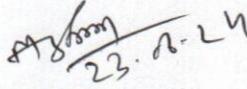
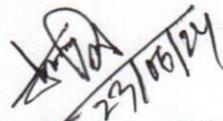


**Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))**  
**Revised Annual Procurement Plan (RAPP)**  
**FY 2023-24**

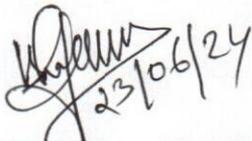
Sl. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage
1	Store Purchase (Local)	1,408,000	1,030,000	378,000.00
2	Store Purchase (Foreign)	-	-	-
3	Wages for Hired Labour	2,618,000	2,017,100	600,900.00
4	Repair Maintenance-Except LTSA	1,916,000	843,000	1,073,000.00
	<b>Total-</b>	<b>5,942,000</b>	<b>3,890,100</b>	<b>2,051,900</b>

  
 23.06.24  
**Assistant Engineer (Solar)**

  
 23.06.24  
**Deputy Manager (A & F)**

  
 23/06/24  
**Executive Engineer (EMD)**

  
 23/06/24  
**Superintending Engineer**

  
 23/06/24  
**Chief Engineer**

  
 23.6.24  
**Executive Director (Engineering)**

**Revised Annual Procurement Plan (RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Store Purchase (Local)  
 BUDGET: 1,408,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-01		Procurement of General Tools and Consumables	Lot	1	OTM	CE	12.88	12.88	10.30	Planned Dates	27-Nov-23	21-Dec-23	09-Jan-24	10-Jan-24	15-Jan-24	12-Feb-24	30-Jul-24		I-3
	Planned Days									0	24	19	1	5	28	169	246		
	Actual Dates									27-Nov-23	21-Dec-24	09-Jan-24	10-Jan-24	15-Jan-24	12-Feb-24				
Sub Total									<u>10.30</u>										

In Word : Taka Ten Lac Thirty Thousand Only.

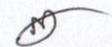
**Revised Annual Procurement Plan (RAPP)**

**Ministry / Division** : Ministry of PEMR / Power Division  
**Agency** : North-West Power Generation Company Limited  
**Procuring Entity Name & Code** : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

**FINANCIAL YEAR:** 2023-24  
**BUDGET Head:** Store Purchase (Foreign)  
**BUDGET:** 0 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW CCPP-E-1		Spares for Inverters from SMA	Lot	1	DPM	CE	34.00	34.00		Planned Dates	03-Mar-24	04-Mar-24	18-Mar-24	21-Mar-24	28-Mar-24	09-Apr-24	28-Jul-24		I-4	
										Planned Days	0	1	14	3	7	12	110	147		
											Actual Dates	03-Mar-24	04-Mar-24	18-Mar-24	21-Mar-24	28-Mar-24	09-Apr-24			
							Sub Total	<u>34.00</u>	<u>0.00</u>											

In word: Taka Zero only.





Revised Annual Procurement Plan (RAPP)

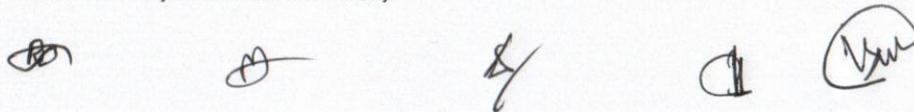
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Wages for Hired Labour  
 BUDGET: 2,618,000 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW S(WHL)-1		Security Service	Lot	1	RFQ	MD	20.69	20.69	4.31	Planned Dates	30-Aug-21	04-Sep-21	06-Sep-21	11-Sep-21	12-Sep-21	14-Sep-21	14-Sep-23	745	I-22.05
										Planned Days	0	5	2	5	1	2	730		
										Actual Dates	12-Sep-21	14-Sep-21	14-Sep-21	14-Sep-21	15-Sep-21	15-Sep-21			
NW S(WHL)-1		Security Service	Lot	1	RFQ	MD	22.39	22.39	15.86	Planned Dates	30-Aug-23	04-Sep-23	06-Sep-23	11-Sep-23	12-Sep-23	14-Sep-23	14-Sep-24	381	I-22.05
										Planned Days	0	5	2	5	1	2	366		
										Actual Dates	30-Aug-23	05-Sep-23	05-Sep-23	11-Sep-23	12-Sep-23	14-Sep-23			

Sub-Total = 20.17 Lac

In word : Taka Twenty Lac Seventeen Thousand Only.



**Revised Annual Procurement Plan (RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Repair & Maintenance - Except LTSA  
 BUDGET: 1,916,000 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW S(R & M)-1		Labour Service for Panel Cleaning works	Lot	1	RFQ	CE	9.99	9.99	0.68	Planned Dates	02-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	17-Aug-22	24-Aug-22	24-Aug-23		I-22.04	
										Planned Days	0	8	0	0	7	7	365			387
										Actual Dates	02-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	17-Aug-22	23-Aug-22				
NW S(R & M)-1		Labour Service for Panel Cleaning works	Lot	1	RFQ	CE	9.93	9.93	7.75	Planned Dates	27-Nov-23	05-Dec-23	05-Dec-23	13-Dec-23	23-Dec-23	24-Dec-23	23-Dec-24		I-22.04	
										Planned Days	0	8	0	8	10	1	365			392
										Actual Dates	27-Nov-23	05-Dec-23	05-Dec-23	13-Dec-23	23-Dec-23	24-Dec-23				

Sub-Total = 8.43 Lac

In word : Taka Eight Lac Forty-three Thousand Only.

*(Handwritten signatures and initials)*