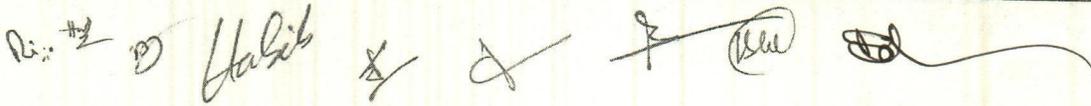


Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL  
Revised Annual Procurement Plan (RAPP)

FY 2022-23

SI No	Budget Head	Actual RAPP FY 2022-23	Method of Procurement FY 2022-23			
			DPM	OTM (e-GP)	RFQ	Total Amount
		A	B	C	D	E
1	Store Purchase (Local)	1,201.01	63.18	1,101.03	36.80	1,201.01
2	Store Purchase (Foreign)	792.42	792.42	-	-	792.42
3	Store Purchase (Chemical)	317.46	-	317.46	-	317.46
4	Fuel Stock-HSD	559.58	-	559.58	-	559.58
5	Environment, Health and Safety	10.00	-	-	10.00	10.00
	Total-	2,880.47	855.60	1,978.07	46.80	2,880.47

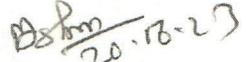


**Sirajganj 225 MW Combined Cycle Power Plant (Unit-2), NWPGL  
Revised Annual Procurement Plan (RAPP)  
FY 2022-23**

Sl. No.	Budget Head	Budget Amount	RAPP Amount	Budget savings for later usage
1	Store Purchase (Local)	124,451,000	120,101,000	4,350,000.00
2	Store Purchase (Foreign)	92,704,000	79,241,746	13,462,253.89
3	Store Purchase (Chemical)	52,735,000	31,746,000	20,989,000.00
4	Fuel Stock-HSD	15,029,144,000	55,958,000	14,973,186,000.00
5	Environment, Health and Safety	5,178,000	1,000,000	4,178,000.00
	<b>Total-</b>	<b>15,304,212,000</b>	<b>288,046,746</b>	<b>15,016,165,254</b>

  
20/06/2023  
Deputy Manager (Chemical)

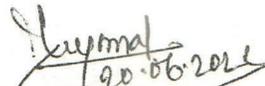
  
20.06.2023  
Sub-divisional Engineer

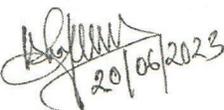
  
20.06.23  
Deputy Manager (A & F)

  
20.06.23  
Executive Engineer (MMD)

  
Executive Engineer (EMD)

  
20/06/23  
Executive Engineer (I & C)

  
20.06.2023  
Superintending Engineer

  
20/06/2023  
Chief Engineer

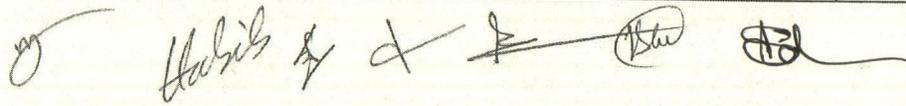
  
20.06.23  
Executive Director (Engineering)

**Revised Annual Procurement Plan (RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

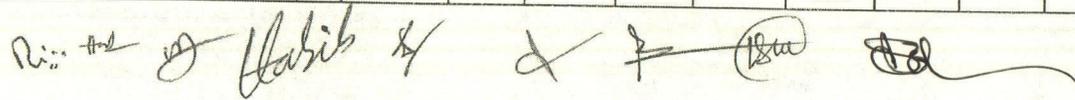
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Store Purchase (Local)  
 BUDGET: 124,451,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-M)-01		Procurement of General tools and consumables	Lot	1	OTM (e-GP)	CE	47.84	47.84	47.84	Planned Dates	10-Nov-21	01-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	16-Jul-22	I-3	
										Planned Days	0	21	14	7	7	28	170		247
										Actual Dates	17-Nov-21	15-Dec-21	29-Dec-21	29-Dec-21	30-Dec-21	27-Jan-22	06-Nov-22		
NW G(SPL-M)-02		Procurement of pumps and other auxiliaries	Lot	1	OTM (e-GP)	CE	19.71	19.71	19.71	Planned Dates	16-Sep-21	07-Oct-21	21-Oct-21	28-Oct-21	04-Nov-21	02-Dec-21	21-May-22	I-3	
										Planned Days	0	21	14	7	7	28	170		247
										Actual Dates	12-Dec-21	04-Jan-22	06-Jan-22	08-Jan-22	09-Jan-22	30-Jan-22	23-Aug-22		
NW G(SPL-M)-03		Procurement of De-iron filter Cartridge	Lot	1	OTM (e-GP)	CE	16.85	16.85	16.85	Planned Dates	05-Aug-21	26-Aug-21	09-Sep-21	16-Sep-21	23-Sep-21	21-Oct-21	18-Jul-22	I-3	
										Planned Days	0	21	14	7	7	28	270		347
										Actual Dates	24-Aug-21	27-Sep-21	02-Nov-21	03-Nov-21	04-Nov-21	02-Dec-21	23-Feb-23		
NW G(SPL-M)-04		Procurement of lifting equipment	Lot	1	OTM (e-GP)	CE	19.98	19.98	19.98	Planned Dates	02-Oct-21	23-Oct-21	06-Nov-21	13-Nov-21	20-Nov-21	18-Dec-21	22-Jun-22	I-3	
										Planned Days	0	21	14	7	7	28	186		263
										Actual Dates	25-Oct-21	25-Nov-21	13-Dec-21	13-Dec-21	14-Dec-21	10-Jan-22	15-Sep-22		
NW G(SPL-M)-05		Procurement of lube oil filtering machine	Lot	1	OTM (e-GP)	CE	96.85	96.85	96.85	Planned Dates	16-Oct-21	06-Nov-21	20-Nov-21	27-Nov-21	04-Dec-21	01-Jan-22	30-Aug-22	I-3	
										Planned Days	0	21	14	7	7	28	241		318
										Actual Dates	03-Oct-21	02-Nov-21	03-Nov-21	06-Nov-21	06-Nov-21	02-Dec-21	07-Sep-22		
NW G(SPL-M)-06		Procurement of different types of Spare for pumps and auxiliaries	Lot	1	OTM (e-GP)	CE	40.87	40.87		Planned Dates	30-Nov-21	21-Dec-21	04-Jan-22	11-Jan-22	18-Jan-22	15-Feb-22	25-Jul-23	I-3	
										Planned Days	0	21	14	7	7	28	151		228
										Actual Dates	06-Mar-22	28-Mar-22	07-Apr-22	09-Apr-22	10-Apr-22	27-Apr-22			
NW G(SPL-M)-07		Procurement of Different types of valves	Lot	1	OTM (e-GP)	CE	10.96	10.96	10.96	Planned Dates	20-Nov-21	11-Dec-21	25-Dec-21	01-Jan-22	08-Jan-22	05-Feb-22	24-Jul-22	I-3	
										Planned Days	0	21	14	7	7	28	169		246
										Actual Dates	14-Dec-21	12-Jan-22	01-Feb-22	02-Feb-22	03-Feb-22	22-Feb-22	19-Feb-23		

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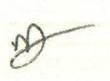
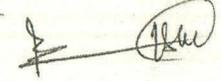
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure In FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(SPL-M)-08		Spare for Base module HSD Module	Lot	1	OTM (e-GP)	CE	80.30	80.30		Planned Dates	16-Feb-23	09-Mar-23	23-Mar-23	30-Mar-23	06-Apr-23	04-May-23	01-Oct-23		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates	26-Feb-23	20-Mar-23	03-Apr-23	05-Apr-23	05-Apr-23	03-May-23				
NW G(SPL-M)-09		Spare for Vacuum Pump	Lot	1	OTM (e-GP)	CE	23.01	23.01	23.01	Planned Dates	20-Jul-22	10-Aug-22	24-Aug-22	31-Aug-22	07-Sep-22	05-Oct-22	29-Jun-23		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates	28-Aug-22	27-Sep-22	13-Oct-22	16-Oct-22	17-Oct-22	14-Nov-22				
NW G(SPL-M)-10		Spare for cooling towers	Lot	1	OTM (e-GP)	CE	73.55	73.55	73.55	Planned Dates	25-Jul-22	15-Aug-22	29-Aug-22	05-Sep-22	12-Sep-22	10-Oct-22	09-Mar-23		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates	24-Aug-22	19-Sep-22	19-Nov-22	20-Nov-22	21-Nov-22	19-Dec-22	16-May-23			
NW G(SPL-M)-11		Spare for Heat Exchanger	Lot	1	OTM (e-GP)	CE	98.89	98.89		Planned Dates	23-Feb-23	16-Mar-23	30-Mar-23	06-Apr-23	13-Apr-23	11-May-23	08-Oct-23		I-3	
										Planned Days	0	21	14	7	7	28	150			227
										Actual Dates	05-Mar-23	05-Apr-23	11-Apr-23	13-Apr-23	13-Apr-23	09.05.2023				
NW G(SPL-M)-12		Supply of different tools and consumables	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	10-Jun-23	12-Jun-23	14-Jun-23	17-Jun-23	20-Jun-23	24-Jun-23	29-Jun-23		I-3	
										Planned Days	0	2	2	3	3	4	5			19
NW G(SPL-M)-13		Supply of Air compressor spare parts	Lot	1	DPM	CE	33.51	33.51	33.51	Planned Dates	01-Mar-23	22-Mar-23	05-Apr-23	12-Apr-23	19-Apr-23	17-May-23	17-Jun-23		I-3	
										Planned Days	0	21	14	7	7	28	31			108
NW G(SPL-M)-14		Procurement of ST Lube oil	Lot	1	DPM	CE	19.96	19.96	19.96	Planned Dates	01-Aug-22	22-Aug-22	05-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	16-Nov-22		I-3	
										Planned Days	0	21	14	7	7	28	30			107
NW G(SPL-M)-15		Procurement of GBC Lube oil, Grease and other lubricants	Lot	1	DPM	CE	9.71	9.71	9.71	Planned Dates	01-Aug-22	22-Aug-22	05-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	16-Nov-22		I-3	
										Planned Days	0	21	14	7	7	28	30			107
										Actual Dates	17-Jan-23	24-Jan-23	30-Jan-23	02-Feb-23	22-Feb-23	28-Feb-23	18-May-23			

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-I & C)-16		General Tools and Equipment	Lot	1	OTM (e-GP)	CE	18.46	18.46	18.46	Planned Dates	05-Jul-21	26-Jul-21	09-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	25-Jul-22	364	I-3
										Planned Days	0	21	14	7	7	28	287		
										Actual Dates	29-Jul-21	26-Aug-21	15-Sep-21	15-Sep-21	16-Sep-21	11-Oct-21	22-Oct-22		
NW G(SPL-I & C)-17		Spare parts for GT, ST and BoP control system	Lot	1	OTM (e-GP)	CE	89.00	89.00		Planned Dates	25-Jul-21	04-Nov-21	18-Nov-21	25-Nov-21	02-Dec-21	30-Dec-21	31-Aug-23	640	I-3
										Planned Days	0	21	14	7	7	28	563		
										Actual Dates	14-Oct-21	13-Dec-21	09-Jan-22	13-Jan-22	17-Jan-22	14-Feb-22			
NW G(SPL-I & C)-18		Spares for Firefighting System	Lot	1	RFQ	CE	9.998	9.998	9.998	Planned Dates	10-Mar-22	17-Mar-22	21-Mar-22	24-Mar-22	29-Mar-22	02-Apr-22	20-Jul-22	116	I-3
										Planned Days	0	7	4	3	5	4	93		
										Actual Dates	12-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	23-Aug-22		
NW G(SPL-I & C)-19		Spare Parts for WTP Field Instruments	Lot	1	OTM (e-GP)	CE	104.58	104.58		Planned Dates	27-Feb-22	20-Mar-22	03-Apr-22	10-Apr-22	17-Apr-22	15-May-22	31-Aug-23	547	I-3
										Planned Days	0	21	14	7	7	28	470		
										Actual Dates	02-Mar-22	04-Apr-22	21-Apr-22	21-Apr-22	23-Apr-22	18-May-22			
NW G(SPL-I & C)-20		Spare Parts for Steam Turbine Supervisory Instrumentation and Overspeed Protection System	Lot	1	OTM (e-GP)	CE	58.80	58.80	58.80	Planned Dates	15-Dec-21	05-Jan-22	19-Jan-22	26-Jan-22	02-Feb-22	02-Mar-22	05-Oct-22	227	I-3
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	01-Mar-22	29-Mar-22	07-Apr-22	10-Apr-22	10-Apr-22	08-May-22	12-Oct-22		
NW G(SPL-I & C)-21		Spare Parts for Gas Turbine Instrumentation	Lot	1	OTM (e-GP)	CE	51.05	51.05	44.43	Planned Dates	15-Oct-20	05-Nov-20	19-Nov-20	26-Nov-20	03-Dec-20	31-Dec-20	02-Aug-22	518	I-3
										Planned Days	0	21	14	7	7	28	441		
										Actual Dates	01-Mar-21	01-Apr-21	21-Apr-21	22-Apr-21	24-Apr-21	18-May-21	03-Aug-22		



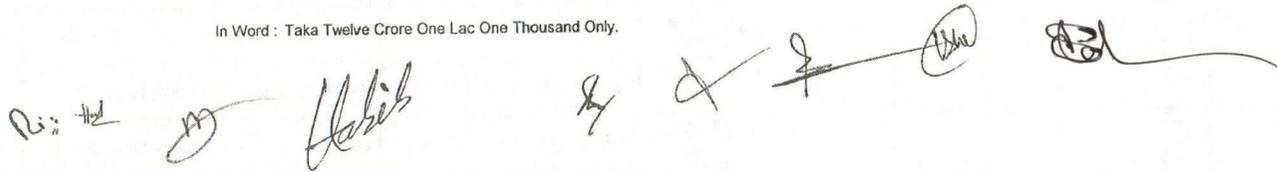
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(SPL-I & C)-22		Spare Parts for BoP Instrumentation GBC	Lot	1	OTM (e-GP)	CE	50.84	50.84	0.43	Planned Dates	03-Jun-21	24-Jun-21	08-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21	01-Aug-22		I-3	
										Planned Days	0	21	14	7	7	28	315			392
										Actual Dates	03-Jun-21	03-Aug-21	23-Aug-21	24-Aug-21	24-Aug-21	20-Sep-21	06-Oct-22			
NW G(SPL-I & C)-23		Spare parts for GT, ST and BoP control valves and shut-off valves	Lot	1	OTM (e-GP)	CE	63.79	63.79		Planned Dates	21-Aug-22	11-Sep-22	25-Sep-22	02-Oct-22	09-Oct-22	06-Nov-22	31-Aug-23		I-3	
										Planned Days	0	21	14	7	7	28	298			375
										Actual Dates	12-Sep-22	11-Oct-22	01-Nov-22	08-Nov-22	14-Nov-22	10-Dec-22				
NW G(SPL-E)-24		General Tools Equipment & Consumable Items for BOP	Lot	1	OTM (e-GP)	CE	31.90	31.90	2.35	Planned Dates	25-Aug-21	15-Sep-21	29-Sep-21	18-Nov-21	25-Nov-21	23-Dec-21	30-Aug-22		I-3	
										Planned Days	0	21	14	7	7	28	267			344
										Actual Dates	08-Sep-21	12-Oct-21	11-Nov-21	11-Nov-21	11-Nov-21	06-Dec-21	03-Aug-22			
NW G(SPL-E)-25		Spares for 6.6 KV Switchgear System	Lot	1	OTM (e-GP)	CE	47.99	47.99	27.79	Planned Dates	10-Nov-21	01-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	02-Aug-22		I-3	
										Planned Days	0	21	14	7	7	28	120			197
										Actual Dates	13-Feb-22	03-Mar-22	06-Mar-22	07-Mar-22	07-Mar-22	04-Apr-22	08-Oct-22			
NW G(SPL-E)-26		General Tools Equipment & Consumable Items for Switchgear System	Lot	1	OTM (e-GP)	CE	27.26	27.26	6.73	Planned Dates	01-Nov-21	22-Nov-21	06-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22	05-Sep-22		I-3	
										Planned Days	0	21	14	7	7	28	231			308
										Actual Dates	01-Nov-21	06-Dec-21	01-Jan-22	01-Jan-22	01-Jan-22	26-Jan-22	28-Sep-22			
NW G(SPL-E)-27		DC & UPS System for GT & ST	Lot	1	OTM (e-GP)	CE	55.00	55.00	12.66	Planned Dates	14-Jun-21	05-Jul-21	18-Nov-21	25-Nov-21	02-Dec-21	30-Dec-21	23-Oct-22		I-3	
										Planned Days	0	21	14	7	7	28	301			378
										Actual Dates	03-Oct-21	04-Nov-21	23-Nov-21	29-Nov-21	29-Nov-21	26-Dec-21	10-Sep-22			

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-28		Spares for LV Switchgear & Auxiliary System	Lot	1	OTM (e-GP)	CE	76.00	76.00		Planned Dates	07-Feb-23	28-Feb-23	14-Mar-23	21-Mar-23	28-Mar-23	29-Jun-23	28-Oct-23	198	I-3
										Planned Days	0	21	14	7	7	28	121		
										Actual Dates	03-May-23	24-May-23	31-May-23	01-Jun-23	01-Jun-23				
NW G(SPL-E)-29		Spares for Switchyard Equipment	Lot	1	OTM (e-GP)	CE	65.00	65.00		Planned Dates	25-Feb-23	18-Mar-23	01-Apr-23	08-Apr-23	15-Apr-23	13-May-23	05-Oct-23	197	I-3
										Planned Days	0	21	14	7	7	28	120		
										Actual Dates	15-Mar-23	12-Apr-23	10-May-23	10-May-23	10-May-23	07-Jun-23			
NW G(SPL-E)-30		General Tools & Consumable Items for BOP	Lot	1	OTM (e-GP)	CE	34.86	34.86	34.86	Planned Dates	01-Aug-22	22-Aug-22	05-Sep-22	12-Sep-22	19-Sep-22	17-Oct-22	14-Feb-23	197	I-3
										Planned Days	0	21	14	7	7	28	120		
										Actual Dates	04-Sep-22	29-Sep-22	27-Oct-22	27-Oct-22	27-Oct-22	23-Nov-22	04-Mar-23		
NW G(SPL-E)-31		General Tools & Consumable Items with Portable Power Supply	Lot	1	RFQ	CE	4.42	4.42	4.42	Planned Dates	11-Aug-22	18-Aug-22	22-Aug-22	25-Aug-22	30-Aug-22	03-Sep-22	03-Oct-22	53	I-3
										Planned Days	0	7	4	3	5	4	30		
										Actual Dates	24-Oct-22	01-Nov-22	01-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Dec-22		
NW G(SPL-E)-32		General Tools & Consumable Items	Lot	1	RFQ	CE	4.96	4.96	4.96	Planned Dates	25-Apr-23	02-May-23	06-May-23	09-May-23	14-May-23	18-May-23	17-Jun-23	53	I-3
										Planned Days	0	7	4	3	5	4	30		
										Actual Dates	22-May-23	27-May-23	27-May-23	30-May-23	30-May-23	30-May-23			
NW G(SPL-Che)-33		Procurement of WTP Filters and Accessories	Lot	1	OTM (e-GP)	MD	360.10	360.10	360.10	Planned Dates	16-Nov-21	07-Dec-21	21-Dec-21	28-Dec-21	04-Jan-22	01-Feb-22	15-Aug-22	168	I-3
										Planned Days	0	21	14	7	7	28	91		
										Actual Dates	20-Mar-22	12-Apr-22	21-Apr-22	24-Apr-22	24-Apr-22	16-May-22	13-Oct-22		

Di: #2  Habis    

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(SPL-Che)-34		Procurement of WTP EDI Cell and Accessories	Lot	1	OTM (e-GP)	ED	225.67	225.67	225.67	Planned Dates	20-Jul-22	10-Aug-22	24-Aug-22	31-Aug-22	07-Sep-22	05-Oct-22	02-Feb-23		I-3	
										Planned Days	0	21	14	7	7	28	120			197
										Actual Dates	11-Oct-22	03-Nov-22	28-Dec-22	29-Dec-22	01-Jan-23	17-Jan-23	30-Mar-23			
NW G(SPL-Che)-35		Procurement of UF Filter & Accessories	Lot	1	OTM (e-GP)	CE	125.62	125.62		Planned Dates	08-Feb-23	01-Mar-23	15-Mar-23	22-Mar-23	29-Mar-23	26-Apr-23	12-Nov-23		I-3	
										Planned Days	0	21	14	7	7	28	200			277
										Actual Dates	04-Mar-23	04-Apr-23	23-May-23	24-May-23	24-May-23	04-Jun-23				
NW G(SPL-Che)-36		Procurement of Laboratory Reagent	Lot	1	RFQ	CE	4.67	4.67	4.67	Planned Dates	23-Jul-22	30-Jul-22	03-Aug-22	06-Aug-22	11-Aug-22	15-Aug-22	14-Sep-22		I-3	
										Planned Days	0	7	4	3	5	4	30			53
										Actual Dates	06-Oct-22	13-Oct-22	17-Oct-22	24-Oct-22	12-Nov-22	12-Nov-22	03-May-23			
NW G(SPL-Che)-37		Procurement of Laboratory Equipment Calibration	Lot	1	RFQ	CE	2.75	2.75	2.75	Planned Dates	10-Oct-22	17-Oct-22	20-Oct-22	23-Oct-22	27-Oct-22	31-Oct-22	30-Nov-22		I-3	
										Planned Days	0	7	3	3	4	4	30			51
										Actual Dates	08-Oct-22	15-Oct-22	15-Oct-22	10-Nov-22	12-Nov-22	12-Nov-22	14-May-23			
Sub Total									<u>1,201.01</u>											

In Word : Taka Twelve Crore One Lac One Thousand Only.



**Revised Annual Procurement Plan (RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Store Purchase (Foreign)  
 BUDGET: 92,704,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPF-M)-1		Procurement of base plate	Lot	1	DPM	SE	62.67	62.67	62.67	Planned Dates	02-May-21	04-May-21	18-May-21	25-May-21	01-Jun-21	29-Jun-21	28-Jul-22	387	I-4
										Planned Days	0	21	14	7	7	28	310		
										Actual Dates	28-Apr-21	03-May-21	07-Jul-21	07-Jul-21	08-Jul-21	21-Sep-21	08-Jan-23		
NW G(SPF-M)-2		Spare parts & consumables of Steam turbine	Lot	1	DPM	SE	124.76	124.76	124.76	Planned Dates	10-Nov-21	01-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	17-Sep-22	348	I-4
										Planned Days	0	21	14	7	7	28	271		
										Actual Dates	02-Dec-21	06-Dec-21	08-Dec-21	14-Dec-21	14-Dec-21	20-Dec-21	30-Nov-21		
NW G(SPF-M)-3		GT air intake filter(Fin-01, Pre-01 & Coal-01 Set) (Lot-02)	Lot	1	DPM	CE	158.70	158.70	158.70	Planned Dates	22-Nov-21	13-Dec-21	27-Dec-21	03-Jan-22	10-Jan-22	07-Feb-22	17-Sep-22	348	I-4
										Planned Days	0	21	14	7	7	28	271		
										Actual Dates	03-Nov-21	07-Nov-21	22-Nov-21	02-Dec-21	05-Dec-21	20-Dec-21	31-Oct-22		
NW G(SPF-M)-4		Procurement of siwash (Lot-02)	Lot	1	DPM	SE	57.06	57.06	57.06	Planned Dates	15-Dec-21	05-Jan-22	19-Jan-22	26-Jan-22	02-Feb-22	02-Mar-22	13-Nov-22	297	I-4
										Planned Days	0	21	14	7	7	28	220		
										Actual Dates	07-Mar-22	27-Mar-22	04-Apr-22	05-Apr-22	06-Apr-22	07-Apr-22	29-Sep-22		
NW G(SPF-M)-5		Procurement of BFP bypass valve with spare parts	Lot	1	DPM	SE	54.15	54.15	54.15	Planned Dates	15-Nov-21	06-Dec-21	20-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	29-Oct-22	347	I-4
										Planned Days	0	21	14	7	7	28	270		
										Actual Dates	26-Dec-21	28-Dec-21	02-Jan-22	05-Jan-22	06-Jan-22	01-Feb-22	31-Jul-22		
NW G(SPF-M)-6		Spare parts of GBC	Lot	1	DPM	SE	28.45	28.45	28.45	Planned Dates	15-Nov-21	06-Dec-21	20-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	30-Jun-22	227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	26-Jun-21	27-Jun-21	28-Jun-21	06-Jul-21	12-Jul-21	03-Aug-21	31-Jul-22		
NW G(SPF-M)-7		Procurement of GT Insulation Materials	Lot	1	DPM	SE	85.20	85.20	85.20	Planned Dates								227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	11-Aug-22	16-Aug-22	23-Aug-22	30-Aug-22	30-Aug-22	06-Sep-22	02-Mar-23		
NW G(SPF-M)-8		Procurement of GT Spare Parts	Lot	1	DPM	ED	210.00	210.00	160.00	Planned Dates								227	I-4
										Planned Days	0	21	14	7	7	28	150		
										Actual Dates	07-Nov-22	15-Nov-22	23-Nov-22	23-Nov-22	24-Nov-22	08-Dec-22	29-Jun-23		

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(SPF-M)-8		Procurement of GT Air Intake Filter (1 set Fine Filter)	Lot	1	DPM	SE	61.43	61.43	61.43	Planned Dates	17-Dec-22	07-Jan-23	21-Jan-23	28-Jan-23	04-Feb-23	04-Mar-23	31-Jul-23		I-4	
										Planned Days	0	21	14	7	7	28	149	226		
											Actual Dates	04-Sep-22	13-Sep-22	20-Sep-22	27-Sep-22	27-Sep-22	04-Oct-22	13-Apr-23		
Sub Total							842.42	792.42												

In word: Seven Crore Ninety-two Lac Forty-two Thousand only.

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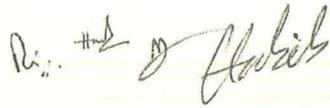
Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

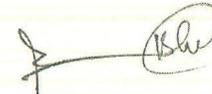
FINANCIAL YEAR: 2022-23  
 BUDGET Head: Store Purchase (Chemical)  
 BUDGET: 52,735,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks									
							Unit Cost	Total Cost																				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)									
NW GSPC-Che-1		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	194.56	194.56	194.56										Planned Dates	20-Jan-22	10-Feb-22	24-Feb-22	03-Mar-22	10-Mar-22	07-Apr-22	16-Jul-22		I-3
																			Planned Days	0	21	14	7	7	28	81	158	
																			Actual Dates	22-Mar-22	12-Apr-22	21-Apr-22	21-Apr-22	21-Apr-22	26-Apr-22	13-Oct-22		
NW GSPC-Che-2		Procurement of Cooling Tower Dosing Chemicals	Lot	1	OTM (e-GP)	CE	200.00	200.00	62.00										Planned Dates	20-Aug-22	10-Sep-22	24-Sep-22	01-Oct-22	08-Oct-22	05-Nov-22	29-Jun-23		I-3
																			Planned Days	0	21	14	7	7	28	130	207	
																			Actual Dates	31-Jan-23	16-Feb-23	27-May-23	28-May-23	28-May-23	01-Jun-23			
NW GSPC-Che-3		Procurement of DM Plant Process Chemical	Lot	1	OTM (e-GP)	CE	78.80	78.80	42.89										Planned Dates	20-Oct-22	10-Nov-22	24-Nov-22	01-Dec-22	08-Dec-22	05-Jan-23	03-Jun-23		I-3
																			Planned Days	0	21	14	7	7	28	149	226	
																			Actual Dates	07-Sep-22	26-Sep-22	18-Dec-22	22-Dec-22	24-Dec-22	04-Jan-23	17-Jun-23		
NW GSPC-Che-4		Procurement of Process Chemical	Lot	1	OTM (e-GP)	CE	43.80	43.80	18.01										Planned Dates	15-Oct-22	05-Nov-22	19-Nov-22	26-Nov-22	03-Dec-22	31-Dec-22	30-May-23		I-3
																			Planned Days	0	21	14	7	7	28	150	227	
																			Actual Dates	18-Sep-22	11-Oct-22	10-Dec-22	10-Dec-22	11-Dec-22	17-Dec-22	14-Mar-23		
Sub Total									<u>317.46</u>																			

In word : Three Crore Seventeen Lac Forty-six Thousand Only.

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**Revised Annual Procurement Plan (RAPP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Fuel/Stock-HSD  
 BUDGET: 15,029,144,000 tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW GFSH- OPE/1		Tank Lorry rent	Lot	1	OTM (e-GP)	MD	817.74	817.74	504.58											
																				Planned Dates
											0	21	14	7	7	28	300	377	I-72	
											Actual Dates	27-Apr-22	26-May-22	23-Jun-22	23-Jun-22	13-Jul-22	27-Jul-22	23-Nov-22		
NW GFSH- OPE/2		Tank Lorry rent	Lot	1	OTM (e-GP)	MD	1,995.84	1,995.84	55.00											
																				Planned Dates
											0	28	14	7	7	28	412	496	I-72	
											Actual Dates	16-Feb-23	20-Feb-23	03-Apr-23	04-Apr-23	09-Apr-23	07-May-23			
Sub Total							<u>559.58</u>													

In word : Five Crore Fifty-nine Lac Fifty-eight Thousand Only.

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Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW Power Plant (Unit-02)

FINANCIAL YEAR: 2022-23  
 BUDGET Head: Environment, Health and Safety  
 BUDGET: 5,178,000.00 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Expenditure in FY 2022-23 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(EHS-M)-1		PPE (Safety shoe, helmet etc)	Lot	1	RFQ	CE	10.00	10.00	10.00	Planned Dates	15-Jun-23	18-Jun-23	19-Jun-23	20-Jun-23	21-Jun-23	25-Jun-23	29-Jun-23	14	I-3
										Planned Days	0	3	1	1	1	4			
										Actual Dates									
Sub-Total =							<u>10.00</u>		Lac										

In words : Taka Ten Lac only.