

Sirajganj 225 MW Combined Cycle Power Plant (Unit-03)

Annual Procurement Plan

Financial Year: 2023-24

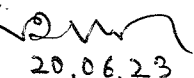
(Amount in Lac TK.)

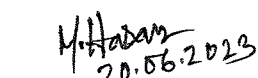
Sl No	Budget Head	Total Budget Amount	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	1260.00	1258.30		485.00	360.00	413.30			
2	Store Purchase (Foreign)_SPF	685.00	685.00		555.00		130.00			
3	Environmental Expanses	53.87	18.58							18.58
4	Furniture & Fixture_F&F	5.00	5.00						5.00	
5	Rent for Vehicle_R&V	26.00	13.00						13.00	
6	Vehicle & Transportation_V&T	140.00	140.00						140.00	
7	Office Equipment_OE	150.00	150.00			150.00				
	Sub Total-	2319.87	2269.88	0.00	1040.00	510.00	543.30	0.00	158.00	18.58

Total=	2269.88	Lac TK
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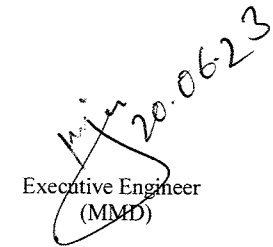
Procurement Method	OTM (e-GP)	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	1173.30	1005.00	70.00	21.58	2269.88

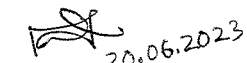

20.06.2023
Assistant Manager
(Admin)


20.06.2023
Deputy Manager
(A & F)

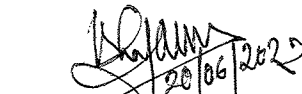

20.06.2023
Executive Engineer
(EMD)


20.06.2023
Executive Engineer
(I&C)


20.06.2023
Executive Engineer
(MMD)


20.06.2023
Executive Engineer
(Operation)


20.06.2023
Plant Manager
(Superintending Engineer)


20.06.2023
Chief Engineer
Sirajganj Power Station


21.06.2023
Executive Director
(Engineering)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023- 2024

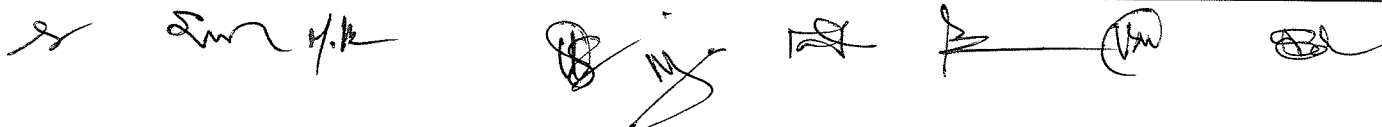
Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Local)_ SPL

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

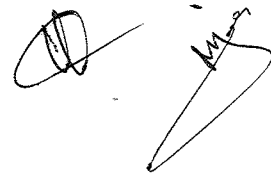
BUDGET: 1,260.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-04)_ FY 22-23	1	Procurement of Tools & Workshop Item	LS	1	OTM (e-GP)	CE	30.00	30.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	9-Apr-23	10-Apr-23							
NWS3G (SPL-MMD-06)_ FY 22-23	1	Procurement of Air Dryer, N2 Generator and Spares of different accumulators	LS	1	OTM (e-GP)	CE	70.00	70.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	28-Jan-24	28-Jan-24	
										Planned Days	0	21	14	7	7	28	270	347	
										Actual Dates	9-Apr-23	10-Apr-23							
NWS3G (SPL-MMD-12)_ FY 22-23	1	Procurement of Spares and Consumables for Air Compressor	LS	1	DPM	CE	35.00	35.00	0.00	Planned Dates	15-Feb-24	29-Feb-24	14-Mar-24	21-Mar-24	28-Mar-24	25-Apr-24	25-May-24	25-May-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-01)_ FY 23-24	1	Procurement of different type Valves and pipe fittings	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	25-Jul-24	25-Jul-24	
										Planned Days	0	21	14	7	7	28	270	347	
										Actual Dates									
NWS3G (SPL-MMD-02)_ FY 23-24	1	Procurement of spares, consumables, fittings, pump, pump spares etc. for WTP maintenance	LS	1	OTM (e-GP)	CE	80.00	0.00	80.00	Planned Dates	15-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	28-Sep-24	28-Sep-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-MMD-03)_ FY 23-24	1	Procurement of lube oil for Gas Turbine and CT Gear Box	LS	1	DPM	CE	15.00	15.00	0.00	Planned Dates	15-Jan-24	29-Jan-24	12-Feb-24	19-Feb-24	26-Feb-24	25-Mar-24	24-Apr-24	24-Apr-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-04)_ FY 23-24	1	Procurement of tools and consumables	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	10-Sep-23	24-Sep-23	8-Oct-23	15-Oct-23	22-Oct-23	19-Nov-23	19-Dec-23	19-Dec-23	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-05)_ FY 23-24	1	Procurement of Lube Oil for ST and Others (Sinopec)	LS	1	DPM	CE	10.00	10.00	0.00	Planned Dates	10-Mar-24	24-Mar-24	7-Apr-24	14-Apr-24	21-Apr-24	19-May-24	18-Jun-24	18-Jun-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									



NWS3G (SPL-MMD-06)_ FY 23-24	1	Procurement of spares and consumables for mobile crane, forklift, truck crane & EOT	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	13-Feb-24	13-Feb-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-07)_ FY 23-24	1	Procurement of spare plates for CCCW Heat Exchanger	LS	1	OTM (e-GP)	CE	20.00	0.00	20.00	Planned Dates	15-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	28-Sep-24	28-Sep-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-MMD-08)_ FY 23-24	1	Procurement of Hydraulic Oil for Steam Turbine	LS	1	DPM	CE	45.00	0.00	45.00	Planned Dates	15-May-24	29-May-24	12-Jun-24	19-Jun-24	26-Jun-24	24-Jul-24	23-Aug-24	23-Aug-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-09)_ FY 23-24	1	Procurement of spares and consumables for EDG & Diesel Fire Fighting Pump	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	5-Nov-23	19-Nov-23	3-Dec-23	10-Dec-23	17-Dec-23	14-Jan-24	13-Feb-24	13-Feb-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-MMD-10)_ FY 23-24	1	Procurement of Pumps, Pipes and Fittings for River Water Intake System	LS	1	OTM (e-GP)	CE	65.00	65.00	0.00	Planned Dates	20-Jul-23	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	5-Oct-23	2-Apr-24	2-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-MMD-11)_ FY 23-24	1	Procurement of Acid Dosing System for Circulating Water System	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	5-Jul-23	26-Jul-23	9-Aug-23	16-Aug-23	23-Aug-23	20-Sep-23	18-Mar-24	18-Mar-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-MMD-12)_ FY 23-24	1	Procurement, Installation and comissioning of sand filter media and clarifier packing materials	LS	1	OTM (e-GP)	CE	170.00	170.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
Sub Total							485.00	145.00											








Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-01)/ FY23-24	1	Procurement of Spares for Transformer & Generator Protection System	LS	1	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	15-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	28-Sep-24	28-Sep-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-02)/ FY23-24	1	Procurement of Spares for GCB & 230 KV Switchgear	LS	1	OTM (e-GP)	CE	50.00	50.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-03)/ FY23-24	1	Procurement of Spares for GT and ST EOT Crane	LS	1	OTM (e-GP)	CE	60.00	60.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-04)/ FY23-24	1	Procurement of Spares for STG Excitation System	LS	1	OTM (e-GP)	CE	50.00	0.00	50.00	Planned Dates	15-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	28-Sep-24	28-Sep-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-EMD-05)/ FY23-24	1	Procurement of Tools and Consumable for electrical maintenance	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	10-Dec-23	24-Dec-23	7-Jan-24	14-Jan-24	21-Jan-24	18-Feb-24	19-Mar-24	19-Mar-24	
										Planned Days	0	14	14	7	7	28	30	100	
										Actual Dates									
NWS3G (SPL-EMD-06)/ FY23-24	1	Procurement of EDI cells and accessories for WTP	LS	1	OTM (e-GP)	ED	240.00	240.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
Sub Total							360.00	120.00											

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-01)/ FY22-23	1	Procurement of Hydraulic system instruments	LS	1	OTM (e-GP)	CE	100	100.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	9-Apr-23	10-May-23							
NWS3G (SPL-I&C-02)/ FY22-23	1	Procurement of Different types of Gauge, Switchs & Actuators	LS	1	OTM (e-GP)	CE	25	25.00	0.00	Planned Dates	15-Feb-23	8-Mar-23	22-Mar-23	29-Mar-23	5-Apr-23	3-May-23	30-Oct-23	30-Oct-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	9-Apr-23	10-May-23							
NWS3G (SPL-I&C-04)/ FY21-22	1	Procurement of spares for Actuators	LS	1	OTM (e-GP)	CE	83.30	83.30	0.00	Planned Dates	15-Jun-22	6-Jul-22	20-Jul-22	27-Jul-22	3-Aug-22	31-Aug-22	27-Feb-23	27-Feb-23	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates	11-Sep-22	29-Sep-22	13-Oct-22	22-Oct-22	25-Oct-22	22-Nov-22			
NWS3G (SPL-I&C-05)/ FY22-23	1	Procurement of Testing & Calibration Tools	LS	1	OTM (e-GP)	CE	30	30.00	0.00	Planned Dates	25-May-23	15-Jun-23	29-Jun-23	6-Jul-23	13-Jul-23	10-Aug-23	6-Feb-24	6-Feb-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-I&C-02)_ FY 22-23	1	Procurement of Spares for Sampling system	LS	1	OTM (e-GP)	CE	120.00	120.00	0.00	Planned Dates	25-May-23	8-Jun-23	11-Jun-23	18-Jun-23	25-Jun-23	2-Jul-23	27-Feb-24	27-Feb-24	
										Planned Days	0	14	3	7	7	7	240	278	
										Actual Dates	7-Jun-23								
NWS3G (SPL-I&C-01)/ FY23-24	1	Procurement of General Tools and Consumables for I&C Maintenance	LS	1	RFQ	CE	5.00	5.00	0.00	Planned Dates	10-Dec-23	20-Dec-23	20-Dec-23	27-Dec-23	3-Jan-24	3-Jan-24	31-Jan-24	31-Jan-24	
										Planned Days	0	10	0	7	7	0	28	52	
										Actual Dates									
NWS3G (SPL-I&C-02)/ FY23-24	1	Prurement of Instruments for BOP	LS	1	OTM (e-GP)	CE	50	50.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	26-Apr-24	26-Apr-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
NWS3G (SPL-I&C-03)/ FY23-24	1	Procurement of spares for plant O&M (Instruments and actuators)	LS	1	OTM (e-GP)	CE	95	0.00	95.00	Planned Dates	15-Jan-24	5-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	28-Sep-24	28-Sep-24	
										Planned Days	0	21	14	7	7	28	180	257	
										Actual Dates									
Sub Total							413.30	95.00											

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023- 2024

BUDGET Head: Store Purchase (Foreign)_SPF

BUDGET: 685.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-01)_ FY 22-23	1	Procurement of Consumables and Spares For Gas Turbine (HGPI)	LS	1	DPM	CE	240	85.00	0.00	Planned Dates	10-Jul-22	24-Jul-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	31-Dec-22	31-Dec-22	
										Planned Days	0	14	28	7	7	28	90	174	
										Actual Dates	7-Aug-22	29-Sep-22	12-Oct-22	25-Oct-22	27-Oct-22	29-Oct-22			
NWS3G (SPF-MMD-02)_ FY 22-23	1	Procurement of GT Air Intake Filter (Coalescer and Fine Filter)	LS	1	DPM	ED	230.00	230.00	0.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates									
NWS3G (SPF-MMD-03)_ FY 22-23	1	Procurement of GT Air Intake Filter (Pre-Filter)	LS	1	DPM	SE	80.00	80.00	0.00	Planned Dates	10-Apr-23	24-Apr-23	1-May-23	8-May-23	15-May-23	12-Jun-23	10-Oct-23	10-Oct-23	
										Planned Days	0	14	7	7	7	28	120	183	
										Actual Dates									
NWS3G (SPF-MMD-01)_ FY 23-24	1	Procurement of spare parts for Feed Water Pumps and Recirculation Pumps	LS	1	DPM	SE	90	90.00	0.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	14-Sep-23	12-Oct-23	9-Apr-24	9-Apr-24	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
NWS3G (SPF-MMD-02)_ FY 23-24	1	Procurement of spare parts for CEP and CWP	LS	1	DPM	SE	70	70.00	0.00	Planned Dates	10-Aug-23	24-Aug-23	31-Aug-23	7-Sep-23	14-Sep-23	12-Oct-23	9-Apr-24	9-Apr-24	
										Planned Days	0	14	7	7	7	28	180	243	
										Actual Dates									
Sub Total						555.00	0.00												









Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-I&C-01)_ FY 22-23	1	Procurement of Instruments for Vibration System of GT	LS	1	DPM	SE	25.00	25.00	0.00	Planned Dates	10-Jun-23	24-Jun-23	22-Jul-23	29-Jul-23	5-Aug-23	2-Sep-23	29-Apr-24	29-Apr-24	
										Planned Days	0	14	28	7	7	28	240	324	
										Actual Dates									
NWS3G (SPF-I&C-02)_ FY 22-23	1	Procurement of Instruments for Vibration System of GTG	LS	1	DPM	SE	25.00	25.00	0.00	Planned Dates	10-Jun-23	24-Jun-23	22-Jul-23	29-Jul-23	5-Aug-23	2-Sep-23	30-Mar-24	30-Mar-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates									
NWS3G (SPF-I&C-01)_ FY 23-24	1	Procurement of Spares for Control Valves and Accessories	LS	1	DPM	SE	80.00	80.00	0.00	Planned Dates	27-Aug-23	10-Sep-23	8-Oct-23	15-Oct-23	22-Oct-23	19-Nov-23	16-Jun-24	16-Jun-24	
										Planned Days	0	14	28	7	7	28	210	294	
										Actual Dates									
Sub Total							130.00	0.00											

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023- 2024
BUDGET Head: *Environmental Expenses*
BUDGET: 53.87 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-01)_ FY 22-23	1	Procurement of PPE's and Safety Equipments	LS	1	RFQ	CE	10.00	10.00	0.00	Planned Dates	3-May-23	13-May-23	13-May-23	20-May-23	27-May-23	27-May-23	26-Jun-23	26-Jun-23	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
NWS3G (HSE-02)_ FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	1	RFQ	CEO	24.51	8.58	8.58	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	7-Oct-22	7-Oct-22	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	1-Sep-22	1-Sep-22	1-Sep-22			
Sub Total							18.58	8.58											

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023 - 2024
 BUDGET Head: Furniture & Fixture_F&F
 BUDGET: 5.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 22-23	1	Furniture	LS	1	RFQ	SE	5.00	5.00	0.00	Planned Dates	20-Aug-24	30-Aug-24	30-Aug-24	6-Sep-24	13-Sep-24	13-Sep-24	13-Oct-24	13-Oct-24	
										Planned Days	0	10	0	7	7	0	30	54	
										Actual Dates									
Sub Total							5.00	0.00											

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

FINANCIAL YEAR: 2023- 2024
 BUDGET Head: Rent for Vehicle_R&V
 BUDGET: 26.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 22-23	FY 23-24										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (R&V-Admin-01)_ FY 22-23	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	1	RFQ	MD	26.00	13.00	13.00	Planned Dates	20-Dec-22	30-Dec-22	30-Dec-22	6-Jan-23	10-Jan-23	10-Jan-23	31-Jan-23	31-Jan-23	Q2
										Planned Days	0	10	0	7	4	0	21	42	
										Actual Dates	14-Jan-23	19-Jan-23	19-Jan-23	21-Jan-23	21-Jan-23	26-Jan-23			
										Sub Total							13.00	13.00	

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023- 2024

Agency : North-West Power Generation Company Limited

BUDGET Head: Vehicle & Transportation_ V&T

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 140.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (V&T-Admin-01)_ FY 23-24	1	Procurement of Vehicle	LS	1	DPM	MD	140.00	140.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	27-Mar-24	27-Mar-24	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
Sub Total							140.00	0.00											

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023- 2024

Agency : North-West Power Generation Company Limited

BUDGET Head: Office Equipment_OE

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-03)

BUDGET: 150.00 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
								FY 23-24	FY 24-25										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (OE-EMD-01)_ FY 23-24	1	Procurement of Solar Panel, Inverter and Accessories	LS	1	OTM (e-GP)	SE	150.00	150.00	0.00	Planned Dates	13-Aug-23	3-Sep-23	17-Sep-23	24-Sep-23	1-Oct-23	29-Oct-23	27-Mar-24	27-Mar-24	
										Planned Days	0	21	14	7	7	28	150	227	
										Actual Dates									
Sub Total							150.00	0.00											

