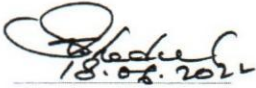
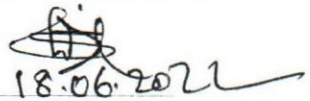


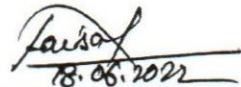
Khulna 225 MW Combined Cycle Power Plant, NWPGCL Annual Procurement Plan (APP) FY 2022-23			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Goods_Store Purchase (Local)	1,083.15	950.22
2	Chemical_Store Purchase (Local)	185.00	180.00
3	Store Purchase (Foreign)	1,302.50	1,274.50
4	Repair Maintenance-LTFA	85.00	85.00
5	Repair Maintenance-Non-LTFA	390.00	357.00
6	Capitalised Maintenance (Major Maintenance)	2,128.36	1,928.31
7	Repair Maintenance-Civil	130.00	115.00
8	Purchase of Transport Vehicle	80.00	80.00
9	Office Equipment	75.00	51.30
10	Service Equipment	30.00	30.00
	Total-	5,489.01	5,051.33

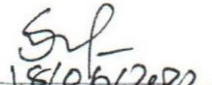
Goods_Fuel (HSD) & Gas			
11	Goods_Fuel (HSD) & Gas	39,790.57	39,790.57
	Total-	39,790.57	39,790.57

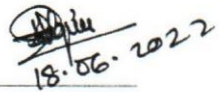

18.06.2022
Asstt. Manager
(Accounts & Finance)

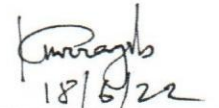

18.6.22
Manager
(Accounts & Finance)


18.06.2022
Executive Engineer
(Operation)

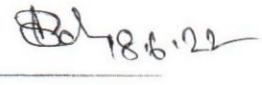

18.06.2022
Executive Engineer
(I&C)


18/06/2022
Executive Engineer
(Electrical)


18.06.2022
Executive Engineer
(Mechanical)


18/6/22
Superintending Engineer


18.06.22
Plant Manager
(Chief Engineer)


18.6.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Local)
 BUDGET 1,083.15 Tk (Lac)

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Procel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
Electrical Maintenance Department																					
K22-G-SPL-E-3	N/A	Spare Motor for GT Electrical System	Lot	1	e-GP(OTM)	CE	Own	27.30	27.30	Planned Dates		01-Mar-22	09-May-22	19-May-22	21-May-22	21-May-22	18-Jun-22		15-Dec-22		I-3 (Carried from PFY)
										Planned Days		1	69	10	2	0	28	110	180	290	
										Actual Dates		01-Mar-22	09-May-22	19-May-22	21-May-22	21-May-22					
K22-G-SPL-E-4	N/A	Spare Parts of motors of ST	Lot	1	e-GP(OTM)	CE	Own	55.00	55.00	Planned Dates		01-Mar-22	10-May-22	26-Jun-22	03-Jul-22	05-Jul-22	02-Aug-22		30-Nov-22		I-3 (Carried from PFY)
										Planned Days		1	70	47	7	2	28	155	120	275	
										Actual Dates		01-Mar-22	10-May-22								
K23-G-SPL-E-1	N/A	Spare Parts of Switchgear Control Panel	Lot	1	e-GP(OTM)	CE	Own	30.00	30.00	Planned Dates		12-Nov-22	12-Dec-22	17-Dec-22	22-Dec-22	22-Dec-22	17-Jan-23		17-May-23		I-3
										Planned Days		1	30	5	5	0	26	67	120	253	
										Actual Dates											
K23-G-SPL-E-2	N/A	Spare Parts of HVAC	Lot	1	e-GP(OTM)	CE	Own	30.00	30.00	Planned Dates		12-Nov-22	01-Jan-23	09-Jan-23	14-Jan-23	15-Jan-23	12-Feb-23		13-May-23		I-3
										Planned Days			50	8	5	1	28	92	90	182	
										Actual Dates											
K23-G-SPL-E-3	N/A	Spare Parts of Lighting System	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates		10-Oct-23	19-Oct-23	19-Oct-23	22-Oct-23	22-Oct-23	22-Oct-23		11-Dec-23		I-27.01
										Planned Days		1	9	0	3	0	0	13	50	63	
										Actual Dates											
K23-G-SPL-E-4	N/A	Spare Parts of Inverter (Cards) of ST	Lot	1	e-GP(OTM)	CE	Own	45.00	45.00	Planned Dates		12-Nov-22	22-Nov-22	22-Nov-22	29-Nov-22	30-Nov-22	30-Nov-22		08-Feb-23		I-3
										Planned Days		1	10	0	7	1	0	19	70	107	
										Actual Dates											
K23-G-SPL-E-5	I	Spare Parts of Inverter (Cards) of GT	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates		13-Aug-22	23-Aug-22	23-Aug-22	27-Aug-22	29-Aug-22	29-Aug-22		28-Oct-22		I-27.02
										Planned Days		1	10	0	4	2	0	17	60	93	
										Actual Dates											

[Handwritten signatures and initials]

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Instrument & Control Department																						
K-22-G-SPL-I-1	1	Spare parts for GT Trusted controller	Lot	1	e-GP(OTM)	CE	Own	95.00	95.00	Planned Dates		17-May-22	15-Jun-22	29-Jun-22	06-Jul-22	13-Jul-22	10-Aug-22		08-Dec-22		I-3 (Carried from PFY)	
										Planned Days			29	14	7	7	28	85	120	205		
										Actual Dates		17-May-22										
K-22-G-SPL-I-5		Tools for maintenance	Lot	1	e-GP(OTM)	CE	Own	35.10	35.10	Planned Dates		01-Mar-22	29-Mar-22	07-Apr-22	10-Apr-22	10-Apr-22	08-May-22		07-Jul-22		I-3 (Carried from PFY)	
										Planned Days				28	9	3	0	28	85	60		205
										Actual Dates		01-Mar-22	29-Mar-22	07-Apr-22	10-Apr-22	10-Apr-22	08-May-22					
K-23-G-SPL-I-1		Spare parts for GT and ST system	Lot	1	e-GP(OTM)	CE	Own	90.00	90.00	Planned Dates		01-Aug-22	30-Aug-22	13-Sep-22	20-Sep-22	27-Sep-22	25-Oct-22		22-Feb-23		I-3	
										Planned Days			1	29	14	7	7	28	86	120		206
										Actual Dates												
K-23-G-SPL-I-2		Calibration Gas for ST CEMS system	Lot	1	RFQ	CEO	Own	15.00	15.00	Planned Dates		10-Jul-22	20-Jul-22	20-Jul-22	27-Jul-22	03-Aug-22	03-Aug-22		02-Oct-22		I-27.01	
										Planned Days				10	0	7	7	0	24	60		84
										Actual Dates												
Operation Department																						
K-22-G-SPL-O-01	1	Procurement of online Silica Analyzer	Lot	1	e-GP(OTM)	CE	Own	51.40	51.40	Planned Dates	N/A	01-Mar-22	23-Mar-22	17-Apr-22	18-Apr-22	18-Apr-22	16-May-22		10-Jul-22		I-3 (Carried from PFY)	
										Planned Days				22	25	1	0	28	76	55		131
										Actual Dates												
K-23-G-SPL-O-01	1	RO servicing with supply of required consumable	Lot	1	e-GP(OTM)	CE	Own	100.00	100.00	Planned Dates		01-Mar-22	23-Mar-22	17-Apr-22	18-Apr-22	18-Apr-22	16-May-22				I-3	
										Planned Days			25-Aug-22	24-Sep-22	08-Oct-22	11-Oct-22	13-Oct-22	10-Nov-22		08-Feb-23		
										Actual Dates				30	14	3	2	28	77	90		167

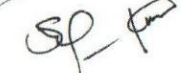
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[Handwritten signatures: SK, hr, Sai, Sph, K, M, Pd]

Package No.	Lot No.	Description of the Work Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Proposal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
Mechanical Maintenance Department																						
K-20- G-SPL-M-08	N/A	Purchase of standard consumables for BOP air compressor	Lot	1	DPM	ED	Own	28.17	28.17	Planned Dates			12-Mar-22	19-Mar-22	24-Mar-22	31-Mar-22	5-Apr-22	12-Apr-22		05-Jul-22		I-24.01 (Carried from PFY)
										Planned Days				7	5	7	5	2	26	84	110	
										Actual Dates			12-Mar-22	19-Mar-22	24-Mar-22	31-Mar-22	05-Apr-22	12-Apr-22				
K-22- G-SPL-M-05		Purchase of Spares & Consumables for ST LOIL Purification System	Lot	1	e-GP (OTM)	CE	Own	23.00	23.00	Planned Dates			12-Jun-22	4-Jul-22	11-Jul-22	21-Jul-22	31-Jul-22	10-Aug-22		8-Nov-22		I-3 (Carried from PFY)
										Planned Days				22	7	10	10	10	59	90	149	
										Actual Dates			12-Jun-22									
K-22- G-SPL-M-07		Purchase of EH Oil Purification System	Lot	1	e-GP(OTM)	CE	Own	65.00	65.00	Planned Dates			22-Aug-21	13-Sep-21	20-Sep-21	22-Sep-21	22-Sep-21	5-Oct-21		1-Aug-22		I-3 (Carried from PFY)
										Planned Days				22	7	2	0	13	44	300	344	
										Actual Dates			22-Aug-21	13-Sep-21	20-Sep-21	22-Sep-21	22-Sep-21	5-Oct-21				
K-22- G-SPL-M-12		Purchase of Spares and Consumables for EH Oil Pumps	Lot	1	e-GP(OTM)	CE	Own	5.25	5.25	Planned Dates	N/A		22-Nov-21	4-Jan-22	26-Jan-22	27-Jan-22	27-Jan-22	23-Feb-22		21-Sep-22		I-3 (Carried from PFY)
										Planned Days				43	22	1	0	10	76	210	286	
										Actual Dates			22-Nov-21	4-Jan-22	26-Jan-22	27-Jan-22	27-Jan-22	23-Feb-22				
K-22- G-SPL-M-17		Procurement of Gaskets in various parts of Gas line	Lot	1	RFQ	CEO	Own	25.00	25.00	Planned Dates			20-Jun-22	27-Jun-22	4-Jul-22	11-Jul-22	18-Jul-22	25-Jul-22		13-Sep-22		27.01 (Carried from PFY)
										Planned Days				7	7	7	7	7	35	50	85	
										Actual Dates												
K-23- G-SPL-M-01		Spare & Consumables for GT Lube Oil Purifier	Lot	1	DPM	ED	Own	30.00	30.00	Planned Dates			2-Jul-22	9-Jul-22	16-Jul-22	23-Jul-22	30-Jul-22	6-Aug-22		25-Sep-22		I-28.03
										Planned Days				7	7	7	7	7	35	50	85	
										Actual Dates												
K-23- G-SPL-M-02		Procurement of Valve and Filter for Water Treatment Plant	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates			2-Aug-22	9-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22		5-Dec-22		27.01
										Planned Days				7	7	7	7	7	35	90	125	
										Actual Dates												
K-23- G-SPL-M-03		Spare & Consumables for GT EDG	Lot	1	RFQ	ED	Own	10.00	10.00	Planned Dates			12-Dec-22	19-Dec-22	26-Dec-22	2-Jan-23	9-Jan-23	16-Jan-23		16-Apr-23		27.01
										Planned Days				7	7	7	7	7	35	90	125	
										Actual Dates												
K-23- G-SPL-M-04		Procurement of Lube oil, Jacking Oil Filter	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates			15-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	20-Dec-22		18-Feb-23		27.01
										Planned Days				7	7	7	7	7	35	60	95	
										Actual Dates												
K-23- G-SPL-M-06		Spares and Consumables for Heat Exchangers	Lot	1	DPM	CE	Own	5.00	5.00	Planned Dates			2-Aug-22	9-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22		5-Dec-22		I-28.03
										Planned Days				7	7	7	7	7	35	90	125	
										Actual Dates												







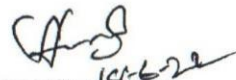
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23-G-SPL-M-08		Spares and Consumables for ST BOP Air compressor & Dryer	Lot	1	DPM	ED	Own	30.00	30.00	Planned Dates		2-Aug-22	9-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	6-Sep-22		5-Dec-22		1-28.03
	Planned Days										7	7	7	7	7	35	90	125			
	Actual Dates																				
K-23-G-SPL-M-07		Spares and Consumables for ST EDG	Lot	1	DPM	ED	Own	20.00	20.00	Planned Dates		15-Dec-22	22-Dec-22	29-Dec-22	5-Jan-23	12-Jan-23	19-Jan-23		19-Apr-23		1-28.03
	Planned Days										7	7	7	7	7	35	90	125			
	Actual Dates																				
K-23-G-SPL-M-08		Procurement of ACW Pump	Lot	1	e-GP(OTM)	CE	Own	100.00	100.00	Planned Dates		2-Oct-22	9-Oct-22	16-Oct-22	23-Oct-22	30-Oct-22	6-Nov-22		4-Feb-23		1-3
	Planned Days										7	7	7	7	7	35	90	125			
	Actual Dates																				

Total Value of Goods Procurement 950.22

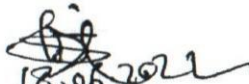
In Word : Taka Nine Crore Fifty Lac Twenty Two Thousand Only


18.06.2022

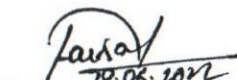
Assistant Manager
(Accounts & Finance)


18.6.22

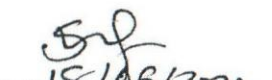
Manager
(Accounts & Finance)


18.06.2022

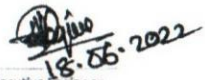
Executive Engineer
(Operation)


18.06.2022

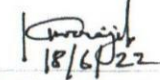
Executive Engineer
(I&C)


18/06/2022

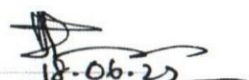
Executive Engineer
(Electrical)


18.06.2022

Executive Engineer
(Mechanical)


18/6/22

Superintending Engineer


18.06.22

Plant Manager
(Chief Engineer)


18.6.22

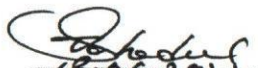
Executive Director
(Engineering)

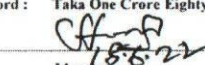
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Co : Chief Engineer, Khulna 225 MW Power Plant

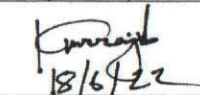
FINANCIAL YEAR: 2022-23
 BUDGET Head: Chemical Store Purchase (Local)
 BUDGT 185.00 Tk (Lac)

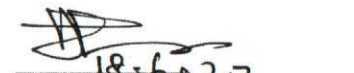
Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (Fig. in Lac Tk)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-22-G-SPL-O-03	1	Procurement of Chemical for Demi Water Production	Lot	1	e-GP(OTM)	CE	Own	117.86	60.00	Planned Dates	N/A	01-Mar-22	31-Mar-22	24-Apr-22	24-Apr-22	24-Apr-22	10-May-22		01-Nov-23		I-3 (LTFA (e-GP) (Carried from PFY))
										Planned Days			30	24	0	0	16	70	540	610	
										Actual Dates		01-Mar-22	31-Mar-22	24-Apr-22	24-Apr-22	24-Apr-22	10-May-22				
K-22-G-SPL-O-04	1	Procurement of Boiler Water Chemical	Lot	1	e-GP(OTM)	CE	Own	40.00	20.00	Planned Dates	N/A	01-Mar-22	18-Apr-22	25-Jun-22	02-Jul-22	09-Jul-22	06-Aug-22		28-Jan-24		I-3 (LTFA (e-GP) (Carried from PFY))
										Planned Days			48	68	7	7	28	158	540	698	
										Actual Dates		01-Mar-22	18-Apr-22								
K-22-G-SPL-O-05	1	Procurement of Chemical for Pre-Treatment	Lot	1	e-GP(OTM)	CE	Own	40.00	20.00	Planned Dates	N/A	12-Jun-22	04-Jul-22	16-Jul-22	23-Jul-22	30-Jul-22	27-Aug-22		18-Feb-24		I-3 (LTFA (e-GP) (Carried from PFY))
										Planned Days			22	12	7	7	28	76	540	616	
										Actual Dates		12-Jun-22									
K-22-G-SPL-O-06	1	Procurement of Cooling Water Chemical	Lot	1	e-GP(OTM)	CE	Own	180.00	80.00	Planned Dates	N/A	25-Oct-22	29-Nov-22	13-Dec-22	20-Dec-22	27-Dec-22	24-Jan-23		08-Jan-26		I-3 (LTFA (e-GP))
										Planned Days			35	14	7	7	28	91	1080	1171	
										Actual Dates											


 18.06.2022
 Assistant Manager
 (Accounts & Finance)

In Word : Taka One Crore Eighty Lac Only

 18.6.22
 Manager
 (Accounts & Finance)


 18.06.2022
 Executive Engineer
 (Operation)


 18/6/22
 Superintending Engineer


 18.6.22
 Plant Manager
 (Chief Engineer)


 18.6.22
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

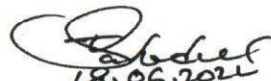
FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 1,302 50 Tk (Lac)

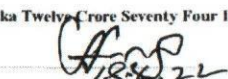
Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-22-G-SPF-I-01		Detector of GT Gas Detection System	Lot	1	DPM	ED	Own	27.50	27.50	Planned Dates		6-Feb-22	16-Feb-22	2-Mar-22	9-Mar-22	16-Mar-22	13-Apr-22		12-Jul-22		I-28 03 (Carried from PFY)
										Planned Days			10	14	7	7	28	66	90	156	
										Actual Dates		6-Feb-22	16-Feb-22	2-Mar-22	9-Mar-22	16-Mar-22	13-Apr-22				
K-23-G-SPF-I-01		ABB test bench	Lot	1	DPM	ED	Own	180.00	180.00	Planned Dates		6-Oct-22	16-Oct-22	30-Oct-22	6-Nov-22	13-Nov-22	11-Dec-22		10-Apr-23		I-28 03
										Planned Days			10	14	7	7	28	66	120	186	
										Actual Dates											
K-22-G-SPF-M-02		Purchase of Spare parts for Boiler Feed Water System	Lot	1	DPM	CEO	Own	250.00	250.00	Planned Dates	N/A	15-May-22	18-May-22	23-May-22	25-May-22	25-May-22	25-May-22		22-Sep-22		I-28 05 (Carried from PFY)
										Planned Days		1	3	5	2	0	0	10	120	130	
										Actual Dates		15-May-22	18-May-22	23-May-22	25-May-22	25-May-22	25-May-22				
K-22-G-SPF-M-03		Purchase of Pumps and Spares for Dosing System	Lot	1	DPM	ED	Own	70.00	70.00	Planned Dates	N/A	22-Jun-22	29-Jun-22	6-Jul-22	13-Jul-22	20-Jul-22	27-Jul-22		24-Nov-22		I-28 03 (Carried from PFY)
										Planned Days		1	7	7	7	7	7	35	120	155	
										Actual Dates											
K-22-G-SPF-M-05		Purchase of Standard Spares and Consumables for GT Instrument Air Compressor	Lot	1	DPM	ED	Own	22	22.00	Planned Dates		22-Mar-22	29-Mar-22	5-Apr-22	10-Apr-22	17-Apr-22	15-May-22		24-Jul-22		I-28 01 (Carried from PFY)
										Planned Days			7	7	5	7	28	54	70	124	
										Actual Dates		22-Mar-22	29-Mar-22	5-Apr-22	10-Apr-22	17-Apr-22	15-May-22				
K-22-G-SPF-M-07		Purchase of Spares & Consumables for different SOV and MOV in HRSG	Lot	1	DPM	ED	Own	130	130.00	Planned Dates	N/A	31-Mar-22	7-Apr-22	14-Apr-22	21-Apr-22	21-Apr-22	25-Apr-22		23-Aug-22		I-28 03 (Carried from PFY)
										Planned Days			7	7	7	0	4	25	120	145	
										Actual Dates		31-Mar-22	7-Apr-22	14-Apr-22	21-Apr-22	21-Apr-22	25-Apr-22				
K-22-G-SPF-M-09		Procurement of Nox water filter	Lot	1	DPM	ED	Own	45	45	Planned Dates		10-Apr-22	13-Apr-22	16-Apr-22	23-Apr-22	17-May-22	21-Jun-22		19-Oct-22		I-28 05 (Carried from PFY)
										Planned Days		1	3	3	7	24	35	24	120	143	
										Actual Dates		10-Apr-22	13-Apr-22	16-Apr-22	23-Apr-22	17-May-22					
K-23-G-SPF-M-01		Purchase of Spare Parts for GT Fire Fighting Module	Lot	1	DPM	ED	Own	200.00	200.00	Planned Dates	N/A	13-Aug-22	20-Aug-22	27-Aug-22	6-Sep-22	11-Sep-22	18-Sep-22		16-Apr-23		I-28 03
										Planned Days		1	7	7	10	5	7	36	210	246	
										Actual Dates											

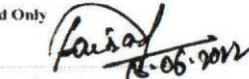
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23-G-SPF-M-02		Procurement of Filter for GBC Lube Oil & Seal Gas System	Lot	1	DPM	ED	Own	60	60.00	Planned Dates	N/A	10-Aug-22	17-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	14-Sep-22		12-Jan-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-03		Membrane of Nitrogen Generator	Lot	1	DPM	ED	Own	20	20.00	Planned Dates	N/A	10-Sep-22	17-Sep-22	24-Sep-22	1-Oct-22	8-Oct-22	15-Oct-22		12-Feb-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-04		Spares and Consumables for Industrial Cooling Water (DM Coolant) Pump	Lot	1	DPM	CE	Own	10	10.00	Planned Dates	N/A	10-Sep-22	17-Sep-22	24-Sep-22	1-Oct-22	8-Oct-22	15-Oct-22		12-Feb-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-05		Spares and Consumables for Condenser Vacuum Pump	Lot	1	DPM	ED	Own	80	80.00	Planned Dates	N/A	5-Sep-22	12-Sep-22	19-Sep-22	26-Sep-22	3-Oct-22	10-Oct-22		7-Feb-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-06		Spares and Consumables for Drum, Valve, Gasket, Tube of HRSG	Lot	1	DPM	ED	Own	80	80.00	Planned Dates	N/A	20-Nov-22	27-Nov-22	4-Dec-22	11-Dec-22	18-Dec-22	25-Dec-22		24-Apr-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-07		Spares and Consumables for Hydraulic System and Damper	Lot	1	DPM	ED	Own	50	50.00	Planned Dates	N/A	5-Jul-22	12-Jul-22	19-Jul-22	26-Jul-22	2-Aug-22	9-Aug-22		7-Dec-22		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											
K-23-G-SPF-M-08		Procurement of Duplex filter	Lot	1	DPM	ED	Own	50	50	Planned Dates		10-Sep-22	17-Sep-22	24-Sep-22	1-Oct-22	8-Oct-22	15-Oct-22		12-Feb-23		I-28.03
										Planned Days		1	7	7	7	7	7	35	120	143	
										Actual Dates											

Total Value of Goods Procurement 1274.50

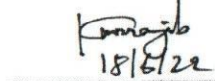
In Word : Taka Twelve Crore Seventy Four Lac Fifty Thousand Only

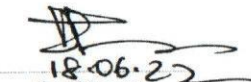

18.06.2022
Assistant Manager
(Accounts & Finance)

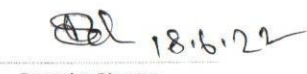

18.06.22
Manager
(Accounts & Finance)


18.06.2022
Executive Engineer
(I&C)


18.06.2022
Executive Engineer
(Mechanical)


18/6/22
Superintending Engineer


18.06.22
Plant Manager
(Chief Engineer)


18.6.22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

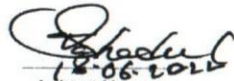
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

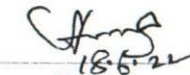
FINANCIAL YEAR: 2022-23
 BUDGET Head: Repair Maintenance-LTFA
 BUDGET: 85.00 Tk Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award/ PO	Notification of Award/ Issuance of PO	Signing of the Contract/ PO Effective	Total Time to Contract Signature	Completion of Contract/ Services	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
K-22-W-RM(LTFA)-M-03		A5 Inspection Parts & Service	Lot	1	DPM (LTFA)	LTFA Agreement	Own	85.00	85.00							10-Mar-22					Carried from PFY
										Planned Dates	N/A	Not applicable									
										Planned Days											
										Actual Dates											

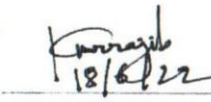
Total Value of Goods Procurement 85.00 Lac

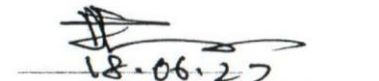
In word: Taka Eighty Five Lac Only.


 18.06.2022
 Assistant Manager
 (Accounts & Finance)


 18.6.22
 Manager
 (Accounts & Finance)


 18.06.2022
 Executive Engineer
 (Mechanical)


 18/6/22
 Superintending Engineer


 18.06.22
 Plant Manager
 (Chief Engineer)


 18.6.22
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division
Agency
Procuring Entity Name & Code

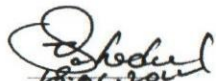
: Ministry of PEMR / Power Division
: North West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

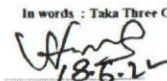
FINANCIAL YEAR: 2022-23
BUDGET Head: Repair & Maintenance Non LTFA
BUDGET: 390.00 Tk (Lac)

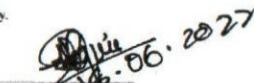
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Prepared (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23-W-RM(N-LTFA)-M-01		Spares and Consumables for performing Intermediate/ Major Overhauling Servicing in HSD treatment skid.	Lot	1	DPM	ED	Own	30.00	30.00	Planned Dates		4-Aug-22	14-Aug-22	18-Aug-22	18-Aug-22	22-Aug-22	25-Aug-22		09-Apr-23		I-28.03
										Planned Days			10	4	0	4	3	21	227	248	
										Actual Dates											
K-23-W-RM(N-LTFA)-M-01		Maintenance in Overhead Crane, Crane, Crane Mounted Truck and Forklift	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates		4-Aug-22	11-Aug-22	18-Aug-22	25-Aug-22	1-Sep-22	8-Sep-22		7-Nov-22		I-27.02
										Planned Days			7	7	7	7	7	35	60	95	
										Actual Dates											
K-23-W-RM(N-LTFA)-M-02		Servicing including Spare parts of Condensate Water (CEP) Pump	Lot	1	e-GP(OTM)	ED	Own	250.00	250.00	Planned Dates		17-Jul-22	15-Sep-22	4-Oct-22	8-Oct-22	9-Oct-22	1-Nov-22		30-Apr-23		I-3
										Planned Days		1	60	19	4	1	23		180	180	
										Actual Dates											
K-23-W-RM(N-LTFA)-M-03		Servicing including Spare parts of LP Recirculating Pump & raw water makeup pump	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates		2-Jul-22	9-Jul-22	16-Jul-22	23-Jul-22	30-Jul-22	6-Aug-22		25-Sep-22		I-27.02
										Planned Days			7	7	7	7	7	35	50	85	
										Actual Dates											
K-23-W-RM(N-LTFA)-M-04		Condenser Cleaning	Lot	1	RFQ	CEO	Own	32.00	32.00	Planned Dates		20-Jul-22	27-Jul-22	27-Jul-22	27-Jul-22	28-Jul-22	28-Jul-22		27-Aug-22		I-30.02
										Planned Days			7	0	0	1	0	8	30	38	
										Actual Dates											
K-23-W-RM(N-LTFA)-M-05		GBC to Cooler pipeline replacement	Lot	1	RFQ	ED	Own	25.00	25.00	Planned Dates		2-Jul-22	9-Jul-22	9-Jul-22	9-Jul-22	10-Jul-22	10-Jul-22		9-Aug-22		I-27.02
										Planned Days			7	0	0	1	0	8	30	38	
										Actual Dates											

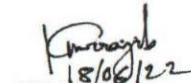
Total Value of Works Procurement 357.00 Lac

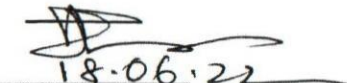
In words : Taka Three Crore Fifty Seven Lac Only.


18.06.2022
Assistant Manager
(Accounts & Finance)


18.06.22
Manager
(Accounts & Finance)


18.06.2022
Executive Engineer
(Mechanical)


18/06/22
Superintending Engineer


18.06.22
Plant Manager
(Chief Engineer)


18/6/22
Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-23

Agency

: North-West Power Generation Company Limited

BUDGET Head: Capitalised Maintenance (Major Maintenance)

Procuring Entity Name & Code

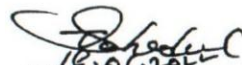
: Chief Engineer, Khulna 225 MW Power Plant

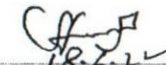
BUDGET: 2,128.36 Lac

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (BDT)		Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-20-W-RM(N-LTFA)-M-02		RMS Commissioning	Lot	1	DPM	CEO	Own	300.00	90.00	Planned Dates		26-Dec-19	30-Dec-19	08-Jan-20	13-Jan-20	22-Jan-20	22-Jan-20		30-Sep-22		i-24.11(Carried from previous FY)
										Planned Days			4	9	5	9	0	27	982	1009	
										Actual Dates		26-Dec-19	30-Dec-19	08-Jan-20	13-Jan-20	22-Jan-20	22-Jan-20				
K-20-W-RM(N-LTFA)-M-03		Rental tools for Gas Commissioning of GT	Lot	1	DPM	CEO	Own	60.00	60.00	Planned Dates					04-Dec-19	04-Dec-19	04-Dec-19		28-Sep-22		24.11 (30% Payment completed in 2019-20 FY)
										Planned Days											
										Actual Dates					04-Dec-19	04-Dec-19	04-Dec-19				
K-20-W-RM(N-LTFA)-M-05		GT Gas commissioning Service	Lot	1	DPM	CEO	Own	686.00	686.00	Planned Dates	N/A	29-Jun-20	30-Jun-20	19-Jul-20	28-Jul-20	28-Sep-20	28-Sep-20		28-Sep-22		i-24.11 (Carried from previous FY)
										Planned Days			1	19	9	62	0	91	730		
										Actual Dates		29-Jun-20	30-Jun-20	19-Jul-20	28-Jul-20	28-Sep-20	28-Sep-20	92			
K-21-W-RM(N-LTFA)-M-08		Purchase of Spare Parts with Overhauling & Commissioning for Gas Booster Compressor (GBC)	Lot	1	DPM	CEO/Board	Own	2,600.00	1,092.31	Planned Dates	N/A	15-Jul-20	22-Jul-20	18-Aug-20	13-Sep-20	24-Sep-20	29-Sep-20		31-Aug-22		28.03 (Carried from previous FY)
										Planned Days			7	27	26	11	5	76	701		
										Actual Dates		15-Jul-20	22-Jul-20	18-Aug-20	13-Sep-20	24-Sep-20	29-Sep-20	77			

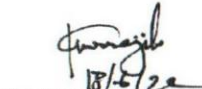
Total Value of Works Procurement **1,928.31 Lac**

In words : Taka Nineteen Crore Twenty Eight Lac Thirty One Thousand Only.

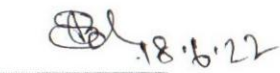

Assistant Manager
(Accounts & Finance)


Manager
(Accounts & Finance)


Executive Engineer
(Mechanical)


Superintending Engineer


Plant Manager
(Chief Engineer)


Executive Director
(Engineering)

Annual Procurement Plan (APP)

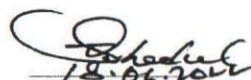
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

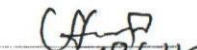
FINANCIAL YEAR: 2022-23
 BUDGET Head: Repair Maintenance-Civil
 BUDGET: 130.00 Tk Lac

Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertis. Procpel (If Applicable)	Advertis. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23-W-RMC-C-01		Construction of Shed with Crane in the Auxiliary Cooling Water Pump Area and Construction of Motor Cycle Shed	Lot	1	e-GP(OTM)	ED	Own	40.00	40.00	Planned Dates	N/A	14-Aug-22	13-Oct-22	01-Nov-22	05-Nov-22	06-Nov-22	29-Nov-22		28-Jan-23		1-17
	Planned Days									1		60	19	4	1	23	108	60	168		
	Actual Dates																				
K-23-W-RMC-C-02		Repairing and Painting works of GT shelter, GBC, STG stack, STG Acid Tank, WTP & NB Area, 1 Crore Ltr tank, River side Pontoon and other related areas	Lot	1	e-GP(OTM)	ED	Own	30.00	30.00	Planned Dates	N/A	12-Oct-22	02-Nov-22	14-Nov-22	16-Nov-22	17-Nov-22	27-Nov-22		27-Dec-22		1-17
	Planned Days									1		21	12	2	1	10	47	30	77		
	Actual Dates																				
K-23-W-RMC-C-03		Schedule & Maintenance works of cleaning, beautification, drain, apron, varities pit, septic tank, soak well, sanitary treatment plant & other equipment area with floor	Lot	1	RFQ	CE	Own	10.00	10.00	Planned Dates	N/A	17-Aug-22	24-Aug-22	03-Sep-22	10-Sep-22	17-Sep-22	24-Sep-22		23-Nov-22		1-27.02
	Planned Days											7	10	7	7	7	38	60	98		
	Actual Dates																				
K-23-W-RMC-C-04		Schedule and corrective maintenance works, plumbing, sanitary gardening water line and technical, non-technical building	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	02-Jul-22	09-Jul-22	16-Jul-22	18-Jul-22	20-Jul-22	27-Jul-22		10-Sep-22		1-27.02
	Planned Days											7	7	2	2	7	25	45	70		
	Actual Dates																				
K-23-W-RMC-C-04		Erection of oil separator drain-reservoir system	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	02-Jul-22	09-Jul-22	16-Jul-22	18-Jul-22	20-Jul-22	27-Jul-22		10-Sep-22		1-27.02
	Planned Days											7	7	2	2	7	25	45	70		
	Actual Dates																				
K-23-W-RMC-C-05		Civil Work in RMS area	Lot	1	RFQ	CE	Own	5.00	5.00	Planned Dates	N/A	02-Jul-22	09-Jul-22	16-Jul-22	18-Jul-22	20-Jul-22	27-Jul-22		10-Sep-22		1-27.02
	Planned Days											7	7	2	2	7	25	45	70		
	Actual Dates																				
K-23-W-RMC-C-06		Repair and Maintenance works of Underground Fire Fighting System	Lot	4	RFQ	ED	Own	5.00	20.00	Planned Dates	N/A	16-Aug-22	23-Aug-22	30-Aug-22	01-Sep-22	03-Sep-22	10-Sep-22		09-Nov-22		1-27.02
	Planned Days											7	7	2	2	7	25	60	85		
	Actual Dates																				
Total Value of Works Procurement									115.00												

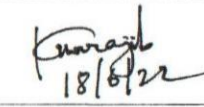
Total Value of Works Procurement 115.00

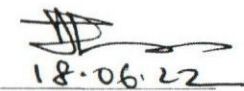
In Words: Taka One Crore Fifteen Lac Only

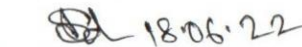

 Assistant Manager
 (Accounts & Finance)


 Manager
 (Accounts & Finance)


 Executive Engineer
 (Mechanical)


 Superintending Engineer


 Plant Manager
 (Chief Engineer)


 Executive Director
 (Engineering)

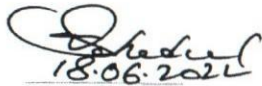
Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
 BUDGET Head: Purchase of Transport Vehicle
 BUDGET: 80 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23- W-RMV-M-01		Purchase of One Pick-Up	Lot	1	DPM	ED	Own	80.00	80.00	Planned Dates		15-Aug-22	22-Aug-22	29-Aug-22	5-Sep-22	12-Sep-22	19-Sep-22		18-Dec-22	125	1-24.06
										Planned Days			7	7	7	7	7	35	90		
										Actual Dates											

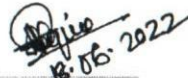
In word : Taka Eighty Lac Only.


18.06.2022

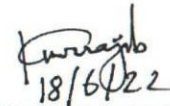
Assistant Manager
(Accounts & Finance)


18.6.22

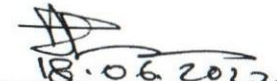
Manager
(Accounts & Finance)


18.06.2022

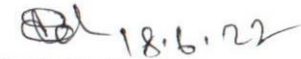
Executive Engineer
(Mechanical)


18/6/22

Superintending Engineer


18.06.2022

Plant Manager
(Chief Engineer)


18.6.22

Executive Director
(Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
 BUDGET Head: Office Equipments
 BUDGET: 75 Tk Lac

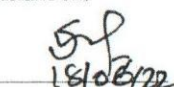
Package No.	Lot No.	Description of the Work /	Unit	Qty	Procurement Method &	Contract Approving	Source of Fund	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the	Total Time to Contract	Completion of	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Total Cost	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-22-G-OE-E-1	1	Installation of PABX System	Lot	1	e-GP (OTM)	CE	Own	8.5	8.50	Planned Dates		01-Mar-22	18-Apr-22	26-Apr-22	27-Apr-22	27-Apr-22	24-May-22		23-Jul-22		1-9 (Carried from PFY)
										Planned Days			48	8	1	0	27		60	42	
										Actual Dates		1-Mar-22	18-Apr-22	26-Apr-22	27-Apr-22	27-Apr-22	24-May-22				
K-22-G-OE-E-2	1	Supply, Installation, Testing and Commissioning of On-Grid PV Power Plants	Lot	1	e-GP (OTM)	CE	Own	27.8	27.80	Planned Dates		01-Mar-22	27-Apr-22	28-May-22	29-May-22	29-May-22	02-Jun-22		31-Aug-22		1-9 (Carried from PFY)
										Planned Days			57	31	1	0	4		90	42	
										Actual Dates		1-Mar-22	27-Apr-22	28-May-22	29-May-22	29-May-22	2-Jun-22				
K-23-G-OE-E-1	1	Advanced Training Room Equipments	Lot	1	e-GP (OTM)	CE	Own	15	15	Planned Dates		12-Nov-22	11-Jan-23	18-Jan-23	25-Jan-23	27-Jan-23	24-Feb-23		25-May-23		1-9
										Planned Days			60	7	7	2	28	104	90	194	
										Actual Dates											

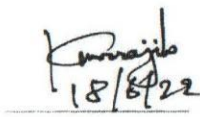
Total Value of Goods Procurement 51.30 Lac

In word : Taka Fifty One Lac Thirty Thousand Only

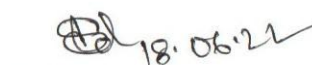

 18.06.22
 Assistant Manager
 (Accounts & Finance)


 18.6.22
 Manager
 (Accounts & Finance)


 18/06/22
 Executive Engineer
 (Electrical)


 18/6/22
 Superintending Engineer


 18.06.22
 Plant Manager
 (Chief Engineer)


 18.06.22
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
 BUDGET Head: Service Equipment
 BUDGET: 30.00 Tk Lac

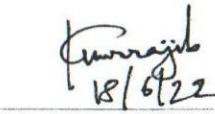
Package No	Lot No	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Exid. Cost (Tk. in Lac)		Time Code for Process	Advertise Prequel (Not Applicable for GOODS)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-22 G-SE-E-1	1	Testing Equipment for Electrical (220V Battery Discharger,Variac, DC Source, etc)	Lot	1	e-GP (OTM)	CE	Own	30	30	Planned Dates		12-Nov-22	30-Dec-22	06-Jan-23	13-Jan-23	15-Jan-23	12-Feb-23		13-Apr-23		I-9
										Planned Days			48	7	7	2	28	92	60	152	
										Actual Dates											
Total Value of Goods Procurement									30.00	Lac											

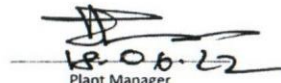
In Words: Thirty Lac Taka Only

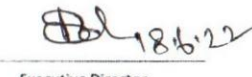

 18.06.22
 Assistant Manager
 (Accounts & Finance)


 18.06.22
 Manager
 (Accounts & Finance)


 18.06.22
 Executive Engineer
 (Electrical)


 18/6/22
 Superintending Engineer


 18.06.22
 Plant Manager
 (Chief Engineer)


 18.06.22
 Executive Director
 (Engineering)

Annual Procurement Plan (APP)

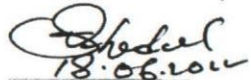
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

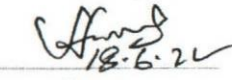
FINANCIAL YEAR: 2022-23
 BUDGET Head: Fuel-HSD & Gas
 BUDGET: 39,790.57 Tk. Lac

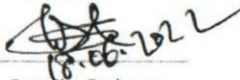
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost (in Tk)	Total Cost (in Lac Tk)												
K-23-G-Fuel-O-01		Gas Bill Payment	Cubic Meter	48,950,318	DPM	CE	Own	4.45	2,178.29												5 c
K-23-G-Fuel-O-02		Gas Demand Charge Payment	lot	8.00	DPM	CE	Own	3,400,633.00	272.05												5 c
K-23-G-Fuel-O-03		Procurement of Fuel (HSD)	Liter	48,361,914	DPM	CE	Own	77.21	37,340.23												5 c

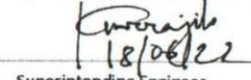
Sub-Total 39,790.57 Lac

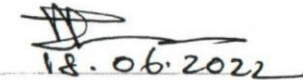
In word : Taka Three Hundred Ninety Seven Crore Ninety Lac Fifty Seven Thousand Only.

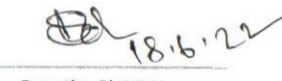

 18.06.2022
 Assistant Manager
 (Accounts & Finance)


 18.6.22
 Manager
 (Accounts & Finance)


 18.06.2022
 Executive Engineer
 (Operation)


 18/06/22
 Superintending Engineer


 18.06.2022
 Plant Manager
 (Chief Engineer)


 18.6.22
 Executive Director
 (Engineering)

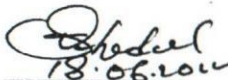
Annual Procurement Plan (APP)

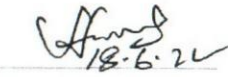
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW Power Plant

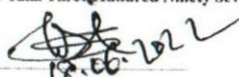
FINANCIAL YEAR: 2022-23
 BUDGET Head: Fuel-HSD & Gas
 BUDGET: 39,790.57 Tk Lac

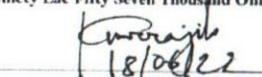
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost		Time Code for Process	Advertise Prequel (Not Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completo n of Contract	Total Time (Date/Days)	Remarks
								Unit Cost(in Tk)	Total Cost (in Lac Tk)												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
K-23- G-Fuel-O-01		Gas Bill Payment	Cubic Meter	48,950,318	DPM	CE	Own	4.45	2,178.29	Planned Dates		As and When Required. Payment to be paid to SGCL. It has been assumed that SGCL will be able (GSA is yet to sign) to deliver 40 MMSCFD, required for base load operation.									5.c
	Planned Days																				
	Actual Dates																				
K-23- G-Fuel-O-02		Gas Demand Charge Payment	lot	8.00	DPM	CE	Own	3,400,633.00	272.05	Planned Dates		As and When Required. It has been assumed that SGCL will be activated. So the demand charge, from November 2022, will be applicable.									5.c
	Planned Days																				
	Actual Dates																				
K-23- G-Fuel-O-03		Procurement of Fuel (HSD)	Liter	48,361,914	DPM	CE	Own	77.21	37,340.23	Planned Dates		As and When Required. Assumption: Plant will run on HSD for 3 months. Usable amount of HSD is 1,59,87,197 Liter on 7th June 2022									5.c
	Planned Days																				
	Actual Dates																				

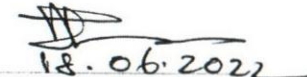
In word : Taka Three Hundred Ninety Seven Crore Ninety Lac Fifty Seven Thousand Only.

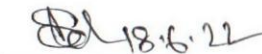

 18.06.2022
 Assistant Manager
 (Accounts & Finance)


 18.6.22
 Manager
 (Accounts & Finance)


 18.06.2022
 Executive Engineer
 (Operation)


 18/06/22
 Superintending Engineer


 18.06.2022
 Plant Manager
 (Chief Engineer)


 18.6.22
 Executive Director
 (Engineering)