

Sirajganj 225 MW Combined Cycle Power Plant (Unit-1)
4th Revised Annual Procurement Plan (RAPP)
FY 2024-25

SL No.	Budget Head	Revised budget FY 24-25	Total RAPP	MMD	EMD	I & C	WTP	OPN	EHS	Admin
1	Store Purchase (Local)	910.05	1,374.67	702.22	264.45	408.00	-	-	-	-
2	Store Purchase (Foreign)	890.72	1,256.08	1,031.08	130.00	-	-	95.00	-	-
3	Chemical Purchase (Local)	427.77	642.38	-	-	-	642.38	-	-	-
4	Repair & Maintenance	46.35	22.98	22.98	-	-	-	-	-	-
5	Computer & Peripherals	9.50	9.50	-	-	-	-	-	-	9.50
6	Furniture & Fixture	11.99	10.98	-	-	-	-	-	-	10.98
7	EHS	19.84	9.06	-	-	-	-	-	9.06	-
Total		2,316.22	3,325.65	1,756.28	394.45	408.00	642.38	95.00	9.06	20.48

(Amount in Lac Tk.)

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Executive Engineer
(EMD)

Manager
(Chemical)

Executive Engineer
(Operation)

Deputy Manager
(Account & Finance)

Deputy Manager
(Admin)

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Executive Director
(Engineering)

Chief Engineer

Plant Manager
(Superintending Engineer)

Executive Engineer
(MMD)

Executive Engineer
(I&C)

ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited (NWPGL)
: Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
BUDGET Head: Store Purchase (Local)
BUDGET: 910.05 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
NWGS(PL-M)-1/24-25	1	Supply of spare parts and consumables items for EDG	Lot	1	OTM (e-GP)	CE	25.00	25.00	(10)	29-Apr-25	20-May-25	10-Jun-25	17-Jun-25	24-Jun-25	22-Jul-25	19-Nov-25	(18)	(19)
NWGS(PL-M)-3/24-25	1	Supply of different high pressure & temperature Steam and water Pipes.	Lot	1	OTM (e-GP)	CE	30.00	30.00	(10)	29-Apr-25	20-May-25	10-Jun-25	17-Jun-25	24-Jun-25	22-Jul-25	19-Nov-25	204	Tender has been Published. Contract Sign & Payment will be made on FY 25-26.
NWGS(PL-M)-5/24-25	1	Supply of metering tank for Water Treatment Plant	Lot	1	OTM (e-GP)	CE	3.92	3.92	(10)	28-Apr-25	19-May-25	02-Jun-25	09-Jun-25	16-Jun-25	14-Jul-25	10-Jan-26	257	Tender has been Published. Contract Sign & Payment will be made on FY 25-26.
NWGS(PL-M)-7/24-25	1	Supply of spare parts for different pump, Metal gasket and others	Lot	1	OTM (e-GP)	CE	50.00	50.00	(10)	10-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25	25-Jun-25	197	Contract Awarded
NWGS(PL-M)-8/24-25	1	Supply of copper lube module for GBC cooling towers and related spare parts.	Lot	1	OTM (e-GP)	CE	34.94	34.94	(10)	18-Dec-24	08-Jan-25	16-Jan-25	19-Jan-25	23-Jan-25	20-Feb-25	07-Feb-26	227	Tender has been Published. Contract Sign & Payment will be made on FY 25-26.
NWGS(PL-M)-9/24-25	1	Supply of sand fillers (media) for Water Treatment Plant	Lot	1	OTM (e-GP)	CE	47.94	47.94	(10)	25-Jun-25	15-Jul-25	30-Jul-25	06-Aug-25	13-Aug-25	10-Sep-25	150	227	Contract Awarded
NWGS(PL-M)-10/24-25	1	Supply of lube oil for ST Cooling Tower.	Lot	1	DPM	SE	14.36	14.36	(10)	19-Jun-25	05-Aug-24	19-Aug-24	26-Aug-24	02-Sep-24	23-Sep-24	22-Dec-24	160	Contract Awarded
NWGS(PL-M)-11/24-25	1	Supply of GBC lube oil	Lot	1	DPM	SE	19.47	19.47	(10)	12-Sep-24	07-Oct-24	23-Oct-24	27-Oct-24	29-Oct-24	20-Nov-24	02-Mar-25	190	Contract Awarded
NWGS(PL-M)-12/24-25	1	Supply of hydraulic cylinders Repair Kit and others.	Lot	1	OTM (e-GP)	CE	20.00	20.00	(10)	02-Oct-24	23-Oct-24	26-Nov-24	28-Nov-24	01-Dec-24	26-Dec-24	11-Aug-25	120	Contract Awarded
NWGS(PL-M)-13/24-25	1	Supply of GBC lube oil	Lot	1	DPM	SE	19.47	19.47	(10)	13-Apr-25	19-Apr-25	26-Apr-25	03-May-25	09-May-25	13-May-25	29-Jun-25	74	Contract Awarded
NWGS(PL-M)-14/24-25	1	Supply of hydraulic cylinders Repair Kit and others.	Lot	1	OTM (e-GP)	CE	20.00	20.00	(10)	27-Apr-25	18-May-25	24-May-25	01-Jun-25	22-Jun-25	23-Jun-25	15-Sep-25	189	Tender has been Published. Payment will be made on FY 25-26.



Package No	Lot No.	Description of the Work/ Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks			
							Unit Cost	Total Cost													
NWG(SPL-M)-13/24-25	1	Supply of local spare and consumables for Siraganj ZS5MW CCP (Unit-01)	Ldt	1	RFO	CE	9.91	9.91	Planned Dates 18-Jun-25	0	3	21-Jun-25	21-Jun-25	0	22-Jun-25	23-Jun-25	24-Jun-25	29-Jun-25	11	Contract Awarded	
NWG(SPL-M)-14/24-25	1	Supply of local tools for Siraganj ZS5MW CCP (Unit-01)	Ldt	1	RFO	CE	9.96	9.96	Planned Dates 12-Mar-25	0	10	22-Mar-25	23-Mar-25	24-Mar-25	24-Mar-25	31-Mar-25	07-Apr-25	21-Apr-25	14	40	Completed
NWG(SPL-M)-15/24-25	1	Supply of Carbon Molecular Sieve for Nitrogen Generator	Ldt	1	RFO	CE	9.57	9.57	Planned Dates 04-Dec-24	0	7	14-Dec-24	14-Dec-24	14-Dec-24	18-Dec-24	18-Dec-24	06-May-25	15-Jun-25	20	43	Completed
NWG(SPL-M)-16/24-25	1	Supply of metal gaskets for GBC and ST De-Ion Filter	Ldt	1	RFO	CE	9.91	9.91	Planned Dates 07-Apr-25	0	10	16-Apr-25	16-Apr-25	16-Apr-25	19-Apr-25	19-Apr-25	05-May-25	05-May-25	40	66	Completed
NWG(SPL-M)-17/24-25	1	Supply of welding equipment, tools & consumables	Ldt	1	RFO	CE	7.52	7.52	Planned Dates 17-Dec-24	0	7	24-Dec-24	25-Dec-24	26-Dec-24	02-Jan-25	09-Jan-25	08-Feb-25	30	53	Completed	
NWG(SPL-M)-20/24-25	1	Supply of spare parts for ST cooling Tower Fan (Hub Plate)	Ldt	1	OTM(e-GP)	CE	60.00	60.00	Planned Dates 15-Nov-23	0	21	06-Dec-23	20-Dec-23	27-Dec-23	03-Jan-24	24-Jan-24	22-Jun-24	22-Jun-24	220	217	Tender has been Published. Contract Sign & Payment will be made on FY-25-26.
NWG(SPL-M)-21/23-24	1	Supply of fire suppression gas & cylinders for Siraganj ZS5MW CCP (Unit-01)	Ldt	1	OTM(e-GP)	CE	44.95	44.95	Planned Dates 13-Dec-23	0	21	02-Jan-24	11-Jan-24	16-Jan-24	17-Jan-24	12-Feb-24	19-Sep-24	19-Sep-24	210	287	Completed
NWG(SPL-M)-22/23-24	1	Supply of chemical dosing pumps & related spare	Ldt	1	OTM(e-GP)	CE	88.82	88.82	Planned Dates 20-Aug-23	0	28	17-Sep-23	01-Oct-23	08-Oct-23	15-Oct-23	05-Nov-23	02-Jun-24	02-Jun-24	210	287	Completed



Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Th. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days/Days)	Remarks
							Unit Cost	Total Cost										
NWG(SPL-M)-5/23-24	1	Supply of mechanical equipments & tools for Srilajm) Z25MW CCFP (Unit:01)	Lot	1	OTM(e-GP)	CE	27.00	27.00	Planned Dates	27-Jun-24	18-Jul-24	01-Aug-24	08-Aug-24	15-Aug-24	12-Sep-24	11-Dec-24	167	Contract Awarded
									Planned Days	0	21	14	7	7	28	90		
NWG(SPL-M)-8/23-24	1	Supply of different high pressure valves for HRSG & ST Auxillary	Lot	1	OTM(e-GP)	CE	87.01	87.01	Actual Dates	30-Jun-24	11-Aug-24	24-Sep-24	28-Sep-24	29-Sep-24	27-Oct-24	20-Jun-24	207	Completed
									Planned Dates	07-Sep-23	05-Oct-23	19-Oct-23	26-Oct-23	02-Nov-23	23-Nov-23	20-Jun-24		
NWG(SPL-M)-4/21-22	1	Supply of different filters for GT & ST BOP	Lot	1	OTM (e-GP)	CE	43.97	43.97	Actual Dates	07-Sep-23	27-Sep-23	02-Nov-23	26-Nov-23	26-Nov-23	20-Dec-23	01-Jun-25	264	Contract Awarded
									Planned Dates	19-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	22-Jul-22		
NWG(SPL-M)-11/21-22	1	Supply of different BOP Mechanical Spare Parts for Srilajm) Z25 MW CCFP(Unit:01)	Lot	1	OTM (e-GP)	CE	57.97	57.97	Actual Dates	16-Oct-21	09-Nov-21	20-Dec-21	27-Dec-21	27-Dec-21	23-Jan-22	22-Aug-23	310	Completed
									Planned Dates	16-Oct-22	07-Nov-22	23-Nov-22	24-Nov-22	27-Nov-22	25-Dec-22	22-Aug-23		
Sub Total							702.22	Lac Th.										

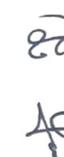








Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Exid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS1G(SPL-EMD)-01/21-22	1	Spare parts for Transformer and Switchgear Protection System.	Lot	1	OTM(e-GP)	CE	102.85	102.85	Planned Dates Planned Days Actual Dates	29-Jun-21 0 29-Jun-21	28-Jul-21 21 28-Jul-21	31-Aug-21 7 31-Aug-21	02-Sep-21 3 02-Sep-21	04-Sep-21 1 04-Sep-21	30-Sep-21 14 30-Sep-21	01-Aug-24 180 01-Aug-24	256 Z56	Completed	
NWS1G(SPL-EMD)-04/ 23-24	1	Spare parts for LV Motors Control Panel	Lot	1	OTM(e-GP)	CE	22.00	22.00	Planned Dates Planned Days Actual Dates	18-Mar-24 0 18-Mar-24	09-Apr-24 21 09-Apr-24	30-Apr-24 7 30-Apr-24	07-May-24 5 07-May-24	12-May-24 1 12-May-24	05-Jun-24 14 05-Jun-24	26-Sep-24 150 26-Sep-24	198	Completed	
NWS1G(SPL-EMD)-03/ 23-24	1	Spare parts for Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	16.00	16.00	Planned Dates Planned Days Actual Dates	12-Mar-24 0 12-Mar-24	04-Apr-24 21 04-Apr-24	14-May-24 7 14-May-24	23-May-24 3 23-May-24	23-May-24 1 23-May-24	12-Jun-24 14 12-Jun-24	04-Nov-24 120 04-Nov-24	166	Completed	
NWS1G(SPL-EMD)-03/ 24-25	1	Spare parts for Switchgear and Protection System	Lot	1	OTM(e-GP)	CE	43.60	43.60	Planned Dates Planned Days Actual Dates	09-Jan-25 0 09-Jan-25	09-Jan-25 21 09-Jan-25	17-Feb-25 7 17-Feb-25	25-Feb-25 3 25-Feb-25	26-Feb-25 1 26-Feb-25	20-Mar-25 14 20-Mar-25	26-May-25 120 26-May-25	166	Contract Awarded	
NWS1G(SPL-EMD)-02/24-25	1	Spare parts for Battery and Battery Charger System	Lot	1	OTM(e-GP)	CE	50.00	50.00	Planned Dates Planned Days Actual Dates	11-Dec-24 0 11-Dec-24	01-Jan-25 28 01-Jan-25	08-Jan-25 14 08-Jan-25	11-Jan-25 7 11-Jan-25	12-Jan-25 7 12-Jan-25	26-Jan-25 28 26-Jan-25	26-May-25 120 26-May-25	204	Tender has been Published. Contract Sign & Payment will be made on FY 25-26.	
NWS1G(SPL-EMD)-01/24-25	1	Spare parts for Air Conditioner, Lighting and Electrical System Accessories	Lot	1	OTM(e-GP)	CE	30.00	30.00	Planned Dates Planned Days Actual Dates	17-May-25 0 17-May-25	14-Jun-25 28 14-Jun-25	28-Jun-25 14 28-Jun-25	05-Jul-25 7 05-Jul-25	12-Jul-25 7 12-Jul-25	09-Aug-25 28 09-Aug-25	07-Dec-25 120 07-Dec-25	204	Tender has been Published. Contract Sign & Payment will be made on FY 25-26.	
Sub Total							264.45	264.45	Lac Tk.										





Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G(SPL- IAC)-01-24/25	1	Spare parts for Control System and Field Instrumentation	Lot	1	OTM(e-GP)	CE	93.00	93.00	Planned Dates Actual Dates	10-Aug-24 27-Oct-24	07-Sep-24 25-Nov-24	14-Sep-24 15-Dec-24	19-Sep-24 18-Dec-24	19-Sep-24 04-Jun-25	17-Oct-24 08-Jan-25	15-Apr-25 29-Nov-25	248	Contract awarded.
NWS1G(SPL- IAC)-02-24/25	1	Procurement of I&C Spares for GT ST & BOP	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates Actual Dates	28-Apr-25 28-Apr-25	25-May-25 26-May-25	01-Jun-25 04-Jun-25	04-Jun-25 14-Jun-25	04-Jun-25 14-Jun-25	28 28	150	217	NOA has been issued Contract Sign & Payment will be made on FY 25-26
NWS1G(SPL- IAC)-03-23/24	1	Spare parts for GT BOP Field Instrumentation and Actuators	Lot	1	OTM(e-GP)	CE	70.00	70.00	Planned Dates Actual Dates	20-Nov-23 27-Dec-23	11-Dec-23 28-Jan-24	01-Jan-24 08-Feb-24	08-Jan-24 12-Feb-24	15-Jan-24 13-Feb-24	12-Feb-24 12-Mar-24	11-Jul-24 27-Oct-24	234	Completed
NWS1G(SPL- IAC)-04-23/24	1	Spare parts for ST BOP Field Instrumentation and Actuators	Lot	1	OTM(e-GP)	CE	80.00	80.00	Planned Dates Actual Dates	20-Dec-23 27-Dec-23	10-Jan-24 28-Jan-24	17-Jan-24 08-Feb-24	22-Jan-24 15-Feb-24	22-Jan-24 15-Feb-24	05-Feb-24 12-Mar-24	04-Jul-24 29-Apr-24	197	Completed
NWS1G(SPL- IAC)-05-23/24	1	Spare parts for HRSG Field Instrumentation and actuators	Lot	1	OTM(e-GP)	CE	85.00	85.00	Planned Dates Actual Dates	15-Jan-24 27-Dec-23	05-Feb-24 29-Jan-24	12-Feb-24 08-Feb-24	17-Feb-24 15-Feb-24	17-Feb-24 15-Feb-24	02-Mar-24 12-Mar-24	30-Jul-24 29-Apr-24	197	Completed
Sub Total							408.00	408.00	Lac Tk.									









ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Chemical Purchase (Local)
 BUDGET: 427.77 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS1G(SPL-WTP-1/23-24)	1	Procurement of HCl and NaOH/23-24	Lot	1	OTM(e-GP)	CE	179.62	179.62	Planned Dates	22-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	24-Dec-25	754	Contract has been awarded. Partial Budget will be carried forward to FY 2024-25 & 2025-26	
NWS1G(SPL-WTP-2/23-24)	1	Procurement of Different Cooling System Dosing Chemicals/23-24	Lot	1	OTM(e-GP)	ED	143.70	143.70	Planned Dates	20-Mar-24	17-Apr-24	8-May-24	15-May-24	22-May-24	19-Jun-24	26-Dec-25	646	Completed	
NWS1G(SPL-WTP-1/24-25)	1	Procurement of PAC/24-25	Lot	1	OTM(e-GP)	CE	47.69	47.69	Planned Dates	15-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	2-Mar-25	20-Feb-27	797	Contract has been awarded. Partial Budget will be carried forward to FY 2024-25 & FY 2025-26	
NWS1G(SPL-WTP-2/24-25)	1	Procurement of Different Cooling System Dosing Chemicals/24-25	Lot	1	OTM(e-GP)	CE	174.00	174.00	Planned Dates	10-Mar-25	7-Apr-25	5-May-25	19-May-25	26-May-25	23-Jun-25	13-Jun-27	825	Contract has been awarded. Total Budget will be carried forward to FY2025-26.	
NWS1G(SPL-WTP-4)	1	Procurement of different HRSG system chemical	Lot	1	OTM(e-GP)	CE	97.37	97.37	Planned Dates	10-Jul-21	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24	18-May-25	1,078	Completed	
Sub Total							642.38	642.38	Lac Tk.										

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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajpalli 225 MW CCPP (Unit-1)
 FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Store Purchase (Foreign)
 BUDGET: 890.72 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWG(SPF-M)-3/24-25	1	Supply of Different type filters for Gas Turbine Air Intake System	Lot	1	DPM	ED	276.27	276.27	Planned Dates 15-Apr-25 Planned Days 0	0	22-Apr-25 7	28-Apr-25 6	04-May-25 6	05-May-25 1	07-May-25 2	04-Oct-25 150	172	Contract Awarded
NWG(SPF-M)-1/23-24	1	Supply of spare parts for Boiler Feed water Pump & Recirculation Pump	Lot	1	DPM	SE	73.92	73.92	Planned Dates 06-May-25 Actual Dates 31-Aug-23	0	08-May-25 20-Sep-23	14-May-25 27-Sep-23	15-May-25 02-Oct-23	15-May-25 09-Oct-23	21-May-25 16-Oct-23	13-Apr-24 190	228	Completed
NWG(SPF-M)-3/23-24	1	Supply different HRSG control valves & its spare	Lot	1	DPM	CE	176.41	176.41	Planned Dates 10-Oct-23 Planned Days 0	0	17-Sep-23 12-Oct-23	24-Sep-23 18-Oct-23	30-Sep-23 24-Oct-23	01-Oct-23 25-Oct-23	10-Oct-23 27-Oct-23	24-May-24 210	229	Completed
NWG(SPF-M)-4/23-24	1	Supply of cooling tower fan blades	lot	1	DPM	SE	90.93	90.93	Planned Dates 10-Dec-23 Actual Dates 29-Oct-23	0	18-Dec-23 17-Dec-23	08-Jan-24 23-Dec-23	23-Jan-24 29-Dec-23	24-Jan-24 30-Dec-23	08-Feb-24 01-Jan-24	29-Jun-24 180	202	Completed
NWG(SPF-M)-5/23-24	1	Supply of Pre-Filter Box for GT Air Intake System	lot	1	DPM	SE	87.43	87.43	Planned Dates 05-Dec-23 Actual Dates 25-Nov-23	0	11-Dec-23 02-Dec-23	14-Dec-23 08-Dec-23	24-Dec-23 14-Dec-23	26-Dec-23 15-Dec-23	28-Dec-23 17-Dec-23	14-Jun-24 180	202	Completed
NWG(SPF-M)-6/23-24	1	Supply of various spare parts for HRSG	lot	1	DPM	SE	130.36	130.36	Planned Dates 03-Dec-23 Actual Dates 25-Nov-23	0	04-Dec-23 02-Dec-23	07-Dec-23 08-Dec-23	12-Dec-23 14-Dec-23	13-Dec-23 15-Dec-23	26-Dec-23 17-Dec-23	14-Jun-24 180	202	Completed

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
							Unit Cost	Total Cost											
NWS1G(SPF-EMD)-01/23-24	1	Spare parts for OTG major overhauling	Lot	1	DPM	SE	Sub Total												
							130.00	130.00											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	07-Sep-23	14-Sep-23	21-Sep-23	25-Sep-23	25-Sep-23	07-Oct-23	29-Feb-24	175	Completed	
																			130.00
NWS1G(SPF-M)-9/23-24	1	Supply of various filters for Natural Gas Conditioning Stud	Lot	1	DPM	SE	Sub Total												
							40.00	40.00											
NWS1G(SPF-M)-8/23-24	1	Supply of different HSSG safety valves and its spare	lot	1	DPM	SE	Sub Total												
							96.52	96.52											
NWS1G(SPF-M)-7/23-24	1	Supply of valves and repair kit for Gas Station	lot	1	DPM	SE	Sub Total												
							45.24	45.24											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	30-Apr-25	07-May-25	14-May-25	17-May-25	17-May-25	24-May-25	22-Aug-25	90	Contract Awarded	
																			95.00
Sub Total							95.00	95.00	Lac Tk.										

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Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCGP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Computer & Peripherals
 BUDGET: 9.50 Lac Tk.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
NWS1G/CAR-Adm1-1	1	Computer & Peripherals (Laptop, Desktop, Monitor etc)	Lot	1	RFQ	SE	9.500	9.500	Planned Dates Planned Days Actual Dates	10-Apr-25 1 17-Apr-25	17-Apr-25 7 23-Apr-25	10-Apr-25 1 23-Apr-25	19-Apr-25 1 23-Apr-25	22-Apr-25 3 10-Apr-25	24-Apr-25 2 24-Apr-25	25-May-25 31 04-May-25	(18) 46 17	(19) Payment Done
Sub-Total							9.50	Lac Tk.										

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCGP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Furniture & Fixture
 BUDGET: 11.99 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. In Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CCGP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Furniture & Fixture
 BUDGET: 11.99 Lac Tk.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS1G/CAR-Adm1-1	1	Furniture (Table, Self, Rack)	Lot	1	RFQ	SE	1.43	1.43	Planned Dates Planned Days Actual Dates	10-Mar-25 1 26-Sep-24	17-Mar-25 7 26-Sep-24	19-Mar-25 1 18-Apr-25	19-Mar-25 1 19-Apr-25	22-Mar-25 3 22-Oct-24	24-Mar-25 2 07-Oct-24	24-Apr-25 31 25-May-25	(18) 46 17	(19) Completed
NWS1G/CAR-Adm1-2	1	Furniture (Heavy Duty rack)	Lot	1	RFQ	ED	9.55	9.55	Planned Dates Planned Days Actual Dates	10-Apr-25 1 04-May-25	17-Apr-25 7 08-May-25	18-Apr-25 1 08-May-25	19-Apr-25 1 08-May-25	22-Apr-25 3 08-May-25	24-Apr-25 2 08-May-25	25-May-25 31 02-Jun-25	46 29	Completed
Sub-Total							10.98	Lac Tk.										

[Handwritten signatures and initials: "S", "K", "R", "A", "W"]

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)
 FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: EHS
 BUDGET: 19.84 Lac Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Eaid. Cost (Tk. in Lac)		Time Code for Process	Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Procurement of PPS							9.06	9.06		21-Dec-24	28-Dec-24	29-Dec-24	30-Dec-24	02-Jan-25	04-Jan-25	03-Feb-25		
1	1		Lot	1	RFO	CE		9.06	Planned Dates	Planned Days	Actual Dates	17-Dec-24	17-Dec-24	18-Dec-24	18-Dec-24	18-Jan-25	39	Contract Awarded
Sub-Total							9.06	9.06		Lac Tk.								



ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited (NWPGL)
 Procuring Entity Name & Code : Superintending Engineer, Sirajganj 225 MW CAPP (Unit-1)

FINANCIAL YEAR: 2024 - 2025
 BUDGET Head: Repair & Maintenance
 BUDGET: 46.35 Lac Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Estid. Cost (Tk. in Lac)		Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Days/Days)	Remarks	
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
NWS/RM-M-3 24/25	1	Chemical cleaning of GT Fin Fan Coolers	Lot	1	RFO	SE	7.98	7.98	Planned Dates Planned Days Actual Dates	15-Jan-25 0 04-Feb-25	25-Jan-25 10 10-Feb-25	25-Jan-25 0 10-Feb-25	29-Jan-25 4 11-Feb-25	05-Feb-25 7 12-Feb-25	12-Feb-25 7 16-Feb-25	22-Feb-25 10 02-Feb-25		Completed	
NWS/RM-M-4 24/25	1	Repair of ST Sand Filter	Lot	1	RFO	SE	15.00	15.00	Planned Dates Planned Days Actual Dates	29-Jun-25 0 0	02-Jul-25 3 0	02-Jul-25 0 0	02-Jul-25 0 0	04-Jul-25 2 7	11-Jul-25 7 10	21-Jul-25 10 22			
							Sub-Total	22.98	Lac Tk.										

26-06-25
 Deputy Manager (Admin)

26-06-25
 Deputy Manager (Accounts & Finance)

26-06-25
 Executive Engineer (Operation)

26-06-25
 Deputy Manager (MMD)

26-06-25
 Executive Engineer (I&C)

26-06-25
 Plant Manager (Superintending Engineer)

26-06-25
 Chief Engineer

26-06-25
 Manager (Chemical)

26-06-25
 Executive Engineer (EMD)

26-06-25
 Executive Director (Engineering)