

## Sirajganj 225 MW Combined Cycle Power Plant (Unit-3)

### Annual Procurement Plan

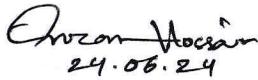
Financial Year: 2024-25

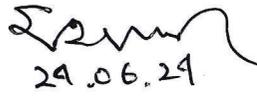
(Amount in Lac TK.)

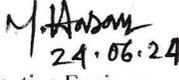
Sl No	Budget Head	Total Budget Amount	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	799.81	785.15		406.34	200.00	178.81			
2	Store Purchase (Foreign)_SPF	620.00	620.00		375.00	30.00	215.00			
3	Environmental Expenses	50.40	18.58							18.58
4	Furniture & Fixture_F&F	5.00	5.00						5.00	
5	Rentals & Vehicle_R&V	26.00	13.00						13.00	
6	Plant and Machinery_P&M	1757.05	500.00		500.00					
	<b>Sub Total-</b>	<b>3258.26</b>	<b>1941.73</b>	<b>0.00</b>	<b>1281.34</b>	<b>230.00</b>	<b>393.81</b>	<b>0.00</b>	<b>18.00</b>	<b>18.58</b>

Total=	<b>1941.73</b>	<b>Lac TK</b>
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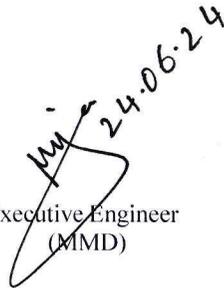
Procurement Method	OTM (e-GP)	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	1180.15	680.00	60.00	21.58	<b>1941.73</b>

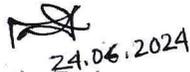
  
 24.06.24  
 Assistant Manager  
 (Admin)

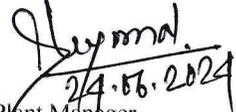
  
 24.06.24  
 Deputy Manager  
 (A & F)

  
 24.06.24  
 Executive Engineer  
 (EMD)

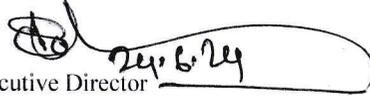
  
 24.06.24  
 Executive Engineer  
 (I&C)

  
 24.06.24  
 Executive Engineer  
 (MMD)

  
 24.06.2024  
 Executive Engineer  
 (Operation)

  
 24.06.2024  
 Plant Manager  
 (Superintending Engineer)

  
 24/06/2024  
 Chief Engineer  
 Sirajganj Power Station

  
 24.6.24  
 Executive Director  
 (Engineering)

## ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2024- 2025

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)\_SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 799.81 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
								FY 24-25	FY 25-26											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS3G (SPL-MMD-07)_ FY 23-24	1	Procurement of spare plates for CCCW Heat Exchanger	LS	1	OTM (e-GP)	CE	96.34	96.34	0.00	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jun-24	28-Jun-24		
										Planned Days	0	21	14	7	7	28	180	257		
										Actual Dates	12-Nov-23	04-Dec-23	11-Jan-24	17-Jan-24	17-Jan-24	07-Feb-24				
NWS3G (SPL-MMD-01)_ FY 24-25	1	Procurement of different type Valves and pipe fittings	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	15-Jul-24	5-Aug-24	19-Aug-24	26-Aug-24	2-Sep-24	30-Sep-24	27-Jun-25	27-Jun-25		
										Planned Days	0	21	14	7	7	28	270	347		
										Actual Dates										
NWS3G (SPL-MMD-02)_ FY 24-25	1	Procurement of spare parts for WTP maintenance	LS	1	OTM (e-GP)	CE	90.00	90.00	0.00	Planned Dates	15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24	23-Oct-24	23-Oct-24		
										Planned Days	0	14	14	7	7	28	30	100		
										Actual Dates										
NWS3G (SPL-MMD-03)_ FY 24-25	1	Procurement of different filters and consumables	LS	1	OTM (e-GP)	CE	80.00	80.00	0.00	Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24	18-Nov-24	18-Nov-24		
										Planned Days	0	14	14	7	7	28	30	100		
										Actual Dates										
NWS3G (SPL-MMD-04)_ FY 24-25	1	Procurement of Lube Oil for ST and Others (Sinopec)	LS	1	DPM	CE	10.00	10.00	0.00	Planned Dates	12-Jan-25	26-Jan-25	9-Feb-25	16-Feb-25	23-Feb-25	23-Mar-25	22-Apr-25	22-Apr-25		
										Planned Days	0	14	14	7	7	28	30	100		
										Actual Dates										
NWS3G (SPL-MMD-05)_ FY 24-25	1	Procurement of different types of tools and consumables	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24	23-Oct-24	23-Oct-24		
										Planned Days	0	14	14	7	7	28	30	100		
										Actual Dates										
NWS3G (SPL-MMD-06)_ FY 24-25	1	Procurement of spares and consumables	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	12-Jan-25	2-Feb-25	16-Feb-25	23-Feb-25	2-Mar-25	30-Mar-25	26-Sep-25	26-Sep-25		
										Planned Days	0	21	14	7	7	28	180	257		
										Actual Dates										
NWS3G (SPL-MMD-07)_ FY 24-25	1	Procurement of Consumables for Cleaning of Heat Exchanger	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	10-Nov-24	1-Dec-24	15-Dec-24	22-Dec-24	29-Dec-24	26-Jan-25	25-Jul-25	25-Jul-25		
										Planned Days	0	21	14	7	7	28	180	257		
										Actual Dates										
NWS3G (SPL-MMD-08)_ FY 24-25	1	Procurement of Lube oil for GBC, GT Hydraulic Oil ,HPU and Others (Mobil)	LS	1	DPM	CE	25.00	25.00	0.00	Planned Dates	10-Nov-24	24-Nov-24	8-Dec-24	15-Dec-24	22-Dec-24	19-Jan-25	18-Feb-25	18-Feb-25		
										Planned Days	0	14	14	7	7	28	30	100		
										Actual Dates										
NWS3G (SPL-MMD-09)_ FY 24-25	1	Procurement of spares and consumables for air compressor	LS	1	DPM	CE	25.00	25.00	0.00	Planned Dates	05-Oct-24	19-Oct-24	2-Nov-24	9-Nov-24	16-Nov-24	14-Dec-24	12-Jun-25	12-Jun-25		
										Planned Days	0	14	14	7	7	28	180	250		
										Actual Dates										
<b>Sub Total</b>							<b>406.34</b>	<b>0.00</b>												

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-01)/ FY24-25	1	Procurement of Spares for Transformer & Generator Protection System	LS	1	OTM (e-GP)	CE	70.00	70.00	0.00	Planned Dates	25-Jul-24	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	8-Apr-25	8-Apr-25	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-02)/ FY24-25	1	Procurement of Spares for GCB & 230 KV Switchgear	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	11-Aug-24	1-Sep-24	15-Sep-24	22-Sep-24	29-Sep-24	27-Oct-24	25-Apr-25	25-Apr-25	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-03)/ FY24-25	1	Procurement of Tools and Consumable for electrical maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	15-Jan-25	29-Jan-25	12-Feb-25	19-Feb-25	26-Feb-25	26-Mar-25	25-Apr-25	25-Apr-25	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-EMD-04)/ FY24-25	1	Procurement of Air conditioners, Variable Frequency Drives, and other accessories	LS	1	OTM (e-GP)	CE	70.00	70.00	0.00	Planned Dates	10-Sep-24	1-Oct-24	15-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24	25-May-25	25-May-25	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
<b>Sub Total</b>							<b>200.00</b>	<b>0.00</b>											

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-03)/ FY23-24	1	Procurement of Spare Parts and Calibration Tools	LS	1	OTM (e-GP)	CE	43.81	43.81	0.00	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jun-24	28-Jun-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	12-Nov-23	04-Dec-23	10-Jan-24	17-Jan-24	17-Jan-24	14-Feb-24			
NWS3G (SPL-I&C-01)_ FY 24-25	1	Procurement of spares for automation and instrumentation equipment	LS	1	OTM (e-GP)	CE	80.00	80.00	0.00	Planned Dates	28-Jul-24	11-Aug-24	14-Aug-24	21-Aug-24	28-Aug-24	4-Sep-24	2-May-25	2-May-25	
										Planned Days	0	14	3	7	7	7	240	278	
										Actual Dates									
NWS3G (SPL-I&C-02)/ FY24-25	1	Procurement of Spares for Actuators	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	12-Aug-24	22-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	5-Sep-24	3-Oct-24	3-Oct-24	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates									
NWS3G (SPL-I&C-03)/ FY24-25	1	Procurement of Consumable Items	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	12-Jan-25	2-Feb-25	16-Feb-25	23-Feb-25	2-Mar-25	30-Mar-25	26-Sep-25	26-Sep-25	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
<b>Sub Total</b>							<b>178.81</b>	<b>0.00</b>											

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**ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2024- 2025

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Foreign)\_SPF

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 620.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-01)_ FY 23-24	1	Procurement, Installation and comissioning of sand filter media and clarifier packing materials	LS	1	DPM	CE	160.00	160.00	0.00	Planned Dates	25-Apr-24	16-May-24	30-May-24	6-Jun-24	13-Jun-24	11-Jul-24	8-Dec-24	8-Dec-24	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
NWS3G (SPF-MMD-01)_ FY 24-25	1	Procurement of spare parts for Feed Water Pumps and Recirculation Pumps	LS	1	DPM	SE	70	70.00	0.00	Planned Dates	12-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	14-Oct-24	12-Apr-25	12-Apr-25	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
NWS3G (SPF-MMD-02)_ FY 24-25	1	Procurement of spare parts for CEP and CWP	LS	1	DPM	SE	50	50.00	0.00	Planned Dates	12-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	14-Oct-24	12-Apr-25	12-Apr-25	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
NWS3G (SPF-MMD-03)_ FY 24-25	1	Procurement of spare parts for cooling tower gear box	LS	1	DPM	SE	95	95.00	0.00	Planned Dates	12-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	14-Oct-24	12-Apr-25	12-Apr-25	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
<b>Sub Total</b>								<b>375.00</b>	<b>0.00</b>										

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-EMD-01)_ FY 24-25	1	Carbon Brush for GT	LS	1	DPM	SE	30.00	30.00	0.00	Planned Dates	18-Aug-24	1-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	10-Nov-24	8-Jul-25	8-Jul-25	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
<b>Sub Total</b>							<b>30.00</b>	<b>0.00</b>											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-I&C-01)_ FY 22-23	1	Procurement of Instruments for Vibration System of GT	LS	1	DPM	SE	25.00	25.00	0.00	Planned Dates	10-Jun-23	24-Jun-23	22-Jul-23	29-Jul-23	5-Aug-23	2-Sep-23	29-Apr-24	29-Apr-24	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates	16-Jul-23	23-Jul-23	31-Jul-23	31-Jul-23	02-Aug-23				
NWS3G (SPF-I&C-01)_ FY 23-24	1	Procurement of Spares for Control Valves and Accessories	LS	1	DPM	SE	100.00	100.00	0.00	Planned Dates	22-Oct-23	5-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	11-Aug-24	11-Aug-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates	22-Nov-23	07-Dec-23	12-Dec-23	17-Dec-23					
NWS3G (SPF-I&C-01)_ FY 24-25	1	Procurement of spare cards for excitation system for STG	LS	1	DPM	SE	90.00	90.00	0.00	Planned Dates	12-Sep-24	26-Sep-24	24-Oct-24	31-Oct-24	7-Nov-24	5-Dec-24	2-Aug-25	2-Aug-25	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
<b>Sub Total</b>							<b>215.00</b>	<b>0.00</b>											







**ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

FINANCIAL YEAR: 2024- 2025

BUDGET Head: Environmental Expenses

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 50.40 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-01)_ FY 24-25	1	Procurement of PPE's and Safety Equipments	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	12-Aug-24	22-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	5-Sep-24	5-Oct-24	5-Oct-24	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
NWS3G (HSE-02)_ FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	1	RFQ	MD	24.51	8.58	8.58	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	7-Oct-22	7-Oct-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22			
<b>Sub Total</b>							<b>18.58</b>	<b>8.58</b>											

**ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

FINANCIAL YEAR: 2024- 2025

BUDGET Head: Furniture & Fixture\_F&F

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 5.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 24-25	1	Furniture	LS	1	RFQ	SE	5.00	5.00	0.00	Planned Dates	22-Dec-24	1-Jan-25	1-Jan-25	8-Jan-25	15-Jan-25	15-Jan-25	14-Feb-25	14-Feb-25	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
<b>Sub Total</b>							<b>5.00</b>	<b>0.00</b>											

**ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 : North-West Power Generation Company Limited

FINANCIAL YEAR: 2024- 2025  
 BUDGET Head: Rental & Vehicle\_R&V

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 26.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (R&V-Admin-01)_ FY 22-23	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	1	RFQ	MD	26.00	13.00	13.00	Planned Dates	20-Dec-22	30-Dec-22	30-Dec-22	6-Jan-23	10-Jan-23	10-Jan-23	31-Jan-23	31-Jan-23	
										Planned Days	0	10	0	7	4	0	21	42	
										Actual Dates	14-Jan-23	19-Jan-23	19-Jan-23	21-Jan-23	21-Jan-23	26-Jan-23			
<b>Sub Total</b>								<b>13.00</b>	<b>13.00</b>										

**ANNUAL PROCUREMENT PLAN**

Ministry / Division : Ministry of PEMR / Power Division  
 : North-West Power Generation Company Limited

FINANCIAL YEAR: 2024- 2025  
 BUDGET Head: Plant and Machinery\_P&M

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 1,757.05 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (P&M-MMD-01)_ FY 24-25	1	Procurement and Installation of River Water Intake System	LS	1	OTM (e-GP)	ED	500.00	500.00	0.00	Planned Dates	28-Jul-24	11-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	6-Oct-24	5-Nov-24	5-Nov-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
<b>Sub Total</b>								<b>500.00</b>	<b>0.00</b>										

PA.       