

ANNUAL PROCUREMENT PLAN : FY 2022-23

Ministry/Division :-

Ministry of PEMR/Power Division

Agency :-

North-West Power Generation Company Limited

Procuring Entity Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

Project/Programmer Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

FY: 2022-23

Budget: Development

(Figures in lac taka)

Package No.	Description of Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
G-1	Procurement of 04 (Four) no. of Tyre	Nos	4	RFQ	PD	NWPGL	1.10	Planned Dates	7-Jul-22	14-Jul-22	14-Jul-22	14-Jul-22	17-Jul-22		24-Jul-22
								Planned Days	1	7	0	0	3	11	18
								Actual Dates							
G-2	Procurement of School Bus	Nos	2	RFQ (Shopping)	CEO	JFPR (Grant)	93.45	Planned Dates	20-Jul-22	3-Aug-22	3-Aug-22	4-Aug-22	11-Aug-22		9-Nov-22
								Planned Days	1	14	0	1	7	23	113
								Actual Dates							
G-3	Procurement of 04 (Four) no. of Tyre	Nos	4	RFQ	PD	NWPGL	1.10	Planned Dates	17-Oct-22	24-Oct-22	24-Oct-22	24-Oct-22	25-Oct-22		1-Nov-22
								Planned Days	1	7	0	0	1	9	16
								Actual Dates							
G-4	Procurement of 04 (Four) no. of Tyre	Nos	4	RFQ	PD	NWPGL	1.10	Planned Dates	27-Mar-23	3-Apr-23	3-Apr-23	3-Apr-23	4-Apr-23		11-Apr-23
								Planned Days	1	7	0	0	1	9	16
								Actual Dates							
Total							96.75								

Sabmi Ap

8

2000

2000

ANNUAL PROCUREMENT PLAN : FY 2022-23

Ministry/Division:

Ministry of PEMR/Power Division

Agency:

Noth-West Power Generation Company Limited

Procuring Entity Name & Code:

Project Director, Rupsha 800 MW CAPP Project

Project/Programmer Name & Code:

Project Director, Rupsha 800 MW CAPP Project

FY: 2022-23

Budget: Development

(Figures in lac taka)

(Figures in lac taka)																	
Package No.	Description of Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (If Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-1	Engineering/ Design, procurement and supply of equipment & materials', installation, testing & commissioning of Power Plant	Lot	1.00	OTM(ICB)	NWPGCCL's Board	ADB	28,906.60	Planned Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		30-Jun-23
								Planned Days		1	190	260	114	4	17	586	1,896
								Actual Dates	N/A	22-Apr-18	29-Oct-18	16-Jul-19	7-Nov-19	11-Nov-19	28-Nov-19		
W-2	Rupsha 800 MW power plant to khulna S/S Overhead 230 kv Double circuit line 29 km (24 km new + 5 km stringing) &230 kV Bay GIS extension at khulna south substation	Lot	1.00	OTM(ICB)	NWPGCCL's Board	ADB	8,656.62	Planned Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		30-Sep-22
								Planned Days		1	94	236	23	13	85	452	1,315
								Actual Dates	N/A	24-Feb-19	29-May-19	20-Jan-20	12-Feb-20	25-Feb-20	20-May-20		
W-3	Construction of Mosque	sq.m.		OTM(NCB)	CEO	GOB	191.97	Planned Dates	N/A	20-Jun-22	5-Jul-22	15-Jul-22	20-Jul-22	21-Jul-22	11-Aug-22		4-Sep-22
								Planned Days		1	15	10	5	1	21	53	77
								Actual Dates		20-Jun-22	5-Jul-22						
W-4	Procurement of Parts and materials with Related Services			RFQ	PD	NWPGCL	1.00	Planned Dates	N/A	17-Jul-22	24-Jul-22	24-Jul-22	24-Jul-22	N/A	25-Jul-22		1-Aug-22
								Planned Days		1	7	0	0		1	9	16
								Actual Dates									
W-5	Construction of Officers' Dormitory Building	sq.m.	2,080.00	OTM(NCB)	CEO	GOB	951.02	Planned Dates	N/A	21-Sep-22	12-Oct-22	22-Oct-22	27-Oct-22	27-Oct-22	17-Nov-22		11-Dec-22
								Planned Days		1	21	10	5	0	21	58	82
								Actual Dates									
W-6	Soil test, demarkation and Surveying	L.S		DPM	CEO	GOB	2.50	Planned Dates	N/A	4-Oct-22	18-Oct-22	10-Nov-22	23-Nov-22	7-Dec-22	3-Jan-23		2-Feb-23
								Planned Days		1	14	23	13	14	27	92	122
								Actual Dates									
W-7	Construction of Staffs' Dormitory Building	sq.m.	2,976.00	OTM(NCB)	CEO	GOB	1,213.82	Planned Dates	N/A	10-Oct-22	31-Oct-22	10-Nov-22	16-Nov-22	17-Nov-22	8-Dec-22		1-Jan-23
								Planned Days		1	21	10	6	1	21	60	84
								Actual Dates									
W-8	Procurement of Parts and materials with Related Services			RFQ	PD	NWPGCL	1.00	Planned Dates	N/A	27-Nov-22	4-Dec-22	4-Dec-22	4-Dec-22	N/A	5-Dec-22		12-Dec-22
								Planned Days		1	7	0	0		1	9	16
								Actual Dates									
W-9	Construction of Ansar Barrack	sq.m.	900.00	OTM(NCB)	CEO	GOB	395.00	Planned Dates	N/A	8-Dec-22	29-Dec-22	8-Jan-23	14-Jan-23	15-Jan-23	5-Feb-23		1-Mar-23
								Planned Days		1	21	10	6	1	21	60	84
								Actual Dates									
W-10	Renovation of Graveyard and Monument	L.S		RFQ	PD	GOB	1.50	Planned Dates	N/A	14-Dec-22	21-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	26-Dec-22		25-Jan-23
								Planned Days		1	7	1	0	0	4	13	43
								Actual Dates									
W-11	Procurement of Parts and materials with Related Services			RFQ	PD	NWPGCL	1.00	Planned Dates	N/A	1-Jun-23	8-Jun-23	8-Jun-23	8-Jun-23	N/A	9-Jun-23		16-Jun-23
								Planned Days		1	7	0	0		1	9	16
								Actual Dates									
Sub-Total							40,322.03										

Sanni

Y

AP

[Signature]

[Signature]

ANNUAL PROCUREMENT PLAN : FY 2022-23

Ministry/Division :-

Ministry of PEMR/Power Division

Agency :-

North-West Power Generation Company Limited

Procuring Entity Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

Project/Programmer Name & Code :-

Project Director, Rupsha 800 MW CCPP Project

FY: 2022-23
Budget: Development

(Figures in lac taka)

(Figures in lac taka)																			
Packa ge No.	Description of Package Services	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal/Quot ion Opening	Technical Proposal/ Quotation Evaluation	Financial Proposal/ Quotation Evaluation	Negotiation	Approval	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19
S-1	Project Management & Construction Supervision Consultant	MM	684	QCBS	NWPGCL's Board	ADB	336.47	Planned Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		30-Jun-23
								Planned Days	1	128	54	155	35	79	54	1	0	507	2266
								Actual Dates	17-Apr-17	23-Aug-17	16-Oct-17	20-Mar-18	24-Apr-18	12-Jul-18	4-Sep-18	5-Sep-18	5-Sep-18		
S-2	Consultancy Service for Safeguards Issue	L.S.		ICS	CEO	ADB	6.86	Planned Dates	3-Jan-19	N/A	N/A	7-Jul-19	N/A	17-Nov-19	8-Dec-19	12-Dec-19	26-Dec-19		31-Dec-24
								Planned Days	1			185		133	21		18	358	2190
								Actual Dates	3-Jan-19	N/A	N/A	7-Jul-19	N/A	17-Nov-19	8-Dec-19	12-Dec-19	26-Dec-19		
S-3	Individual Consultant Recruitment	L.S.		ICS	CEO	NWPGCL	18.44	Planned Dates	N/A	2-Mar-22	6-Mar-22	6-Mar-22	6-Mar-22	N/A	6-Mar-22	N/A	7-Mar-22		6-Mar-23
								Planned Days		1	4	0	0		0		1	6	365
								Actual Dates	N/A	2-Mar-22	6-Mar-22	6-Mar-22	6-Mar-22	N/A	6-Mar-22	N/A	7-Mar-22		
S-4	Recruitment Service for Security guard (Renewed Contract)	nos	15	RFQ	PD	NWPGCL	7.44	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	24-May-22	N/A	1-Jun-22		31-Oct-22
								Planned Days							1		8	9	161
								Actual Dates	N/A	N/A	N/A	N/A	N/A	24-May-22	N/A	1-Jun-22			
S-5	Designing of Officers Dormitory Building			Design Contest	CEO	GOB	10.00	Planned Dates	20-Jul-22	30-Jul-22	N/A	30-Jul-22	30-Jul-22	N/A	31-Jul-22	N/A	3-Aug-22		2-Sep-22
								Planned Days	1	10		0	0		1		3	15	45
								Actual Dates											
S-6	Designing of Staffs Dormitory Building			Design Contest	CEO	GOB	10.00	Planned Dates	20-Aug-22	30-Aug-22	N/A	30-Aug-22	30-Aug-22	N/A	31-Aug-22	N/A	3-Sep-22		3-Oct-22
								Planned Days	1	10		0	0		1		3	15	45
								Actual Dates											
S-7	Recruitment Service for Security guard (Renewed Contract)	nos	15	RFQ	PD	NWPGCL	9.31	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	28-Oct-22	N/A	1-Nov-22		31-Mar-23
								Planned Days							1		4	5	155
								Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A					
S-8	Recruitment Service for Security guard (Renewed Contract)	nos	15	RFQ	PD	NWPGCL	5.58	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-23	N/A	1-Apr-23		31-Aug-23
								Planned Days							1		4	5	157
								Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A					
Sub-Total							404.10												

(Figures in lac taka)

Item	Total	GOB	DPA	NWPGCL
Goods	96.75	-	93.45	3.30
Works	40,322.03	2,755.81	37,563.22	3.00
Services	404.10	20.00	343.33	40.77
Basic Pay (officers)	280.46	-	-	280.46
Basic Pay (Staffs)	36.00	-	-	36.00
Allowances	392.00	-	-	392.00
Repair and Maintenance	7.47	-	-	7.47
IT/VAT	1,224.19	1,224.19	-	-
IDC	5,000.00	5,000.00	-	-
Total Cost	47,763.00	9,000.00	38,000.00	763.00

Sammi

Md. Mashur Rahman
Project Director
Rupsha 800 MW CCPP Project
NWPGCL, Dhaka.

Executive Director (P&D)
(Additional Charge)
North West Power Generation Co. Ltd.
Corporate Office, Dhaka.