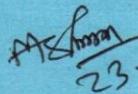


বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)- এর সহিত সংযুক্ত সিরাজগঞ্জ ৭.৬ মেঃওঃ গ্রিড কানেক্টড সোলার ফটোভোল্টায়িক বিদ্যুৎ কেন্দ্র- এর ২০২৩-২৪ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ৩৮,৯০,১০০.০০ (আটত্রিশ লক্ষ নব্বই হাজার একশত) টাকার সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) অনুমোদন প্রসঙ্গে।

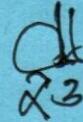
১। উল্লিখিত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৩-২৪ অর্থ বৎসরের ৫৯,৪২,০০০.০০ (উনষাট লক্ষ বিয়াল্লিশ হাজার) টাকার রাজস্ব বাজেটের বিপরীতে ৩৮,৯০,১০০.০০ (আটত্রিশ লক্ষ নব্বই হাজার একশত) টাকার সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) এতদসঙ্গে সংযুক্ত করা হলো।

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012(Revenue) এর Part-02; Chapter-06; Financial Management এর Item No-37, P-80 মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা বার্ষিক ক্রয় পরিকল্পনা- এর প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান।

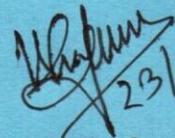
৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ এর আওতাধীন সিরাজগঞ্জ ২২৫ মেঃওঃ কন্সাইন্ড সাইকেল বিদ্যুৎ কেন্দ্র (ইউনিট-২)-এর ২০২৩-২৪ অর্থ বৎসরের রাজস্ব বাজেটের আওতায় ৩৮,৯০,১০০.০০ (আটত্রিশ লক্ষ নব্বই হাজার একশত) টাকার সংশোধিত বার্ষিক ক্রয় পরিকল্পনা (আরএপিপি) অনুমোদনের জন্য পেশ করা হল।


23.06.24

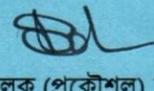
উপ-ব্যবস্থাপক (হিসাব ও অর্থ)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


23/06/24

প্ল্যান্ট ম্যানেজার (তত্ত্বাবধায়ক প্রকৌশলী)
সিরাজগঞ্জ ২২৫ মেঃওঃ বিদ্যুৎ কেন্দ্র (ইউনিট-২)


23/06/24

প্রধান প্রকৌশলী
সিরাজগঞ্জ বিদ্যুৎ কেন্দ্র

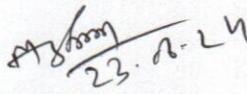

27/6/24

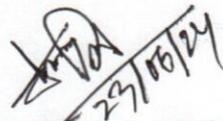
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোং লিঃ, ঢাকা

Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))
Revised Annual Procurement Plan (RAPP)
FY 2023-24

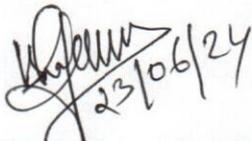
| Sl. No. | Budget Head | Budget Amount | RAPP Amount | Budget savings for later usage |
|---------|--------------------------------|------------------|------------------|--------------------------------|
| 1 | Store Purchase (Local) | 1,408,000 | 1,030,000 | 378,000.00 |
| 2 | Store Purchase (Foreign) | - | - | - |
| 3 | Wages for Hired Labour | 2,618,000 | 2,017,100 | 600,900.00 |
| 4 | Repair Maintenance-Except LTSA | 1,916,000 | 843,000 | 1,073,000.00 |
| | Total- | 5,942,000 | 3,890,100 | 2,051,900 |


 23.06.24
Assistant Engineer (Solar)


 23.06.24
Deputy Manager (A & F)


 23/06/24
Executive Engineer (EMD)


 23/06/24
Superintending Engineer


 23/06/24
Chief Engineer


 23.6.24
Executive Director (Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24
 BUDGET Head: Store Purchase (Local)
 BUDGET: 1,408,000 Tk

| Package No. | Lot No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Estd. Cost | | Expenditure in FY 2023-24 (Tk. in Lac) | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------------|--------------|--|------|------|---------------------------|------------------------------|------------|------------|--|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| | | | | | | | Unit Cost | Total Cost | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (9) | (10) | (10a) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW G(SPL-E)-01 | | Procurement of General Tools and Consumables | Lot | 1 | OTM | CE | 12.88 | 12.88 | 10.30 | Planned Dates | 27-Nov-23 | 21-Dec-23 | 09-Jan-24 | 10-Jan-24 | 15-Jan-24 | 12-Feb-24 | 30-Jul-24 | | I-3 |
| | Planned Days | | | | | | | | | 0 | 24 | 19 | 1 | 5 | 28 | 169 | 246 | | |
| | Actual Dates | | | | | | | | | 27-Nov-23 | 21-Dec-24 | 09-Jan-24 | 10-Jan-24 | 15-Jan-24 | 12-Feb-24 | | | | |
| Sub Total | | | | | | | | | <u>10.30</u> | | | | | | | | | | |

In Word : Taka Ten Lac Thirty Thousand Only.

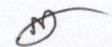
Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
Agency : North-West Power Generation Company Limited
Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24
BUDGET Head: Store Purchase (Foreign)
BUDGET: 0 Tk

| (1) Package No. | (2) Lot No. | (3) Description of the Work / Supply | (4) Unit | (5) Qty | (6) Procurement Method & Type | (7) Contract Approving Authority | (8) Estd. Cost (Tk. in Lac) | | (10a) Expenditure in FY 2023-24 (Tk. in Lac) | (11) Time Code for Process | (12) Advertise Tender | (13) Tender Opening | (14) Tender Evaluation | (15) Approval to Award | (16) Notification of Award | (17) Signing of the Contract | (18) Completion of Contract | (19) Total Time (Date/Days) | (20) Remarks |
|--------------------|----------------|---|-------------|------------|----------------------------------|-------------------------------------|--------------------------------|--------------------|---|-------------------------------|--------------------------|------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------|--------------------------------|--------------------------------|-----------------|
| | | | | | | | (9) Unit Cost | (10) Total Cost | | | | | | | | | | | |
| NW C(SPP-E)-1 | | Spares for Inverters from SMA | Lot | 1 | DPM | CE | 34.00 | 34.00 | | Planned Dates | 03-Mar-24 | 04-Mar-24 | 18-Mar-24 | 21-Mar-24 | 28-Mar-24 | 09-Apr-24 | 28-Jul-24 | | I-4 |
| | Planned Days | | | | | | | | | 0 | 1 | 14 | 3 | 7 | 12 | 110 | 147 | | |
| | Actual Dates | | | | | | | | | 03-Mar-24 | 04-Mar-24 | 18-Mar-24 | 21-Mar-24 | 28-Mar-24 | 09-Apr-24 | | | | |
| Sub Total | | | | | | | <u>34.00</u> | <u>0.00</u> | | | | | | | | | | | |

In word: Taka Zero only.





Revised Annual Procurement Plan (RAPP)

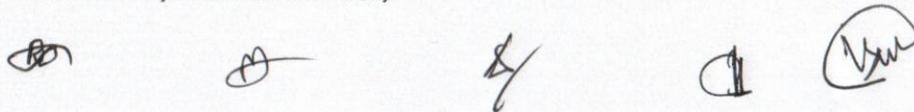
Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24
 BUDGET Head: Wages for Hired Labour
 BUDGET: 2,618,000 Tk.

| Package No. | Lot. No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) | | Expenditure in FY 2023-24 (Tk. in Lac) | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|-------------|----------|----------------------------------|------|------|---------------------------|------------------------------|-------------------------|------------|--|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| | | | | | | | Unit Cost | Total Cost | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (9) | (10) | (10a) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| NW S(WHL)-1 | | Security Service | Lot | 1 | RFQ | MD | 20.69 | 20.69 | 4.31 | Planned Dates | 30-Aug-21 | 04-Sep-21 | 06-Sep-21 | 11-Sep-21 | 12-Sep-21 | 14-Sep-21 | 14-Sep-23 | 745 | I-22.05 |
| | | | | | | | | | | Planned Days | 0 | 5 | 2 | 5 | 1 | 2 | 730 | | |
| | | | | | | | | | | Actual Dates | 12-Sep-21 | 14-Sep-21 | 14-Sep-21 | 14-Sep-21 | 15-Sep-21 | 15-Sep-21 | | | |
| NW S(WHL)-1 | | Security Service | Lot | 1 | RFQ | MD | 22.39 | 22.39 | 15.86 | Planned Dates | 30-Aug-23 | 04-Sep-23 | 06-Sep-23 | 11-Sep-23 | 12-Sep-23 | 14-Sep-23 | 14-Sep-24 | 381 | I-22.05 |
| | | | | | | | | | | Planned Days | 0 | 5 | 2 | 5 | 1 | 2 | 366 | | |
| | | | | | | | | | | Actual Dates | 30-Aug-23 | 05-Sep-23 | 05-Sep-23 | 11-Sep-23 | 12-Sep-23 | 14-Sep-23 | | | |

Sub-Total = 20.17 Lac

In word : Taka Twenty Lac Seventeen Thousand Only.



Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24
 BUDGET Head: Repair & Maintenance - Except LTSA
 BUDGET: 1,916,000 Tk.

| Package No. | Lot. No. | Description of the Work / Supply | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) | | Expenditure in FY 2023-24 (Tk. in Lac) | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks | |
|------------------|----------|---|------|------|---------------------------|------------------------------|-------------------------|------------|--|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|-----|
| | | | | | | | Unit Cost | Total Cost | | | | | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (9) | (10) | (10a) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | |
| NW S(R & M)-1 | | Labour Service for Panel Cleaning works | Lot | 1 | RFQ | CE | 9.99 | 9.99 | 0.68 | Planned Dates | 02-Aug-22 | 10-Aug-22 | 10-Aug-22 | 10-Aug-22 | 17-Aug-22 | 24-Aug-22 | 24-Aug-23 | | I-22.04 | |
| | | | | | | | | | | Planned Days | 0 | 8 | 0 | 0 | 7 | 7 | 365 | | | 387 |
| | | | | | | | | | | Actual Dates | 02-Aug-22 | 10-Aug-22 | 10-Aug-22 | 10-Aug-22 | 17-Aug-22 | 23-Aug-22 | | | | |
| NW S(R & M)-1 | | Labour Service for Panel Cleaning works | Lot | 1 | RFQ | CE | 9.93 | 9.93 | 7.75 | Planned Dates | 27-Nov-23 | 05-Dec-23 | 05-Dec-23 | 13-Dec-23 | 23-Dec-23 | 24-Dec-23 | 23-Dec-24 | | I-22.04 | |
| | | | | | | | | | | Planned Days | 0 | 8 | 0 | 8 | 10 | 1 | 365 | | | 392 |
| | | | | | | | | | | Actual Dates | 27-Nov-23 | 05-Dec-23 | 05-Dec-23 | 13-Dec-23 | 23-Dec-23 | 24-Dec-23 | | | | |

Sub-Total = 8.43 Lac

In word : Taka Eight Lac Forty-three Thousand Only.

(Handwritten signatures and initials)