

**2<sup>nd</sup> RAPP**

**2023-2024**

**Bheramara 410MW Combined Cycle Power Plant  
Second Revised Annual Procurement Plan (RAPP-2)  
FY: 2023-2024**

SI No	Budget Head	Budget Amount in BDT	SI No	Budget Head	APP Amount in BDT
1	Stock and Stores - Spares (Local)	32,750,000	1	Stock and Stores - Spares (Local)	25,099,946
2	Stock and Stores - Spares (Foreign)	9,600,000	2	Stock and Stores - Spares (Foreign)	7,987,938
3	Stock - Chemical (Local)	17,625,000	3	Stock - Chemical (Local)	17,266,474
4	Expert Fee (Foreign)	6,145,441	4	Expert Fee (Foreign)	5,255,440
5	Stationary & Printing Expenses	1,470,000	5	Stationary & Printing Expenses	1,067,760
6	Testing Fees	1,760,000	6	Testing Fees	966,601
7	Repair Maintenance-Civil	3,550,000	7	Repair Maintenance-Civil	3,407,017
8	Office Equipment	800,000	8	Office Equipment	358,665
9	Computers & Peripherals	0	9	Computers & Peripherals	0
10	Building & Civil Infrastructure	2,750,000	10	Building & Civil Infrastructure	2,605,804
11	Service Equipment	0	11	Service Equipment	0
12	Plant and Machinery	84,652,750	12	Plant and Machinery	4,723,000
13	Environmental expenses	700,000	13	Environmental expenses	692,300
14	Furniture & Fixture	100,000	14	Furniture & Fixture	0
Total=		161,903,191	Total=		69,430,946

In Words : Sixteen Crore Seventy Lac Twenty Three Thousand One Hundred Ninety One Tk Only.

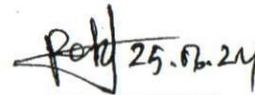
In Words: Six Crore Ninety Four Lac Thirty Thousand Nine Hundred Forty Six Tk Only.

  
25/06/24

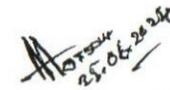
Engr. Md. Al Amin Rajib  
Sub-Divisional Engineer  
(Maintenance)



Engr. Md. Rabiul Islam  
Superintending Engineer  
(Operations)

  
25.6.24

Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

  
25.06.24

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
25.6.24

Engr. Md. Abdus Samad  
Executive Director (Engineering)

Plan for RFQ Method					
SI No	Budget Head	RFQ Amount (Goods) in Lac BDT	SI No	Budget Head	RFQ Amount (Works & Services) in Lac BDT
1	Stock and Stores - Spares (Local)	17.50	1	Stock and Stores - Spares (Local)	0.00
2	Stock and Stores - Spares (Foreign)	0.00	2	Stock and Stores - Spares (Foreign)	0.00
3	Stock - Chemical (Local)	2.25	3	Stock - Chemical (Local)	0.00
4	Expert Fee (Foreign)	0.00	4	Expert Fee (Foreign)	0.00
5	Stationary & Printing Expenses	10.68	5	Stationary & Printing Expenses	0.00
6	Testing Fees	0.00	6	Testing Fees	0.75
7	Repair Maintenance-Civil	0.00	7	Repair Maintenance-Civil	16.21
8	Office Equipment	3.59	8	Office Equipment	0.00
9	Computers & Peripherals	0.00	9	Computers & Peripherals	0.00
10	Building & Civil Infrastructure	0.00	10	Building & Civil Infrastructure	8.00
11	Service Equipment	0.00	11	Service Equipment	0.00
12	Plant and Machinery	17.28	12	Plant and Machinery	0.00
13	Environmental expenses	6.92	13	Environmental expenses	0.00
14	Furniture & Fixture	0.00	14	Furniture & Fixture	0.00
	<b>Total=</b>	<b>58.22</b>		<b>Total=</b>	<b>24.96</b>

In Word : Fifty Eight Lac Twenty Two Thousand Tk Only.

In Word : Twenty Four Lac Ninety Six Thousand Tk Only

*25/06/24*

Engr. Md. Al Amin Rajib  
Sub-Divisional Engineer (Maint.)

*[Signature]*

Engr. Md. Rabiul islam  
Superintending Engineer  
(Operation)

*25/06/24*

Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

*25.06.24*

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

*25.06.24*

Engr. Md. Abdus Samad  
Executive Director (Engineering)

## Second Revised Annual Procurement Plan (RAPP-2) : 2023-24

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**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

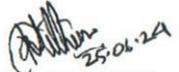
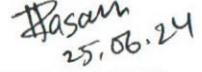
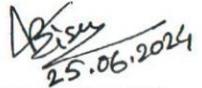
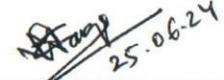
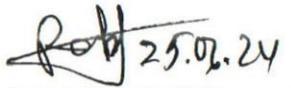
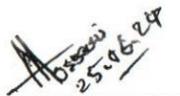
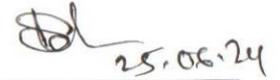
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2023-2024  
BUDGET Head: Stock and Stores - Spares (Local)  
BUDGET: 32,750,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-1	1	Workshop consumables	Lot	1	RFQ	CE	4.73	4.73	Planned Dates	19-Jul-23	29-Jul-23	29-Jul-23	5-Aug-23	5-Aug-23	5-Aug-23	4-Sep-23	4-Sep-23	Goods (MMD)
									Planned Days	0	10	0	7	0	0	30	47	
									Actual Dates	11-Sep-23	18-Sep-23	18-Sep-23	23-Sep-23	23-Sep-23		27-Nov-23		
BH-SPL-2	1	Bearing, Gasket and gland pakings	Lot	1	RFQ	CE	8.90	8.90	Planned Dates	2-Aug-23	12-Aug-23	12-Aug-23	19-Aug-23	19-Aug-23	19-Aug-23	18-Sep-23	18-Sep-23	Goods (MMD)
									Planned Days	0	10	0	7	0	0	30	47	
									Actual Dates	26/09/2023	4-Oct-23	4-Oct-23	4-Oct-23	7-Oct-23		1-Nov-23		
BH-SPL-3	1	Procurement of Smart Positioner & Other Accessories for Pneumatic Control Valves	Lot	1	OTM (e-GP)	CE	23.98	23.98	Planned Dates	25-Apr-22	23-May-22	28-May-22	1-Jun-22	1-Jun-22	27-Jun-22	18 Nov 22	18 Nov 22	Goods (I&C) Carry Forwarded
									Planned Days	0	26	5	4	0	26	144	207	
									Actual Dates	25-Apr-22	23-May-22	28-May-22	1-Jun-22	1-Jun-22	27-Jun-22	14-Oct-23	14-Oct-23	
BH-SPL-4	1	Instruments in GBC, NGP, HGP etc.	Lot	1	OTM (e-GP)	CE	38.50	38.50	Planned Dates	18 Oct 22	10 Nov 22	30 Nov 22	1 Dec 22	1 Dec 22	29 Dec 22	27 Jun 23	27 Jun 23	Goods (I&C) Carry Forwarded
									Planned Days	0	23	20	1	0	28	180	252	
									Actual Dates	18 Oct 22	10 Nov 22	30 Nov 22	1 Dec 22	1 Dec 22	29 Dec 22	17 Aug 23	17 Aug 23	
BH-SPL-5	1	BCP Control System spare	Lot	1	OTM (e-GP)	CE	31.79	31.79	Planned Dates	2 Jan 22	27 Feb 22	23 Mar 22	9 Apr 22	9 Apr 22	30 Apr 22	27 Oct 22	27 Oct 22	Goods (I&C) Carry Forwarded
									Planned Days	0	56	24	17	0	21	180	298	
									Actual Dates	2 Jan 22	27 Feb 22	23 Mar 22	9 Apr 22	9 Apr 22	30 Apr 22			
BH-SPL-6	1	Procurement of Calibration Gas for CEMS, AAQMS, GC etc.	Lot	1	OTM (e-GP)	CE	14.85	14.85	Planned Dates	18 Sep 22	10 Oct 22	20 Nov 22	14 Dec 22	14 Dec 22	11 Jan 23	4 Jun 23	4 Jun 23	Goods (I&C) Carry Forwarded
									Planned Days	0	22	41	24	0	26	144	259	
									Actual Dates	18 Sep 22	10 Oct 22	20 Nov 22	14 Dec 22	14 Dec 22	11 Jan 23	5-Nov-23	5-Nov-23	
BH-SPL-7	1	Tools & Consumables for HRSG, GBC, HSD, FF etc	Lot	1	RFQ	CE	3.87	3.87	Planned Dates	20 Jan 24	30 Jan 24	30 Jan 24	6 Feb 24	13 Feb 24	27 Feb 24	7 Apr 24	7 Apr 24	Goods (I&C)
									Planned Days	0	10	0	7	7	14	40	78	
									Actual Dates	8 Apr 24	18 Apr 24	18 Apr 24	24 Apr 24	24 Apr 24	24 Apr 24			

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-9	1	Refilling of FM 200 Cylinder	Lot	1	OTM (e-GP)	CE	64.00	64.00	Planned Date	15-Jul-23	24-Aug-23	7-Sep-23	14-Sep-23	21-Sep-23	12-Oct-23	10-Jan-24	10-Jan-24	Goods (EHS)
									Planned Days	0	40	14	7	7	21	90		
									Actual Dates	1-Oct-23	15-Oct-23	9-Dec-23	14-Dec-23	14-Dec-23	27-Dec-23	19-May-24	19-May-24	
BH-SPL-9	1	Instrument for WTP	Lot	1	OTM (e-GP)	CE	60.38	60.38	Planned Date	18-Oct-22	20-Nov-22	21-Jan-23	24-Jan-23	24-Jan-23	19-Feb-23	1-Jul-23	1-Jul-23	Goods (chemical) Completed
									Planned Days	1	33	62	3	0	26	132	257	
									Actual Dates	18-Oct-22	20-Nov-22	21-Jan-23	24-Jan-23	24-Jan-23	19-Feb-23	1-Jul-23	1-Jul-23	

Sub Total: 250.999 Lac  
 In Word : Two Crore Fifty Lac Ninety Nine Thousand Nine Hundred Tk Only  
 Total RFQ (Goods) 17.50 Lac

 25.06.24 Md. Ashrafuzzaman Deputy Manager (EHS)	 25.06.24 Engr. Rakib Hasan Deputy Manager (Chemical)	 25.06.2024 Engr. Ashis Kumar Biswas Executive Engineer (I&C)	 25.06.24 Engr. Md. Golam Faruque Executive Engineer (EMD)	 25/06/2024 Engr. Subrata karmaker Executive Engineer (MMD-1 & MMD-2)
 Engr. Md. Rabiul islam Superintending Engineer (Operation)	 25.06.24 Engr. Md. Rabiul Awal Superintending Engineer (Maintenance)	 25.06.24 Engr. Mohammad Mosharrif Hossain Chief Engineer (Plant Manager)	 25.06.24 Engr. Md. Abdus Samad Executive Director (Engineering)	

**Second Revised Annual Procurement Plan (RAPP-2)**

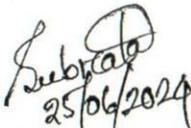
Ministry / Division  
Agency  
Procuring Entity Name & Code

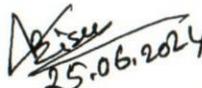
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power

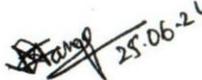
FINANCIAL YEAR: 2023-2024  
BUDGET Head: Stock and Stores - Spares (Foreign)  
BUDGET: 9,599,999.96 BDT

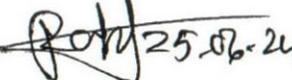
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-1	1	Spares for Nitrogen generator	Lot	1	DPM	CE	22.42	22.42	Planned Dates	5-Jul-23	19-Jul-23	26-Jul-23	2-Aug-23	2-Aug-23	9-Aug-23	7-Nov-23	7-Nov-23	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates	26-Jul-23					24-Aug-23			
BH-SPF-2	1	HRSG Safety Valve Spare Parts	Lot	1	DPM	CE	17.96	17.96	Planned Dates	18-May-22	1-Jun-22	8-Jun-22	15-Jun-22	15-Jun-22	22-Jun-22	20-Sep-22	20-Sep-22	Goods (MMD) Carry Forwarded
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates	24-May-22	7-Jun-22	14-Jun-22	2-Aug-22	2-Aug-22	2-Aug-22	25-Sep-23	25-Sep-23	
BH-SPF-3	1	Spare parts of Pilot Operated Pressure Relief Valve for Gas Booster Compressor package	Lot	1	DPM	CE	11.00	11.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	7-Sep-23	14-Sep-23	13-Dec-23	13-Dec-23	Goods (MMD)
									Planned Days	0	14	7	7	0	7	90	125	
									Actual Dates	21-Sep-23					22-Nov-23			
BH-SPF-4	1	Spare for GT Fire Detection and Fighting System	Lot	1	DPM	CE	28.50	28.50	Planned Dates	1 Aug 22	22 Aug 22	5 Sep 22	12 Sep 22	19 Sep 22	11 Oct 22	10 Mar 23	10 Mar 23	Goods (I&C) Carry Forwarded
									Planned Days	0	21	14	7	7	22	150	221	
									Actual Dates	8 Sep 22	29 Sep 22	13 Oct 22	31 Oct 22	31 Oct 22	31 Oct 22	23 Nov 23	23 Nov 23	

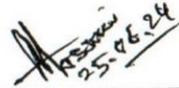
Sub Total: 79.879 Lac  
In Word: Seventy Nine Lac Eighty Seven Thousand Nine Hundred Tk Only  
Total RFQ (Goods) = 0.00 Lac

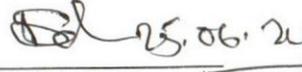
  
Engr. Subrata karmaker  
Executive Engineer (MMD-1 & MMD-2)

  
Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

  
Engr. Md. Golam Faruque  
Executive Engineer (EMD)

  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024  
BUDGET Head: Stock - Chemical (Local)  
BUDGET: 17,625,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SCL-1	1	Sulfuric acid for CW Water(Lot-2)	Lot	1	OTM (e-GP)	CE	101.2936	101.2936	Planned Dates	14-Sep-23	5-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	5-Nov-23	4-Nov-24	4-Nov-24	Goods (Chemical). BDT 48,94,087.00 1 taka carry forward to next year
									Planned Days	1	21	23	0	0	8	365	418	
									Actual Dates	14-Sep-23	5-Oct-23	28-Oct-23	28-Oct-23	28-Oct-23	5-Nov-23			
BH-SCL-2	1	DM Plant Chemical & Hypo for CW Water	Lot	1	OTM (e-GP)	CE	30.0506	30.0506	Planned Dates	23-Aug-23	12-Sep-23	12-Oct-23	28-Oct-23	28-Oct-23	8-Nov-23		31-Jan-25	Goods (Chemical). BDT 36,91,516.00 1 taka carry forward to next year
									Planned Days	1	20	30	16	0	11	450	528	
									Actual Dates	23-Aug-23	12-Sep-23	12-Oct-23	28-Oct-23	28-Oct-23	8-Nov-23			
BH-SCL-3	1	DM Plant Chemical	Lot	1	OTM (e-GP)	CE	10.1800	10.1800	Planned Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Nov-22	24-Jan-24	24-Jan-24	Goods (Chemical). Completed
									Planned Days	1	21	11	2	0	0	420	484	
									Actual Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Nov-22			
BH-SCL-4	1	Chemical for Pretreatment Plant	Lot	1	OTM (e-GP)	CE	0.000	0.000	Planned Dates	1-Oct-23	15-Oct-23	5-Nov-23	7-Nov-23	7-Nov-23	21-Nov-23	20-Nov-24	20-Nov-24	Goods (Chemical). BDT 23,81,005.00 1 Carry Forward to next year
									Planned Days	1	14	21	2	0	14	365	417	
									Actual Dates	1-Oct-23	15-Oct-23	5-Nov-23	7-Nov-23	7-Nov-23	21-Nov-23			
BH-SCL-5	1	Sulfuric Acid for CW Water(Lot-1)	Lot	1	OTM (e-GP)	CE	28.8905	28.8905	Planned Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22	21-Sep-23	21-Sep-23	Goods (Chemical). completed
									Planned Days	1	16	34	1	0	0	350	411	
									Actual Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22	21-Sep-23		
BH-SCL-6	1	HRSG Chemical & LAB Reagent	Lot	1	RFQ	CE	2.2500	2.2500	Planned Dates	11-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	19-Jul-23	25-Jul-23	25-Jul-23	Goods (Chemical). completed
									Planned Days	1	7	0	0	0	1	0	15	
									Actual Dates	11-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	19-Jul-23	20-Jul-23		

Sub-Total = 172.665 Lac

In Words: One Crore Seventy-Two Lac Sixty-Six Thousand and Five Hundred Tk Only.

Total RFQ (Goods)= 2.25 Lac

*Hasan*  
25/06/2024

Engr. Rakib Hasan  
Deputy Manager (Chemical)

*Rabiul Islam*

Engr. Md. Rabiul Islam  
Superintending Engineer  
(Operation)

*Mosharraf Hossain*  
25.06.24

Engr. Mohammad Mosharraf Hossain  
Plant Manager

*Abdus Samad*  
25.6.24

Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

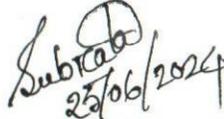
Ministry / Division  
Agency  
Procuring Entity Name & Code

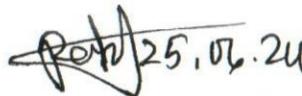
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2023-2024  
BUDGET Head: *Expert Fee (Foreign)*  
BUDGET: **6,145,441** BDT

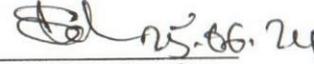
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BHLEFF-1	1	Expert Service for GBC A Turndown Inspection	Lot	1	DPM	MD	52.55	52.55	Planned Dates	29-Dec-22	3-Jan-23	5-Jan-23	8-Jan-23	15-Jan-23	13-Feb-23	6-Mar-23	6-Mar-23	Works (MMD) Carry Forwarded
									Planned Days	0	5	2	3	7	29	21	67	
									Actual Dates	15-Mar-23	20-Mar-23	22-Mar-23	16-Apr-23	16-Apr-23	16-Apr-23	18-Jul-23		

Sub-Total 52.55 Lac  
In Word : Fifty Two Lac Fifty Five Thousand Tk Only.  
Total RFQ (works)= 0.00 Lac

  
Engr. Subrata karmaker  
Executive Engineer (MMD-1 & MMD-2)

  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Stationary & Printing Expenses

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power

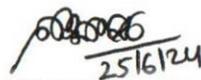
BUDGET: 1,470,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-S&P-1	1	Stationery Lot-01	Lot	1	RFQ	ED	7.71	7.71	Planned Dates	2-Jan-24	12-Jan-24	12-Jan-24	15-Jan-24	19-Jan-24	4-Feb-24	25-Feb-24	25-Feb-24	Goods (Admin)
									Planned Days	1	10	0	3	3	15	21	53	
									Actual Dates	9-Jan-24	16-Jan-24	16-Jan-24	17-Jan-24	17-Jan-24	17-Jan-24	30-Jan-24	30-Jan-24	
BH-S&P-2	1	Printing Equipment	Lot	1	RFQ	CE	2.97	2.97	Planned Dates	2-Jan-24	12-Jan-24	12-Jan-24	15-Jan-24	19-Jan-24	4-Feb-24	25-Feb-24	25-Feb-24	Goods (Admin)
									Planned Days	1	10	0	3	3	15	21	53	
									Actual Dates	20-Feb-24	4-Mar-24	4-Mar-24	13-Mar-24	13-Mar-24	14-Mar-24	23-Mar-24	23-Mar-24	

Sub-Total = 10.68 Lac

In Words : Ten Lac Sixty Eight Thousand Tk only.

Total RFQ (Goods)= 10.68 Lac

  
25/6/24  
Quayum Uddin Ahmed  
Manager (HR & Admin)

  
25.6.24  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
25.6.24  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

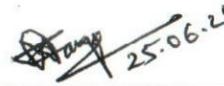
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024  
BUDGET Head: *Testing Fees*  
BUDGET: 1,760,000 BDT

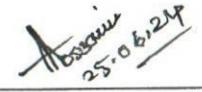
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-TF-1	1	Safety Valve Pop Up Test	Lot	1	OTM(e-GP)	MD	8.92	8.92	Planned Dates	16-Jul-23	30-Jul-23	20-Aug-23	3-Sep-23	10-Sep-23	8-Oct-23	6-Jan-24	6-Jan-24	Works (MMD)
									Planned Days	0	14	21	14	7	28	90	174	
									Actual Dates	23-Aug-23	7-Sep-23	5-Oct-23	17-Oct-23	17-Oct-23	14-Nov-23	8-May-24	8-May-24	
BH-TF-2	1	Calibration and testing of instruments	Lot	1	RFQ	CE	0.75	0.75	Planned Dates	16-Nov-23	25-Nov-23	25-Nov-23	28-Nov-23	2-Dec-23	7-Dec-23	17-Dec-23	22-Jan-24	Works (EMD)
									Planned Days	1	9	0	3	4	5	10	36	
									Actual Dates	15-Oct-23	22-Oct-23	22-Oct-23	31-Oct-23	31-Oct-23	4-Nov-23	16-Nov-23	16-Nov-23	

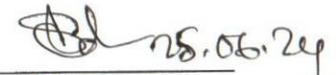
Sub-Total 9.67 Lac  
In word : Nine Lac Sixty Seven Thousand Tk Only  
Total RFQ (Works)= 0.75 Lac

  
Engr. Subrata karmaker  
Executive Engineer (MMD-1 & MMD-2)

  
Engr. Md. Golam Faruque  
Executive Engineer (EMD)

  
Engr. Md. Rabiul Awal  
Superintending Engineer (Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

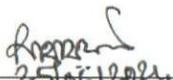
FINANCIAL YEAR: 2023-2024  
BUDGET Head: *Repair Maintenance-Civil*  
BUDGET: 3,550,000 BDT

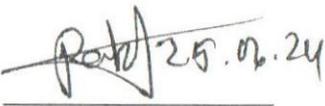
Package No	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RMC-1	1	Painting and other repair works in police dormitory, old Admin building, Old Rest House, Ansar building, XEN/Mannager dormitory, Rest House, guard houses, Curb stone, Bypass Stack, HCl Tank & other Steel Structure etc.	Lot	1	OTM (e-GP)	CE	17.87	17.87	Planned Dates	9-Oct-23	23-Oct-23	6-Nov-23	13-Nov-23	20-Nov-23	18-Dec-23	15-Jun-24	15-Jun-24	Works(Civil)
									Planned Days	1	14	14	7	7	28	180	251	
									Actual Dates	12-Oct-23	29-Oct-23	14-Nov-23	14-Nov-23	16-Nov-23	27-Nov-23	14-Mar-24	14-Mar-24	
BH-RMC-2	1	Suction dredging of River Water Pump House and Cutting & Removing of earth from River Water Intake Channel at Bheramara 410 MW CCPP.	Lot	1	RFQ	CE	6.76	6.76	Planned Dates	12-May-24	15-May-24	16-May-24	19-May-24	21-May-24	28-May-24	27-Jun-24	27-Jun-24	Works(Civil)
									Planned Days	1	3	1	3	2	7	30	47	
									Actual Dates	18-May-24	21-May-24	21-May-24	25-May-24	27-May-24	28-May-24	21-Jun-24	21-Jun-24	
BH-RMC-3	1	Renovation of XEN/Manager Dormitory, Old L&T office, Construction of pit cover slab, Construction of CC approach road from main RCC road to different Fire Hydrant Point, Repair works of Barbed wire, Height extension of surface drain etc.	Lot	1	RFQ	CE	9.45	9.45	Planned Dates	26-Jul-23	2-Aug-23	9-Aug-23	12-Aug-23	15-Aug-23	22-Aug-23	20-Nov-23	20-Nov-23	Works(Civil)
									Planned Days	1	7	7	3	3	7	90	118	
									Actual Dates	30-Aug-23	7-Sep-23	7-Sep-23	18-Sep-23	21-Sep-23	26-Sep-23	26-Dec-23	26-Dec-23	

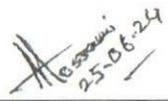
Sub-Total = 34.07 Lac

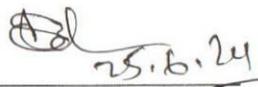
In word : Thirty Four lac Seven Thousand Tk Only

Total RFQ (Works)= 16.21 Lac

  
Engr. Mohammad Habibur Rahman  
Executive Engineer (Civil)

  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

**Ministry / Division**  
**Agency**  
**Procuring Entity Name & Code**

**: Ministry of PEMR / Power Division**  
**: North-West Power Generation Company Limited (NWPGL)**  
**: Plant Manager, Bheramara 410MW Combined Cycle Power**

**FINANCIAL YEAR:** 2023-2024  
**BUDGET Head:** Office Equipment  
**BUDGET:** 800,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-OE-01	1	Procurement of Photocopier & Camera	Lot	1	RFQ	CE	3.59	3.59	Planned Dates	15-Jan-24	22-Jan-24	22-Jan-24	29-Jan-24	1-Feb-24	1-Feb-24	2-Mar-24	2-Mar-24	Goods (ICT)
									Planned Days	0	7	0	7	3	0	30	47	
									Actual Dates	21-Mar-24	28-Mar-24	28-Mar-24	6-Apr-24	6-Apr-24	6-Apr-24	4-May-24	4-May-24	

**Sub-Total = 3.59 Lac**

**In words : Three Lac Fifty Nine Thousand Tk Only.**

**Total RFQ (Goods) = 3.59 Lac**

*Swakshar Mahmud*  
25/06/24

**Engr. Md. Swakshar Mahmud**  
Deputy Manager (ICT)

*Mahibullah*  
25/06/2024

**Engr. S.M. Mahibullah**  
Executive Engineer (Attached to CE)

*Mosharraf Hossain*  
25.06.24

**Engr. Mohammad Mosharraf Hossain**  
Plant Manager

*Abdus Samad*  
25.06.24

**Engr. Md. Abdus Samad**  
Executive Director (Engineering)



**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-2024

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Building & Civil Infrastructure

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

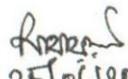
BUDGET: 2,750,000 BDT

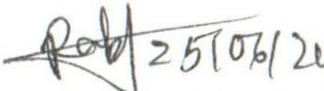
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-LBI-1	1	Construction of DM plant Lab building over free space of DM Plant roof, Steel structure roof, Steel structure stair with RCC foundation, electrical and plumbing works etc.	Lot	1	OTM (e-GP)	CE	18.06	18.06	Planned Dates	14-Aug-23	28-Aug-23	11-Sep-23	18-Sep-23	25-Sep-23	23-Oct-23	20-Apr-24	20-Apr-24	Works(Civil)
									Planned Days	1	14	14	7	7	28	180	251	
									Actual Dates	1-Oct-23	15-Oct-23	5-Nov-23	7-Nov-23	7-Nov-23	12-Nov-23	7-May-24	7-May-24	
BH-LBI-2	1	Construction of Steel structure shed at North side of Bore well #6 for Dumping Chemical drum of DM Plant, Construction of Steel structure shed with dyke wall over temporary Acid storage tank and other works.	Lot	1	RFQ	CE	8.00	8.00	Planned Dates	20-Sep-23	27-Sep-23	4-Oct-23	7-Oct-23	10-Oct-23	17-Oct-23	15-Jan-24	15-Jan-24	Works(Civil)
									Planned Days	1	7	7	3	3	7	90	118	
									Actual Dates	28-Oct-23	5-Nov-23	5-Nov-23	7-Nov-23	11-Nov-23	12-Nov-23	7-Mar-24	7-Mar-24	

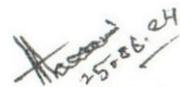
Sub Total = 26.06 Lac

In word : Twenty Six Lac Six Thousand Tk Only.

Total RFQ (works)= 8.00 Lac

  
25/06/24  
Engr. Mohammad Habibur Rahman  
Executive Engineer (Civil)

  
25/06/24  
Engr. Md. Rabiul Awal  
Superintending Engineer  
(Maintenance)

  
25.06.24  
Engr. Mohammad Mosharraf Hossain  
Plant Manager

  
25.06.24  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024  
BUDGET Head: Service Equipment  
BUDGET: 0

BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1		Lot	1					Planned Dates									
									Planned Days	0	0	0	0	0	0	225	225	
									Actual Dates									

Sub-Total = 0.00 Lac  
In word : Zero Tk Only.  
Total RFQ (Goods)= 0.00 Lac

*Subrata*  
25/06/2024

Engr. Subrata karmaker  
Executive Engineer (MMD-1& MMD-2)

*Ashis*  
25.06.2024

Engr. Ashis Kumar Biswas  
Executive Engineer (I&C)

*Rabiul*  
25/6/24

Engr. Md. Rabiul Awal  
Superintending Engineer (Maintenance)

*Mossain*  
25.06.24

Engr. Mohammad Mosharrif Hossain  
Chief Engineer (Plant Manager)

*Abdus*  
25.6.24

Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

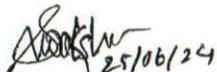
Ministry / Division  
Agency  
Procuring Entity Name & Code

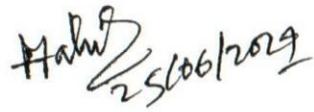
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

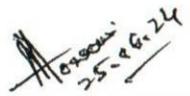
FINANCIAL YEAR: 2023-2024  
BUDGET Head: Plant and Machinery  
BUDGET: 84,652,750 BDT

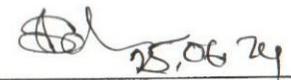
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-PM-1	1	Supply and Installation of Inddor Digital Display	Lot	1	RFQ	MD	17.28	17.28	Planned Dates	3-Jul-23	10-Jul-23	10-Jul-23	13-Jul-23	15-Jul-23	15-Jul-23	31-Jul-23	31-Jul-23	Goods (ICT)
									Planned Days	0	7	0	3	2	0	16	28	
									Actual Dates	1-Aug-23	8-Aug-23	14-Aug-23	20-Aug-23	22-Aug-23	24-Aug-23	5-Nov-23	5-Nov-23	
BH-PM-2	1	Procurement of Network Security System	Lot	1	OTM (e-GP)	CE	29.95	29.95	Planned Dates	16-Jul-23	6-Aug-23	20-Aug-23	21-Aug-23	23-Aug-23	21-Sep-23	30-Nov-23	30-Nov-23	Goods Carry forward (ICT)
									Planned Days	0	21	14	1	2	29	70	137	
									Actual Dates	23-Jul-23	7-Aug-23	26-Aug-23	26-Aug-23	26-Aug-23	21-Sep-23	18-Nov-23	18-Nov-23	

Sub-Total = 47.23 Lac  
In word : Fourty Seven Lac Twenty Three Thousand Tk Only.  
Total RFQ (Goods)= 17.28 Lac

  
25/06/24  
Engr. Md. Swakshar Mahmud  
Deputy Manager (ICT)

  
25/06/2024  
Engr. S.M. Mahibullah  
Executive Engineer (Attached to CE)

  
25-06-24  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
25.06.24  
Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2023-2024  
BUDGET Head: *Environmental expenses*  
BUDGET: 700,000 BDT

Package No.	LOT No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT, in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-EnvE-1	1	Supply of Safety Shoe	1	1	RFQ	CE	6.923	6.923	Planned Dates	15-Mar-24	25-Mar-24	25-Mar-24	28-Mar-24	4-Apr-24	25-Apr-24	10-May-24	17-Jun-24	Goods (EHS)
									Planned Days	1	10	0	3	3	21	30	68	
									Actual Dates	28-Apr-24	7-May-24	7-May-24	15-May-24	15-May-24	15-May-24	10-Jun-24		

Sub-Total = 6.92 Lac  
In word : Six Lac Ninety Two Thousand Tk Only.  
Total RFQ (Goods)= 6.92 Lac

*Md. Ashrafuzzaman*  
25.06.2024

Md. Ashrafuzzaman  
Deputy Manager (EHS)

*Engr. Md. Rabiul Islam*

Engr. Md. Rabiul Islam  
Superintending Engineer  
(Operations)

*Engr. Mohammad Mosharraf Hossain*  
25.06.24

Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

*Engr. Md. Abdus Samad*  
25.6.24

Engr. Md. Abdus Samad  
Executive Director (Engineering)

**Second Revised Annual Procurement Plan (RAPP-2)**

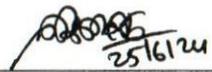
Ministry / Division  
Agency  
Procuring Entity Name & Code

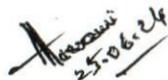
: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited (NWPGL)  
: Plant Manager, Bheramara 410MW Combined Cycle

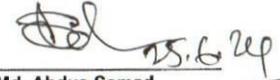
FINANCIAL YEAR: 2023-2024  
BUDGET Head: Furniture & Fixture  
BUDGET: 100,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	1		Lot	1														
									Planned Dates									
									Planned Days	1	10	0	3	3	15	21	53	
									Actual Dates									

Sub-Total = 0.00 Lac  
In word : Zero Tk Only.  
Total RFQ (Goods)= 0.00 Lac

  
25/6/24  
Quayum Uddin Ahmed  
Manager (HR & Admin)

  
25.06.24  
Engr. Mohammad Mosharraf Hossain  
Chief Engineer (Plant Manager)

  
25.6.24  
Engr. Md. Abdus Samad  
Executive Director (Engineering)