

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2024-2025
 BUDGET Head: Vehicle & Transport
 BUDGET: 600.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------|---------|----------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Veh-1 | | Procurement of Transport Vehicle | Lot | 1 | 150.00 | 150.00 | DPM | MD | MD | Planned Dates | 15-Jul-24 | 14-Aug-24 | 04-Sep-24 | 07-Sep-24 | 08-Sep-24 | 06-Oct-24 | 03-Feb-25 | 03-Feb-25 | DoFP 06 & 24.06 |
| | | | | | | | | | | Planned Days | 1 | 30 | 21 | 3 | 1 | 28 | 120 | 204 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh-2 | | Procurement of Transport Vehicle | Lot | 2 | 75.00 | 150.00 | DPM | MD | MD | Planned Dates | 15-Sep-24 | 15-Oct-24 | 05-Nov-24 | 08-Nov-24 | 09-Nov-24 | 07-Dec-24 | 06-Apr-25 | 06-Apr-25 | DoFP 06 & 24.06 |
| | | | | | | | | | | Planned Days | 1 | 30 | 21 | 3 | 1 | 28 | 120 | 204 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh-3 | | Procurement of Transport Vehicle | Lot | 1 | 150.00 | 150.00 | DPM | MD | MD | Planned Dates | 01-Dec-24 | 31-Dec-24 | 21-Jan-25 | 24-Jan-25 | 25-Jan-25 | 22-Feb-25 | 22-Jun-25 | 22-Jun-25 | DoFP 06 & 24.06 |
| | | | | | | | | | | Planned Days | 1 | 30 | 21 | 3 | 1 | 28 | 120 | 204 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | 450.00 | Lac | | | | | | | | | | | | | |

[Signature]
 30/6/2024
 XEN (Procurement), NWPGL

[Signature]
 30.06.2024
 SE (Procurement), NWPGL

[Signature]
 30.6.2024
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2024-2025
 BUDGET Head: Computer, Peripheral & Software
 BUDGET: 40.00 Lac (Revenue)
 Revision: N/A

| Package No | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|------------|---------|--------------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Com-1 | | Procurement of Computer & Peripheral | Lot | 1 | 3.00 | 3.00 | SPOT | SE | CE | Planned Dates | 02-Jul-24 | Not Applicable | 02-Jul-24 | 02-Jul-24 | Not Applicable | 05-Jul-24 | 26-Jul-24 | 26-Jul-24 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-2 | | Procurement of Network Switch | Lot | 1 | 3.50 | 3.50 | RFQ | SE | CE | Planned Dates | 06-Aug-24 | 12-Aug-24 | 12-Aug-24 | 12-Aug-24 | Not Applicable | 13-Aug-24 | 03-Sep-24 | 03-Sep-24 | DoFP 9 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 6 | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-3 | | Procurement of Zoom License | Lot | 1 | 0.50 | 0.50 | RFQ | SE | SE | Planned Dates | 14-Aug-24 | 20-Aug-24 | 20-Aug-24 | 20-Aug-24 | Not Applicable | 21-Aug-24 | 11-Sep-24 | 11-Sep-24 | DoFP 9 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 6 | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-4 | | Procurement of Computer & Peripheral | Lot | 1 | 4.00 | 4.00 | SPOT | SE | CE | Planned Dates | 17-Sep-24 | Not Applicable | 17-Sep-24 | 17-Sep-24 | Not Applicable | 21-Sep-24 | 25-Sep-24 | 25-Sep-24 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-5 | | Procurement of Computer & Peripheral | Lot | 1 | 5.00 | 5.00 | SPOT | SE | CE | Planned Dates | 15-Oct-24 | Not Applicable | 15-Oct-24 | 15-Oct-24 | Not Applicable | 19-Oct-24 | 09-Nov-24 | 09-Nov-24 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-6 | | Procurement of Computer & Peripheral | Lot | 1 | 5.00 | 5.00 | SPOT | SE | CE | Planned Dates | 12-Nov-24 | Not Applicable | 12-Nov-24 | 12-Nov-24 | Not Applicable | 16-Nov-24 | 20-Nov-24 | 20-Nov-24 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |

[Signature]
 30/6/2024
 XEN (Procurement), NWPGL

[Signature]
 30.06.2024
 SE (Procurement), NWPGL

[Signature]
 30.6.24
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2024-2025
 BUDGET Head: Computer, Peripheral & Software
 BUDGET: 40.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|-------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Com-7 | | Procurement of Video Conference System | Lot | 1 | 2.50 | 2.50 | RFQ | SE | CE | Planned Dates | 03-Dec-24 | 07-Dec-24 | 07-Dec-24 | 07-Dec-24 | Not Applicable | 10-Dec-24 | 31-Dec-24 | 31-Dec-24 | DoFP 9 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 4 | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-8 | | Procurement of Computer & Peripheral | Lot | 1 | 6.00 | 6.00 | SPOT | SE | ED | Planned Dates | 07-Jan-25 | Not Applicable | 07-Jan-25 | 07-Jan-25 | Not Applicable | 10-Jan-25 | 31-Jan-25 | 31-Jan-25 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-9 | | Procurement of Computer & Peripheral | Lot | 1 | 5.00 | 5.00 | SPOT | SE | CE | Planned Dates | 12-Feb-25 | Not Applicable | 12-Feb-25 | 12-Feb-25 | Not Applicable | 15-Feb-25 | 19-Feb-25 | 19-Feb-25 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-10 | | Procurement of Computer & Peripheral | Lot | 1 | 3.00 | 3.00 | SPOT | SE | CE | Planned Dates | 03-Mar-25 | Not Applicable | 03-Mar-25 | 03-Mar-25 | Not Applicable | 06-Mar-25 | 27-Mar-25 | 27-Mar-25 | DoFP 9 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Com-11 | | Procurement of Veeam License | Lot | 1 | 2.50 | 2.50 | RFQ | SE | ED | Planned Dates | 07-Apr-25 | 11-Apr-25 | 11-Apr-25 | 11-Apr-25 | Not Applicable | 14-Apr-25 | 05-May-25 | 05-May-25 | DoFP 9 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 4 | 0 | 0 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | Total | | 40.00 Lac | | | | | | | | | | | | |

B. Som
 30/6/2024
 XEN (Procurement), NWPGCL

M. Kumar
 30.06.2024
 SE (Procurement), NWPGCL

B. Som
 30.6.24
 ED (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2024-2025
 BUDGET Head: Taxes, License, Rates & Fees
 BUDGET: 184.29 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|-------------|---------|---|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW LSE-1 | | Procurement of Endpoint License | Lot | 1 | 12.00 | 12.00 | RFQ | SE | MD | Planned Dates | 22-Jul-24 | 26-Jul-24 | 26-Jul-24 | 29-Jul-24 | Not Applicable | 30-Jul-24 | 28-Oct-24 | 28-Oct-24 | DoFP 56 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 4 | 0 | 3 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW LSE-2 | | Procurement of MS 365 & MS Project Plan License | Lot | 1 | 35.00 | 35.00 | SPOT | SE | MD | Planned Dates | 03-Sep-24 | Not Applicable | 03-Sep-24 | 06-Sep-24 | Not Applicable | 07-Sep-24 | 07-Oct-24 | 07-Oct-24 | DoFP 56 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 3 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW LSE-3 | | Procurement of Firewall License | Lot | 1 | 25.00 | 25.00 | RFQ | SE | MD | Planned Dates | 06-Oct-24 | 10-Oct-24 | 10-Oct-24 | 13-Oct-24 | Not Applicable | 14-Oct-24 | 12-Jan-25 | 12-Jan-25 | DoFP 56 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 4 | 0 | 3 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW LSE-4 | | Procurement of Windows License | Lot | 1 | 15.00 | 15.00 | RFQ | SE | MD | Planned Dates | 04-Nov-24 | 08-Nov-24 | 08-Nov-24 | 11-Nov-24 | Not Applicable | 12-Nov-24 | 10-Feb-25 | 10-Feb-25 | DoFP 56 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 4 | 0 | 3 | | | | | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | Total 87.00 Lac | | | | | | | | | | | | | | |

[Signature]
 30/8/2024
 XEN (Procurement), NWPGL

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 30.06.2024
 SE (Procurement), NWPGL

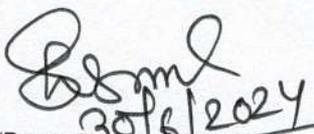
[Signature]
 30.6.24
 ED (Engineering), NWPGL

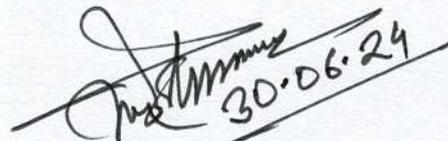
ANNUAL PROCUREMENT PLAN

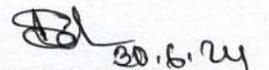
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2024-2025
 BUDGET Head: Office & Medical Equipments
 BUDGET: 45.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | |
|-------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------|-----------------|---|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | |
| NW Equ-1 | | Procurement of Home Appliance | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 09-Jul-24 | Not Applicable | Planned Dates | 09-Jul-24 | 10-Jul-24 | Not Applicable | 11-Jul-24 | 30-Aug-24 | 30-Aug-24 | DoFP 10 & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | | | | |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Equ-2 | | Procurement of Camera, NVR, HDD | Lot | 1 | 5.00 | 5.00 | RFQ | SE | SE | | 08-Oct-24 | 12-Oct-24 | 12-Oct-24 | 15-Oct-24 | Not Applicable | 16-Oct-24 | 14-Jan-25 | 14-Jan-25 | DoFP 10 & 27.01 | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 4 | | 0 | 3 |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | |
| NW Equ-3 | | Procurement of Firewall Device & License | Lot | 1 | 37.00 | 37.00 | SPOT | ED | MD | | 03-Dec-24 | Not Applicable | 03-Dec-24 | 06-Dec-24 | Not Applicable | 07-Dec-24 | 06-Jan-25 | 06-Jan-25 | DoFP 10 & 50.03 | | |
| | | | | | | | | | | | | | Planned Days | 1 | | 0 | 3 | | | | |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Equ-4 | | Procurement of Home Appliance | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 01-Feb-25 | Not Applicable | 01-Feb-25 | 04-Feb-25 | Not Applicable | 05-Feb-25 | 07-Mar-25 | 07-Mar-25 | DoFP 10 & 50.03 | | |
| | | | | | | | | | | | | | Planned Days | 1 | | 0 | 3 | | | | |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Equ-5 | | Procurement of Photocopier | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 03-Apr-25 | Not Applicable | 03-Apr-25 | 06-Apr-25 | Not Applicable | 07-Apr-25 | 07-May-25 | 07-May-25 | DoFP 10 & 50.03 | | |
| | | | | | | | | | | | | | Planned Days | 1 | | 0 | 3 | | | | |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| | | | | | Total 48.00 Lac | | | | | | | | | | | | | | | | |


 30/6/2024
 XEN (Procurement), NWPGL


 30.06.24
 SE (Procurement), NWPGL


 30.6.24
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

Financial Year: 2024-2025
 BUDGET Head: Stationary & Printing
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|-------------|---------|----------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|---------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW P&S-1 | | Procurement of Stationary | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 14-Jul-24 | Not Applicable | 14-Jul-24 | 14-Jul-24 | Not Applicable | 15-Jul-24 | 05-Aug-24 | 05-Aug-24 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-2 | | Procurement of Tonner & Cartiege | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 11-Aug-24 | Not Applicable | 11-Aug-24 | 11-Aug-24 | Not Applicable | 12-Aug-24 | 02-Sep-24 | 02-Sep-24 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-3 | | Procurement of Stationary | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 15-Sep-24 | Not Applicable | 15-Sep-24 | 15-Sep-24 | Not Applicable | 16-Sep-24 | 07-Oct-24 | 07-Oct-24 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-4 | | Procurement of Tonner & Cartiege | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 14-Oct-24 | Not Applicable | 14-Oct-24 | 14-Oct-24 | Not Applicable | 15-Oct-24 | 05-Nov-24 | 05-Nov-24 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-5 | | Procurement of Stationary | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 10-Nov-24 | Not Applicable | 10-Nov-24 | 10-Nov-24 | Not Applicable | 11-Nov-24 | 02-Dec-24 | 02-Dec-24 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-6 | | Procurement of Tonner & Cartiege | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 17-Dec-24 | Not Applicable | 17-Dec-24 | 17-Dec-24 | Not Applicable | 18-Dec-24 | 08-Jan-25 | 08-Jan-25 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-7 | | Procurement of Printing | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 22-Dec-24 | Not Applicable | 22-Dec-24 | 22-Dec-24 | Not Applicable | 23-Dec-24 | 13-Jan-25 | 13-Jan-25 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-8 | | Procurement of Stationary | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 09-Jan-25 | Not Applicable | 09-Jan-25 | 09-Jan-25 | Not Applicable | 10-Jan-25 | 31-Jan-25 | 31-Jan-25 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |

[Signature]
 30/6/2024
 XEN (Procurement), NWPGL

[Signature]
 30.06.2024
 SE (Procurement), NWPGL

[Signature]
 30.6.24
 ED (Engineering), NWPGL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2024-2025
 BUDGET Head: Stationary & Printing
 BUDGET: 50.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------|---------|----------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|---------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW P&S-9 | | Procurement of Tonner & Cartiege | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 10-Feb-25 | Not Applicable | 10-Feb-25 | 10-Feb-25 | Not Applicable | 11-Feb-25 | 04-Mar-25 | 04-Mar-25 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW P&S-10 | | Procurement of Printing | Lot | 1 | 5.00 | 5.00 | SPOT | GM / CE | GM / CE | Planned Dates | 13-Feb-25 | Not Applicable | 13-Feb-25 | 13-Feb-25 | Not Applicable | 14-Feb-25 | 07-Mar-25 | 07-Mar-25 | DoFP 58 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 0 | | 1 | 21 | 23 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | 50.00 | Lac | | | | | | | | | | | | | |

[Signature]
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 XEN (Procurement), NWP GCL

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 SE (Procurement), NWP GCL

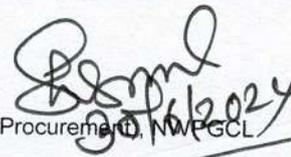
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 30.6.24
 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

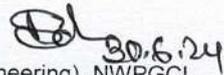
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2024-2025
 BUDGET Head: Uniform & Liveries
 BUDGET: 5.00 Lac (Revenue)
 Revision: N/A

| Package No | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------|---------|----------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|--------------------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW U-1 | | Procurement of Uniform | Lot | 1 | 2.60 | 2.60 | RFQ | SE | CE | Planned Dates | 08-Aug-24 | 13-Aug-24 | 13-Aug-24 | 13-Aug-24 | Not Applicable | 16-Aug-24 | 15-Oct-24 | 15-Oct-24 | DoFP 55.02 & 27.01 |
| | | | | | | | | | | Planned Days | 1 | 5 | 0 | 0 | | 3 | 60 | 69 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW U-2 | | Procurement of Shoe | Lot | 1 | 2.40 | 2.40 | SPOT | SE | CE | Planned Dates | 08-Aug-24 | Not Applicable | 13-Aug-24 | 13-Aug-24 | Not Applicable | 16-Aug-24 | 10-Sep-24 | 10-Sep-24 | DoFP 55.02 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 5 | 0 | | 3 | 25 | 34 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | 5.00 | Lac | | | | | | | | | | | | | |


 XEN (Procurement), NWP GCL


 SE (Procurement), NWP GCL


 ED (Engineering), NWP GCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2024-2025
 BUDGET Head: AGM Expenses
 BUDGET: 125.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | | | | |
|-------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|--------------------|-----------------|---|---|----|----|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | | | | |
| NW AGM-1 | | Procurement of Stationary for AGM | Lot | 1 | 5.000 | 5.000 | SPOT (Cheque) | ED | ED | | 03-Dec-23 | Not Applicable | Planned Dates | 03-Dec-23 | 03-Dec-23 | Not Applicable | 06-Dec-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 50.05 | | | | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 0 | 3 | 1 | | 5 | | | |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | | | | |
| NW AGM-2 | | Printing of Annual Report | Lot | 1 | 10.000 | 10.000 | RFQ | MD | MD | | 08-Nov-23 | 15-Nov-23 | 15-Nov-23 | 16-Nov-23 | Not Applicable | 19-Nov-23 | 03-Dec-23 | 03-Dec-23 | DoFP 88.01 & 27.01 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 7 | | 0 | 1 | 3 | 14 | 26 |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-3 | | Printing of Additional Copies of Annual Report | Lot | 1 | 2.000 | 2.000 | RFQ | ED | ED | | 08-Nov-23 | 15-Nov-23 | 15-Nov-23 | 16-Nov-23 | Not Applicable | 19-Nov-23 | 03-Dec-23 | 03-Dec-23 | DoFP 88.01 & 27.01 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 7 | | 0 | 1 | 3 | 14 | 26 |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-4 | | Hiring Event Management for Arranging AGM | Lot | 1 | 5.0000 | 5.0000 | SPOT (Cheque) | ED | ED | | 22-Nov-23 | Not Applicable | 22-Nov-23 | 27-Nov-23 | Not Applicable | 30-Nov-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 50.05 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | | 5 | 3 | 7 | 16 | |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-5 | | Procurement of Entertainment for Staff on AGM | Lot | 1 | 5.000 | 5.000 | DPM | ED | ED | | 03-Dec-23 | Not Applicable | 03-Dec-23 | 03-Dec-23 | Not Applicable | 06-Dec-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 24.11 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | | 0 | 3 | 1 | 5 | |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-6 | | Procurement of Entertainment for Guest & Officers on AGM | Lot | 1 | 10.00 | 10.00 | DPM | MD | MD | | 03-Dec-23 | Not Applicable | 03-Dec-23 | 03-Dec-23 | Not Applicable | 06-Dec-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 24.11 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | | 0 | 3 | 1 | 5 | |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-7 | | Procurement of Saree for Female Employee on AGM | Lot | 1 | 5.000 | 5.000 | SPOT (Advance) | ED | ED | | 03-Dec-23 | Not Applicable | 03-Dec-23 | 03-Dec-23 | Not Applicable | 06-Dec-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 50.05 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | | 0 | 3 | 1 | 5 | |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW AGM-8 | | Procurement of Snacks for Guest & Officers on AGM | Lot | 1 | 2.00000 | 2.00000 | DPM | ED | ED | | 03-Dec-23 | Not Applicable | 03-Dec-23 | 03-Dec-23 | Not Applicable | 06-Dec-23 | 07-Dec-23 | 07-Dec-23 | DoFP 91 & 24.11 | | | | | |
| | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | | 0 | 3 | 1 | 5 | |
| | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| | | | | | Total 44.00 Lac | | | | | | | | | | | | | | | | | | | |

[Signature]
 XEN (Procurement), NWP GCL
 30.06.2024

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 SE (Procurement), NWP GCL
 30.06.2024

[Signature]
 ED (Engineering), NWP GCL
 30.06.24

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2024-2025
 BUDGET Head: Furniture & Fixture
 BUDGET: 9.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------|---------|----------------------------------|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|----------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Fur-1 | | Procurement of Furniture | Lot | 1 | 2.00 | 2.00 | SPOT / Advance | SE | CE | Planned Dates | 06-Aug-24 | Not Applicable | 06-Aug-24 | 07-Aug-24 | Not Applicable | 08-Aug-24 | 06-Nov-24 | 06-Nov-24 | DoFP 8 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 90 | 93 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Fur-2 | | Procurement of Furniture | Lot | 1 | 2.00 | 2.00 | SPOT / Advance | SE | SE | Planned Dates | 08-Oct-24 | Not Applicable | 08-Oct-24 | 09-Oct-24 | Not Applicable | 10-Oct-24 | 19-Dec-24 | 19-Dec-24 | DoFP 8 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 70 | 73 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Fur-3 | | Procurement of Furniture | Lot | 1 | 5.00 | 5.00 | SPOT / Advance | SE | CE | Planned Dates | 18-Dec-22 | Not Applicable | 18-Dec-22 | 19-Dec-22 | Not Applicable | 20-Dec-22 | 28-Feb-23 | 28-Feb-23 | DoFP 8 & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 70 | 73 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | 9.00 | Lac | | | | | | | | | | | | | |

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 30/6/2024
 XEN (Procurement), NWPGCL

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 30.06.2024
 SE (Procurement), NWPGCL

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 30.6.24
 ED (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

66.000

Financial Year: 2024-2025
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 66.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | |
|------------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------|--------------------|---|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | |
| NW Veh / Main 01 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 02-Jul-24 | Not Applicable | Planned Dates | 02-Jul-24 | 03-Jul-24 | Not Applicable | 04-Jul-24 | 11-Jul-24 | 11-Jul-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 02 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | | 11-Jul-24 | Not Applicable | Planned Dates | 11-Jul-24 | 12-Jul-24 | Not Applicable | 13-Jul-24 | 20-Jul-24 | 20-Jul-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 03 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | | 30-Jul-24 | Not Applicable | Planned Dates | 30-Jul-24 | 31-Jul-24 | Not Applicable | 01-Aug-24 | 08-Aug-24 | 08-Aug-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 04 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 08-Aug-24 | Not Applicable | Planned Dates | 08-Aug-24 | 09-Aug-24 | Not Applicable | 11-Aug-24 | 18-Aug-24 | 18-Aug-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 05 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | | 18-Aug-24 | Not Applicable | Planned Dates | 18-Aug-24 | 19-Aug-24 | Not Applicable | 20-Aug-24 | 27-Aug-24 | 27-Aug-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 06 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 10-Sep-23 | Not Applicable | Planned Dates | 10-Sep-23 | 11-Sep-23 | Not Applicable | 12-Sep-23 | 19-Sep-23 | 19-Sep-23 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 07 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | | 28-Aug-24 | Not Applicable | Planned Dates | 28-Aug-24 | 29-Aug-24 | Not Applicable | 30-Aug-24 | 06-Sep-24 | 06-Sep-24 | DoFP 19(a) & 27.02 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 08 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 04-Sep-24 | Not Applicable | Planned Dates | 04-Sep-24 | 05-Sep-24 | Not Applicable | 06-Sep-24 | 13-Sep-24 | 13-Sep-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |

[Signature]
 XEN (Procurement), NWPGCL
 30/6/2024

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 SE (Procurement), NWPGCL
 30.06.2024

[Signature]
 ED (Engineering), NWPGCL
 30.6.24

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2024-2025
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 66.00 Lac (Revenue)
 Revision: N/A

66.000

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|------------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|--------------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Veh / Main 09 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | Planned Dates | 11-Sep-24 | Not Applicable | 11-Sep-24 | 12-Sep-24 | Not Applicable | 13-Sep-24 | 20-Sep-24 | 20-Sep-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 10 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | Planned Dates | 23-Sep-24 | Not Applicable | 23-Sep-24 | 24-Sep-24 | Not Applicable | 26-Sep-24 | 03-Oct-24 | 03-Oct-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 2 | 7 | 11 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 11 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 0.50 | 0.50 | SPOT | SE | SE | Planned Dates | 02-Oct-24 | Not Applicable | 02-Oct-24 | 03-Oct-24 | Not Applicable | 04-Oct-24 | 11-Oct-24 | 11-Oct-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 12 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 3.00 | 3.00 | SPOT | CE | CE | Planned Dates | 15-Oct-24 | Not Applicable | 15-Oct-24 | 16-Oct-24 | Not Applicable | 17-Oct-24 | 24-Oct-24 | 24-Oct-24 | DoFP 19(a) & 27.02 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 13 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | Planned Dates | 24-Oct-24 | Not Applicable | 24-Oct-24 | 25-Oct-24 | Not Applicable | 26-Oct-24 | 02-Nov-24 | 02-Nov-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 14 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | Planned Dates | 17-Dec-23 | Not Applicable | 17-Dec-23 | 18-Dec-23 | Not Applicable | 19-Dec-23 | 26-Dec-23 | 26-Dec-23 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 15 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | Planned Dates | 04-Nov-24 | Not Applicable | 04-Nov-24 | 05-Nov-24 | Not Applicable | 06-Nov-24 | 13-Nov-24 | 13-Nov-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Veh / Main 16 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 0.50 | 0.50 | SPOT | SE | SE | Planned Dates | 12-Nov-24 | Not Applicable | 12-Nov-24 | 13-Nov-24 | Not Applicable | 14-Nov-24 | 21-Nov-24 | 21-Nov-24 | DoFP 19(a) & 50.03 |
| | | | | | | | | | | Planned Days | 1 | | 0 | 1 | | 1 | 7 | 10 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |

[Signature]
 XEN (Procurement), NWPGCL

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 30.06.2024
 SE (Procurement), NWPGCL

[Signature]
 ED (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGL

66.000

Financial Year: 2024-2025
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 66.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | |
|------------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------|--------------------|---|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | |
| NW Veh / Main 17 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 24-Nov-24 | Not Applicable | Planned Dates | 24-Nov-24 | 25-Nov-24 | Not Applicable | 26-Nov-24 | 03-Dec-24 | 03-Dec-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 18 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | | 02-Dec-24 | Not Applicable | Planned Dates | 02-Dec-24 | 03-Dec-24 | Not Applicable | 04-Dec-24 | 11-Dec-24 | 11-Dec-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 19 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 15-Dec-24 | Not Applicable | Planned Dates | 15-Dec-24 | 16-Dec-24 | Not Applicable | 17-Dec-24 | 24-Dec-24 | 24-Dec-24 | DoFP 19(a) & 27.02 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 20 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 3.00 | 3.00 | SPOT | CE | CE | | 24-Dec-24 | Not Applicable | Planned Dates | 24-Dec-24 | 25-Dec-24 | Not Applicable | 26-Dec-24 | 02-Jan-25 | 02-Jan-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 21 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 0.50 | 0.50 | SPOT | SE | SE | | 11-Mar-24 | Not Applicable | Planned Dates | 11-Mar-24 | 12-Mar-24 | Not Applicable | 13-Mar-24 | 20-Mar-24 | 20-Mar-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 22 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | | 02-Jan-25 | Not Applicable | Planned Dates | 02-Jan-25 | 03-Jan-25 | Not Applicable | 04-Jan-25 | 11-Jan-25 | 11-Jan-25 | DoFP 19(a) & 27.02 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 23 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | | 12-Jan-25 | Not Applicable | Planned Dates | 12-Jan-25 | 13-Jan-25 | Not Applicable | 14-Jan-25 | 21-Jan-25 | 21-Jan-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 24 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 08-Apr-24 | Not Applicable | Planned Dates | 08-Apr-24 | 09-Apr-24 | Not Applicable | 10-Apr-24 | 17-Apr-24 | 17-Apr-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | | | | | 1 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |

[Signature]
 XEN (Procurement), NWPGL
 30/6/2024

[Signature]
 SE (Procurement), NWPGL
 30.06.2024

[Signature]
 ED (Engineering), NWPGL
 30/6/24

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2024-2025
 BUDGET Head: Repair & Maintenance - Transport / Vehicle
 BUDGET: 66.00 Lac (Revenue)
 Revision: N/A

66.000

| Package No | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | |
|------------------|---------|--|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------|--------------------|----|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | |
| NW Veh / Main 25 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 0.50 | 0.50 | SPOT | SE | SE | | 23-Jan-25 | Not Applicable | Planned Dates | 23-Jan-25 | 24-Jan-25 | Not Applicable | 25-Jan-25 | 02-Feb-25 | 02-Feb-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 8 | | 11 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 26 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.00 | 1.00 | SPOT | SE | SE | | 02-Feb-25 | Not Applicable | Planned Dates | 02-Feb-25 | 03-Feb-25 | Not Applicable | 05-Feb-25 | 12-Feb-25 | 12-Feb-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 2 | 7 | | 11 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 27 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 1.50 | 1.50 | SPOT | SE | SE | | 13-May-24 | Not Applicable | Planned Dates | 13-May-24 | 14-May-24 | Not Applicable | 15-May-24 | 22-May-24 | 22-May-24 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 28 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 2.00 | 2.00 | SPOT | SE | SE | | 17-Feb-25 | Not Applicable | Planned Dates | 17-Feb-25 | 18-Feb-25 | Not Applicable | 19-Feb-25 | 26-Feb-25 | 26-Feb-25 | DoFP 19(a) & 27.02 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 29 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 3.00 | 3.00 | SPOT | CE | CE | | 27-Feb-25 | Not Applicable | Planned Dates | 27-Feb-25 | 28-Feb-25 | Not Applicable | 01-Mar-25 | 08-Mar-25 | 08-Mar-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 30 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 4.00 | 4.00 | SPOT | ED | ED | | 06-Mar-25 | Not Applicable | Planned Dates | 06-Mar-25 | 07-Mar-25 | Not Applicable | 08-Mar-25 | 15-Mar-25 | 15-Mar-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 31 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 6.00 | 6.00 | SPOT | MD | MD | | 18-Mar-25 | Not Applicable | Planned Dates | 18-Mar-25 | 19-Mar-25 | Not Applicable | 20-Mar-25 | 27-Mar-25 | 27-Mar-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW Veh / Main 32 | | Repaire & Maintenance of Transport Vehicle | Lot | 1 | 10.00 | 10.00 | SPOT | MD | MD | | 27-Mar-25 | Not Applicable | Planned Dates | 27-Mar-25 | 28-Mar-25 | Not Applicable | 29-Mar-25 | 05-Apr-25 | 05-Apr-25 | DoFP 19(a) & 50.03 | |
| | | | | | | | | | | | | | Planned Days | 1 | 0 | | 1 | 1 | 7 | | 10 |
| | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| | | | | | Total 66.00 Lac | | | | | | | | | | | | | | | | |

[Signature]
 XEN (Procurement), NWPGCL
 30.06.2024

[Signature]
 SE (Procurement), NWPGCL
 30.06.2024

[Signature]
 ED (Engineering), NWPGCL
 30.06.24

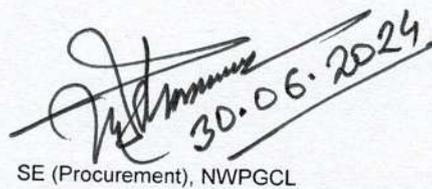
ANNUAL PROCUREMENT PLAN

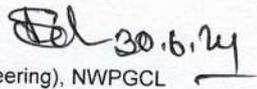
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWPGCL

Financial Year: 2024-2025
 BUDGET Head: Office Maintenance
 BUDGET: 80.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks | | | | | | | | | |
|-------------|---------|--|------|-----|-----------------------------|--------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|--------------------|--------------|---|----|----|---|-----|-----|-----|-----|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | | | | | | | | | |
| NW/OM/01 | | Procurement of Tree Plantation for Corporate Office on Monthly Basis | Nos | 12 | 0.50 | 6.00 | SPOT | MD | MD | | 21-Jul-24 | Not Applicable | 21-Jul-24 | 24-Jul-24 | Not Applicable | 31-Jul-24 | 31-Jul-25 | 31-Jul-25 | DoFP 74 & 50.03 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | 3 | 7 | 365 | 376 | | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/02 | | Procurement of Cleaning Services | Lot | 1 | 10.00 | 10.00 | SPOT | ED | ED | | 26-Jul-24 | Not Applicable | 26-Jul-24 | 29-Jul-24 | Not Applicable | 01-Aug-24 | 31-Jan-25 | 31-Jan-25 | DoFP 22.04 & 50.03 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | 3 | 3 | 183 | 180 | | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/03 | | Procurement of CPF Software Maintenance | Lot | 1 | 1.05 | 1.05 | DPM | CE | ED | | 05-Aug-24 | 04-Sep-24 | 25-Sep-24 | 28-Sep-24 | 29-Sep-24 | 27-Oct-24 | 24-Feb-25 | 24-Feb-25 | DoFP 20 & 24.08 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 30 | 21 | 3 | 1 | 28 | 120 | 204 |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/04 | | Procurement of Redundant Internet Line | Lot | 1 | 2.00 | 2.00 | RFQ | SE | CE | | 06-Oct-24 | 10-Oct-24 | 10-Oct-24 | 13-Oct-24 | Not Applicable | 14-Oct-24 | 12-Jan-25 | 12-Jan-25 | DoFP 56 & 27.01 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 4 | 0 | 3 | 1 | 90 | 99 | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/05 | | Procurement of Cleaning Services | Lot | 1 | 10.00 | 10.00 | SPOT | ED | ED | | 23-Jan-25 | Not Applicable | 23-Jan-25 | 26-Jan-25 | Not Applicable | 31-Jan-25 | 31-Jul-25 | 31-Jul-25 | DoFP 22.04 & 50.03 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | 3 | 5 | 181 | 190 | | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/06 | | AC Servicing at the Corporate Office of NWPGCL | Lot | 1 | 3.00 | 3.00 | SPOT | CE | CE | | 03-Dec-23 | Not Applicable | 03-Dec-23 | 03-Dec-23 | Not Applicable | 07-Dec-23 | 28-Dec-23 | 28-Dec-23 | DoFP 20 & 50.03 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | 0 | 4 | 21 | 26 | | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| NW/OM/07 | | Rent of Vehicle | Lot | 1 | 12.00 | 12.00 | SPOT | MD | MD | | 03-Mar-24 | Not Applicable | 03-Mar-24 | 06-Mar-24 | Not Applicable | 13-Mar-24 | 13-Mar-25 | 13-Mar-25 | DoFP 22.04 & 50.03 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | Planned Days | 1 | 0 | 3 | 7 | 365 | 376 | | |
| | | | | | | | | | | | | | | | | | | | | Actual Dates | | | | | | | | |
| | | | | | Total | 44.05 | Lac | | | | | | | | | | | | | | | | | | | | | |


 XEN (Procurement), NWPGCL


 SE (Procurement), NWPGCL


 ED (Engineering), NWPGCL

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Superintending Engineer (Procurement), NWP GCL

Financial Year: 2024-2025
 BUDGET Head: Repair & Maintenance - Civil
 BUDGET: 40.00 Lac (Revenue)
 Revision: N/A

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estimated Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation Collection | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------------|---------|---|------|-----|-----------------------------|------------|-----------------------|---------------------|--------|-----------------------|--|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|-----------------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Civil Main-1 | | Repair & Maintenance of Office Premises | Lot | 1 | 2.00 | 2.00 | RFQ | SE | SE | Planned Dates | 01-Aug-24 | 08-Aug-24 | 08-Aug-24 | 09-Aug-24 | 09-Aug-24 | 10-Aug-24 | 14-Sep-24 | 14-Sep-24 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 1 | 0 | 1 | 35 | 45 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Civil Main-2 | | Repair & Maintenance of Office Premises | Lot | 1 | 3.00 | 3.00 | RFQ | SE | SE | Planned Dates | 25-Sep-24 | 02-Oct-24 | 02-Oct-24 | 03-Oct-24 | 03-Oct-24 | 06-Oct-24 | 27-Oct-24 | 27-Oct-24 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 1 | 0 | 3 | 21 | 33 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Civil Main-3 | | Repair & Maintenance of Office Premises | Lot | 1 | 5.00 | 5.00 | RFQ | SE | CE | Planned Dates | 03-Nov-24 | 10-Nov-24 | 10-Nov-24 | 11-Nov-24 | 11-Nov-24 | 14-Nov-24 | 05-Dec-24 | 05-Dec-24 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 1 | 0 | 3 | 21 | 33 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Civil Main-4 | | Repair & Maintenance of Office Premises | Lot | 1 | 8.00 | 8.00 | RFQ | SE | CE | Planned Dates | 22-Dec-24 | 29-Dec-24 | 29-Dec-24 | 30-Dec-24 | 30-Dec-24 | 02-Jan-25 | 23-Jan-25 | 23-Jan-25 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 1 | 0 | 3 | 21 | 33 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Civil Main-5 | | Repair & Maintenance of Office Premises | Lot | 1 | 10.00 | 10.00 | RFQ | SE | CE | Planned Dates | 03-Feb-25 | 10-Feb-25 | 10-Feb-25 | 11-Feb-25 | 11-Feb-25 | 14-Feb-25 | 07-Mar-25 | 07-Mar-25 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 1 | 0 | 3 | 21 | 33 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Civil Main-6 | | Repair & Maintenance of Office Premises | Lot | 1 | 12.00 | 12.00 | RFQ | CE | ED | Planned Dates | 14-Apr-25 | 21-Apr-25 | 21-Apr-25 | 24-Apr-25 | 24-Apr-25 | 25-Apr-25 | 05-May-25 | 05-May-25 | DoFP 17 & 27.02 |
| | | | | | | | | | | Planned Days | 1 | 7 | 0 | 3 | 0 | 1 | 10 | 22 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | Total | 40.00 | Lac | | | | | | | | | | | | |

[Signature]
 30/6/2024
 XEN (Procurement), NWP GCL

[Signature]
 30.06.2024
 SE (Procurement), NWP GCL

[Signature]
 30.6.24
 ED (Engineering), NWP GCL

Revised ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Superintending Engineer (Procurement), NWPGCL

FINANCIAL YEAR: 2024-2025
BUDGET Head: Consultants Expenses - Local
BUDGET: 62.00 Lac (Revenue)

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty | Estd. Cost (Tk. in Lac) | | Method of Procurement | Approving Authority | | Time Code for Process | Advertisement of Tender / Quotation | Tender Opening | Tender / Quotation Evaluation | Approval to Award | Notification of Award | Contract Signing / PO Issue | Completion of Contract / PO | Total Time (Date/Days) | Remarks |
|--------------|---------|---|------|-----|-------------------------|------------|-----------------------|---------------------|--------|-----------------------|-------------------------------------|----------------|-------------------------------|-------------------|-----------------------|-----------------------------|-----------------------------|------------------------|--------------------|
| | | | | | Unit Cost | Total Cost | | Estimate | Method | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW Cons-1 | | Appointment of Consultant for Rupsha 800 MW | Lot | 1 | 32.00 | 32.00 | SSS | ED | MD | Planned Dates | 20-Jun-24 | 22-Jun-24 | 25-Jun-24 | 25-Jun-24 | 25-Jun-24 | 26-Jun-24 | 26-Jun-25 | 26-Jun-25 | DoFP 23.02 & 33 |
| | | | | | | | | | | Planned Days | 1 | 2 | 3 | 0 | 0 | 1 | 365 | 372 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Cons-2 | | Appointment of O&M Consultant | Lot | 1 | 23.00 | 23.00 | SSS | ED | MD | Planned Dates | 01-Aug-24 | 04-Aug-24 | 08-Aug-24 | 09-Aug-24 | 09-Aug-24 | 10-Aug-24 | 10-Aug-25 | 10-Aug-25 | DoFP 23.02 & 33 |
| | | | | | | | | | | Planned Days | 1 | 3 | 4 | 1 | 0 | 1 | 365 | 375 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Cons-3 | | Appointment of Consultant | Lot | 1 | 1.50 | 1.50 | RFQ | SE | SE | Planned Dates | 07-Oct-24 | 11-Oct-24 | 18-Oct-24 | 21-Oct-24 | 21-Oct-24 | 22-Oct-24 | 21-Nov-24 | 21-Nov-24 | DoFP 23.03 |
| | | | | | | | | | | Planned Days | 1 | 4 | 7 | 3 | 0 | 1 | 30 | 46 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Cons-4 | | Appointment of Consultant Services for Special Events | Lot | 1 | 3.00 | 3.00 | RFQ | SE | SE | Planned Dates | 06-Nov-24 | 12-Nov-24 | 14-Nov-24 | 15-Nov-24 | 15-Nov-24 | 16-Nov-24 | 15-Jan-25 | 15-Jan-25 | DoFP 23.03 |
| | | | | | | | | | | Planned Days | 1 | 6 | 2 | 1 | 0 | 1 | 60 | 71 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| NW Cons-5 | | Actuarial Valuation of Gratuity Fund | Lot | 1 | 2.50 | 2.50 | RFQ | SE | SE | Planned Dates | 22-Apr-25 | 27-Apr-25 | 29-Apr-25 | 30-Apr-25 | 30-Apr-25 | 01-May-25 | 30-Jun-25 | 30-Jun-25 | DoFP 23.03 |
| | | | | | | | | | | Planned Days | 1 | 5 | 2 | 1 | 0 | 1 | 60 | 70 | |
| | | | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | 62.00 Lac | | | | | | | | | | | | | | |

[Signature]
30/6/2024
XEN (Procurement), NWPGCL

[Signature]
30.06.2024
SE (Procurement), NWPGCL

[Signature]
30.6.24
ED (Engineering), NWPGCL