Days		1	7	7	7	2	14	37	90	127		
										Actual Dates												
<b>Instrument &amp; Control Department</b>																						
K22 SF-1801		Detector of GT Gas Detection System	Lot	1	DPM	ED	Own	27.50	27.50	Planned Dates		6-Feb-22	16-Feb-22	2-Mar-22	9-Mar-22	16-Mar-22	13-Apr-22		18-Dec-24			I-28.03 (Carried from PFY 22-23)
										Planned Days			10	14	7	7	28	96	980	1046		
										Actual Dates		6-Feb-22	16-Feb-22	2-Mar-22	9-Mar-22	16-Mar-22	13-Apr-22					

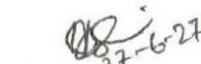
Total Value of Goods Procurement **1062.50** Lac

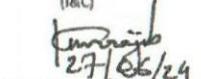
In Word : Taka Ten Crore EightyTwo Lakh Fifty Thousand Only

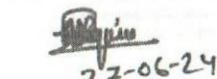
  
27.06.24  
Assistant Manager  
(Accounts & Finance)

  
27.06.24  
Manager  
(Accounts & Finance)

  
27/6/24  
Executive Engineer  
(Mechanical)

  
27-6-24  
Executive Engineer  
(I&C)

  
27/6/24  
Plant Manager  
(Chief Engineer)

  
27-06-24  
Superintending Engineer

  
27.6.24  
Executive Director  
(Engineering)

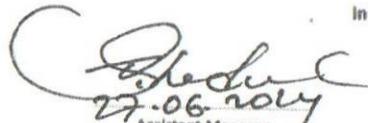
# Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

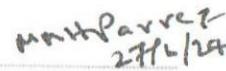
FINANCIAL YEAR: 2024-25  
 BUDGET Head: Plant & machinery  
 BUDGET: 5,850.00 Lac Taka

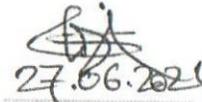
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Day s)	Remarks										
								Unit Cost	Total Cost																						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)										
<b>Instrument &amp; Control Department</b>																															
K24 PIB-101		Upgradation of GT BOP and ST control system	Lot	1	DPM	Board	Own	2,000.00	1,100.00																						
																						Planned Dates	28-Jun-24	8-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	2-Sep-24		9-Jun-25	
																						Planned Days		10	14	7	7	26	66	260	346
K24 PIB-102		Upgradation of GT Control System	Lot	1	DPM	Board	Own	3,500.00	2,500.00																						
																						Planned Dates	28-Jun-24	8-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	2-Sep-24		5-Jan-26	
																						Planned Days		10	14	7	7	28	66	490	556
K25 PIB-101		Nitrogen Generator for ST/HRSG preservation	Lot	1	OTM (e-GP)	CE	Own	250.00	250.00																						
																						Planned Dates	5-Aug-24	2-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	28-Oct-24		26-Apr-25	
																						Planned Days		28	14	7	7	26	84	180	264
K25 PIB-102		Desalination Plant	Lot	1	OTM (e-GP)	Board	Own	5,000.00	2,000.00																						
																						Planned Dates	5-Aug-24	2-Sep-24	16-Sep-24	23-Sep-24	30-Sep-24	28-Oct-24		26-Apr-25	
																						Planned Days		28	14	7	7	28	84	180	264
<b>Total Value of Goods Procurement</b>								<b>5,850.00 Lac</b>																							

In word : Take FiftyEight Crore Fifty Lakh Only

  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

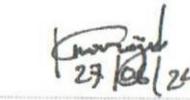
  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27/6/24  
 Executive Engineer  
 (MMD)

  
 27.06.2024  
 Executive Engineer  
 (Operation)

  
 27.06.2024  
 Executive Engineer  
 (I&C)

  
 27.06.2024  
 Superintending Engineer

  
 27/6/24  
 Plant Manager  
 (Chief Engineer)

  
 27.6.24  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

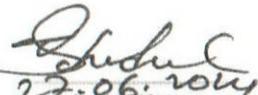
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Repair and Maintenance-Civil  
 BUDGET: 223.00 Lac Taka

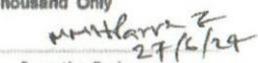
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)		
K24RC-C04		Schedule and corrective Repair-maintenance of technical and non-technical buildings, structures, plant site etc	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	28-May-24	6-Jun-24	6-Jun-24	13-Jun-24	20-Jun-24	4-Jul-24		2-Oct-24		I-27.02 (Carried from FY 23-24)		
												Planned Dates		9	0	7	7	14	37	90		127	
												Actual Dates		28-May-24	6-Jun-24	6-Jun-24	9-Jun-24	9-Jun-24	12-Jun-24				
K24RC-C07		Modification work of Pontoon (including shore bollard)	Lot	1	RFQ	CE	Own	15.50	15.50		N/A	13-Jun-24	28-Jun-24	28-Jun-24	6-Jul-24	13-Jul-24	10-Aug-24		9-Oct-24		I-17		
												Planned Dates		15	0	8	7	28	58	60		118	
												Actual Dates		13-Jun-24	27-Jun-24	27-Jun-24							
K25RC-C01		Construction of Sheds for Heavy Machineries and Car Wash etc	Lot	1	OTM (e-GP)	CE	Own	60.00	60.00		N/A	25-Jul-24	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24		8-Jan-25		I-17		
												Planned Dates		1	21	14	7	7	28	78		90	168
												Actual Dates											
K25RC-C02		Construction of Walkway, Neutralization basin & drain repair & painting and others civil repair works related to WTP.	Lot	1	OTM (e-GP)	CE	Own	18.00	18.00		N/A	10-Aug-24	31-Aug-24	14-Sep-24	21-Sep-24	28-Sep-24	28-Oct-24		9-Jan-25		I-17		
												Planned Dates		1	21	14	7	7	28	78		75	153
												Actual Dates											
K25RC-C03		Painting of Pontoon	Lot	1	RFQ	CE	Own	10.00	10.00		N/A	14-Oct-24	24-Oct-24	24-Oct-24	31-Oct-24	7-Nov-24	21-Nov-24		21-Dec-24		I-27.02		
												Planned Dates		10	0	7	7	14	38	30		68	
												Actual Dates											
K25RC-C04		Painting works of G1 shelter, GBC shelter, HSD WTP shed, STG Building, HRSG, Tanks, container, pipelines & Supports, Various Metallic structures etc	Lot	1	OTM (e-GP)	MD	Own	90.00	90.00		N/A	10-Aug-24	7-Sep-24	21-Sep-24	28-Sep-24	5-Oct-24	2-Nov-24		26-Jan-25		I-17		
												Planned Dates		1	28	14	7	7	28	85		85	170
												Actual Dates											
K25RC-C05		Purchase of sanitary and plumbing fittings & accessories	Lot	1	RFQ	CE	Own	4.00	4.00		N/A	25-Aug-24	4-Sep-24	4-Sep-24	11-Sep-24	18-Sep-24	2-Oct-24		1-Nov-24		I-27.02		
												Planned Dates		10	0	7	7	14	38	30		68	
												Actual Dates											

Total Value of Works Procurement 203.50 Lac

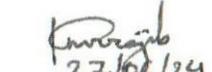
In Words: Two Crore Three Lakh Fifty Thousand Only

  
 27.06.24  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27/6/24  
 Executive Engineer  
 (Mechanical)

  
 27-06-24  
 Superintending Engineer

  
 27/06/24  
 Plant Manager  
 (Chief Engineer)

  
 27.6.24  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

Ministry / Division : Ministry of PWR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 226 MW Power Plant

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Service Equipment  
 BUDGET: 25.00 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 SE-1001	1	Purchase of Service Equipment (Portable Vibration Tester, Ultrasonic Leak Detector & Portable Valve Lapping Tool etc.)	Lot	1	OTM (e-GP)	CE	Own	15	15	Planned Dates		28-Apr-24	21-May-24	15-Jun-24	22-Jun-24	29-Jun-24	27-Jul-24		23-Jan-25	1-3	
										Planned Days		23	25	7	7	28	90	180	270		
										Actual Dates		28-Apr-24	21-May-24	15-Jun-24	22-Jun-24						
Total Value of Goods Procurement								15.00	Lac												

In Words: Taka Fifteen Lakh Only

*[Signature]*  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

*[Signature]*  
 27.06.24  
 Manager  
 (Accounts & Finance)

*[Signature]*  
 27/6/24  
 Executive Engineer  
 (Mechanical)

*[Signature]*  
 27-06-24  
 Superintending Engineer

*[Signature]*  
 27/06/24  
 Plant Manager  
 (Chief Engineer)

*[Signature]*  
 27.6.24  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

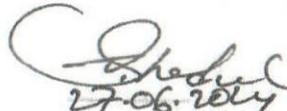
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Wages for Hired Labor  
 BUDGET: 102.77 Lac Taka

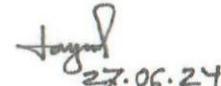
Procuring Entity Name & Ct : Chief Engineer, Khulna 225 MW Power Plant

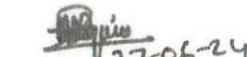
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K25 WL-A01	1	Appointing House Keeper	Lot	1	RFQ	CE	Own	8	8			5-Nov-24	15-Nov-24	15-Nov-24	17-Nov-24	18-Nov-24	23-Nov-24		20-Dec-25		
												Planned Days	10	0	2	1	5	20	362	412	
												Actual Dates									
K25 WL-A02	1	Appointing Security Manpower	Lot	1	RFQ	MD	Own	49	49			11-Oct-24	17-Oct-24	17-Oct-24	22-Oct-24	23-Oct-24	25-Oct-24		31-Oct-25		
												Planned Days	6	0	5	1	2	20	371	391	
												Actual Dates									
Total Value of Goods Procurement								57.00	Lac												

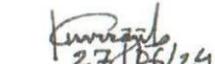
In Words: Taka FiftySeven Lakh Only

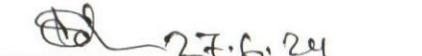
  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Admin)

  
 27.06.24  
 Superintending Engineer

  
 27.06/24  
 Plant Manager  
 (Chief Engineer)

  
 27.6.24  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

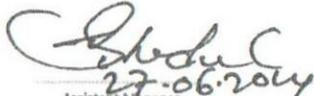
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Office Equipment  
 BUDGET: 133.00 Lacs

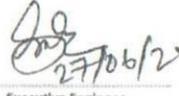
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Reverse Prequal (Not Applicable for)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K24 OE-ED1	N/A	Supply Installation and Commissioning of On-Grid Solar System (100KWp)	Lot	1	OTM (e-GP)	CE	Own	133.00	133.00	Planned Dates		11-Sep-24	21-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24	16-Dec-24		14-Jun-25		1-3
										Planned Days			40	14	7	7	26	96	180	276	
										Actual Dates											

Total Value of Goods Procurement **133.00** Lacs

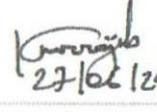
In Words: Taka One Crore ThirtyThree Lakh Only

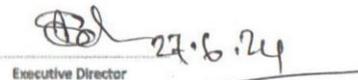
  
 27.06.24  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27/06/24  
 Executive Engineer  
 (Electrical)

  
 27.06.24  
 Superintending Engineer

  
 27/06/24  
 Plant Manager  
 (Chief Engineer)

  
 27.6.24  
 Executive Director  
 (Engineering)

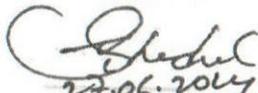
**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & C : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25  
 BUDGET Head: Environment, Health & Safety  
 BUDGET: 62.57 Lac Taka

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	ADVERTISE PREQUAL (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	TOTAL TIME to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks			
								Unit Cost	Total Cost															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)			
K-25 SE-S01	N/A	Personal Protective Equipment of the Employees	Lot	1	RFQ	ED	Own	7.00	7.00	Planned Dates		10-Jul-24	20-Jul-24	20-Jul-24	21-Jul-24	28-Jul-24	25-Aug-24		24-Oct-24		I-27.01			
												Planned Days		10	0	1	7		28			46	60	106
												Actual Dates												
K-25 SE-S02	N/A	Safety Shoes	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates		12-Mar-25	22-Mar-25	22-Mar-25	23-Mar-25	30-Mar-25	27-Apr-25		26-Jun-25		I-27.01			
												Planned Days		10	0	1	7		28			46	60	106
												Actual Dates												
K-25 SE-S03	N/A	Fire Extinguishing Foam (For HSD Storage Area)	Lot	1	OTM (e-GP)	CE	Own	30.00	30.00	Planned Dates		10-Sep-24	8-Oct-24	22-Oct-24	29-Oct-24	5-Nov-24	3-Dec-24		1-Jun-25		I-3			
												Planned Days		28	14	7	7		28			84	180	264
												Actual Dates												
K-25 SE-S04	N/A	Lifting Equipments Inspection and Testing	Lot	1	RFQ	ED	Own	8.00	8.00	Planned Dates		10-Sep-24	8-Oct-24	8-Oct-24	15-Oct-24	22-Oct-24	19-Nov-24		18-May-25		I-27.02			
												Planned Days		28	0	7	7		28			70	180	250
												Actual Dates												
<b>Total Value of Goods Procurement</b>								<b>50.00</b>		<b>Lac</b>														

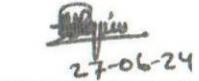
In word : Taka Fifty Lakh Only

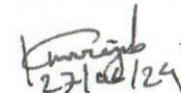
  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

Assistant Manager  
 (EHS)

  
 27.06.2024  
 Executive Engineer  
 (Operation)

  
 27-06-24  
 Superintending Engineer

  
 27/06/24  
 Plant Manager  
 (Chief Engineer)

  
 Executive Director  
 (Engineering)

## Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2024-25

BUDGET Head: Testing fee

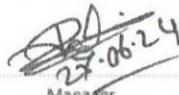
BUDGET: 38.730 Tk (Lac)

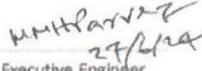
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks		
								Unit Cost	Total Cost														
K-25-S-TEST-IM-01		Cylinder pressure testing and refilling of GT water mist fire fighting system	Lot	1	RFQ	CE	Own	5.00	5.00			10-Jul-24	20-Jul-24	20-Jul-24	21-Jul-24	28-Jul-24	11-Aug-24		10-Sep-24		62	1-27.02	
																							Planned Dates
																							Planned Days
K-25-S-TEST-IM-02		Pressure Test of Safety Valves of Various vessels	Lot	1	RFQ	CE	Own	3.00	3.00			10-Sep-24	20-Sep-24	20-Sep-24	21-Sep-24	28-Sep-24	12-Oct-24		11-Dec-24		92	1-27.02	
																							Planned Dates
																							Planned Days
K-25-S-TEST-IM-03		Testing & calibration of ITH Tools	Lot	1	RFQ	CE	Own	10.00	10.00			10-Feb-25	20-Feb-25	20-Feb-25	27-Feb-25	6-Mar-25	20-Mar-25		18-Jun-25		128	1-27.02	
																							Planned Dates
																							Planned Days

Total Value of Service Procurement 18.00

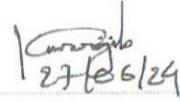
In word : Taka Eighteen Lakh Only

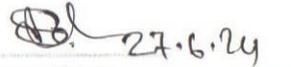
  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27/6/24  
 Executive Engineer  
 (Mechanical)

  
 27-06-24  
 Superintending Engineer

  
 27/6/24  
 Plant Manager  
 (Chief Engineer)

  
 27.6.24  
 Executive Director  
 (Engineering)

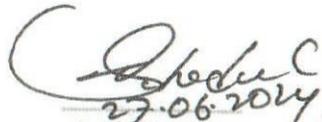
## Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Coc : Chief Engineer, Khulna 226 MW Power Plant

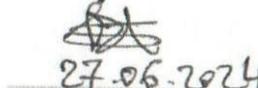
FINANCIAL YEAR: 2024-25  
 BUDGET Head: Fuel Stock (HSD)  
 BUDGET: 13,740.80 Lac Taka

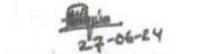
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequal (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost (in Tk)	Total Cost (in Lac Tk)													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
K24 FO-001		Procurement of Fuel (HSD)	Liter	13,200,000	DPM	MD	Own	103.87	13,710.84	Planned Dates												I-24.1
	Planned Days																					
	Actual Dates																					
<b>Total Fuel Procurement</b>								<b>13,710.84 Lac</b>														

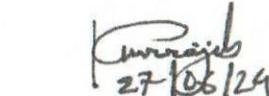
In word : Take Thirteen Crore SeventyOne Lakh Eight Thousand Four Hundred Only

  
 27.06.2024  
 Assistant Manager  
 (Accounts & Finance)

  
 27.06.24  
 Manager  
 (Accounts & Finance)

  
 27.06.2024  
 Executive Engineer  
 (Operation)

  
 27-06-24  
 Superintending Engineer

  
 27/06/24  
 Plant Manager  
 (Chief Engineer)

  
 Executive Director  
 (Engineering)