

**Annual Procurement Plan (APP)  
Office of the Chief Engineer  
FY 2024-25**

(Amount in Lac BDT)

Sl. No.	Budget Head	Approved Budget of FY 2024-25	Total APP	Civil	Admin	Security	EHS	ICT
1	Civils Works	75.00	75.00	75.00				
2	Repair & Maintenance-Civil	404.00	394.00	394.00				
3	Repair & Maintenance-Computer	10.00	8.00					8.00
4	Furniture & Fixture	5.00	5.00		5.00			
5	Office Maintenance	32.00	23.00		23.00			
6	Rent for Vehicle	14.10	13.80		13.80			
7	Office Equipment	26.00	14.00		-			14.00
8	Environmental Expenses	47.00	14.00				14.00	
9	Computer & Peripherals	15.00	15.00					15.00
10	Vehicles and Transportation	180.00	180.00		180.00		-	
11	Plant & Machinery	68.00	68.00				68.00	
12	Wages of Hired labour	91.36	44.00	15.00		29.00		
13	Software	2.50	2.50					2.50
<b>Total</b>		<b>969.96</b>	<b>856.30</b>	<b>484.00</b>	<b>221.80</b>	<b>29.00</b>	<b>82.00</b>	<b>39.50</b>

*AS Khon*  
23.06.24

Manager (A&F)  
(Addl. Duty)

*[Signature]*  
23.06.24

Manager (Admin)  
(In -Charge)

*Keasmit*  
23. June 24

Executive Engineer  
(MIS)

*[Signature]*  
23.06.2024

Executive Engineer  
(Civil)

*[Signature]*  
23/06/24

Chief Engineer

*[Signature]*  
23.06.24

Executive Director  
(Engineering)

**ANNUAL PROCUREMENT PLAN**

<b>Ministry / Division</b>							<b>: Ministry of PEMR / Power Division</b>				<b>FINANCIAL YEAR: 2024-25</b>							
<b>Agency</b>							<b>: North-West Power Generation Company Limited (NWPGL)</b>				<b>BUDGET Head: Civils Works</b>							
<b>Procuring Entity Name &amp; Code</b>							<b>: Chief Engineer, Sirajganj Power Station</b>				<b>BUDGET: 75.00 Lac Tk.</b>							
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(CW-CD)-1	1	Construction of Chemical storehouse for unit - 2 & 3	Lot	1	OTM	CE	75.00	75.00	Planned Dates	23-Apr-24	09-May-24	19-Jun-24	26-Jun-24	03-Jul-24	31-Jul-24	28-Nov-24		I-12
									Planned Days	0	16	41	7	7	28	120	219	
									Actual Dates	23-Apr-24	9-May-24							
<b>Sub-Total</b>							<b>75.00</b>	<b>75.00</b>	<b>Lac Tk.</b>									

**ANNUAL PROCUREMENT PLAN**

<b>Ministry / Division</b>							<b>: Ministry of PEMR / Power Division</b>				<b>FINANCIAL YEAR: 2024-25</b>							
<b>Agency</b>							<b>: North-West Power Generation Company Limited (NWPGL)</b>				<b>BUDGET Head: Repair &amp; Maintenance-Civil</b>							
<b>Procuring Entity Name &amp; Code</b>							<b>: Chief Engineer, Sirajganj Power Station</b>				<b>BUDGET: 404.00 Lac</b>							
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS WR(RMC-CD)-1	1	Re-Construction of road inside residential area with RCC.	Lot	1	OTM	MD	83.00	83.00	Planned Dates	30-May-24	13-Jun-24	04-Jul-24	11-Jul-24	18-Jul-24	10-Aug-24	08-Dec-24		I-17
									Planned Days	0	14	21	7	7	23	120	192	
									Actual Dates	30-May-24	20-Jun-24							
NW-CE-SPS-25- W(RMC-CD)-01	1	Surface drain renovation at different locations	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	15-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24	03-Aug-24	06-Aug-24	17-Sep-24		I-17
									Planned Days	0	10	3	3	3	3	42	64	
									Actual Dates									
NW-CE-SPS-25- W(RMC-CD)-02	1	Acid tank foundation for unit- 1, 2 & 3	Lot	1	RFQ	ED	30.00	30.00	Planned Dates	30-Jul-24	08-Aug-24	11-Aug-24	14-Aug-24	17-Aug-24	20-Aug-24	01-Oct-24		I-17
									Planned Days	0	9	3	3	3	3	42	63	
									Actual Dates									
NW-CE-SPS-25- W(RMC-CD)-03	1	Construction of a parking shade beside indoor sports complex	Lot	1	RFQ	CE	19.00	19.00	Planned Dates	10-Aug-24	19-Aug-24	22-Aug-24	25-Aug-24	28-Aug-24	31-Aug-24	12-Oct-24		I-17
									Planned Days	0	9	3	3	3	3	42	63	
									Actual Dates									
NW-CE-SPS-25- W(RMC-CD)-04	1	Embankment repair works at west side of Solar Power plant.	Lot	1	RFQ	CE	10.00	10.00	Planned Dates	26-Aug-24	05-Sep-24	08-Sep-24	11-Sep-24	14-Sep-24	17-Sep-24	16-Nov-24		I-17
									Planned Days	0	10	3	3	3	3	60	82	
									Actual Dates									

**ANNUAL PROCUREMENT PLAN**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2024-25

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair & Maintenance-Civil

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 404.00 Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-W(RMC-CD)-05	1	Replacement of tiles at different places & others	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	09-Sep-24	19-Sep-24	22-Sep-24	25-Sep-24	28-Sep-24	01-Oct-24	31-Oct-24	52	I-17
									Planned Days	0	10	3	3	3	3	30		
									Actual Dates									
NW-CE-SPS-25-W(RMC-CD)-06	1	Construction of advanced garbage disposal system (Digital Dustbin)	Lot	1	RFQ	CE	7.00	7.00	Planned Dates	25-Sep-24	05-Oct-24	08-Oct-24	12-Oct-24	14-Oct-24	17-Oct-24	16-Dec-24	82	I-17
									Planned Days	0	10	3	4	2	3	60		
									Actual Dates									
NW-CE-SPS-25-W(RMC-CD)-07	1	Renovation of lab room, decoration of container, construction of Washroom at different places and other Works	Lot	1	OTM	MD	60.00	60.00	Planned Dates	24-Oct-24	07-Nov-24	28-Nov-24	05-Dec-24	12-Dec-24	01-Jan-25	01-May-25	189	I-17
									Planned Days	0	14	21	7	7	20	120		
									Actual Dates									
NW-CE-SPS-25-W(RMC-CD)-08	1	Construction of shed, RCC floor, walkway & others at different places	Lot	1	OTM	MD	100.00	100.00	Planned Dates	11-Dec-24	25-Dec-24	15-Jan-25	22-Jan-25	29-Jan-25	19-Feb-25	19-Jun-25	190	I-17
									Planned Days	0	14	21	7	7	21	120		
									Actual Dates									
NW-CE-SPS-25-W(RMC-CD)-09	1	Painting works of buildings & tanks.	Lot	1	OTM	ED	50.00	50.00	Planned Dates	18-Dec-24	01-Jan-25	22-Jan-25	29-Jan-25	05-Feb-25	26-Feb-25	26-Jun-25	190	I-17
									Planned Days	0	14	21	7	7	21	120		
									Actual Dates									
NW-CE-SPS-25-W(RMC-CD)-10	1	Construction of small fountain & others beside main gate area	Lot	1	RFQ	CE	20.00	20.00	Planned Dates	23-Jan-25	01-Feb-25	03-Feb-25	06-Feb-25	08-Feb-25	11-Feb-25	12-May-25	109	I-17
									Planned Days	0	9	2	3	2	3	90		
									Actual Dates									
Sub-Total							394.00	Lac Tk.										

ANNUAL PROCUREMENT PLAN																		
Ministry / Division			: Ministry of PEMR / Power Division						FINANCIAL YEAR: 202 <del>4</del> <sup>5</sup>									
Agency			: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: <del>Computer and Peripherals</del>									
Procuring Entity Name & Code			: Chief Engineer, Sirajganj Power Station						BUDGET: <del>15.00 Lakh Tk.</del>									
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	of <del>Signing Contract</del>	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(C&P-ICT)-01	2	Procurement of PC, Printers for CE's Office	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	28-Jul-24	12-Aug-24	15-Aug-24	17-Aug-24	19-Aug-24	<del>28-Aug-24</del>	28-Aug-24		1-9
									Planned Days	1	15	3	2	2	2	7	32	
									Actual Dates									
NW-CE-SPS-25-G(C&P-ICT)-02	2	Video Conference System for Training Room	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	5-Oct-24	12-Oct-24	14-Oct-24	15-Oct-24	19-Oct-24	<del>Dec-24</del>	4-Jan-25		1-9
									Planned Days	1	7	2	1	4	70	7	92	
									Actual Dates									
NW-CE-SPS-25-G(C&P-ICT)-03	1	Sound & Conference System for Training Room	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	22-Aug-24	25-Aug-24	9-Sep-24	12-Sep-24	14-Sep-24	<del>Sep-24</del>	19-Sep-24		1-9
									Planned Days	3	3	15	3	2	2	3	31	
									Actual Dates									
Sub-Total							15.00	Lakh Tk.										

ANNUAL PROCUREMENT PLAN																		
Ministry / Division			: Ministry of PEMR / Power Division						FINANCIAL YEAR: 202 <del>4</del> <sup>5</sup>									
Agency			: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: <del>Office Equipment</del>									
Procuring Entity Name & Code			: Chief Engineer, Sirajganj Power Station						BUDGET: <del>26.00 Lakh Tk.</del>									
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	of <del>Signing Contract</del>	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(OE-ICT)-01	2	Sound System for Indoor Sports Complex	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	1-Oct-24	23-Oct-24	26-Oct-24	29-Oct-24	31-Oct-24	<del>Nov-24</del>	9-Nov-24		1-9
									Planned Days	1	22	3	3	2	2	7	40	
									Actual Dates									
NW-CE-SPS-25-G(OE-ICT)-02	2	PABX	Lot	1	RFQ	CE	9.00	9.00	Planned Dates	1-Oct-24	23-Oct-24	26-Oct-24	29-Oct-24	31-Oct-24	<del>Nov-24</del>	9-Nov-24		1-9
									Planned Days	1	22	3	3	2	2	7	40	
									Actual Dates									
Sub-Total							14.00	Lakh Tk.										



27-0  
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ANNUAL PROCUREMENT PLAN																		
Ministry / Division : Ministry of PEMR / Power Division							FINANCIAL YEAR: 2024-25											
Agency : North-West Power Generation Company Limited (NWPGL)							BUDGET Head: Repair & Maintenance-Computer											
Procuring Entity Name & Code : Chief Engineer, Sirajganj Power Station							BUDGET: 10.00 Lakh Tk.											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-W(RM-C&P-ICT)-01	2	Server Room Renovation	Lot	1	RFQ	MD	8.00	8.00	Planned Dates	1-Sep-24	23-Sep-24	25-Sep-24	28-Sep-24	30-Sep-24	2-Oct-24	9-Oct-24		I-20
									Planned Days	1	22	2	3	2	2	7	39	
									Actual Dates									
Sub-Total							8.00	Lakh Tk.										

ANNUAL PROCUREMENT PLAN																		
Ministry / Division : Ministry of PEMR / Power Division							FINANCIAL YEAR: 2024-25											
Agency : North-West Power Generation Company Limited (NWPGL)							BUDGET Head: Software											
Procuring Entity Name & Code : Chief Engineer, Sirajganj Power Station							BUDGET: 2.50 Lakh Tk.											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(Soft-ICT)-01	1	Windows Operating System	Lot	1	RFQ	CE	2.50	2.50	Planned Dates	10-Sep-24	2-Oct-24	5-Oct-24	8-Oct-24	10-Oct-24	12-Oct-24	19-Oct-24		I-9
									Planned Days	1	22	3	3	2	2	7	40	
									Actual Dates									
Sub-Total							2.50	Lakh Tk.										



6-25  
 17-8

ANNUAL PROCUREMENT PLAN																		
Ministry / Division			: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2024-25									
Agency			: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Furniture & Fixture									
Procuring Entity Name & Code			: Chief Engineer, Sirajganj Power Station						BUDGET: 5.00 Lakh Tk.									
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(F&F-Adm)-01	1	Office furniture for Canteen and other Uses	Lot	1	RFQ	CE	5.00	5.00	Planned Dates	10-Dec-24	18-Dec-24	19-Dec-24	21-Dec-24	24-Dec-24	31-Dec-24	30-Jan-25		I-8
									Planned Days	1	8	1	2	3	7	30	52	
									Actual Dates									
Sub-Total							5.00	Lakh Tk.										

ANNUAL PROCUREMENT PLAN																		
Ministry / Division			: Ministry of PEMR / Power Division						FINANCIAL YEAR: 2024-25									
Agency			: North-West Power Generation Company Limited (NWPGL)						BUDGET Head: Rent for Vehicle									
Procuring Entity Name & Code			: Chief Engineer, Sirajganj Power Station						BUDGET: 14.10 Lakh Tk.									
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-S(RFV-Adm)-01	1	Rental of Microbus	Lot	1	RFQ	MD	13.80	13.80	Planned Dates	7-Oct-24	14-Oct-24	14-Oct-24	17-Oct-24	19-Oct-24	26-Oct-24	31-Oct-25		I-72
									Planned Days	1	7	0	3	2	7	370	390	
									Actual Dates									
Sub-Total							13.80	Lakh Tk.										








9.5  
 13.8

<b>ANNUAL PROCUREMENT PLAN</b>																		
<b>Ministry / Division</b> : Ministry of PEMR / Power Division							<b>FINANCIAL YEAR:</b> 2024-25											
<b>Agency</b> : North-West Power Generation Company Limited (NWPGL)							<b>BUDGET Head:</b> Vehicles and Transportation											
<b>Procuring Entity Name &amp; Code</b> : Chief Engineer, Sirajganj Power Station							<b>BUDGET:</b> 180.00 Lakh Tk.											
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(V&T-Adm)-01	1	Purchasing Vehicle	Lot	1	DPM	MD	180.00	180.00	Planned Dates	7-Jan-25	21-Jan-25	23-Jan-25	30-Jan-25	1-Feb-25	4-Feb-25	5-Feb-25		I-06
									Planned Days	1	14	2	7	2	3	1	30	
									Actual Dates									
<b>Sub-Total</b>							<b>180.00</b>	<b>Lakh Tk.</b>										

<b>ANNUAL PROCUREMENT PLAN</b>																		
<b>Ministry / Division</b> : Ministry of PEMR / Power Division							<b>FINANCIAL YEAR:</b> 2024-25											
<b>Agency</b> : North-West Power Generation Company Limited (NWPGL)							<b>BUDGET Head:</b> Office Maintenance											
<b>Procuring Entity Name &amp; Code</b> : Chief Engineer, Sirajganj Power Station							<b>BUDGET:</b> 32.00 Lakh Tk.											
Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-S(OM-Adm)-01	1	Removal of Waste Materials	Lot	1	RFQ	ED	10.00	10.00	Planned Dates	7-Oct-24	14-Oct-24	14-Oct-24	17-Oct-24	19-Oct-24	26-Oct-24	31-Oct-24		I-22.04
									Planned Days	1	7	0	3	2	7	370	390	
									Actual Dates									
NW-CE-SPS-25-S(OM-Adm)-02	1	Cleaning Services Outsourcing	Lot	1	RFQ	MD	13.00	13.00	Planned Dates	31-Jul-24	1-Aug-24	11-Aug-24	12-Aug-24	14-Aug-24	17-Aug-24	24-Aug-24		I-22.04
									Planned Days	1	1	10	1	2	3	7	371	
									Actual Dates									
<b>Sub-Total</b>							<b>23.00</b>	<b>Lakh Tk.</b>										

9  
 2-23

ANNUAL PROCUREMENT PLAN																		
Ministry / Division : Ministry of PEMR / Power Division							FINANCIAL YEAR: 2024-25											
Agency : North-West Power Generation Company Limited (NWPGL)							BUDGET Head: Environmental Expenses											
Procuring Entity Name & Code : Chief Engineer, Sirajganj Power Station							BUDGET: 47.00 Lakh Tk.											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS-25-G(EE-EHS)-01	1	Procurement of Personal Protective Equipment (PPE)	Lot	1	RFQ	CE	14.00	14.00	Planned Dates	18-Aug-24	25-Aug-24	25-Aug-24	28-Aug-24	29-Aug-24	31-Aug-24	30-Sep-24		I-03
									Planned Days	0	7	0	3	1	2	30	43	
									Actual Dates								0	
Sub-Total							14.00	Lakh Tk.										

ANNUAL PROCUREMENT PLAN																		
Ministry / Division : Ministry of PEMR / Power Division							FINANCIAL YEAR: 2024-25											
Agency : North-West Power Generation Company Limited (NWPGL)							BUDGET Head: Plant & Mechnery											
Procuring Entity Name & Code : Chief Engineer, Sirajganj Power Station							BUDGET: 68.00 Lakh Tk.											
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NW-CE-SPS G(SPL-P&M)-1	1	Procurement of Fire Safety Plan	Lot	1	OTM	ED	423.00	68.00	Planned Dates	25-Apr-22	24-May-22	31-May-22	07-Jun-22	09-Jun-22	07-Jul-22	06-Oct-22	164	
									Planned Days	0	29	7	7	2	28	91		
									Actual Dates	26-Apr-22	2-Jun-22	13-Jun-22	15-Jun-22	15-Jun-22	13-Jul-22			
Sub-Total							68.00	Lakh Tk.										



9-14  
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**ANNUAL PROCUREMENT PLAN**

Ministry / Division	: Ministry of PEMR / Power Division	FINANCIAL YEAR: 2024-25
Agency	: North-West Power Generation Company Limited (NWPGL)	BUDGET Head: Wages of Hired Labour
Procuring Entity Name & Code	: Chief Engineer, Sirajganj Power Station	BUDGET: 91.36 Lakh Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lakh)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NW-CE-SPS-25-S(WHL-Security)-01	1	Procuring Security Service	Lot	1	RFQ	MD	29.00	29.00	Planned Dates	1-Jan-25	14-Jan-25	15-Jan-25	16-Jan-25	20-Jan-25	27-Jan-25	31-Jan-26		I-22.05	
									Planned Days	1	13	1	1	4	7	369			396
									Actual Dates										
NW-CE-SPS-25-S(WHL-CD)-01	1	Gardening Area Cleaning Services Outsourcing	Lot	1	RFQ	MD	15.00	15.00	Planned Dates	12-Aug-24	22-Aug-24	25-Aug-24	28-Aug-24	31-Aug-24	3-Sep-24	30-Jun-25		I-22.04	
									Planned Days	0	10	3	3	3	3	300			322
									Actual Dates										
<b>Sub-Total</b>							<b>44.00</b>		<b>Lakh Tk.</b>										

*Asst. Mgr*  
23.06.24

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**Manager (A&F)**  
**(Addl. Duty)**

*Asst. Mgr*  
23.06.24

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**Manager (Admin)**  
**(In -Charge)**

*Asst. Mgr*  
23 June '24

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**Executive Engineer**  
**(MIS)**

*Asst. Mgr*  
23.06.2024

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**Executive Engineer**  
**(Civil)**

*Asst. Mgr*  
23/06/24

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**Chief Engineer**

*Asst. Mgr*  
23.06.24

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**Executive Director**  
**(Engineering)**