

**Madhumati 100MW HFO Based Power Plant, NWPGL**  
**1st Revised Annual Procurement Plan (1st RAPP)**  
**FY 2025-26**

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	570.00	332.33
2	Store Purchase-Foreign	600.00	600.00
3	Store Purchase-Lubricating and Transformer Oil	259.29	259.29
4	Repair Maintenance-Except-LTSA	351.99	307.00
5	Repair and Maintenance-Civil	85.00	84.53
6	Environment, Health & Safety Expenses	21.14	11.00
7	Testing Fees	7.15	3.64
8	Office Equipment	117.00	100.00
9	Computer and Peripherals	2.00	2.00
10	Telephone, Postage & Internet Expenses	6.67	3.96
11	Wages of Hired Labor	54.15	11.04
	<b>Total (without Fuel-HFO &amp; HSD)</b>	<b>2,074.39</b>	<b>1,714.79</b>
12	<b>Fuel-HFO &amp; HSD</b>	<b>10,246.14</b>	<b>10,246.14</b>
	<b>Total</b>	<b>12,320.53</b>	<b>11,960.93</b>

*[Signature]*  
27.09.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27-9-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
29.9.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
27.09.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27/09/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
27/09/2025

Chief Engineer (Additional  
Charge)  
Khulna 225MW CCPP

*[Signature]*  
27.9.25

Executive Director  
(Engineering)

**1st Revised Annual Procurement Plan (1st RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Store Purchase-Local  
 BUDGET: 570.00 Tk. Lac

Package No	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-SPL-M-01		Supply of Spare Parts and Consumables for BOP Equipment (Compressors, Separators, Lube Oil Auto Filter, Boiler Burner etc.)	Lot	1	OTM (e-GP)	CE	Own	72.33	72.33	Planned Dates	N/A	01-Jun-25	30-Jun-25	10-Aug-25	12-Aug-25	12-Aug-25	07-Sep-25		05-Jan-26		1-3	EPFY
										Planned Dates		1	29	41	2	0	26	72	120	192		
										Actual Dates		01-Jun-25	30-Jun-25	10-Aug-25	12-Aug-25	12-Aug-25	07-Sep-25					
M-26-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	N/A	20-Nov-25	11-Dec-25	21-Dec-25	23-Dec-25	24-Dec-25	20-Jan-26		21-Mar-26		1-3	
										Planned Dates		1	21	10	2	1	27	62	60	122		
										Actual Dates												
M-26-G-SPL-M-02		Spares, Consumables & Tools for Mechanical Maintenance	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	15-Oct-25	24-Oct-25	25-Oct-25	27-Oct-25	27-Oct-25	27-Oct-25		26-Nov-25		1-27.01	
										Planned Dates		1	9	1	2	0	0	13	30	43		
										Actual Dates												
M-26-G-SPL-M-03		Spares, Consumables & Tools for Corrective Maintenance	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	14-Feb-26	21-Feb-26	21-Feb-26	21-Feb-26	22-Feb-26	22-Feb-26		24-Mar-26		1-27.01	
										Planned Dates		1	7	0	0	1	0	9	30	39		
										Actual Dates												
M-26-G-SPL-M-04		Filter, Heat Exchanger, Separator Disc, Radiator Cleaning Consumables	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	26-Apr-26	04-May-26	04-May-26	06-May-26	07-May-26	07-May-26		06-Jun-26		1-27.01	
										Planned Dates		1	18	0	2	1	0	12	30	42		
										Actual Dates												
M-26-G-SPL-E-01		VFD, Protection Devices, AC Insulations and Roller fan	Lot	1	OTM (e-GP)	CE	Own	200.00	200.00	Planned Dates	N/A	10-Jan-26	07-Feb-26	19-Feb-26	24-Feb-26	01-Mar-26	29-Mar-26		27-Jun-26		1-3	
										Planned Dates		1	28	12	5	5	28	79	90	169		
										Actual Dates												
M-26-G-SPL-E-02		Electrical Items and Consumables	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	28-Apr-25	05-May-25	05-May-25	08-May-25	10-May-25	10-May-25		09-Jun-25		1-27.01	
										Planned Dates		1	7	0	3	2	0	13	30	43		
										Actual Dates												

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Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Pre-qual (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date:Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-246 (SPL) E-03		Fire Fighting Spares	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00													
										Planned Date		01-Dec-25	29-Dec-25	10-Jan-26	15-Jan-26	20-Jan-26	17-Feb-26			17-Jun-26		
										Planned Day	N/A	1	28	12	5	5	28	79	120	199	1-3	
										Actual Date												
<b>Total</b>								<b>332.33</b>		Lac												

In Word Taka Three Crore Thirty Two Lac Thirty Three Thousand Only

*Handwritten signature*  
27-09-25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Handwritten signature*  
27-9-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*Handwritten signature*  
27.9.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*Handwritten signature*  
27.09.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Handwritten signature*  
27/09/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Handwritten signature*  
27/09/2025

Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*Handwritten signature*  
27.09.25

Executive Director  
(Engineering)

**1st Revised Annual Procurement Plan (1st RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Store Purchase-Foreign  
 BUDGET: 600.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
M-25-G-SPF-M-01		Engine and BOP Safety Spare Parts & Consumables	Lot	1	DPM	MD	Own	310.00	310.00	Planned Date	N/A	15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25		05-Nov-25		1-28 03	FPEY
										Planned Date		1	9	5	5	11	34	65	140	205		
										Actual Date		15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25					
M-26-G-SPF-M-01		Spare Parts and Consumables for Preventive Maint. of Engine and Auxiliary System	Lot	1	DPM	ED	Own	290.00	290.00	Planned Date	N/A	10-Feb-26	24-Feb-26	03-Mar-26	10-Mar-26	17-Mar-26	14-Apr-26		12-Aug-26		1-28 05	
										Planned Date		1	14	7	7	7	28	64	120	184		
										Actual Date												
<b>Total</b>								<b>600.00</b>	<b>600.00</b>	Lac												

In word : Taka Six Crore Only

*Sony*  
27/09/25  
Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. Nanthan*  
27-9-25  
Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*C. K. B. B. B.*  
29/9/25  
Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*D. D. D.*  
27.09.25  
Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*J. J. J.*  
27/09/25  
Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*A. A. A.*  
27/09/2025  
Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*H. H. H.*  
27.09.25  
Executive Director  
(Engineering)

1st Revised Annual Procurement Plan (1st RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Store Purchase-Lubricating and Transformers Oil  
 BUDGET: 259.25 Tk. Lac

Package No.	Lot No.	Description of the Work/Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estim. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Pre-qual (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
W-206-G-1.0-2	01	Engine Lube Oil	Lot	3	DPM	CE	Own	86.43	259.29		N/A												
<b>Total</b>																							
										<b>259.29</b>		Lac.											

In Word: Taka Two Crore Fifty Nine Lac Twenty Nine Thousand Only

*[Signature]*  
27.09.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27-9-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
29.09.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
27.09.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27/09/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
27/09/2025

Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*[Signature]*  
27.09.25

Executive Director  
(Engineering)

**1st Revised Annual Procurement Plan (1st RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Repair & Maintenance-Civil  
 BUDGET: 85.00 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-W-RMC-M-01		Container Modification for Warehouse	Lot	1	OTM (e-GP)	ED	Own	65.00	65.00	Planned Date	N/A	25-Oct-25	15-Nov-25	29-Nov-25	06-Dec-25	13-Dec-25	10-Jan-26		10-May-26		I-17	
										Planned Date		1	21	14	7	7	28	78	120	198		
										Actual Date												
M-26-W-RMC-M-02		Repair and Maintenance of Rest House, Central Control Building, Engine Hall, Officers' and Staff Dormitory	Lot	1	RFQ	CE	Own	3.53	3.53	Planned Date	N/A	10-Sep-25	17-Sep-25	17-Sep-25	20-Sep-25	20-Sep-25	25-Sep-25		24-Nov-25		I-27.02	
										Planned Date		1	7	0	3	0	5	16	60	76		
										Actual Date		10-Sep-25	17-Sep-25	17-Sep-25	20-Sep-25	20-Sep-25	25-Sep-25					
M-26-W-RMC-M-03		Repair, Maintenance and Painting of Various Establishment	Lot	1	OTM (e-GP)	CE	Own	16.00	16.00	Planned Date	N/A	15-Nov-25	06-Dec-25	20-Dec-25	23-Dec-25	28-Dec-25	25-Jan-26		25-Apr-26		I-17	
										Planned Date		1	21	14	3	5	28	72	90	162		
										Actual Date												
<b>Total</b>								<b>84.53</b>	Lac													

In word : Taka Eighty Four Lac Fifty Three Thousand Only.

*[Signature]*  
27.09.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27.9.25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
29.9.26

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
27.09.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27/09/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
27/09/25

Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*[Signature]*  
27.09.25

Executive Director  
(Engineering)

**1st Revised Annual Procurement Plan (1st RAPP)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
BUDGET Head: Repair & Maintenance- Except-LTSA  
BUDGET: 351.99 Tk. Lac

Package No.	Lot No.	Description of the Work Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Frequent (Not Applicable for G.O.O.S.)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date:Days)	Remarks	Comments							
								Unit Cost	Cost of the Year																				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)							
W-24-W- RAN-LTSA- V-02		Optimised Maintenance Agreement with 12K Schedule Maintenance of 4 engines	Lot	1	DPM	MD	Own	498.87	275.00		N/A	17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24		19-May-26	1-24-11	EPFY. monthly bill is paid								
												17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24												
W-24-W- RAN-LTSA- V-01		New Optimised Maintenance Agreement with 12K Schedule Maintenance	Lot	1	DPM	MD	Own	500.00	20.00		N/A	18-Apr-26	19-Apr-26	21-Apr-26	25-Apr-26	27-Apr-26	20-May-26		18-May-28	1-24-11									
W-24-W- RAN-LTSA- V-02		Turbocharger Mechanical Servicing	Lot	4	RFQ	CE	Own	3.00	12.00		N/A	As and When Required										1-27-02							
<b>Total</b>								<b>307.00</b>		<b>Lac</b>																			

In words: Taka Three Crore Seven Lac only

*[Signature]*  
27.09.25  
Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CAPP

*[Signature]*  
27-9-25  
Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
27.9.25  
Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
27.09.25  
Manager  
(Accounts & Finance)  
Khulna 225MW CAPP

*[Signature]*  
27/09/25  
Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
27/09/2025  
Chief Engineer  
(Additional Charge)  
Khulna 225MW CAPP

*[Signature]*  
27.09.25  
Executive Director  
(Engineering)

1st Revised Annual Procurement Plan (1st RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Environment, Health & Safety Expenses  
 BUDGET: 21.14 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date-Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26.G.EHS-0-01		Procurement of PPE	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	23-Dec-25	01-Jan-26	01-Jan-26	03-Jan-26	06-Jan-26	06-Jan-26		05-Feb-26		1-27-01	
												1	9	0	2	3	0	15	30	45		
												Planned Date	Planned Date	Actual Date								
M-26.G.EHS-0-02		Calibration of Measuring Tools and Equipment	Lot	1	RFQ	CE	Own	1.00	1.00		N/A	04-Dec-25	11-Dec-25	11-Dec-25	16-Dec-25	18-Dec-25	23-Dec-25		22-Jan-26		1-27-02	
												1	7	0	5	2	5	20	30	50		
												Planned Date	Planned Date	Actual Date								
M-26.G.EHS-0-03		Load Test of Lifting Equipment	Lot	1	RFQ	MD	Own	5.00	5.00		N/A	16-Apr-26	23-Apr-26	23-Apr-26	23-Apr-26	25-Apr-26	28-Apr-26		23-May-26		1-27-02	
												1	7	0	0	2	3	13	25	38		
												Planned Date	Planned Date	Actual Date								
<b>Total</b>								<b>11.00</b>		<b>Lac</b>												

In word : Taka Eleven Lac Only

*Henry*  
27-09-25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. Nandhase*  
27-9-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*Chandray*  
29.9.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
27-09-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
27/09/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Altab*  
27/09/2025

Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*Mossawa*  
27-09-25

Executive Director  
(Engineering)

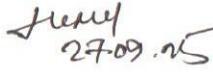
1st Revised Annual Procurement Plan (1st RAPP)

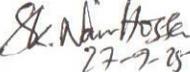
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

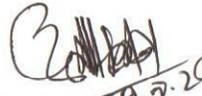
FINANCIAL YEAR: 2025-26  
 BUDGET Head: Testing Fees  
 BUDGET: 7.15 Tk. Lac

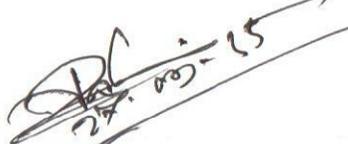
Package No.	Lot No.	Description of the Work Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments							
								Unit Cost	Cost of the Year																				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)							
V-25-M-11-01		Transformer Oil Test	Lit	1	RFQ	CE	Oxii	3.64	3.64		N/A	11-Sep-25	18-Sep-25	18-Sep-25	21-Sep-25	24-Sep-25	25-Sep-25		04-Nov-25		1-27-02								
												1	7	0	3	3	1	15	40	55									
													11-Sep-25	18-Sep-25	18-Sep-25	21-Sep-25	24-Sep-25	25-Sep-25											
<b>Total</b>								<b>3.64</b>	<b>3.64</b>	<b>Lac</b>																			

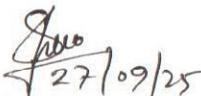
In word: Taka Three Lac Sixty Four Thousand Only

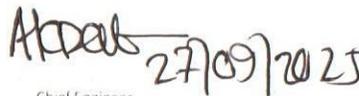
  
 27-09-25  
 Assistant Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

  
 27-9-25  
 Sub-Divisional Engineer  
 (Electrical) (Add. Charge)  
 Madhumati 100MW  
 HBPP

  
 29.9.24  
 Sub-Divisional Engineer  
 (Mechanical)  
 Madhumati 100MW HBPP

  
 27-9-25  
 Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

  
 27/09/25  
 Executive Engineer  
 (Plant Manager)  
 Madhumati 100MW HBPP

  
 27/09/2025  
 Chief Engineer  
 (Additional Charge)  
 Khulna 225MW CCPP

  
 27-9-25  
 Executive Director  
 (Engineering)

1st Revised Annual Procurement Plan (1st RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Office Equipment  
 BUDGET: 117.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date-Days)	Remarks	Comments									
								Unit Cost	Cost of the Year																						
M-25-GE-E-01		170 KW Roof Top Solar with installation	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00																						
												29-Jun-25	30-Jul-25	28-Sep-25	05-Oct-25	12-Oct-25	09-Nov-25		09-Jan-26												
												1	31	60	7	7	28	134	120	254		119 Y									
												29-Jun-25	30-Jul-25																		
<b>Total</b>								<b>100.00</b>	<b>100.00</b>																						

In word : Taka One Crore Only

*Sami*  
27.09.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. Nantogon*  
27.9.25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*C. Saha*  
27.09.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*P. Saha*  
27.09.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*J. Saha*  
27.09.25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*A. Saha*  
27/09/2025

Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*M. Saha*  
27.09.25

Executive Director  
(Engineering)

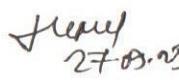
1st Revised Annual Procurement Plan (1st RAPP)

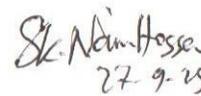
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Computer and Peripherals  
 BUDGET: 2.00 Tk. Lac

Package No.	Lot No.	Description of the Work Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments									
								Unit Cost	Cost of the Year																						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)									
V-2644-25		Desktop Computer for Server Backup	Lot	1	RFQ	CE	Own	2.00	2.00		N/A	19-Jan-26	27-Jan-26	27-Jan-26	27-Jan-26	29-Jan-26	29-Jan-26		10-Mar-26		1-27.01										
Total								2.00																							

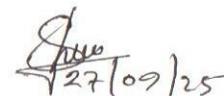
In word: Taka Two Lac Only

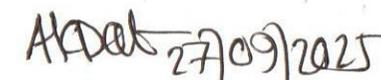
  
 27.09.25  
 Assistant Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

  
 27.9.25  
 Sub-Divisional Engineer  
 (Electrical) (Add. Charge)  
 Madhumati 100MW  
 HBPP

  
 27.9.25  
 Sub-Divisional Engineer  
 (Mechanical)  
 Madhumati 100MW HBPP

  
 27.09.25  
 Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

  
 27/09/25  
 Executive Engineer  
 (Plant Manager)  
 Madhumati 100MW HBPP

  
 27/09/2025  
 Chief Engineer  
 (Additional Charge)  
 Khulna 225MW CCPP

  
 27-9-25  
 Executive Director  
 (Engineering)

1st Revised Annual Procurement Plan (1st RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Telephone, Postage & Internet Expenses  
 BUDGET: 6.67 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-24-S.T.P.L- E-01	1	Procurement of Internet and IP Phone Connectivity	Lot	1	RFQ	CE	Own	7.54	0.62		N/A	24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23		31-Jul-25		1-27-02	Completed	
												1	3	0	0	0	4	20	731	751			
												24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23		31-Jul-25				
M-26-S.T.P.L- E-01	1	Procurement of Internet and IP Phone Connectivity (New)	Lot	1	RFQ	CE	Own	9.72	3.34		N/A	23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25		31-Jan-28		1-27-02	Monthly bill is paid	
												1	6	0	0	0	2	20	914	934			
												23-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	29-Jul-25	31-Jul-25						
<b>Total</b>								<b>3.96</b>															

In word : Taka Three Lac Ninety Six Thousand Only.

*[Signature]*  
 27-09-25  
 Assistant Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 27-9-25  
 Sub-Divisional Engineer  
 (Electrical) (Add. Charge)  
 Madhumati 100MW  
 HBPP

*[Signature]*  
 27/9/25  
 Sub-Divisional Engineer  
 (Mechanical)  
 Madhumati 100MW HBPP

*[Signature]*  
 27-09-25  
 Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 27/09/25  
 Executive Engineer  
 (Plant Manager)  
 Madhumati 100MW HBPP

*[Signature]*  
 27/09/25  
 Chief Engineer  
 (Additional Charge)  
 Khulna 225MW CCPP

*[Signature]*  
 27-09-25  
 Executive Director  
 (Engineering)

1st Revised Annual Procurement Plan (1st RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Wages of Hired Labor  
 BUDGET: 54.15 Tk. Lac.

Package No	Lot No	Description of the Work/Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
W-24-SWBEL-Ad-01	1	Gardening and Cleaning Service Support (24-25)	Lot	1	RFQ	FD	Oxan	9.90	2.50	Phase I	N/A	02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24		14-Sep-25	1-27.02	Completed	
										Phase II		1	6	0	4	0	3	20	364			384
										Phase III		02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24		14-Sep-25			
W-26-SWBEL-Ad-01	1	Gardening and Cleaning Service Support (25-26)	Lot	1	RFQ	MD	Oxan	11.26	8.45	Phase I	N/A	25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25		17-Sep-26	1-27.02	Monthly bill is paid	
										Phase II		1	8	0	13	1	2	20	364			384
										Phase III		25-Aug-25	02-Sep-25	02-Sep-25	15-Sep-25	16-Sep-25	18-Sep-25					
<b>Total</b>								<b>11.04</b>	<b>Lac</b>													

In word Taka Eleven Lac Four Thousand Only

*Handwritten Signature*  
27-09-25  
Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Handwritten Signature*  
27-9-25  
Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*Handwritten Signature*  
27.9.25  
Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*Handwritten Signature*  
27.09.25  
Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Handwritten Signature*  
27/09/25  
Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Handwritten Signature*  
27/09/2025  
Chief Engineer  
(Additional Charge)  
Khulna 225MW CCPP

*Handwritten Signature*  
27.9.25  
Executive Director  
(Engineering)

**1st Revised Annual Procurement Plan (1st RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Fuel-HFO & HSD  
 BUDGET: 10,246.14 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date Days)	Remarks	Comments		
								Unit Cost	Cost of the Year															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
M-25-G-Fuel-0-01		Procurement of FUEL (HFO)	Liter	11,680,506	DPM	CE	Own	87.72	10,246.14															
								As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO															1-5 c	
<b>Total</b>								<b>10,246.14</b>																

In word : One Hundred and Two Crore Forty Six Lac Fourteen Thousand Only

*[Signature]*  
 27-09-25  
 Assistant Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 27-9-25  
 Sub-Divisional Engineer  
 (Electrical) (Add. Charge)  
 Madhumati 100MW HBPP

*[Signature]*  
 27-9-25  
 Sub-Divisional Engineer  
 (Mechanical)  
 Madhumati 100MW HBPP

*[Signature]*  
 27-09-25  
 Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 27/09/25  
 Executive Engineer  
 (Plant Manager)  
 Madhumati 100MW HBPP

*[Signature]*  
 27/09/2025  
 Chief Engineer  
 (Additional Charge)  
 Khulna 225MW CCPP

*[Signature]*  
 27-09-25  
 Executive Director  
 (Engineering)