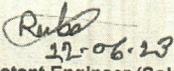
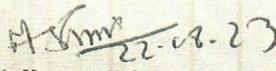
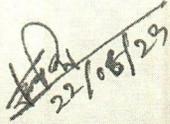


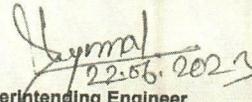
**Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CAPP (U-02))**  
**Annual Procurement Plan (APP)**  
**FY 2023-24**

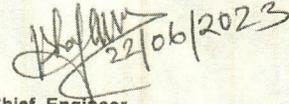
Sl. No.	Budget Head	Budget Amount	APP Amount	Budget savings for later usage
1	Store Purchase (Local)	1,600,000	1,500,000	100,000.00
2	Store Purchase (Foreign)	5,000,000	5,000,000	-
3	Wages for Hired Labour	2,500,000	2,500,000	-
4	Repair Maintenance-Except LTSA	500,000	500,000	-
	<b>Total-</b>	<b>9,600,000</b>	<b>9,500,000</b>	<b>100,000</b>

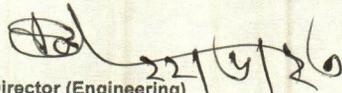
  
22-06-23  
**Assistant Engineer (Solar)**

  
22-06-23  
**Deputy Manager (A & F)**

  
22/06/23  
**Executive Engineer (EMD)**

  
22.06.2023  
**Superintending Engineer**

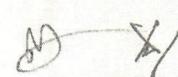
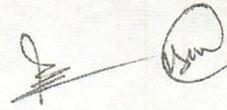
  
22/06/2023  
**Chief Engineer**

  
22/6/26  
**Executive Director (Engineering)**

**Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))**  
**Annual Procurement Plan (APP)**

FY 2023-24

SI No	Budget Head	Actual APP FY 2023-24	Method of Procurement FY 2023-24			
			DPM	OTM	RFQ	Total Amount
		A	B	C	D	E
1	Store Purchase (Local)	16.00		15.00		15.00
2	Store Purchase (Foreign)	50.00	50.00			50.00
3	Wages for Hired Labour	25.00			25.00	25.00
4	Repair & Maintenance - Except LTSA	5.00			5.00	5.00
	Total-	96.00	50	15	30.00	95.00


**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Store Purchase (Local)  
 BUDGET: 1,600,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW G(SPL-E)-01		Procurement of General Tools and Consumables	Lot	1	OTM	CE	15.00	15.00	15.00	Planned Dates	01-Aug-23	10-Sep-23	10-Oct-23	17-Oct-23	24-Oct-23	14-Nov-23	13-Mar-24		I-3	
	Planned Days									0	40	30	7	7	21	120	225			
	Actual Dates																			
Sub Total									15.00											

In Word : Taka Fifteen Lac Only.

**Annual Procurement Plan (APP)**

Ministry / Division : Ministry of PEMR / Power Division  
 Agency : North-West Power Generation Company Limited  
 Procuring Entity Name & Code : Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
 BUDGET Head: Store Purchase (Foreign)  
 BUDGET: 5,000,000 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW G(SPF-E)-1		Spares for Inverters from SMA	Lot	1	DPM	CE	50.00	50.00	50.00	Planned Dates	02-Sep-23	12-Oct-23	11-Nov-23	18-Nov-23	25-Nov-23	16-Dec-23	14-Apr-24	225	I-4	
									Planned Days	0	40	30	7	7	21	120				
										Actual Dates										
Sub Total							50.00	50.00												

In word: Taka Fifty Lac only.

Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
BUDGET Head: Repair & Maintenance - Except LTSA  
BUDGET: 500,000 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NW S/R & M 1-1		Labour Service for Panel Cleaning works	Lot	1	RFQ	CE	5.00	5.00	5.00	Planned Dates	05-Aug-23	12-Aug-23	16-Aug-23	19-Aug-23	23-Aug-23	27-Aug-23	12-Jun-24		1-22.04
	Planned Days									0	7	4	3	4	4	290	312		
	Actual Dates																		
							Sub-Total =		5.00	Lac									

In word : Taka Five Lac Only.

Annual Procurement Plan (APP)

Ministry / Division  
Agency  
Procuring Entity Name & Code

: Ministry of PEMR / Power Division  
: North-West Power Generation Company Limited  
Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant (Attac. Sirajganj 225 MW CCPP (U-02))

FINANCIAL YEAR: 2023-24  
BUDGET Head: Wages for Hired Labour  
BUDGET: 2,500,000 Tk.

Package No.	Lot. No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Expenditure in FY 2023-24 (Tk. in Lac)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost												
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(10a)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NW S(WH-L)-1		Security Service	Lot	1	RFQ	CEO	25.00	25.00	25.00	Planned Dates	05-Aug-23	12-Aug-23	16-Aug-23	19-Aug-23	23-Aug-23	27-Aug-23	23-Jun-24		I-22.05	
	Planned Days									0	7	4	3	4	4	301	323			
	Actual Dates																			
							Sub-Total =		<u>25.00</u>	Lac										

In word : Taka Twenty-five Lac Only.

*[Handwritten signatures and initials]*