

Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)

Annual Procurement Plan (APP)

FY 2022-23

(Amount in Lac Tk.)

Sl. No.	Budget Head	Estimated budget FY 22-23	Total APP	MMD	EMD	I & C	WTP	OPN	EHS	Admin
1	Store Purchase (Local)	1,350.50	1,338.34	728.34	280.00	330.00				
2	Store Purchase (Foreign)	873.00	834.88	714.88				120.00		
3	Chemical Purchase (Local)	904.29	904.29				904.29			
4	Repair & Maintenance	65.00	45.00	45.00						
5	Computers & Peripheral	10.00	10.00			10.00				
6	Service Equipment	100.00	100.00			100.00				
7	Furniture & Fixture	20.00	20.00							20.00
8	EHS	22.41	10.00						10.00	
9	Vehicle & Transportation	80.00	80.00							80.00
10	Expert Service (Local)	70.00	70.00	70.00						
11	Testing Fee	7.00	3.00	3.00						
Total		3,502.20	3,415.51	1,561.22	280.00	440.00	904.29	120.00	10.00	100.00

[Signature]
22.06.2022

Deputy Manager
(Admin)

[Signature]
22.06.2022

Deputy Manager
(Account & Finance)

[Signature]
22/06/2022

Manager (Chemical)

[Signature]
22.06.22

Executive Engineer
(EMD)

[Signature]
22.06.22

Executive Engineer
(I & C)

[Signature]
22/6/22

Executive Engineer
(MMD)

[Signature]
22.06.22

Executive Engineer
(Operation)

[Signature]
22/06/2022 22.6.2022

Plant Manager
(Superintending Engineer)

[Signature]
22/6/22

Executive Director
(Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Local)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 1,350.50 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWGLSP-LM-1/22-23	1	Supply of De-Iron Filters and others	Lot	1	OTM (e-GP)	CE	75.00	75.00	Planned Dates	01-Sep-22	22-Sep-22	06-Oct-22	13-Oct-22	20-Oct-22	17-Nov-22	16-Apr-23	16-Apr-23	1-3
									Planned Days	0	21	14	7	7	28	150	227	
									Actual Dates									
NWGLSP-LM-2/22-23	1	Supply of Metal Compensators and related parts for Circulation Water	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	03-Sep-22	24-Sep-22	08-Oct-22	15-Oct-22	22-Oct-22	19-Nov-22	16-Apr-23	16-Apr-23	1-3
									Planned Days	0	21	14	7	7	28	150	227	
									Actual Dates									
NWGLSP-LM-3/22-23	1	Supply of different mechanical measuring tools	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	04-Sep-22	29-Sep-22	13-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	02-Apr-23	02-Apr-23	1-3
									Planned Days	0	25	14	7	7	7	150	210	
									Actual Dates									
NWGLSP-LM-4/22-23	1	Supply of different spare parts for fire fighting system pipeline (deluge valve, clamp, sprinkler)	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	06-Sep-22	01-Oct-22	15-Oct-22	20-Oct-22	27-Oct-22	24-Nov-22	24-Mar-23	24-Mar-23	1-3
									Planned Days	0	25	14	5	7	28	120	199	
									Actual Dates									

NWG(SPL-M)- 9/22-23	1	Supply of spares parts for condensate pump	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	26-Jul-22	22-Aug-22	05-Sep-22	10-Sep-22	17-Sep-22	15-Oct-22	13-May-23	13-May-23	1-3
									Planned Days	0	25	14	5	7	28	210	289	
									Actual Dates									
NWG(SPL-M)- L-M-9/22-23	1	Supply of Rubber Bladder and related parts for Accumulators & Tanks	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	26-Jul-22	22-Aug-22	05-Sep-22	10-Sep-22	17-Sep-22	15-Oct-22	13-May-23	13-May-23	1-3
									Planned Days	0	25	14	5	7	28	210	289	
									Actual Dates									
NWG(SPL-M)- MI-7/22-23	1	Supply of Spares Parts for Plate Type Heat Exchanger	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	10-Aug-22	31-Aug-22	14-Sep-22	19-Sep-22	26-Sep-22	24-Oct-22	22-May-23	22-May-23	1-3
									Planned Days	0	21	14	5	7	28	210	285	
									Actual Dates									
NWG(SPL-M)- MI-8/22-23	1	Supply of Spares parts for Vacuum Pump and Oil purifier	Lot	1	OTM (e-GP)	CE	25.00	25.00	Planned Dates	14-Aug-22	08-Sep-22	22-Sep-22	27-Sep-22	04-Oct-22	01-Nov-22	30-May-23	30-May-23	1-3
									Planned Days	0	25	14	5	7	28	210	289	
									Actual Dates									
NWG(SPL-M)- L-M-9/22-23	1	Supply of de-scaler for heat exchanger	Lot	1	OTM (e-GP)	CE	40.00	40.00	Planned Dates	20-Aug-22	14-Sep-22	28-Sep-22	02-Oct-22	09-Oct-22	06-Nov-22	06-Mar-23	06-Mar-23	1-3
									Planned Days	0	25	14	4	7	28	120	198	
									Actual Dates									
NWG(SPL-M)- MI-10/22-23	1	Supply of Spares Parts for different Cranes	Lot	1	OTM (e-GP)	CE	50.00	50.00	Planned Dates	25-Aug-22	19-Sep-22	03-Oct-22	08-Oct-22	15-Oct-22	12-Nov-22	11-Apr-23	11-Apr-23	1-3
									Planned Days	0	25	14	5	7	28	150	229	
									Actual Dates									
NWG(SPL-M)- MI-11/21-22	1	Supply of different BOP Mechanical Spare Parts for Seagang 225 MW CCPP(Unit-01)	Lot	1	OTM (e-GP)	CE	70.00	70.00	Planned Dates	01-Nov-22	28-Nov-22	12-Dec-22	19-Dec-22	26-Dec-22	23-Jan-23	22-Jun-23	22-Jun-23	1-3
									Planned Days	0	27	14	7	7	28	150	233	
									Actual Dates									
NWG(SPL-M)- MI-12/22-23	1	Supply of lube oil for ST Cooling Tower & Crane	Lot	1	DPM	SE	15.00	15.00	Planned Dates	15-Sep-22	22-Sep-22	22-Sep-22	27-Sep-22	04-Oct-22	11-Oct-22	10-Dec-22	10-Dec-22	1-5a
									Planned Days	0	7	0	5	7	7	60	86	
									Actual Dates									
NWG(SPL-M)- MI-13/22-23	1	Supply of lube oil for GBC	Lot	1	DPM	SE	15.00	15.00	Planned Dates	27-Sep-22	04-Oct-22	04-Oct-22	09-Oct-22	16-Oct-22	23-Oct-22	22-Dec-22	22-Dec-22	1-5a
									Planned Days	0	7	0	5	7	7	60	86	
									Actual Dates									
NWG(SPL-M)- MI-14/22-23	1	Supply of Local Spare for GT & ST BOP	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	22-Nov-22	30-Nov-22	30-Nov-22	04-Dec-22	08-Dec-22	13-Dec-22	12-Jan-23	12-Jan-23	1-3
									Planned Days	0	8	0	4	4	5	30	51	
									Actual Dates									
NWG(SPL-M)- MI-15/22-23	1	Supply of workshop & Machine Tools	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	05-Dec-22	15-Dec-22	15-Dec-22	19-Dec-22	21-Dec-22	24-Dec-22	23-Jan-23	23-Jan-23	1-3
									Planned Days	0	10	0	4	2	3	30	49	
									Actual Dates									

NWG(SPL-M)-16/22-23	1	Supply of local Consumables	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	25-Dec-22	04-Jan-23	04-Jan-23	08-Jan-23	12-Jan-23	15-Jan-23	14-Feb-23	14-Feb-23	1-3
									Planned Days	0	10	0	4	4	3	30	51	
									Actual Dates									
NWG(SPL-M)-17/22-23	1	Supply of different mechanical equipment	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	04-Sep-22	29-Sep-22	13-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	02-Apr-23	02-Apr-23	1-3
									Planned Days	0	25	14	7	7	7	150	210	
									Actual Dates									
NWG(SPL-M)-18/22-23	1	Supply of scaffolding materials	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	01-Jan-23	11-Jan-23	11-Jan-23	15-Jan-23	17-Jan-23	24-Jan-23	23-Feb-23	23-Feb-23	1-3
									Planned Days	0	10	0	4	2	7	30	53	
									Actual Dates									
NWG(SPL-M)-4/21-22	1	Supply of different filters for GT & ST BOP	Lot	1	OTM (e-GP)	CE	43.97	43.97	Planned Dates	18-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	22-Jun-22	22-Jun-22	Contract Signed on FY 21-22
									Planned Days	0	28	14	7	7	28	150	234	
									Actual Dates	18-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22			
NWG(SPL-M)-22/21-22	1	Supply of Hollow Plastic Ball for DM Water Storage Tank	Lot	1	OTM (e-GP)	CE	10.62	10.62	Planned Dates	23-Feb-22	14-Mar-22	28-Mar-22	04-Apr-22	11-Apr-22	09-May-22	07-Aug-22	07-Aug-22	Contract Signed on FY 21-22
									Planned Days	0	19	14	7	7	28	90	165	
									Actual Dates	23-Feb-22	14-Mar-22	17-Apr-22	18-Apr-22	23-Apr-22	21-May-22			
NWG(SPL-M)-7	1	Supply of different pumps with spares	Lot	1	OTM (e-GP)	CE	25.91	25.91	Planned Dates	04-Mar-21	31-Mar-21	14-Apr-21	21-Apr-21	28-Apr-21	26-May-21	22-Nov-21	22-Nov-21	Contract Signed on FY 21-22
									Planned Days	0	27	14	7	7	28	180	263	
									Actual Dates	04-Mar-21	31-Mar-21	07-Jun-21	13-Jun-21	13-Jun-21	30-Jun-21			
NWG(SPL-M)-9/21-22	1	Supply of Spares for Instrument Air Compressor	Lot	1	OTM (e-GP)	CE	41.93	41.93	Planned Dates	26-Apr-22	17-May-22	01-Jun-22	01-Jun-22	02-Jun-22	29-Jun-22	27-Oct-22	27-Oct-22	NOA Issued
									Planned Days	0	21	15	0	1	27	120	184	
									Actual Dates	26-Apr-22	17-May-22	01-Jun-22	01-Jun-22	02-Jun-22				
NWG(SPL-M)-5/21-22	1	Supply of Spare parts for different pumps	Lot	1	OTM (e-GP)	CE	25.91	25.91	Planned Dates	28-Apr-22	26-May-22	11-Jun-22	12-Jun-22	12-Jun-22	10-Jul-22	07-Nov-22	07-Nov-22	NOA Issued
									Planned Days	0	28	16	1	0	28	120	193	
									Actual Dates	28-Apr-22	26-May-22	11-Jun-22	12-Jun-22	12-Jun-22				
Sub Total							728.34	Lac Tk.										

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL-EMD)-02.21-22	1	Spare parts for Transformer and Switchyard Protection System	Lot	1	OTM(e-GP)	CE	102.85	102.85	Planned Dates	27-Jun-21	18-Jul-21	25-Jul-21	28-Jul-21	29-Jul-21	12-Aug-21	8-Feb-22	8-Feb-22	1-3 Payment will be made FY 2022-2023
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates	29-Jun-21	28-Jul-21	31-Aug-21	2-Sep-21	4-Sep-21	30-Sep-21			
NWS1G(SPL-EMD)-04.21-22	1	Spare parts for Excitation systems	Lot	1	OTM(e-GP)	CE	40.00	40.00	Planned Dates	22-Jun-22	13-Jul-22	27-Jul-22	3-Aug-22	8-Aug-22	5-Sep-22	2-Feb-23	2-Feb-23	1-3 Signing of the contract and payment will be made FY 2022-2023
									Planned Days	0	21	14	7	5	28	150	225	
									Actual Dates									
NWS1G(SPL-EMD)-01.22-23	1	Spare parts for GT UPS System	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	24-Jul-22	14-Aug-22	21-Aug-22	24-Aug-22	25-Aug-22	8-Sep-22	7-Mar-23	7-Mar-23	1-3
									Planned Days	0	21	7	3	1	14	180	226	
									Actual Dates									
NWS1G(SPL-EMD)-02.22-23	1	Spare parts for LV Switchgear and Protection System	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates	6-Aug-22	27-Aug-22	10-Sep-22	17-Sep-22	22-Sep-22	20-Oct-22	19-Mar-23	19-Mar-23	1-3
									Planned Days	0	21	14	7	5	28	150	225	
									Actual Dates									
NWS1G(SPL-EMD)-03.22-23	1	Spare parts for Air Conditioner, Lighting & electrical system accessories	Lot	1	OTM(e-GP)	CE	37.15	37.15	Planned Dates	5-Nov-22	26-Nov-22	10-Dec-22	17-Dec-22	22-Dec-22	19-Jan-23	18-Jun-23	18-Jun-23	1-3
									Planned Days	0	21	14	7	5	28	150	225	
									Actual Dates									
Sub Total							280.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

Agency

: North-West Power Generation Company Limited (NWPGL)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

FINANCIAL YEAR:

2022 - 2023

BUDGET Head:

Store Purchase (Foreign)

BUDGET:

873.00

Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW G(SPF-M)-1/22-23	1	Supply of Air Intake filter for Gas Turbine	lot	1	DPM	CE	160.00	160.00	Planned Dates	30-Jul-22	06-Aug-22	13-Aug-22	20-Aug-22	27-Aug-22	17-Sep-22	15-Apr-23		
									Planned Days	0	7	7	7	7	21	210	259	
									Actual Dates									
NW G(SPF-M)-2/22-23	1	Supply of different spare parts for GT Auxiliary System	lot	1	DPM	SE	60.00	60.00	Planned Dates	25-Nov-22	02-Dec-22	07-Dec-22	12-Dec-22	17-Dec-22	22-Dec-22	20-Jun-23		
									Planned Days	0	7	5	5	5	5	180	207	
									Actual Dates									
NW G(SPF-M)-3/22-23	1	Supply of spare parts for steam turbine and its auxiliaries	lot	1	DPM	SE	60.00	60.00	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	05-Sep-22	12-Sep-22	03-Oct-22	01-Apr-23		
									Planned Days	0	7		7	7	21	180	229	
									Actual Dates									
NW G(SPF-M)-3/21-22	1	Supply of Automatic Recirculation Valves & related spares for Boiler Feed Pump	lot	1	DPM	SE	78.64	78.64	Planned Dates	17-May-22	19-May-22	25-May-22	31-May-22	01-Jun-22	03-Jun-22	30-Nov-22		
									Planned Days	0	2	6	6	1	2	180	197	P.O. Issued
									Actual Dates	17-May-22	19-May-22	25-May-22	31-May-22	01-Jun-22	03-Jun-22			
NW G(SPF-M)-5/21-22	1	Supply of spares for Steam Turbine cooling towers	lot	1	DPM	SE	120.00	120.00	Planned Dates	15-Nov-21	22-Nov-21	29-Nov-21	06-Dec-21	13-Dec-21	03-Jan-22	02-Jul-22		
									Planned Days	0	7	7	7	7	21	180	229	P.O. Issued
									Actual Dates	09-Apr-22	10-May-22	17-May-22	19-May-22	19-May-22	24-May-22			
NW G(SPF-M)-8/21-22	1	Supply of spare parts for Gas Booster Compressors	lot	1	DPM	SE	84.24	84.24	Planned Dates	01-Nov-21	08-Nov-21	15-Nov-21	22-Nov-21	29-Nov-21	20-Dec-21	18-Jun-22		
									Planned Days	0	7	7	7	7	21	180	229	P.O. Issued
									Actual Dates	01-Dec-21	03-Apr-21	11-Apr-22	13-Apr-22	17-Apr-22				
NW G(SPF-M)-9/21-22	1	Supply of Steam Seals and related spares for Steam Turbine	lot	1	DPM	CE	152.00	152.00	Planned Dates	26-Feb-22	05-Mar-22	12-Mar-22	16-Mar-22	16-Mar-22	23-Mar-22	20-Aug-22		
									Planned Days	0	7	7	4	0	7	150	183	P.O. Issued
									Actual Dates	24-Feb-22	28-Feb-22	06-Mar-22	10-Mar-22	16-Mar-22	16-Mar-22			
Sub Total							714.88		Lac Tk.									
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(SPF-Op)-1	1	Procurement of GT Compressor Cleaning Agent	lot	1	DPM	SE	120.00	120.00	Planned Dates	25-Aug-22	8-Sep-22	25-Sep-22	29-Sep-22	1-Oct-22	8-Oct-22	7-Dec-22	7-Dec-22	
									Planned Days	0	14	17	4	2	7	60	104	
									Actual Dates									
Sub Total							120.00		Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair Maintenance

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 65.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW WR(RM-M)- 1/22-23	1	Repairing works of ST Clarifier Sand Filter	Lot	1	RFQ	SE	30.00	30.00	Planned Dates	24-Sep-22	04-Oct-22	04-Oct-22	08-Oct-22	10-Oct-22	13-Oct-22	02-Nov-22		I-14
									Planned Days	0	10	0	4	2	3	20	39	
									Actual Dates									
NW WR(RM-M)- 2/22-23	1	Supply of insulation materials for Steam Turbine and related services.	Lot	1	RFQ	SE	15.00	15.00	Planned Dates	07-Jul-22	16-Jul-22	17-Jul-22	24-Jul-22	26-Jul-22	02-Aug-22	17-Aug-22		I-14
									Planned Days	0	9	1	7	2	7	15	41	
									Actual Dates									
Sub Total						45.00		Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Store Purchase (Foreign)

Procuring Entity Name & Code

Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 873.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW G(SPP-M)-1/22-23	1	Supply of Air Intake filter for Gas Turbine	lot	1	DPM	CE	160.00	160.00	Planned Dates	30-Jul-22	06-Aug-22	13-Aug-22	20-Aug-22	27-Aug-22	17-Sep-22	15-Apr-23		I-4
									Planned Days	0	7	7	7	7	21	210	259	
									Actual Dates									
NW G(SPP-M)-2/22-23	1	Supply of different spare parts for GT Auxiliary System	lot	1	DPM	SE	60.00	60.00	Planned Dates	25-Nov-22	02-Dec-22	07-Dec-22	12-Dec-22	17-Dec-22	22-Dec-22	20-Jun-23		I-4
									Planned Days	0	7	5	5	5	5	180	207	
									Actual Dates									
NW G(SPP-M)-3/22-23	1	Supply of spare parts for steam turbine and its auxiliaries	Lot	1	DPM	SE	60.00	60.00	Planned Dates	15-Aug-22	22-Aug-22	29-Aug-22	05-Sep-22	12-Sep-22	03-Oct-22	01-Apr-23		I-4
									Planned Days	0	7	7	7	7	21	180	229	
									Actual Dates									
NW G(SPP-M)-3/21-22	1	Supply of Automatic Recirculation Valves & related spares for Boiler Feed Pump	lot	1	DPM	SE	78.64	78.64	Planned Dates	17-May-22	19-May-22	25-May-22	31-May-22	01-Jun-22	03-Jun-22	30-Nov-22		P.O. Issued
									Planned Days	0	2	6	6	1	2	180	197	
									Actual Dates	17-May-22	19-May-22	25-May-22	31-May-22	01-Jun-22	03-Jun-22			
NW G(SPP-M)-5/21-22	1	Supply of spares for Steam Turbine cooling towers	lot	1	DPM	SE	120.00	120.00	Planned Dates	15-Nov-21	22-Nov-21	29-Nov-21	06-Dec-21	13-Dec-21	03-Jan-22	02-Jul-22		P.O. Issued
									Planned Days	0	7	7	7	7	21	180	229	
									Actual Dates	09-Apr-22	10-May-22	17-May-22	19-May-22	19-May-22	24-May-22			
NW G(SPP-M)-8/21-22	1	Supply of spare parts for Gas Booster Compressors	lot	1	DPM	SE	84.24	84.24	Planned Dates	01-Nov-21	08-Nov-21	15-Nov-21	22-Nov-21	29-Nov-21	20-Dec-21	18-Jun-22		P.O. Issued
									Planned Days	0	7	7	7	7	21	180	229	
									Actual Dates	01-Dec-21	03-Apr-21	11-Apr-22	13-Apr-22	17-Apr-22				
NW G(SPP-M)-9/21-22	1	Supply of Steam Seals and related spares for Steam Turbine	Lot	1	DPM	CE	152.00	152.00	Planned Dates	26-Feb-22	05-Mar-22	12-Mar-22	16-Mar-22	16-Mar-22	23-Mar-22	20-Aug-22		P.O. Issued
									Planned Days	0	7	7	4	0	7	150	183	
									Actual Dates	24-Feb-22	28-Feb-22	06-Mar-22	10-Mar-22	16-Mar-22	16-Mar-22			
Sub Total							714.88		Lac Tk.									
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(SPP-M)-OP1-1	1	Procurement of GT Compressor Cleaning Agent	Lot	1	DPM	SE	120.00	120.00	Planned Dates	25-Aug-22	8-Sep-22	25-Sep-22	29-Sep-22	1-Oct-22	8-Oct-22	7-Dec-22	7-Dec-22	I-4
									Planned Days	0	14	17	4	2	7	60	104	
									Actual Dates									
Sub Total							120.00		Lac Tk.									

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair Maintenance

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 65.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW WR(MM)-1/22-23	1	Repairing works of ST Clarifier Sand Filter	Lot	1	RFQ	SE	30.00	30.00	Planned Dates	24-Sep-22	04-Oct-22	04-Oct-22	08-Oct-22	10-Oct-22	13-Oct-22	02-Nov-22		1-14
									Planned Days	0	10	0	4	2	3	20	39	
									Actual Dates									
NW WR(MM)-2/22-23	1	Cleaning service of different coolers	Lot	1	RFQ	SE	15.00	15.00	Planned Dates	15-Jan-23	25-Jan-23	29-Jan-23	02-Feb-23	04-Feb-23	07-Feb-23	27-Feb-23		1-14
									Planned Days	0	10	4	4	2	3	20	43	
									Actual Dates									
Sub Total						45.00		Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Service Equipment

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 100.00 Lac Tk.

BUDGET: 100.00 Lac Tk.																		
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(CE-AC)-02	1	Testing and Measuring tools	Lot	1	OTM(e-GP)	PM(SE)	100.00	100.00	Planned Dates	16-Jun-22	12-Jul-22	26-Jul-22	2-Aug-22	9-Aug-22	23-Aug-22	21-Dec-22	21-Dec-22	Tender has been published in FY 2021-22. Payment will be made in FY 2022-23.
									Planned Days	"	26	14	7	14	120	188		
									Actual Dates	16-Jun-22								
Sub Total							100.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Computers & Peripheral

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 10.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1 G(CAP-4C)-01- 22/23	1	Computer & Peripheral (Server CPU, Monitor, RAM, Hard Disk, Laptop, Printer etc.)	Lot	1	OTM(e-GP)	CE	10.00	10.00	Planned Dates	31-Oct-22	21-Nov-22	28-Nov-22	5-Dec-22	12-Dec-22	9-Jan-23	9-May-23	9-May-23	1-9
									Planned Days	0	21	7	7	7	28	120	190	
									Actual Dates									
Sub-Total							10.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Furniture & Fixture

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 20.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	^A (18)	(19)
NWSIG/FAF-Adm-1	1	Furniture & Fixture (Bed, almirah, table etc. for plant and dormitory)	Lot	1	RFO	CE	10	10	Planned Dates	7-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	16-Feb-23	16-Feb-23	21-Mar-23		1-8
									Planned Days	1	7	0	0	2	2	31	43	
									Actual Dates									
NWSIG/FAF-Adm-2	1	Furniture & Fixture (various furniture for I&C lab)	Lot	1	RFO	CE	10	10	Planned Dates	11-Aug-22	18-Aug-22	18-Aug-22	18-Aug-22	20-Aug-22	22-Aug-22	22-Sep-22		1-8
									Planned Days	1	7	0	0	2	2	31	43	
									Actual Dates									
Sub-Total						20.00		Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: EHS

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 22.41 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWSIG/BL-EHS-1	1	Procurement of PPEs	Lot	1	RFO	CE	10.00	10.00	Planned Dates	20-Apr-23	29-Apr-23	29-Apr-23	30-Apr-23	7-May-23	21-May-23	10-Jun-23	10-Jun-23	1-3
									Planned Days	0	9	0	1	7	14	20	51	
									Actual Dates									
Sub-Total						10.00		Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Vehicle & Transportation

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 80.00 Lac Tk.

Procurement Entry Name & Code							Superintending Engineer, (Bhagat, 225 NW 50th Ave) (Unit-1)					BODD-1					BODD-2		BODD-3		BODD-4		BODD-5		BODD-6		BODD-7		BODD-8		BODD-9		BODD-10		BODD-11		BODD-12		BODD-13		BODD-14		BODD-15		BODD-16		BODD-17		BODD-18		BODD-19		BODD-20		BODD-21		BODD-22		BODD-23		BODD-24		BODD-25		BODD-26		BODD-27		BODD-28		BODD-29		BODD-30		BODD-31		BODD-32		BODD-33		BODD-34		BODD-35		BODD-36		BODD-37		BODD-38		BODD-39		BODD-40		BODD-41		BODD-42		BODD-43		BODD-44		BODD-45		BODD-46		BODD-47		BODD-48		BODD-49		BODD-50		BODD-51		BODD-52		BODD-53		BODD-54		BODD-55		BODD-56		BODD-57		BODD-58		BODD-59		BODD-60		BODD-61		BODD-62		BODD-63		BODD-64		BODD-65		BODD-66		BODD-67		BODD-68		BODD-69		BODD-70		BODD-71		BODD-72		BODD-73		BODD-74		BODD-75		BODD-76		BODD-77		BODD-78		BODD-79		BODD-80		BODD-81		BODD-82		BODD-83		BODD-84		BODD-85		BODD-86		BODD-87		BODD-88		BODD-89		BODD-90		BODD-91		BODD-92		BODD-93		BODD-94		BODD-95		BODD-96		BODD-97		BODD-98		BODD-99		BODD-100		BODD-101		BODD-102		BODD-103		BODD-104		BODD-105		BODD-106		BODD-107		BODD-108		BODD-109		BODD-110		BODD-111		BODD-112		BODD-113		BODD-114		BODD-115		BODD-116		BODD-117		BODD-118		BODD-119		BODD-120		BODD-121		BODD-122		BODD-123		BODD-124		BODD-125		BODD-126		BODD-127		BODD-128		BODD-129		BODD-130		BODD-131		BODD-132		BODD-133		BODD-134		BODD-135		BODD-136		BODD-137		BODD-138		BODD-139		BODD-140		BODD-141		BODD-142		BODD-143		BODD-144		BODD-145		BODD-146		BODD-147		BODD-148		BODD-149		BODD-150		BODD-151		BODD-152		BODD-153		BODD-154		BODD-155		BODD-156		BODD-157		BODD-158		BODD-159		BODD-160		BODD-161		BODD-162		BODD-163		BODD-164		BODD-165		BODD-166		BODD-167		BODD-168		BODD-169		BODD-170		BODD-171		BODD-172		BODD-173		BODD-174		BODD-175		BODD-176		BODD-177		BODD-178		BODD-179		BODD-180		BODD-181		BODD-182		BODD-183		BODD-184		BODD-185		BODD-186		BODD-187		BODD-188		BODD-189		BODD-190		BODD-191		BODD-192		BODD-193		BODD-194		BODD-195		BODD-196		BODD-197		BODD-198		BODD-199		BODD-200		BODD-201		BODD-202		BODD-203		BODD-204		BODD-205		BODD-206		BODD-207		BODD-208		BODD-209		BODD-210		BODD-211		BODD-212		BODD-213		BODD-214		BODD-215		BODD-216		BODD-217		BODD-218		BODD-219		BODD-220		BODD-221		BODD-222		BODD-223		BODD-224		BODD-225		BODD-226		BODD-227		BODD-228		BODD-229		BODD-230		BODD-231		BODD-232		BODD-233		BODD-234		BODD-235		BODD-236		BODD-237		BODD-238		BODD-239		BODD-240		BODD-241		BODD-242		BODD-243		BODD-244		BODD-245		BODD-246		BODD-247		BODD-248		BODD-249		BODD-250		BODD-251		BODD-252		BODD-253		BODD-254		BODD-255		BODD-256		BODD-257		BODD-258		BODD-259		BODD-260		BODD-261		BODD-262		BODD-263		BODD-264		BODD-265		BODD-266		BODD-267		BODD-268		BODD-269		BODD-270		BODD-271		BODD-272		BODD-273		BODD-274		BODD-275		BODD-276		BODD-277		BODD-278		BODD-279		BODD-280		BODD-281		BODD-282		BODD-283		BODD-284		BODD-285		BODD-286		BODD-287		BODD-288		BODD-289		BODD-290		BODD-291		BODD-292		BODD-293		BODD-294		BODD-295		BODD-296		BODD-297		BODD-298		BODD-299		BODD-300		BODD-301		BODD-302		BODD-303		BODD-304		BODD-305		BODD-306		BODD-307		BODD-308		BODD-309		BODD-310		BODD-311		BODD-312		BODD-313		BODD-314		BODD-315		BODD-316		BODD-317		BODD-318		BODD-319		BODD-320		BODD-321		BODD-322		BODD-323		BODD-324		BODD-325		BODD-326		BODD-327		BODD-328		BODD-329		BODD-330		BODD-331		BODD-332		BODD-333		BODD-334		BODD-335		BODD-336		BODD-337		BODD-338		BODD-339		BODD-340		BODD-341		BODD-342		BODD-343		BODD-344		BODD-345		BODD-346		BODD-347		BODD-348		BODD-349		BODD-350		BODD-351		BODD-352		BODD-353		BODD-354		BODD-355		BODD-356		BODD-357		BODD-358		BODD-359		BODD-360		BODD-361		BODD-362		BODD-363		BODD-364		BODD-365		BODD-366		BODD-367		BODD-368		BODD-369		BODD-370		BODD-371		BODD-372		BODD-373		BODD-374		BODD-375		BODD-376		BODD-377		BODD-378		BODD-379		BODD-380		BODD-381		BODD-382		BODD-383		BODD-384		BODD-385		BODD-386		BODD-387		BODD-388		BODD-389		BODD-390		BODD-391		BODD-392		BODD-393		BODD-394		BODD-395		BODD-396		BODD-397		BODD-398		BODD-399		BODD-400		BODD-401		BODD-402		BODD-403		BODD-404		BODD-405		BODD-406		BODD-407		BODD-408		BODD-409		BODD-410		BODD-411		BODD-412		BODD-413		BODD-414		BODD-415		BODD-416		BODD-417		BODD-418		BODD-419		BODD-420		BODD-421		BODD-422		BODD-423		BODD-424		BODD-425		BODD-426		BODD-427		BODD-428		BODD-429		BODD-430		BODD-431		BODD-432		BODD-433		BODD-434		BODD-435		BODD-436		BODD-437		BODD-438		BODD-439		BODD-440		BODD-441		BODD-442		BODD-443		BODD-444		BODD-445		BODD-446		BODD-447		BODD-448		BODD-449		BODD-450		BODD-451		BODD-452		BODD-453		BODD-454		BODD-455		BODD-456		BODD-457		BODD-458		BODD-459		BODD-460		BODD-461		BODD-462		BODD-463		BODD-464		BODD-465		BODD-466		BODD-467		BODD-468		BODD-469		BODD-470		BODD-471		BODD-472		BODD-473		BODD-474		BODD-475		BODD-476		BODD-477		BODD-478		BODD-479		BODD-480		BODD-481		BODD-482		BODD-483		BODD-484		BODD-485		BODD-486		BODD-487		BODD-488		BODD-489		BODD-490		BODD-491		BODD-492		BODD-493		BODD-494		BODD-495		BODD-496		BODD-497		BODD-498		BODD-499		BODD-500		BODD-501		BODD-502		BODD-503		BODD-504		BODD-505		BODD-506		BODD-507		BODD-508		BODD-509		BODD-510		BODD-511		BODD-512		BODD-513		BODD-514		BODD-515		BODD-516		BODD-517		BODD-518		BODD-519		BODD-520		BODD-521		BODD-522		BODD-523		BODD-524		BODD-525		BODD-526		BODD-527		BODD-528		BODD-529		BODD-530		BODD-531		BODD-532		BODD-533		BODD-534		BODD-535		BODD-536		BODD-537		BODD-538		BODD-539		BODD-540		BODD-541		BODD-542		BODD-543		BODD-544		BODD-545		BODD-546		BODD-547		BODD-548		BODD-549		BODD-550		BODD-551		BODD-552		BODD-553		BODD-554		BODD-555		BODD-556		BODD-557		BODD-558		BODD-559		BODD-560		BODD-561		BODD-562		BODD-563		BODD-564		BODD-565		BODD-566		BODD-567		BODD-568		BODD-569		BODD-570		BODD-571		BODD-572		BODD-573		BODD-574		BODD-575		BODD-576		BODD-577		BODD-578		BODD-579		BODD-580		BODD-581		BODD-582		BODD-583		BODD-584		BODD-585		BODD-586		BODD-587		BODD-588		BODD-589		BODD-590		BODD-591		BODD-592		BODD-593		BODD-594		BODD-595		BODD-596		BODD-597		BODD-598		BODD-599		BODD-600		BODD-601		BODD-602		BODD-603		BODD-604		BODD-605		BODD-606		BODD-607		BODD-608		BODD-609		BODD-610		BODD-611		BODD-612		BODD-613		BODD-614		BODD-615		BODD-616		BODD-617		BODD-618		BODD-619		BODD-620		BODD-621		BODD-622		BODD-623		BODD-624		BODD-625		BODD-626		BODD-627		BODD-628		BODD-629		BODD-630		BODD-631		BODD-632		BODD-633		BODD-634		BODD-635		BODD-636		BODD-637		BODD-638		BODD-639		BODD-640		BODD-641		BODD-642		BODD-643		BODD-644		BODD-645		BODD-646		BODD-647		BODD-648		BODD-649		BODD-650		BODD-651		BODD-652		BODD-653		BODD-654		BODD-655		BODD-656		BODD-657		BODD-658		BODD-659		BODD-660		BODD-661		BODD-662		BODD-663		BODD-664		BODD-665		BODD-666		BODD-667		BODD-668		BODD-669		BODD-670		BODD-671		BODD-672		BODD-673		BODD-674		BODD-675		BODD-676		BODD-677		BODD-678		BODD-679		BODD-680		BODD-681		BODD-682		BODD-683		BODD-684		BODD-685		BODD-686		BODD-687		BODD-688		BODD-689		BODD-690		BODD-691		BODD-692		BODD-693		BODD-694		BODD-695		BODD-696		BODD-697		BODD-698		BODD-699		BODD-700		BODD-701		BODD-702		BODD-703		BODD-704		BODD-705		BODD-706		BODD-707		BODD-708		BODD-709		BODD-710		BODD-711		BODD-712		BODD-713		BODD-714		BODD-715		BODD-716		BODD-717		BODD-718		BODD-719		BODD-720		BODD-721		BODD-722		BODD-723		BODD-724		BODD-725		BODD-726		BODD-727		BODD-728		BODD-729		BODD-730		BODD-731		BODD-732		BODD-733		BODD-734		BODD-735		BODD-736		BODD-737		BODD-738		BODD-739		BODD-740		BODD-741		BODD-742		BODD-743		BODD-744		BODD-745		BODD-746		BODD-747		BODD-748		BODD-749		BODD-750		BODD-751		BODD-752		BODD-753		BODD-754		BODD-755		BODD-756		BODD-757		BODD-758		BODD-759		BODD-760		BODD-761		BODD-762		BODD-763		BODD-764		BODD-765		BODD-766		BODD-767		BODD-768		BODD-769		BODD-770		BODD-771		BODD-772		BODD-773		BODD-774		BODD-775		BODD-776		BODD-777		BODD-778		BODD-779		BODD-780		BODD-781		BODD-782		BODD-783		BODD-784		BODD-785		BODD-786		BODD-787		BODD-788		BODD-789		BODD-790		BODD-791		BODD-792		BODD-793		BODD-794		BODD-795		BODD-796		BODD-797		BODD-798		BODD-799		BODD-800		BODD-801		BODD-802		BODD-803		BODD-804		BODD-805		BODD-806		BODD-807		BODD-808		BODD-809		BODD-810		BODD-811		BODD-812		BODD-813		BODD-814		BODD-815		BODD-816		BODD-817		BODD-818		BODD-819		BODD-820		BODD-821		BODD-822		BODD-823		BODD-824		BODD-825		BODD-826		BODD-827		BODD-828		BODD-829	
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ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Expert Service (Local)

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 70.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS/SES- MI-1/22-23	1	Expert service for Gas Booster Overhauling.	Lot	1	DPM	ED	40.00	40.00	Planned Dates	10-Dec-22	17-Dec-22	22-Dec-22	26-Dec-22	30-Dec-22	04-Jan-23	03-Feb-23		I-22.03b
									Planned Days	0	7	5	4	4	5	30	55	
									Actual Dates									
NWS/SES- MI-2/22-23	1	Expert service for I/A Compressor Overhauling.	Lot	1	DPM	ED	30.00	30.00	Planned Dates	10-Dec-22	10-Dec-22	17-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	20-Jan-23		I-22.03b
									Planned Days	0	0	7	4		0	30	41	
									Actual Dates									
Sub-Total							70.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022 - 2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Testing Fee

Procuring Entity Name & Code

: Superintending Engineer, Sirajganj 225 MW CCPP (Unit-1)

BUDGET: 7.00 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWSISITF-M-1/22-23	1	GT Lube Oil Test	Lot	1	DPM	HOPE	3.00	3.00	Planned Dates	25-Oct-22	30-Oct-22	06-Nov-22	10-Nov-22	15-Nov-22	20-Nov-22	19-Jan-23	19-Jan-23	1.95
									Planned Days	0	5	7	4	5	5	60	86	
									Actual Dates									
						Sub-Total		3.00	Lac Tk.									

[Signature]
22.06.2022

Deputy Manager
(Admin)

[Signature]
22.06.2022

Deputy Manager
(Account & Finance)

[Signature]
22.06.2022

Manager
(Chemical)

[Signature]
22.06.22

Executive Engineer
(EMD)

[Signature]
22.06.22

Executive Engineer
(I & C)

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22/6/22

Executive Engineer
(MMD)

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22.06.22

Executive Engineer
(Operation)

[Signature]
22/06/2022 22.6.22

Plant Manager
(Superintending Engineer)

Chief Engineer

[Signature]
22/6/22

Executive Director
(Engineering)