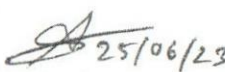


Bheramara 410MW Combined Cycle Power Plant
Second Revised Annual Procurement Plan (RAPP-2)
FY: 2022-2023

Sl No	Budget Head	Budget Amount in BDT	Sl No	Budget Head	APP Amount in BDT
1	Stock and Stores - Spares (Local)	99,028,658	1	Stock and Stores - Spares (Local)	74,585,021
2	Stock and Stores - Spares (Foreign)	254,157,821	2	Stock and Stores - Spares (Foreign)	234,651,574
3	Stock - Chemical (Local)	36,390,309	3	Stock - Chemical (Local)	31,006,746
4	Repair Maintenance-Except LTSA	41,750,713	4	Repair Maintenance-Except LTSA	21,336,891
5	Expert Fee (Foreign)	6,835,000	5	Expert Fee (Foreign)	890,000
6	Stationary & Printing Expenses	1,400,000	6	Stationary & Printing Expenses	949,394
7	Testing Fees	2,500,000	7	Testing Fees	810,750
8	Uniforms & Liveries	1,100,000	8	Uniforms & Liveries	0
9	Vehicles and transportation	0	9	Vehicles and transportation	0
10	Repair Maintenance-Civil	3,600,000	10	Repair Maintenance-Civil	3,418,500
11	Office Equipment	700,000	11	Office Equipment	0
12	Computers & Peripherals	1,000,000	12	Computers & Peripherals	0
13	Building & Civil Infrastructure	900,000	13	Building & Civil Infrastructure	892,700
14	Service Equipment	0	14	Service Equipment	0
15	Plant and Machinery	11,385,000	15	Plant and Machinery	11,385,000
16	Environmental expenses	1,200,000	16	Environmental expenses	941,800
17	Furniture & Fixture	500,000	17	Furniture & Fixture	199,000
Total=		462,447,501	Total=		381,067,376

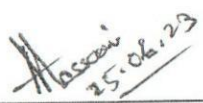
In Words : Fourty Six Crore Twenty Four Lakh Fourty Seven Thousand Five Hundred One Tk Only.

In Words : Thirty Eight Crore Ten Lakh Sixty Seven Thousand Three Hundred Seventy Six Tk Only.


 25/06/23
 Engr. Md. Al-Amin Rajib
 Sub-Divisional Engineer
 (Maintenance)


 25/06/2023
 Engr. Md. Rabiul Islam
 Superintending Engineer
 (Operations)


 25.06.23
 Engr. Md. Rabiul Awal
 Superintending Engineer
 (Maintenance)


 25.06.23
 Engr. Mohammad Mosharraf Hossain
 Chief Engineer (Plant Manager)

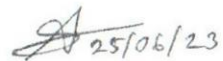

 25.06.2023
 Engr. Md. Abdus Samad
 Executive Director (Engineering)

Plan for RFQ Method

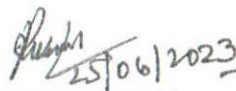
SI No	Budget Head	RFQ Amount (Goods) in Lac BDT	SI No	Budget Head	RFQ Amount (Works & Services) in Lac BDT
1	Stock and Stores - Spares (Local)	35.59	1	Stock and Stores - Spares (Local)	0.00
2	Stock and Stores - Spares (Foreign)	0.00	2	Stock and Stores - Spares (Foreign)	0.00
3	Stock - Chemical (Local)	0.00	3	Stock - Chemical (Local)	0.00
4	Repair Maintenance-Except LTSA	0.00	4	Repair Maintenance-Except LTSA	6.27
5	Expert Fee (Foreign)	0.00	5	Expert Fee (Foreign)	0.00
6	Stationary & Printing Expenses	9.49	6	Stationary & Printing Expenses	0.00
7	Testing Fees	0.00	7	Testing Fees	1.15
8	Uniforms & Liveries	0.00	8	Uniforms & Liveries	0.00
9	Vehicles and transportation	0.00	9	Vehicles and transportation	0.00
10	Repair Maintenance-Civil	0.00	10	Repair Maintenance-Civil	18.00
11	Office Equipment	0.00	11	Office Equipment	0.00
12	Computers & Peripherals	0.00	12	Computers & Peripherals	0.00
13	Building & Civil Infrastructure	0.00	13	Building & Civil Infrastructure	8.93
14	Service Equipment	0.00	14	Service Equipment	0.00
15	Plant and Machinery	0.00	15	Plant and Machinery	0.00
16	Environmental expenses	9.42	16	Environmental expenses	0.00
17	Furniture & Fixture	1.99	17	Furniture & Fixture	0.00
Total=		47.07	Total=		34.34

In Word : Fourty Seven Lakh Seven Thousand Tk Only.

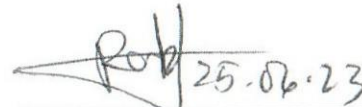
In Word : Thirty four Lakh Thirty Four Thousand Tk Only.

 25/06/23

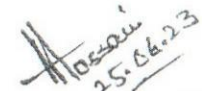
Engr. Md. Al-Amin Rajib
Sub-Divisional Engineer
(Maintenance)

 25/06/2023

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

 25.06.23

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

 25.06.23

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

 25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Annual 2nd Revised Procurement Plan (2nd RAPP) : 2022-23

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9	<u>Vehicles and transportation</u>	12
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Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2022-2023
BUDGET Head: Stock and Stores - Spares (Local)
BUDGET: 99,028,658 BD

Packag e No	Lot No	Description of the Work / Supply	Unit	Quantit y	Procurem ent Method & Type	Contract Approv ing Authorit y	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-1	1	Wooden Lumber, Timber, Plywood and Other Consumables for MI	Lot	1	RFQ	CE	7.00	7.00	Planned Dates	15-Dec-22	22-Dec-22	22-Dec-22	24-Dec-22	24-Dec-22	24-Dec-22	23-Jan-23		Goods (MMD)
									Planned Days	0	7	0	2	0	0	30		
									Actual Dates	28-Dec-22	2-Jan-23	2-Jan-23	2-Jan-23	7-Jan-23	7-Jan-23	10-Jan-23		
BH-SPL-2	1	Probe and Tools for MI	Lot	1	RFQ	CE	14.95	14.95	Planned Dates	25-Oct-22	24-Nov-22	14-Dec-22	21-Dec-22	28-Dec-22	25-Jan-23	25-Apr-23		Goods (MMD)
									Planned Days	0	30	20	7	7	28	90	182	
									Actual Dates	24-Oct-22	1-Nov-22	1-Nov-22	1-Nov-22	6-Nov-22	6-Nov-22	18-Dec-22		
BH-SPL-3	1	Abrasive Materials and Consumables for ST Rotor Honing in MI and Desiccant for Dryer	Lot	1	RFQ	CE	8.75	8.75	Planned Dates	5-Dec-22	12-Dec-22	12-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	12-Jan-23		Goods (MMD)
									Planned Days	0	7	0	1	0	0	30		
									Actual Dates	15-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	27-Dec-22	27-Dec-22	15-Jan-23		
BH-SPL-4	1	Supply Of General Tools for CI, TI & MI	Lot	1	OTM (e-GP)	CE	299.44	299.44	Planned Dates	22-Aug-21	12-Sep-21	26-Sep-21	3-Oct-21	10-Oct-21	31-Oct-21	8-Feb-22	8-Feb-22	Goods (MMD) Carry Forwarded
									Planned Days	0	21	14	7	7	21	100	170	
									Actual Dates	25-Sep-21	13-Jan-22	24-Jan-22	24-Jan-22	27-Jan-22	6-Feb-22	15-Nov-22	15-Nov-22	
BH-SPL-5	1	Raw Materials for Fabrication of Mandatory Tools for MI	Lot	1	OTM (e-GP)	CE	54.80	54.80	Planned Dates	27-Mar-22	6-Apr-22	11-Apr-22	16-Apr-22	21-Apr-22	26-Apr-22	26-May-22	26-May-22	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	30	60	
									Actual Dates	5-May-22	16-May-22	18-May-22	18-May-22	4-Jun-22	18-Jun-22	2-Aug-22		
BH-SPL-6	1	Consumables for MI	Lot	1	OTM (e-GP)	CE	28.19	28.19	Planned Dates	27-Apr-22	7-May-22	12-May-22	17-May-22	22-May-22	28-May-22	27-Jun-22	27-Jun-22	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	6	30	61	
									Actual Dates	14-Jun-22	12-Jul-22	17-Jul-22	18-Jul-22	18-Jul-22	24-Jul-22	22-Oct-22	22-Oct-22	
BH-SPL-7	1	Measuring Instruments, Smart Positioner, SOVs, pneumatic and control valves spares	Lot	1	OTM (e-GP)	CE	64.00	64.00	Planned Dates	15 Jun 21	6 Jul 21	20 Jul 21	27 Jul 21	3 Aug 21	24 Aug 21	15 Jul 22	15 Jul 22	Goods (I&C)-carry forwarded
									Planned Days	0	22	73	7	7	21	100	230	
									Actual Dates	6-Oct-21	28-Oct-21	9-Jan-22	24-Jan-22	24-Jan-22	20-Feb-22	3-Nov-22	3-Nov-22	
BH-SPL-8	1	Procurement of Spares and consumables for SWAS	Lot	1	OTM (e-GP)	CE	22.41	22.41	Planned Dates	20 Jul 21	19 Aug 21	2 Sep 21	9 Sep 21	16 Sep 21	7 Oct 21	30 Aug 22	30 Aug 22	Goods (I&C)-carry forwarded
									Planned Days	0	30	14	7	7	21	150	229	
									Actual Dates	2 Jan 22	28 Feb 22	31 Mar 22	9 Apr 22	9 Apr 22	30 Apr 22			
BH-SPL-9	1	Spares and consumables for CEMS	Lot	1	OTM (e-GP)	CE	32.45	32.45	Planned Dates	20 Aug 21	19 Sep 21	3 Oct 21	10 Oct 21	17 Oct 21	7 Nov 21	30 Aug 22	30 Aug 22	Goods (I&C)-carry forwarded
									Planned Days	0	30	14	7	7	21	150	229	
									Actual Dates	2 Jan 22	24 Feb 22	23 Mar 22	9 Apr 22	9 Apr 22	28 Apr 22	20 Aug 22	20 Aug 22	
BH-SPL-10	1	I&C Spares & Consumables for WTP, FF, etc System	Lot	1	RFQ	CE	4.89	4.89	Planned Dates	15 Nov 22	25 Nov 22	25 Nov 22	2 Dec 22	9 Dec 22	23 Dec 22	1 Feb 23	1 Feb 23	Goods (I&C)
									Planned Days	0	10	0	7	7	14	40	78	
									Actual Dates	27 Apr 23	10 May 23	10 May 23	14 May 23	14 May 23	14 May 23			
BH-SPL-11	1	Procurement of Essential items for Major Inspection (MI)	Lot	1	OTM (e-GP)	CE	10.00	10.00	Planned Dates	2-Oct-22	23-Oct-22	6-Nov-22	13-Nov-22	19-Nov-22	3-Dec-22	12-Jan-23	12-Jan-23	Goods (EMD)
									Planned Days	0	21	14	7	6	14	40	102	
									Actual Dates	2-Oct-22	20-Oct-22	31-Oct-22	1-Nov-23	1-Nov-23	21-Nov-23	29-Dec-22		

Package No	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPL-12	1	Procurement of Special and General Tools for MI	Lot	1	OTM (e-GP)	CE	63.00	63.00	Planned Dates	10-Feb-22	3-Mar-22	17-Mar-22	24-Mar-22	30-Mar-22	13-Apr-22	16-Aug-22	16-Aug-22	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	125	187	
									Actual Dates	27-Apr-22	5-Jun-22	9-Jun-22	12-Jun-22	12-Jun-22	28-Jun-22	13-Dec-22		
BH-SPL-13	1	Procurement of GT Main Lube oil Motor	Lot	1	OTM (e-GP)	CE	20.90	20.90	Planned Dates	10-Feb-22	3-Mar-22	17-Mar-22	24-Mar-22	31-Mar-22	14-Apr-22	10-Aug-22	10-Aug-22	Goods (EMD)-carry forwarded
									Planned Days	2	21	14	7	7	14	118	183	
									Actual Dates	5-Apr-22	24-Apr-22	2-Feb-23	23-May-23	23-May-23	19-Jun-22	25-Sep-22		
BH-SPL-14	1	Procurement of PVC and other flexible cables for LV system	Lot	1	OTM (e-GP)	CE	8.36	8.36	Planned Dates	23-Feb-22	16-Mar-22	31-Mar-22	7-Apr-22	13-Apr-22	27-Apr-22	15-Aug-22	15-Aug-22	Goods (EMD)-carry forwarded
									Planned Days	0	21	15	7	6	14	110	173	
									Actual Dates	23-May-22	19-Jun-22	30-Jun-22	14-Jul-22	14-Jul-22	7-Aug-22	3-Sep-22		
BH-SPL-15	1	Procurement of electrical items of GT control package and associated systems	Lot	1	OTM (e-GP)	CE	56.60	56.60	Planned Dates	29-Apr-21	20-May-21	3-Jun-21	10-Jun-21	16-Jun-21	30-Jun-21	28-Oct-21	28-Oct-21	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	6	14	120	182	
									Actual Dates	14-Jun-21	3-Aug-21	12-Sep-21	7-Nov-21	7-Nov-21	5-Dec-21			
BH-SPL-16	1	Procurement of Electrical spares of EDG	Lot	1	OTM (e-GP)	CE	31.92	31.92	Planned Dates	4-Nov-20	25-Nov-20	9-Dec-20	16-Dec-20	23-Dec-20	13-Jan-21	24-Mar-21	24-Mar-21	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	7	21	70	140	
									Actual Dates	19-Apr-21	6-May-21	25-Aug-21	29-Aug-21	29-Aug-21	11-Sep-21			
BH-SPL-17	1	Procurement of Electrical Spares of Fire Fighting System	Lot	1	OTM (e-GP)	CE	18.20	18.20	Planned Dates	30-Mar-21	20-Apr-21	4-May-21	11-May-21	18-May-21	1-Jun-21	30-Aug-21	30-Aug-21	Goods (EMD)-carry forwarded
									Planned Days	0	21	14	7	7	14	90	153	
									Actual Dates	30-Mar-21	22-Apr-21	16-May-21	2-Nov-21	2-Nov-21	26-Jun-21			

Sub Total: 745.850 Lac

In Word : Seven Crore Fourty Five Lac Eighty Five Thousand Tk Only.

Total RFQ (Goods) = 35.59 Lac

R Hasan

Engr. Rakib Hasan
Deputy Manager (Chemical)

Pijush Bhattacharjee
25/06/2023

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)

Ashis Kumar Biswas
25.06.2023

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)

Md. Golam Faruque
25.06.23

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Rabiul Awal
25.06.23

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)

Mohammad Mosharrat Hossain
25-06-23

Engr. Mohammad Mosharrat Hossain
Chief Engineer (Plant Manager)

Md. Abdus Samad
25.06.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Plant Manager, Bheramara 410MW Combined Cycle

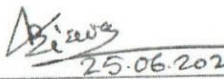
FINANCIAL YEAR: 2022-2023
BUDGET Head: Stock and Stores - Spares (Foreign)
BUDGET: 254,157,821.00 BDT

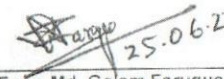
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-1	1	GT Air Intake 1st Stage Filter	Lot	1	DPM	ED	100	100.14	Planned Dates	17-Sep-22	17-Oct-22	6-Nov-22	13-Nov-22	20-Nov-22	19-Dec-22	19-Mar-23	19-Mar-23	Goods (MMD)
									Planned Days	0	30	20	7	7	29	90	183	
									Actual Dates				16-Oct-22	17-Oct-22		28-Jan-23		
BH-SPF-2	1	GT Air Intake 2nd Stage Filter	Lot	1	DPM	ED	169.52	169.52	Planned Dates	16-Aug-22	15-Sep-22	5-Oct-22	12-Oct-22	19-Oct-22	16-Nov-22	14-Feb-23	14-Feb-23	Goods (MMD)
									Planned Days	0	30	20	7	7	28	90	182	
									Actual Dates					2-Oct-22		9-Apr-23		
BH-SPF-3	1	GT Air Intake Washable Filter	Lot	1	DPM	CE	78.50	78.50	Planned Dates	14-Feb-23	16-Mar-23	6-Apr-23	13-Apr-23	20-Apr-23	18-May-23	16-Aug-23	16-Aug-23	Goods (MMD)
									Planned Days	0	30	21	7	7	28	90	183	
									Actual Dates					16-Oct-22		20-Mar-23		
BH-SPF-4	1	Nitrogen Generator Air Dryer Spare parts from Nano	Lot	1	DPM	ED	26.76	26.76	Planned Dates	5-Jul-22	4-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	5-Oct-22	3-Jan-23	3-Jan-23	Goods (MMD)
									Planned Days	0	30	20	7	7	28	90	182	
									Actual Dates					14-Aug-22		21-Mar-23		
BH-SPF-5	1	Butterfly Valves Spare parts from KBL	Lot	1	DPM	ED	35.31	35.31	Planned Dates	18-Jul-22	17-Aug-22	6-Sep-22	13-Sep-22	20-Sep-22	18-Oct-22	16-Jan-23	16-Jan-23	Goods (MMD)
									Planned Days	0	30	20	7	7	28	90	182	
									Actual Dates						6-Sep-22			
BH-SPF-6	1	Spares for Mechanical Seal For Different Pumps	Lot	1	DPM	ED	26.43	26.43	Planned Dates	6-Aug-22	5-Sep-22	25-Sep-22	2-Oct-22	9-Oct-22	6-Nov-22	4-Feb-23	4-Feb-23	Goods (MMD)
									Planned Days	0	30	20	7	7	28	90	182	
									Actual Dates						24-Jul-22	24-Nov-22		
BH-SPF-7	1	GBC Spare parts for Overhauling	Lot	1	DPM	CEO	262.16	262.16	Planned Dates	18-May-22	22-Jun-22	12-Jul-22	19-Jul-22	26-Jul-22	23-Aug-22	21-Nov-22	21-Nov-22	Goods (MMD) Carry Forwarded
									Planned Days	0	35	20	7	7	28	90	187	
									Actual Dates	24-May-22					23-Jun-22	7-Feb-23		
BH-SPF-8	1	Spares for GT Auxiliaries: Valves and filters for control oil system	Lot	1	DPM	CEO	70.72	70.72	Planned Dates	15-Dec-19	14-Jan-20	3-Feb-20	10-Feb-20	17-Feb-20	9-Mar-20	7-Jun-20	7-Jun-20	Goods (MMD) Carry Forwarded
									Planned Days	0	30	20	7	7	21	90	175	
									Actual Dates	30-Jan-20	4-Jun-21				9-Jun-21	23-Aug-22		
BH-SPF-9	1	GT & GT Auxiliaries: Rotor Air Baffle & Spares for GT Casing cooling line cleaning	Lot	1	DPM	CEO	70.00	70.00	Planned Dates	8-Aug-21	18-Aug-21	23-Aug-21	28-Aug-21	2-Sep-21	7-Sep-21	6-Dec-21	6-Dec-21	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	90	120	
									Actual Dates	19-Oct-21						8-Nov-22	8-Nov-22	
BH-SPF-10	1	HP Bypass TCV valve & Associated Spares of HP Attenuator CV	Lot	1	DPM	ED	80.81	80.81	Planned Dates	1-Aug-21	11-Aug-21	16-Aug-21	21-Aug-21	26-Aug-21	31-Aug-21	29-Nov-21	29-Nov-21	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	90	120	
									Actual Dates	13-Nov-21					28-Dec-21	23-Feb-23		
BH-SPF-11	1	ST and ST Auxiliaries	Lot	1	DPM	ED	458.58	458.58	Planned Dates	30-Jan-21	1-Mar-21	22-Mar-21	29-Mar-21	5-Apr-21	26-Apr-21	25-Jul-21	25-Jul-21	Goods (MMD) Carry Forwarded
									Planned Days	0	30	21	7	7	21	90	176	
									Actual Dates	23-Feb-21	9-Jun-21				27-Sep-21	25-Feb-23		

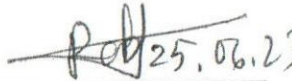
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SPF-12	1	ST Spares for Major Overhauling	Lot	1	DPM	ED	556.52	556.52	Planned Dates	1-Aug-21	11-Aug-21	16-Aug-21	21-Aug-21	26-Aug-21	31-Aug-21	29-Nov-21	29-Nov-21	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	90	120	
									Actual Dates	25-Aug-21					14-Oct-21	25-Feb-23		
BH-SPF-13	1	HRSG-BOP Valves form Weir-BDK	Lot	1	DPM	ED	41.60	41.60	Planned Dates	8-Feb-22	17-Feb-22	22-Feb-22	27-Feb-22	5-Mar-22	10-Mar-22	8-Jun-22	8-Jun-22	Goods (MMD) Carry Forwarded
									Planned Days	0	9	5	5	6	5	90	120	
									Actual Dates					27-Feb-22		1-Jun-23		
BH-SPF-14	1	CW Pump Spareparts from WPIL	Lot	1	DPM	CEO	46.93	46.93	Planned Dates	27-Mar-22	6-Apr-22	11-Apr-22	16-Apr-22	21-Apr-22	26-Apr-22	25-Jul-22	25-Jul-22	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	90	120	
									Actual Dates	14-Mar-22					7-Apr-22	3-Oct-22		
BH-SPF-15	1	GT Air Intake First Stage Filter	Lot	1	DPM	CEO	89.69	89.69	Planned Dates	1-Aug-21	11-Aug-21	16-Aug-21	21-Aug-21	26-Aug-21	31-Aug-21	29-Nov-21	29-Nov-21	Goods (MMD) Carry Forwarded
									Planned Days	0	10	5	5	5	5	90	120	
									Actual Dates	8-Nov-21					13-Jan-22	11-Aug-22		
BH-SPF-16	1	Trip Solenoid, Solenoid Block and related spares	Lot	1	DPM	CEO	119.08	119.08	Planned Dates	11 Jul 21	1 Aug 21	15 Aug 21	22 Aug 21	29 Aug 21	19 Sep 21	28 Dec 21	28 Dec 21	Goods (I&C) Carry Forwarded
									Planned Days	0	21	14	7	7	21	100	170	
									Actual Dates	12 Jul 21					16 Sep 21	29 Aug 22		
BH-SPF-17	1	Hydraulic Control valve and its spares	Lot	1	DPM	ED	79.00	79.00	Planned Dates	27 Apr 22	18 May 22	1 Jun 22	8 Jun 22	15 Jun 22	6 Jul 22	2 Jan 23	2 Jan 23	Goods (I&C) Carry Forwarded
									Planned Days	0	21	14	7	7	21	180	250	
									Actual Dates	27 Apr 22					14 Sep 22	17 May 23		
BH-SPF-18	1	Pneumatic Control Valve spares for HRSG	Lot	1	DPM	ED	18.50	18.50	Planned Dates	15 Jul 22	5 Aug 22	19 Aug 22	26 Aug 22	2 Sep 22	23 Sep 22	22 Mar 23	22 Mar 23	Goods (I&C)
									Planned Days	0	21	14	7	7	21	180	250	
									Actual Dates	18 Oct 22					30 Nov 22	20 May 23		
BH-SPF-19	1	Procurement of electrical spares Electrostatic Filter for GT control oil	Lot	1	DPM	ED	9.98	9.98	Planned Dates	25-Oct-21	16-Nov-21	6-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22	27-Apr-22	27-Apr-22	Goods (EMD)-carry forwarded
									Planned Days	0	22	20	7	7	28	100	184	
									Actual Dates	1-Dec-21	5-Dec-21	24-Jan-22	24-Jan-22	26-Jan-22	3-Feb-22	15-Nov-22		
BH-SPF-20	1	Procurement of HV switchyard components (DS)	Lot	1	DPM	ED	6.28	6.28	Planned Dates	28-Dec-20	25-Jan-21	14-Feb-21	21-Feb-21	28-Feb-21	28-Mar-21	26-Jun-21	26-Jun-21	Goods (EMD)-carry forwarded
									Planned Days	0	28	20	7	7	28	90	180	
									Actual Dates	11-Mar-21	15-Mar-21	16-Mar-21	18-Mar-21	21-Mar-21	30-Mar-21			

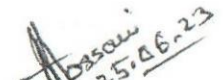
Sub Total: 2,346.516 Lac
In Word: Twenty Three Crore Fourty Six Lac Fifty One Thousand Six Hundred Tk Only.
Total RFQ (Goods) = 0.00 Lac

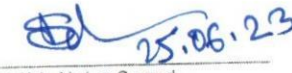

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)


Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


Engr. Md. Golam Faruque
Executive Engineer (EMD)


Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023
BUDGET Head: Stock - Chemical (Local)
BUDGET: 36,390,309.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SCL-1	1	Chemical for DM Plant	Lot	1	OTM (e-GP)	CE	4.5175	4.5175	Planned Dates	18-Jan-21	21-Jan-21	25-Feb-21	2-Mar-21	2-Mar-21	18-Mar-21	10-Sep-22	10-Sep-22	Goods (Chemical) Complete
									Planned Days	1	5	35	5	0	16	540	602	
									Actual Dates	16-Jan-21	21-Jan-21	25-Feb-21	2-Mar-21	2-Mar-21	18-Mar-21	10-Sep-22	9-Sep-22	
BH-SCL-2	1	Sulfuric Acid for CW Water	Lot	1	OTM (e-GP)	CE	5.8113	5.8113	Planned Dates	18-Aug-21	12-Sep-21	9-Nov-21	9-Nov-21	9-Nov-21	23-Nov-21	21-Jul-22	19-Sep-22	Goods (Chemical) Complete
									Planned Days	1	25	58	0	0	14	240	338	
									Actual Dates	18-Aug-21	12-Sep-21	9-Nov-21	9-Nov-21	9-Nov-21	23-Nov-21	21-Jul-22	22-Jul-22	
BH-SCL-3	1	CW Speciality Chemical	Lot	1	OTM (e-GP)	CE	30.7900	30.7900	Planned Dates	13-Apr-23	2-May-23	28-May-23	1-Jun-23	1-Jun-23	18-Jun-23	16-Sep-23	16-Sep-23	Goods (Chemical)
									Planned Days	1	19	26	4	0	17	90	157	
									Actual Dates	13-Apr-23	2-May-23	28-May-23	1-Jun-23	1-Jun-23	18-Jun-23	16-Sep-23	16-Sep-23	
BH-SCL-4	1	DM Plant Chemical	Lot	1	OTM (e-GP)	CE	51.13	51.13	Planned Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Nov-22	24-Jan-24	24-Jan-24	Goods (Chemical), BDT 10,18,086.7 Carry Forward next year
									Planned Days	1	21	11	2	0	9	420	464	
									Actual Dates	18-Oct-22	8-Nov-22	19-Nov-22	21-Nov-22	21-Nov-22	30-Jan-22	24-Jan-24	24-Jan-24	
BH-SCL-5	1	Chemical for Pretreatment Plant	Lot	1	OTM (e-GP)	CE	31.71	31.71	Planned Dates	10-Oct-22	25-Oct-22	29-Oct-22	29-Oct-22	29-Oct-22	31-Oct-22	28-Jun-23	28-Jun-23	Goods (Chemical), 31,71,084 taka paid. Remaining amounts(9,43,775 taka) chemical will not receive
									Planned Days	1	15	4	0	0	2	240	262	
									Actual Dates	10-Oct-22	25-Oct-22	29-Oct-22	29-Oct-22	29-Oct-22	31-Oct-22	28-Jun-23	28-Jun-23	
BH-SCL-6	1	Sulfuric acid for CW Water (Lot-1)	Lot	1	OTM (e-GP)	ED	165.05	165.05	Planned Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22	21-Sep-23	21-Sep-23	Goods (Chemical), BDT 1,26,52,986.5 0 Carry Forward next year.
									Planned Days	1	16	34	1	0	9	350	411	
									Actual Dates	7-Aug-22	23-Aug-22	26-Sep-22	27-Sep-22	27-Sep-22	6-Oct-22	21-Sep-23	21-Sep-23	

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT, in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-SCL-7	1	Chlorine/Hypo for CW water	Lot	1	OTM (e-GP)	CE	21.06	21.06	Planned Dates	18-Sep-22	10-Oct-22	19-Oct-22	24-Oct-22	24-Oct-22	2-Nov-22	30-Jul-23	30-Jul-23	Goods (Chemical) Completed
									Planned Days	1	22	9	5	0	9	180	226	
									Actual Dates	18-Sep-22	10-Oct-22	19-Oct-22	24-Oct-22	24-Oct-22	2-Nov-22	30-Jul-23	30-Jul-23	

Sub-Total = 310.067 Lac

In Words: Three Crore Ten Lac Twenty Six Thousand Seven Hundred Tk Only.

Total RFQ (Goods)= 0.00 Lac

Hasan

Engr. Rakib Hasan
Deputy Manager (Chemical)

Rakib
25/06/2023

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

Mosharraf
25.06.23

Engr. Mohammad Mosharraf Hossain
Plant Manager

Abdus Samad
25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023
BUDGET Head: Repair Maintenance-Except LTSA
BUDGET: 41,750,713 BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RM-EXTLSA-1	1	Supply of Skilled Manpower & Heavy Equipments for M:	Lot	1	OTM (e-GP)	CEO	207.10	207.10	Planned Dates	30-Oct-22	6-Nov-22	10-Nov-22	13-Nov-22	16-Nov-22	15-Dec-22	15-Mar-23	15-Mar-23	Works (MMD)
									Planned Days	0	7	4	3	3	29	90	47	
									Actual Dates	23-Oct-22	28-Nov-22	20-Dec-22	20-Dec-22	21-Dec-22	27-Dec-22	18-Feb-23		
BH-RM-EXTLSA-2	1	Maintenance & Troubleshooting Work for BOP Fire Fighting System	Lot	1	RFQ	CE	6.27	6.27	Planned Dates	1 Jul 22	11 Jul 22	11 Jul 22	14 Jul 22	17 Jul 22	24 Jul 22	8 Aug 22	8 Aug 22	Service (I&C)
									Planned Days	0	10	0	3	3	7	15	38	
									Actual Dates	24 Jul 22	2 Aug 22	2 Aug 22	14 Aug 22	14 Aug 22	17 Aug 22	16 Sep 22	16 Sep 22	

Sub-Total 213.369 Lac

In Word : Two Crore Thirteen Lac Twenty Seven Thousand Tk Only

Total RFQ (works)= 6.27 Lac

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)

Engr. Md. Golam Faruque
Executive Engineer (EMD)

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

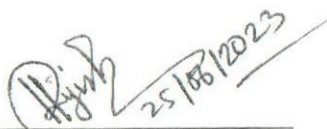
FINANCIAL YEAR: 2022-2023
BUDGET Head: *Expert Fee (Foreign)*
BUDGET: 6,835,000 BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BHEFF-1	1	Database Maintenance & Troubleshooting HMIs, Historian Server, EWS of Ovation DCS	Lot	1	DPM	CE	8.90	8.90	Planned Dates	15 Nov 22	29 Nov 22	6 Dec 22	13 Dec 22	20 Dec 22	10 Jan 23	19 Feb 23	19 Feb 23	Service (I&C)
									Planned Days	0	14	7	7	7	21	40	96	
									Actual Dates					19 Jan 23	19 Jan 23	6 Feb 23		

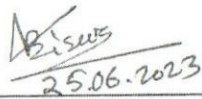
Sub-Total 8.90 Lac

In Word : Eight Lac Ninety Thousand Tk Only.

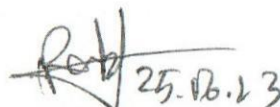
Total RFQ (works)= 0.00 Lac


25/06/2023

Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)


25.06.2023

Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


25.06.23

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


25.06.23

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Stationary & Printing Expenses

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power

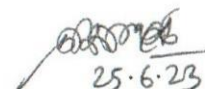
BUDGET: 1,400,000.00 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-S&P-1	1	Stationary Items -Lot-01	lot	1	RFQ	CE	4.69	4.69	Planned Date	25-Oct-22	4-Nov-22	4-Nov-22	7-Nov-22	10-Nov-22	9-Dec-22	5-Jan-23	5-Jan-23	Goods-(admin)
									Planned Days	1	10	0	3	3	29	27	73	
									Actual Dates	3-Nov-22	12-Nov-22	12-Nov-22	13-Nov-22	14-Nov-22	14-Nov-22	24-Nov-22	24-Nov-22	
BH-S&P-2	1	Printing Equipment	Lot	1	RFQ	CE	4.81	4.81	Planned Dates	12-Jun-22	21-Jun-22	21-Jun-22	25-Jun-22	28-Jun-22	2-Jul-22	27-Jul-22	27-Jul-22	Goods (Admin)-carry forwarded
									Planned Days	1	9	0	4	3	4	25	46	
									Actual Dates	18-Jun-22	26-Jun-22	26-Jun-22	27-Jun-22	28-Jun-22	28-Jun-22	6-Aug-22	6-Aug-22	

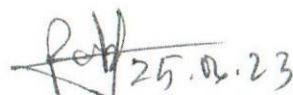
Sub-Total = 9.49 Lac

In Words : Nine Lac Fourty Nine Thousand Tk Only.

Total RFQ (Goods)= 9.49 Lac


25.6.23

Quayum Uddin Ahmed
Manager (HR&Admin)


25.6.23

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


25.6.23

Engr. Mohammad Mosharraf Hossain
Plant Manager


25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

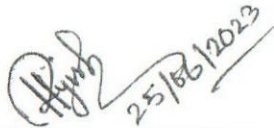
FINANCIAL YEAR: 2022-2023
BUDGET Head: *Testing Fees*
BUDGET: 2,500,000 BDT

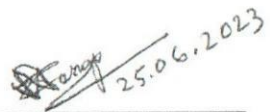
Package No	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-TF-1	1	Lifting equipment Load Testing	Lot	1	OTM (e-GP)	ED	6.96	6.96	Planned Dates	13-Jul-22	20-Jul-22	24-Jul-22	27-Jul-22	31-Jul-22	29-Aug-22	22-Sep-22	22-Sep-22	Works (MMD) Carry Forwarded
									Planned Days	0	7	4	3	4	29	24	47	
									Actual Dates	29-Jun-22	28-Jul-22	3-Aug-22	3-Aug-22	3-Aug-22	30-Aug-22	17-Oct-22	17-Oct-22	
BH-TF-2	1	Calibration and testing of instruments	Lot	1	RFQ	ED	1.15	1.15	Planned Dates	2-Jul-22	11-Jul-22	11-Jul-22	14-Jul-22	18-Jul-22	23-Jul-22	2-Aug-22	7-Sep-22	Works (EMD)
									Planned Days	1	9	0	3	4	5	10	36	
									Actual Dates	4-Aug-22	11-Aug-22	11-Aug-22	23-Aug-23	23-Aug-23	24-Aug-22	9-Sep-22	9-Sep-22	

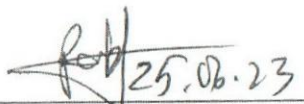
Sub-Total 8.11 Lac

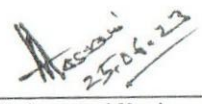
In word : Eight lac Eleven Thousand only.

Total RFQ (Works)= 1.15 Lac


Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)


Engr. Md. Golam Faruque
Executive Engineer (EMD)


Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


Engr. Mohammad Mosharraf
Hossain
Plant Manager


Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: *Uniforms & Liveries*

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

BUDGET: 1,100,000

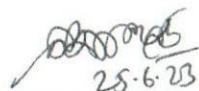
BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

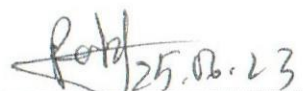
Sub-Total 0.00 Lac

In word : Zero

Total RFQ (goods) = 0.00 Lac


25.6.23

Quayum Uddin Ahmed
Manager (HR&Admin)


25.06.23

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)


25.06.23

Engr. Mohammad Mosharraf Hossain
Plant Manager


25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Vehicles and transportation

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

BUDGET: 0

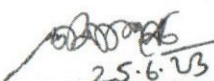
BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

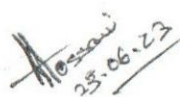
Sub-Total 0.00 Lac

In word : Zero

Total RFQ (goods)= 0.00 Lac


 25.6.23
 Quayum Uddin Ahmed
 Manager (HR&Admin)


 25.6.23
 Engr. Md. Rabiul Awal
 Superintending Engineer
 (Maintenance)


 25.06.23
 Engr. Mohammad Mosharraf Hossain
 Plant Manager


 25.6.23
 Engr. Md. Abdus Samad
 Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023
BUDGET Head: Repair Maintenance-Civil
BUDGET: 3,600,000 BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Unit Cost	Total Cost	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-RMC-1	1	Painting and other repair works in Rest House, XEN/Manager's Building, SDE/DM Building, AE/AM Building, Various Pump, equipment, GBC Module, CWP Gantry crane & structure etc.	Lot	1	OTM (e-GP)	CE	16.19	16.19	Planned Dates	18-Oct-22	8-Nov-22	22-Nov-22	27-Nov-22	4-Dec-22	22-Dec-22	20-Jun-23	20-Jun-23	Works(Civil)
									Planned Days	1	21	14	5	7	18	180	246	
									Actual Dates	19-Oct-22	8-Nov-22	23-Nov-22	26-Nov-22	26-Nov-22	8-Dec-22	10-Feb-23	10-Feb-23	
BH-RMC-2	1	Suction dredging in River Water Intake Channel & Pump House, Cutting channel from Out-Fall to main river stream etc.	Lot	1	RFQ	CE	9.68	9.68	Planned Dates	12-Dec-22	19-Dec-22	26-Dec-22	29-Dec-22	3-Jan-23	10-Jan-23	10-May-23	10-May-23	Works(Civil)
									Planned Days	1	7	7	3	5	7	120	150	
									Actual Dates	11-Feb-23	18-Feb-23	18-Feb-23	26-Feb-23	26-Feb-23	28-Feb-23	N/A	N/A	
BH-RMC-3	1	Construction of Steel Structure Shed over Free Space Beside Car Washing Ramp for Motorcycle/Bicycle Parking & Over Fuel Oil Pump House Reserculation Machine for Removal of Rain water & beside of GBC House Air Compressor. Rcc Floor, Brick work & Plastering in Motorcycle/Bicycle Parking area etc.	Lot	1	RFQ	CE	8.32	8.32	Planned Dates	5-Nov-22	12-Nov-22	19-Nov-22	22-Nov-22	29-Nov-22	6-Dec-22	6-Mar-23	6-Mar-23	Works(Civil)
									Planned Days	1	7	7	3	7	7	90	122	
									Actual Dates	12-Nov-22	19-Nov-22	19-Nov-22	23-Nov-22	6-Dec-22	8-Dec-22	17-Jan-23	17-Jan-23	

Sub-Total = 34.19 Lac

In word : Thirty Four Lac Nineteen Thousand Tk Only.

Total RFQ (Works)= 18.00 Lac

Engr. Mohammad Habibur Rahman
Executive Engineer (Civil)

Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)

Engr. Mohammad Mosharraf Hossain
Plant Manager

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Office Equipment

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle Power

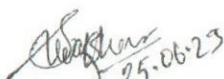
BUDGET: 700,000.00 BDT

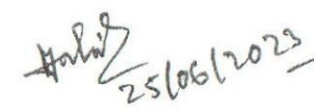
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd Cost (BDT. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

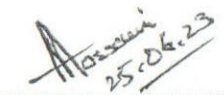
Sub-Total = 0.00 Lac

In words : Zero Tk Only.

Total RFQ (Goods) = 0.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Plant Manager


Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power Plant

FINANCIAL YEAR: 2022-2023
BUDGET Head: Computers & Peripherals
BUDGET: 1,000,000 BDT

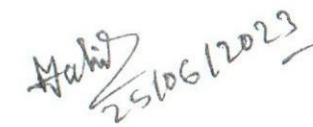
Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

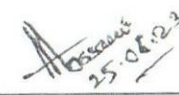
Sub-Total = 0.00 Lac

In word : Zero

Total RFQ (Goods)= 0.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2022-2023

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Building & Civil Infrastructure

Procuring Entity Name & Code

: Plant Manager, Bheramara 410MW Combined Cycle

BUDGET: 900,000

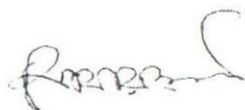
BDT

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Est'd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-LBI-1	1	Construction of RCC road from the gate # 4 (RWPH area) to Guard House, Ansar Building and River Water Pump House, Height extension of surface drain wall around SWAS & DM Tank area and Construction & Installation of cover slab over different open pit etc.	Lot	1	RFQ	CE	8.93	8.93	Planned Dates	17-Oct-22	24-Oct-22	31-Oct-22	5-Nov-22	8-Nov-22	15-Nov-22	14-Jan-23	14-Jan-23	Works(Civil)
									Planned Days	1	7	7	5	3	7	60	90	
									Actual Dates	17-Oct-22	24-Oct-22	24-Oct-22	29-Oct-22	30-Oct-22	2-Nov-22	31-Dec-22	31-Dec-22	

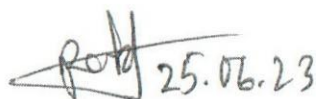
Sub Total = 8.93 Lac

In word : Eight Lac Ninety Three Thousand Tk Only.

Total RFQ (works)= 8.93 Lac



Engr. Mohammad Habibur Rahman
Executive Engineer (Civil)



Engr. Md. Rabiul Awal
Superintending Engineer
(Maintenance)



Engr. Mohammad Mosharraf Hossain
Plant Manager



Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023

BUDGET Head: Service Equipment

BUDGET: 0

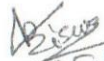
BDT

Package No	Lot No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

Sub-Total = 0.00 Lac

In word : Zero Tk Only

Total RFQ (Goods)= 0.00 Lac


25.06.2023

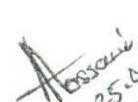
Engr. Ashis Kumar Biswas
Executive Engineer (I&C)


25.06.2023

Engr. Md. Golam Faruque
Executive Engineer (EMD)


25.06.23

Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


25.06.2023

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


25.6.23

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

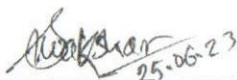
Ministry / Division
Agency
Procuring Entity Name & Code

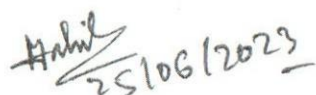
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

FINANCIAL YEAR: 2022-2023
BUDGET Head: Plant and Machinery
BUDGET: 11,385,000 BDT

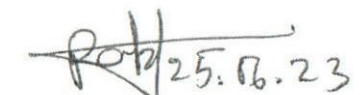
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-PM-1	1	Supply, Installation, Commissioning and Testing of 02 (Two) Nos. 15 ton Single Girder European Standard Overhead Crane in existing GT/ST Hall of Bheramara 410 MW Combined Cycle Power Plant.	Lot	1	OTM (e-GP)	CE	113.85	113.85	Planned Dates	17-Apr-22	17-May-22	23-May-22	26-May-22	28-May-22	26-Jun-22	13-Nov-22	13-Nov-22	Goods (MMD) Carry forwarded
									Planned Days	0	30	6	3	2	29	140	51	
									Actual Dates	21-Apr-22	26-May-22	6-Jun-22	7-Jun-22	8-Jun-22	3-Jul-22	24-Nov-22	24-Nov-22	

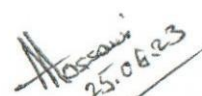
Sub-Total = 113.85 Lac
In word : One Crore Thirteen Lac Eighty Five Thousand Tk Only.
Total RFQ (Goods)= 0.00 Lac


Engr. Md. Swakshar Mahmud
Assistant Manager (ICT)


Engr. S.M. Mahibullah
Executive Engineer (Attached to CE)


Engr. Pijush Bhattacharjee
Executive Engineer (MMD-1&2)


Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle Power

FINANCIAL YEAR: 2022-2023
BUDGET Head: *Environmental expenses*
BUDGET: 1,200,000 BDT

Package No	LOT No	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BH-EnvE-1	1	Supply of Safety Shoe	1	1	RFQ	CE	6.57	6.57	Planned Dates	15-Aug-22	25-Aug-22	25-Aug-22	28-Aug-22	31-Aug-22	29-Sep-22	24-Oct-22	24-Oct-22	Goods (EHS)
									Planned Days	1	10	0	3	3	29	25	71	
									Actual Dates	19-Oct-22	27-Oct-22	27-Oct-22	8-Dec-22	8-Dec-22	8-Dec-22	26-Dec-22		
BH-EnvE-2	1	Confined space entry-related equipment. (1. Tripod, 2. Self Breathing Apparatus)	1	1	RFQ	CE	2.85	2.85	Planned Dates	2-Jan-23	12-Jan-23	12-Jan-23	15-Jan-23	18-Jan-23	16-Feb-23	13-Mar-23	13-Mar-23	Goods (EHS)
									Planned Days	1	10	0	3	3	29	25	71	
									Actual Dates	13-Mar-23	22-Mar-23	22-Mar-23	29-Mar-23	29-Mar-23	4-Apr-23			

Sub-Total = 9.42 Lac
In word : Nine Lac Fourty Two Thousand Tk Only.
Total RFQ (Goods)= 9.42 Lac

Md. Ashrafuzzaman
Deputy Manager (EHS)

Engr. Md. Rabiul Islam
Superintending Engineer
(Operations)

Engr. Mohammad Mosharraf Hossain
Chief Engineer (Plant Manager)

Engr. Md. Abdus Samad
Executive Director (Engineering)

Second Revised Annual Procurement Plan (RAPP-2)

Ministry / Division
Agency
Procuring Entity Name & Code

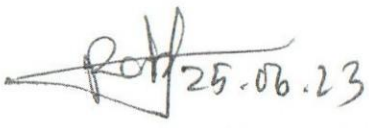
: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Plant Manager, Bheramara 410MW Combined Cycle

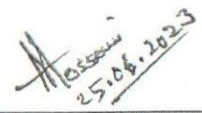
FINANCIAL YEAR: 2022-2023
BUDGET Head: Furniture & Fixture
BUDGET: 500,000 BDT

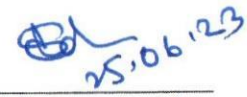
Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (BDT in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
BHFF-1	1	Rack, Locker and other accessories for Workshop	Lot	1	RFQ	CE	1.99	1.99	Planned Dates	22-Aug-22	21-Sep-22	12-Oct-22	19-Oct-22	26-Oct-22	24-Nov-22	22-Feb-23	25-Aug-23	Goods (MMD)
									Planned Days	0	30	21	7	7	29	90	184	
									Actual Dates	6-Oct-22	13-Oct-22	13-Oct-22	16-Oct-22	17-Oct-22	17-Oct-22	5-Dec-22		

Sub-Total = 1.99 Lac
In word One Lac Ninety Nine Thousand Tk Only.
Total RFQ (Goods)= 1.99 Lac


Engr. Pijush Bhattacharjee
Executive Engineer (MMD-2)


Engr. Md. Rabiul Awal
Superintending Engineer (Maintenance)


Engr. Mohammad Mosharraf
Hossain
Chief Engineer (Plant Manager)


Engr. Md. Abdus Samad
Executive Director
(Engineering)