

**Madhumati 100MW HFO Based Power Plant, NWPGL**  
**Annual Procurement Plan (APP)**  
**FY 2025-26**

Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase-Local	570.00	565.00
2	Store Purchase-Foreign	600.00	600.00
3	Store Purchase-Lubricating and Transformer Oil	259.29	259.29
4	Repair Maintenance-Except-LTSA	351.99	307.00
5	Repair and Maintenance-Civil	85.00	85.00
6	Environment, Health & Safety Expenses	21.14	11.00
7	Testing Fees	3.50	3.50
8	Office Equipment	117.00	100.00
9	Computer and Peripherals	2.00	2.00
10	Telephone, Postage & Internet Expenses	6.67	4.83
11	Wages of Hired Labor	54.15	12.59
	<b>Total (without Fuel-HFO &amp; HSD)</b>	<b>2,070.74</b>	<b>1,950.21</b>

12	Fuel-HFO & HSD	10,249.79	10,249.79
	<b>Total</b>	<b>12,320.53</b>	<b>12,200.00</b>

*Sumit*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Sub-Divisional Engineer*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*Sub-Divisional Engineer*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*Manager*  
25.06.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Executive Engineer*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Superintending Engineer*  
26/06/25

Superintending Engineer  
Khulna 225MW CCPP

*Chief Engineer*  
26.06.2025

Chief Engineer  
Khulna 225MW CCPP

*Executive Director*  
26.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR:  
BUDGET Head:  
BUDGET:

2025-26  
Store Purchase-Local  
570.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-G-SPL-M-01		Spare Parts and Consumables for Lube Oil and HFO Separators, compressors and other BOP equipment	Lot	1	OTM (e-GP)	ED	Own	300.00	300.00		N/A	01-Jun-25	30-Jun-25	14-Jul-25	21-Jul-25	28-Jul-25	25-Aug-25		23-Dec-25		I-3	FPFY
												1	29	14	7	7	28	72	120	192		
												01-Jun-25										
M-26-G-SPL-M-01		Lube Oil for Auxiliary Equipment	Lot	1	OTM (e-GP)	CE	Own	40.00	40.00		N/A	20-Nov-25	11-Dec-25	21-Dec-25	23-Dec-25	24-Dec-25	20-Jan-26		21-Mar-26		I-3	
												1	21	10	2	1	27	62	60	122		
M-26-G-SPL-M-02		Spares and Consumables for Mechanical Maintenance	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	05-Oct-25	14-Oct-25	14-Oct-25	14-Oct-25	14-Oct-25	14-Oct-25		08-Nov-25		I-27.01	
												1	9	0	0	0	0	10	25	35		
M-26-G-SPL-M-03		Tools for Mechanical Maintenance	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	14-Feb-26	21-Feb-26	21-Feb-26	21-Feb-26	22-Feb-26	22-Feb-26		24-Mar-26		I-27.01	
												1	7	0	0	1	0	9	30	39		
M-26-G-SPL-M-04		Filter, Heat Exchanger, Separator Disc, Radiator Cleaning Consumables	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	26-Apr-26	04-May-26	04-May-26	06-May-26	07-May-26	07-May-26		06-Jun-26		I-27.01	
												1	8	0	2	1	0	12	30	42		
M-26-G-SPL-E-01		VFD, Protection Devices, AC Insulations and Roller fan	Lot	1	OTM (e-GP)	CE	Own	200.00	200.00		N/A	10-Dec-25	07-Jan-26	19-Jan-26	24-Jan-26	29-Jan-26	26-Feb-26		27-May-26		I-3	
												1	28	12	5	5	28	79	90	169		
M-26-G-SPL-E-02		Electrical Items and Consumables	Lot	1	RFQ	CE	Own	5.00	5.00		N/A	10-Aug-25	18-Aug-25	18-Aug-25	21-Aug-25	23-Aug-25	23-Aug-25		22-Sep-25		I-27.01	
												1	8	0	3	2	0	14	30	44		

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-G-SPL-E-03		Fire Fighting Spares	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	26-Oct-25	03-Nov-25	03-Nov-25	05-Nov-25	08-Nov-25	08-Nov-25		08-Dec-25			
										Planned Days		1	8	0	2	3	0	14	30	44	1-27.01	
										Actual Dates												
<b>Total</b>								<b>565.00</b>		<b>Lac</b>												

In Word: Taka Five Crore Sixty Five Lac Only

*Sumit*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. N. Hossain*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*G. M. Hossain*  
26.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*S. D. Hossain*  
25.7.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. M. Hossain*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*A. K. D. Hossain*  
25/06/25

Superintending Engineer  
Khulna 225MW CCPP

*S. M. Hossain*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*M. S. Hossain*  
25.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Store Purchase-Foreign  
 BUDGET: 600.00 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-G-SPP-M-01		Engine and BOP Safety Spare Parts & Consumables	Lot	1	DPM	MD	Own	310.00	310.00	Planned Dates	N.A.	15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25		05-Nov-25		1-28.05	FPFY
										Actual Dates		1	9	5	5	11	34	65	140	205		
												15-Apr-25	24-Apr-25	29-Apr-25	04-May-25	15-May-25	18-Jun-25					
M-26-G-SPP-M-01		Spare Parts and Consumables for Preventive Maint. of Engine and Auxiliary System	Lot	1	DPM	ED	Own	290.00	290.00	Planned Dates	N.A.	10-Feb-26	24-Feb-26	03-Mar-26	10-Mar-26	17-Mar-26	14-Apr-26		12-Aug-26		1-28.05	
										Actual Dates		1	14	7	7	7	28	64	120	184		
<b>Total</b>								<b>600.00</b>	<b>Lac</b>													

In word : Taka Six Crore Only

*[Signature]*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
25.06.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/25

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Store Purchase-Lubricating and Transformers Oil  
 BUDGET: 259.29 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M26-C-10-041		Engine Lube Oil	Lot	3	DPM	CE	Own	86.43	259.29	Planned Date:	N/A	As and When Required										1-24-03	
										Planned Date:													
										Actual Date:													
<b>Total</b>								<b>259.29</b>	Lac														

In Word : Taka Two Crore Fifty Nine Lac Twenty Nine Thousand Only

*[Signature]*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25.6.25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25.06.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Repair & Maintenance-Civil  
 BUDGET: 85.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-W-RMC-M-01		Container Modification for Warehouse	Lot	1	OTM (e-GP)	ED	Own	50.00	50.00	Planned Dates	N/A	25-Oct-25	15-Nov-25	29-Nov-25	06-Dec-25	13-Dec-25	10-Jan-26		10-May-26		1-17	
										Planned Days		1	21	14	7	7	28	78	120	198		
										Actual Dates												
M-26-W-RMC-M-02		Repair and Maintenance of Rest House	Lot	1	RFQ	CE	Own	15.00	15.00	Planned Dates	N/A	19-Nov-25	26-Nov-25	26-Nov-25	26-Nov-25	29-Nov-25	06-Dec-25		04-Feb-26		1-27.02	
										Planned Days		1	7	0	0	3	7	18	60	78		
										Actual Dates												
M-26-W-RMC-M-03		Repair, Maintenance and Painting of Various Establishment	Lot	1	OTM (e-GP)	CE	Own	20.00	20.00	Planned Dates	N/A	15-Oct-25	05-Nov-25	19-Nov-25	26-Nov-25	03-Dec-25	31-Dec-25		31-Mar-26		1-17	
										Planned Days		1	21	14	7	7	28	78	90	168		
										Actual Dates												
<b>Total</b>								<b>85.00</b>	Lac													

In word : Taka Eighty Five Lac Only.

*[Signature]*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
25.5.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25.06.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
BUDGET Head: Repair & Maintenance- Except-LTSA  
BUDGET: 351.99 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments					
								Unit Cost	Cost of the Year																		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)					
M-24-W- RMN/LTS- M-02		Optimised Maintenance Agreement with 12K Schedule Maintenance of 4 engines	Lot	1	DPM	MD	Own	498.87	275.00	Planned Dates	N/A	17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24		19-May-26	1-24.11	FPFY, monthly bill is paid						
										Planned Days		1	1	2	3	2	24	12	730			742					
										Actual Dates		17-Apr-24	18-Apr-24	20-Apr-24	23-Apr-24	25-Apr-24	19-May-24										
M-26-W- RMN/LTS- M-01		New Optimised Maintenance Agreement with 12K Schedule Maintenance	Lot	1	DPM	MD	Own	500.00	20.00	Planned Dates	N/A	18-Apr-26	19-Apr-26	21-Apr-26	25-Apr-26	27-Apr-26	20-May-26		18-May-28	1-24.11							
										Planned Days		1	1	2	4	2	23	12	729			741					
										Actual Dates																	
M-26-W- RMN/LTS- M-02		Turbocharger Mechanical Servicing	Lot	4	RFQ	CE	Own	3.00	12.00	Planned Dates	N/A	As and When Required										1-27.02					
										Planned Days																	
										Actual Dates																	
<b>Total</b>								<b>307.00</b>		<b>Lac</b>																	

In words : Taka Three Crore Seven Lac only.

*Surya*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*S. Nanthosen*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25.06.25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Environment, Health & Safety Expenses  
 BUDGET: 21.14 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-26-C-EHS-0-01		Procurement of PPE	Lot	1	RFQ	CE	Own	5.00	5.00		N.A	23-Dec-25	01-Jan-26	01-Jan-26	03-Jan-26	06-Jan-26	06-Jan-26		05-Feb-26	1-27.01		
												1	9	0	2	3	0	15	30			45
M-26-C-EHS-0-02		Calibration of Measuring Tools and Equipment	Lot	1	RFQ	CE	Own	1.00	1.00		N.A	04-Dec-25	11-Dec-25	11-Dec-25	16-Dec-25	18-Dec-25	23-Dec-25		22-Jan-26	1-27.02		
												1	7	0	5	2	5	20	30			50
M-26-C-EHS-0-03		Load Test of Lifting Equipment	Lot	1	RFQ	MD	Own	5.00	5.00		N.A	16-Apr-26	23-Apr-26	23-Apr-26	23-Apr-26	25-Apr-26	28-Apr-26		23-May-26	1-27.02		
												1	7	0	0	2	3	13	25			38
<b>Total</b>									<b>11.00</b>		<b>Lac</b>											

In word : Taka Eleven Lac Only.

*[Signature]*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CAPP

*[Signature]*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*[Signature]*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CAPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/25

Superintending Engineer  
Khulna 225MW CAPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CAPP

*[Signature]*  
25.06.25

Executive Director  
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Testing Fees  
 BUDGET: 3.50 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-25-W-TF-E-01		Transformer Oil Test	Lot	1	RFQ	CE	Own	3.50	3.50		N/A	20-Jul-25	30-Jul-25	30-Jul-25	31-Jul-25	03-Aug-25	06-Aug-25		31-Aug-25		1-27.02		
	Planned Dates											1	10	0	1	3	3	18	25	43			
	Actual Dates																						
<b>Total</b>								<b>3.50</b>		<b>Lac</b>													

In word : Taka Three Lac Fifty Thousand Only.

*[Signature]*  
 25.06.25  
 Assistant Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 25-6-25  
 Sub-Divisional Engineer  
 (Electrical) (Add. Charge)  
 Madhumati 100MW  
 HBPP

*[Signature]*  
 28.6.25  
 Sub-Divisional Engineer  
 (Mechanical)  
 Madhumati 100MW HBPP

*[Signature]*  
 25.06.25  
 Manager  
 (Accounts & Finance)  
 Khulna 225MW CCPP

*[Signature]*  
 25/06/25  
 Executive Engineer  
 (Plant Manager)  
 Madhumati 100MW HBPP

*[Signature]*  
 25/06/2025  
 Superintending Engineer  
 Khulna 225MW CCPP

*[Signature]*  
 25.06.2025  
 Chief Engineer  
 Khulna 225MW CCPP

*[Signature]*  
 25.06.25  
 Executive Director  
 (Engineering)

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Office Equipment  
 BUDGET: 117.00 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-25-C-OE-F-01		170 KW Roof Top Solar with installation	Lot	1	OTM (e-GP)	ED	Own	100.00	100.00		N/A	29-Jun-25	30-Jul-25	13-Aug-25	20-Aug-25	27-Aug-25	24-Sep-25		22-Jan-26		I-9	EPEY	
													1	31	14	7	7	28	88	120			208
<b>Total</b>								<b>100.00</b>		Lac													

In word : Taka One Crore Only

*[Signature]*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*[Signature]*  
22.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*[Signature]*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25-06-25

Executive Director  
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Computer and Peripherals  
 BUDGET: 2.00 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-26(G-CP-F-01)		Desktop Computer for Server Backup	Lot	1	RFQ	CE	Own	2.00	2.00		N/A	19-Jan-26	27-Jan-26	27-Jan-26	27-Jan-26	29-Jan-26	29-Jan-26		10-Mar-26		1-27.01		
Total								2.00	Lac														

In word : Taka Two Lac Only

*Jenny*  
25-06-25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Sk. Naim Hossain*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*[Signature]*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*[Signature]*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Alpdab*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*[Signature]*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*[Signature]*  
25/06/25

Executive Director  
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Telephone, Postage & Internet Expenses  
 BUDGET: 6.67 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments		
								Unit Cost	Cost of the Year															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)		
M-24-S-TPL-E-01	1	Procurement of Internet and IP Phone Connectivity	Lot	1	RFQ	CE	Own	7.54	0.62	Planned Dates	N/A	24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23		31-Jul-25		1-27-02	FPFY, Monthly bill is paid		
										Actual Dates		24-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	27-Jul-23	31-Jul-23							
										Planned Dates		15-Jul-25	23-Jul-25	24-Jul-25	26-Jul-25	27-Jul-25	31-Jul-25		01-Aug-27					
M-26-S-TPL-E-01	1	Procurement of Internet and IP Phone Connectivity (New)	Lot	1	RFQ	CE	Own	10.00	4.21	Planned Dates	N/A	1	8	1	2	1	4	20	731	751	1-27-02	FPFY, Monthly bill is paid		
										Actual Dates														
										Planned Dates														
<b>Total</b>								<b>4.83</b>		<b>Lac</b>														

In word : Taka Four Lac Eighty Three Thousand Only.

*Surya*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*J. Nam Hosen*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*C. K. Das*  
25.6.25

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*D. Das*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*J. Nam Hosen*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*A. K. Das*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*J. Nam Hosen*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*A. K. Das*  
25.06.25

Executive Director  
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Wages of Hired Labor  
 BUDGET: 54.15 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Cost of the Year													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-25-S-WHL-Add-01	1	Gardening and Cleaning Service support (24-25)	Lot	1	RFQ	ED	Own	9.90	2.59	Planned Dates	N.A	02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24		14-Sep-25		1-27-02	Monthly bill is paid
										Planned Dates		1	6	0	4	0	3	20	364	384		
										Actual Dates		02-Sep-24	08-Sep-24	08-Sep-24	12-Sep-24	12-Sep-24	15-Sep-24					
M-26-S-WHL-Add-01	1	Gardening and Cleaning Service support (25-26)	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates	N.A	02-Sep-25	09-Sep-25	09-Sep-25	09-Sep-25	10-Sep-25	15-Sep-25		14-Sep-26		1-27-02	
										Planned Dates		1	7	0	0	1	5	20	364	384		
										Actual Dates												
<b>Total</b>								<b>12.59</b>	<b>Lac</b>													

In word : Taka Twelve Lac Fifty Nine Thousand Only

*Sunny*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Sub-divisional Engineer*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW  
HBPP

*Sub-divisional Engineer*  
20.3.20

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*Manager*  
25-08-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Executive Engineer*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*Superintending Engineer*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*Chief Engineer*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*Executive Director*  
25.06.25

Executive Director  
(Engineering)

**Annual Procurement Plan (APP)**

Ministry /Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2025-26  
 BUDGET Head: Fuel-HFO & HSD  
 BUDGET: 10,249.79 Tk. Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments	
								Unit Cost	Cost of the Year														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-25-G-Fuel-0-01		Procurement of FUEL (HFO)	Liter	11,684,667	DPM	CE	Own	87.72	10,249.79	Planned Dates	N.A.	As and When Required. Payment to be paid in advance to the respective company of BPC before receiving HFO.										1-5 c	
										Planned Dates													
										Actual Dates													
<b>Total</b>								<b>10,249.79</b>	Lac														

In word : One Hundred and Two Crore Forty Nine Lac Seventy Nine Thousand Only

*Jumy*  
25.06.25

Assistant Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*J. Naitosse*  
25-6-25

Sub-Divisional Engineer  
(Electrical) (Add. Charge)  
Madhumati 100MW HBPP

*Chandra*  
20.6.20

Sub-Divisional Engineer  
(Mechanical)  
Madhumati 100MW HBPP

*DP*  
25-06-25

Manager  
(Accounts & Finance)  
Khulna 225MW CCPP

*Jumy*  
25/06/25

Executive Engineer  
(Plant Manager)  
Madhumati 100MW HBPP

*AKDab*  
25/06/2025

Superintending Engineer  
Khulna 225MW CCPP

*DP*  
25.06.2025

Chief Engineer  
Khulna 225MW CCPP

*Mosammi*  
25.06.25

Executive Director  
(Engineering)