

বিষয়ঃ নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর -এর ২০২৩-২০২৪ অর্থ বৎসরের জন্য রাজস্ব বাজেটের আওতায় বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদন প্রসঙ্গে।

১। উপর্যুক্ত বিষয়ের আলোকে সদয় অবগতির জন্য জানানো যাচ্ছে যে, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর -এর ২০২৩-২০২৪ অর্থ বৎসরের জন্য নিম্নলিখিত খাতসমূহে সর্বমোট ১,০৭৫.৩৯ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) প্রস্তুত করা হয়েছে। যেখানে Request for Quotation (RFQ) পদ্ধতি অনুসরণ করে তাদের প্রস্তাবিত ব্যয় (পণ্য বাবদ ৫৫.০০ লক্ষ টাকা এবং কার্য বাবদ ১৯৪.২৯ লক্ষ টাকা) কোম্পানির আর্থিক ক্ষমতা অর্পণ বিধি-২০১২ (রাজস্ব)-তে উল্লেখিত পণ্য ও কার্যের জন্য প্রযোজ্য বাৎসরিক সীমা (যথাক্রমে ১.০০ কোটি টাকা এবং ২.০০ কোটি টাকা)-এর মধ্যে রয়েছে।

| SL. No. | Budget Head                 | Estimated Budget of<br>FY 2023-24<br>(Lac Tk.) | Total APP<br>(Lac Tk.) |
|---------|-----------------------------|------------------------------------------------|------------------------|
| 1.      | Civil Works                 | 115.00                                         | 115.00                 |
| 2.      | Repair & Maintenance- Civil | 378.00                                         | 373.00                 |
| 3.      | Furniture & Fixture         | 15.00                                          | 15.00                  |
| 4.      | Rent for Vehicle            | 15.00                                          | 15.00                  |
| 5.      | Office Equipment            | 50.00                                          | 40.00                  |
| 6.      | EHS                         | 43.00                                          | 12.00                  |
| 7.      | Office Maintenance          | 36.00                                          | 26.00                  |
| 8.      | Computer & Peripherals      | 10.00                                          | 10.00                  |
| 9.      | Software                    | 5.00                                           | 5.00                   |
| 10.     | Plant & Machinery           | 440.00                                         | 435.00                 |
| 11.     | Wages of Hired Labour       | 110.00                                         | 29.39                  |
| Total=  |                             | 1,217.00                                       | 1,075.39               |

২। অত্র কোম্পানির Procurement Procedures and Delegation of Financial Power-2012 (Revenue)-এর Part-2; Chapter-06; Financial Management- এর Item No-37 (Page-80) মোতাবেক কোম্পানির নির্বাহী পরিচালক পর্যায়ের কর্মকর্তা মহোদয় বার্ষিক ক্রয় পরিকল্পনার (APP) প্রশাসনিক অনুমোদনে পূর্ণ ক্ষমতাবান। এমতাবস্থায়, রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত সর্বমোট ১,০৭৫.৩৯ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) সদয় অনুমোদনের নিমিত্ত নির্বাহী পরিচালক (প্রকৌশল) মহোদয় বরাবর পেশ করা যেতে পারে।

৩। বর্ণিতাবস্থায়, নর্থ-ওয়েস্ট পাওয়ার জেনারেশন কোম্পানি লিঃ-এর আওতাধীন সিরাজগঞ্জ বিদ্যুৎ কেন্দ্রে প্রধান প্রকৌশলীর দপ্তর-এর ২০২৩-২০২৪ অর্থ বৎসরের জন্য রাজস্ব বাজেটের আওতায় প্রস্তুতকৃত সর্বমোট ১,০৭৫.৩৯ লক্ষ টাকার বার্ষিক ক্রয় পরিকল্পনা (APP) অনুমোদনের নিমিত্ত সদয় পেশ করা হলো।

Annex<sup>o</sup>  
18.06.23  
ব্যবস্থাপক (অর্থ ও হিসাব) (অতিরিক্ত দায়িত্ব)

18/06/2023

প্রধান প্রকৌশলী মহোদয়

18/06/2023  
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়



**Annual Procurement Plan (APP)**  
**Office of the Chief Engineer**  
**FY 2023-24**

| Sl. No. | Budget Head                | (Amount in Lac BDT)           |           |        |         |          |        |       |
|---------|----------------------------|-------------------------------|-----------|--------|---------|----------|--------|-------|
|         |                            | Approved Budget of FY 2023-24 | Total APP | Civil  | Admin   | Security | EHS    | ICT   |
| 1       | Civils Works               | 115.00                        | 115.00    | 115.00 |         |          |        |       |
| 2       | Repair & Maintenance-Civil | 378.00                        | 373.00    | 373.00 |         |          |        |       |
| 3       | Furniture & Fixture        | 15.00                         | 15.00     |        | 15.00   |          |        |       |
| 4       | Office Maintenance         | - 36.00                       | 26.00     |        | - 26.00 |          |        | -     |
| 5       | Rent for Vehicle           | 15.00                         | 15.00     |        | 15.00   |          |        |       |
| 6       | Office Equipment           | 50.00                         | 40.00     |        | 12.00   |          |        | 28.00 |
| 7       | Environmental Expenses     | 43.00                         | 12.00     |        |         |          | 12.00  |       |
| 8       | Computer & Peripherals     | 10.00                         | 10.00     |        |         |          |        | 10.00 |
| 9       | Plant & Machinery          | 440.00                        | 435.00    |        |         |          | 435.00 |       |
| 10      | Wages of Hired labour      | 110.00                        | 29.39     |        |         | 29.39    |        |       |
| 11      | Software                   | 5.00                          | 5.00      |        |         |          |        | 5.00  |
| Total   |                            | 1,217.00                      | 1,075.39  | 488.00 | 68.00   | 29.39    | 447.00 | 43.00 |

*Annu*  
*18.06.23*  
\_\_\_\_\_  
Manager (A&F)  
(Addl. Duty)

*[Signature]*  
*18.06.23*  
\_\_\_\_\_  
Manager (Admin)  
(In -Charge)

*[Signature]*  
*18/06/23*  
\_\_\_\_\_  
Executive Engineer  
(MIS)

*[Signature]*  
*18.06.2023*  
\_\_\_\_\_  
Executive Engineer  
(Civil)

*[Signature]*  
*18/06/2023*  
\_\_\_\_\_  
Chief Engineer

*[Signature]*  
*18.06.2023*  
\_\_\_\_\_  
Executive Director  
(Engineering)



# ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

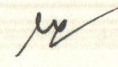
BUDGET Head: Repair & Maintenance-Civil

Procuring Entity Name & Code

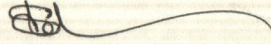
: Chief Engineer, Sirajganj Power Station

BUDGET: 378.00 Lac

| Package No.         | Lot No. | Description of the Work / Supply                                                                                            | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|---------------------|---------|-----------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                     |         |                                                                                                                             |      |          |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                 | (2)     | (3)                                                                                                                         | (4)  | (5)      | (6)                       | (7)                          | (8)                     | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS<br>WR(RMC-CD)-1 | 1       | Construction & setting of curb stone at the edge of RCC road inside Power Station.                                          | Lot  | 1        | OTM                       | ED                           | 30.00                   | 30.00      | Planned Dates         | 11-Nov-23        | 29-Nov-23      | 13-Dec-23         | 20-Dec-23         | 27-Dec-23             | 17-Jan-24               | 17-Mar-24              | 127                    | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 18             | 14                | 7                 | 7                     | 21                      | 60                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-2 | 1       | Brick flat soling in scrapped storage area.                                                                                 | Lot  | 1        | RFQ                       | CE                           | 20.00                   | 20.00      | Planned Dates         | 25-Jan-24        | 01-Feb-24      | 01-Feb-24         | 04-Feb-24         | 11-Feb-24             | 14-Feb-24               | 30-Mar-24              | 65                     | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 7                     | 3                       | 45                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-3 | 1       | Removing sand hip, debris & replacing sandy soil with loamy soil at different places.                                       | Lot  | 1        | RFQ                       | CE                           | 10.00                   | 10.00      | Planned Dates         | 18-Feb-24        | 25-Feb-24      | 25-Feb-24         | 28-Feb-24         | 02-Mar-24             | 05-Mar-24               | 04-Apr-24              | 46                     | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 3                     | 3                       | 30                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-4 | 1       | Extension of water supply pipe line for watering the flowers & fruit trees in Power station area.                           | Lot  | 1        | RFQ                       | ED                           | 30.00                   | 30.00      | Planned Dates         | 03-Mar-24        | 10-Mar-24      | 10-Mar-24         | 13-Mar-24         | 16-Mar-24             | 19-Mar-24               | 18-Apr-24              | 46                     | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 3                     | 3                       | 30                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-5 | 1       | Painting of buildings & other structures.                                                                                   | Lot  | 1        | RFQ                       | CE                           | 10.00                   | 10.00      | Planned Dates         | 22-Jan-24        | 29-Jan-24      | 29-Jan-24         | 01-Feb-24         | 04-Feb-24             | 07-Feb-24               | 23-Mar-24              | 61                     | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 3                     | 3                       | 45                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-6 | 1       | Road repair, tiles replacement, door fittings & fixings, soak well reconstruction, roof treatment works etc. & others works | Lot  | 1        | RFQ                       | CE                           | 10.00                   | 10.00      | Planned Dates         | 04-Sep-23        | 11-Sep-23      | 11-Sep-23         | 14-Sep-23         | 17-Sep-23             | 21-Sep-23               | 21-Oct-23              | 47                     | I-17    |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 3                     | 4                       | 30                     |                        |         |
|                     |         |                                                                                                                             |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |







# ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Civils Works

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 115.00 Lac Tk.

| Procuring Entity Name & Code |          |                                                                                       |      |          |                           |                              |                         |            |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
|------------------------------|----------|---------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| Package No.                  | Lot. No. | Description of the Work / Supply                                                      | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                                                                       |      |          |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                          | (2)      | (3)                                                                                   | (4)  | (5)      | (6)                       | (7)                          | (8)                     | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS<br>WR(CW-CD)-1           | 1        | Construction of Chemical storehouse for unit - 2 & 3                                  | Lot  | 1        | OTM                       | CE                           | 45.00                   | 45.00      | Planned Dates         | 30-Jul-23        | 17-Aug-23      | 31-Aug-23         | 07-Sep-23         | 14-Sep-23             | 05-Oct-23               | 04-Dec-23              |                        | I-12    |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Planned Days          | 0                | 18             | 14                | 7                 | 7                     | 21                      | 60                     | 127                    |         |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(CW-CD)-2           | 1        | Construction of floor to increase the Storing Space inside warehouse and other works  | Lot  | 1        | OTM                       | CE                           | 50.00                   | 50.00      | Planned Dates         | 15-Jun-23        | 08-Jul-23      | 22-Jul-23         | 29-Jul-23         | 05-Aug-23             | 26-Aug-23               | 24-Dec-23              |                        | I-12    |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Planned Days          | 0                | 23             | 14                | 7                 | 7                     | 21                      | 120                    | 192                    |         |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(CW-CD)-3           | 1        | Selection of consultants by a Design contest for proposed new administrative building | Lot  | 1        | Design Contest            | CE                           | 14.00                   | 14.00      | Planned Dates         | 27-Dec-23        | 03-Jan-24      | 03-Jan-24         | 06-Jan-24         | 13-Jan-24             | 20-Jan-24               | 05-Mar-24              |                        | I-12    |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 7                     | 7                       | 45                     | 69                     |         |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(CW-CD)-4           | 1        | Construction of a parking shade beside indoor sports complex                          | Lot  | 1        | RFQ                       | CE                           | 6.00                    | 6.00       | Planned Dates         | 14-Jan-24        | 01-Feb-24      | 15-Feb-24         | 22-Feb-24         | 29-Feb-24             | 21-Mar-24               | 19-Jun-24              |                        | I-12    |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Planned Days          | 0                | 18             | 14                | 7                 | 7                     | 21                      | 90                     | 157                    |         |
|                              |          |                                                                                       |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub-Total                    |          |                                                                                       |      |          |                           |                              | 115.00                  | Lac Tk.    |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

*[Handwritten signatures and initials]*



# ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Repair & Maintenance-Civil

Procuring Entity Name & Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 378.00 Lac

| Package No.          | Lot. No. | Description of the Work / Supply                                                                                                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lac) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|----------------------|----------|------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                      |          |                                                                                                                                    |      |          |                           |                              | Unit Cost               | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                  | (2)      | (3)                                                                                                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                     | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NWS<br>WR(RMC-CD)-7  | 1        | Installation of pump &water supply pipe line for watering the flowers , fruit I trees, solar panel etc. in Solar Power Plant area. | Lot  | 1        | RFQ                       | CE                           | 10.00                   | 10.00      | Planned Dates         | 04-Apr-24        | 11-Apr-24      | 11-Apr-24         | 14-Apr-24         | 17-Apr-24             | 20-Apr-24               | 20-May-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 3                     | 3                       | 30                     | 46                     |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-8  | 1        | Installation of a deep tube-well pump & pipe line beside jetty gate area.                                                          | Lot  | 1        | OTM                       | MD                           | 70.00                   | 70.00      | Planned Dates         | 30-Dec-23        | 13-Jan-24      | 27-Jan-24         | 03-Feb-24         | 10-Feb-24             | 02-Mar-24               | 01-May-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 14             | 14                | 7                 | 7                     | 21                      | 60                     | 123                    |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-9  | 1        | Construction of horizontal extension of mosque, sockwell , washroom, toilet etc.                                                   | Lot  | 1        | OTM                       | ED                           | 45.00                   | 45.00      | Planned Dates         | 06-Aug-23        | 20-Aug-23      | 03-Sep-23         | 10-Sep-23         | 17-Sep-23             | 08-Oct-23               | 05-Feb-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 14             | 14                | 7                 | 7                     | 21                      | 120                    | 183                    |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-10 | 1        | Re-Construction of road inside residential area with RCC.                                                                          | Lot  | 1        | OTM                       | MD                           | 70.00                   | 70.00      | Planned Dates         | 11-Nov-23        | 25-Nov-23      | 09-Dec-23         | 16-Dec-23         | 23-Dec-23             | 13-Jan-24               | 13-Mar-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 14             | 14                | 7                 | 7                     | 21                      | 60                     | 123                    |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-11 | 1        | Construction of filter washing skid in front of cw pump house & shed above waste water pool & others.                              | Lot  | 1        | RFQ                       | CE                           | 8.00                    | 8.00       | Planned Dates         | 25-Jul-23        | 01-Aug-23      | 01-Aug-23         | 08-Aug-23         | 13-Aug-23             | 20-Aug-23               | 19-Sep-23              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 7                 | 5                     | 7                       | 30                     | 56                     |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-12 | 1        | Construction of overview map of Sirajganj Power Station with small fountain & others beside main gate area                         | Lot  | 1        | RFQ                       | CE                           | 20.00                   | 20.00      | Planned Dates         | 08-Feb-24        | 15-Feb-24      | 15-Feb-24         | 18-Feb-24         | 25-Feb-24             | 03-Mar-24               | 02-May-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 7              | 0                 | 3                 | 7                     | 7                       | 60                     | 84                     |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NWS<br>WR(RMC-CD)-13 | 1        | Re-routing of 11 kV incoming line in Sirajganj Power Station.                                                                      | Lot  | 1        | OTM                       | ED                           | 40.00                   | 40.00      | Planned Dates         | 25-Sep-23        | 14-Oct-23      | 28-Oct-23         | 04-Nov-23         | 11-Nov-23             | 02-Dec-23               | 01-Jan-24              |                        | I-17    |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Planned Days          | 0                | 19             | 14                | 7                 | 7                     | 21                      | 30                     | 98                     |         |
|                      |          |                                                                                                                                    |      |          |                           |                              |                         |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub-Total            |          |                                                                                                                                    |      |          |                           |                              | 373.00                  |            | Lac Tk.               |                  |                |                   |                   |                       |                         |                        |                        |         |

12 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100



**ANNUAL PROCUREMENT PLAN**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Furniture &amp; Fixture

Procuring Entity Name &amp; Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 15.00 Lakh Tk.

| Package No.                | Lot. No. | Description of the Work / Supply            | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|----------------------------|----------|---------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                            |          |                                             |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                        | (2)      | (3)                                         | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-G(F&F-Adm)-01 | 1        | Office furniture for Canteen and other Uses | Lot  | 1        | RFQ                       | ED                           | 15.00                    | 15.00      | Planned Dates         | 25-Nov-23        | 5-Dec-23       | 5-Dec-23          | 7-Dec-23          | 7-Dec-23              | 9-Dec-23                | 30-Dec-23              |                        | I-8     |
|                            |          |                                             |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 2                 | 0                     | 2                       | 21                     | 36                     |         |
|                            |          |                                             |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub-Total                  |          |                                             |      |          |                           |                              | 15.00                    | Lakh Tk.   |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

**ANNUAL PROCUREMENT PLAN**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Rent for Vehicle

Procuring Entity Name &amp; Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 15.00 Lakh Tk.

| Package No.                | Lot. No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|----------------------------|----------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                            |          |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                        | (2)      | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-S(RFV-Adm)-01 | 1        | Rental of Microbus               | Lot  | 1        | RFQ                       | CEO                          | 15.00                    | 15.00      | Planned Dates         | 10-Dec-23        | 20-Dec-23      | 20-Dec-23         | 23-Dec-23         | 24-Dec-23             | 31-Dec-23               | 15-Jan-25              |                        |         |
|                            |          |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 3                 | 1                     | 7                       | 381                    | 403                    |         |
|                            |          |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub-Total                  |          |                                  |      |          |                           |                              | 15.00                    | Lakh Tk.   |                       |                  |                |                   |                   |                       |                         |                        |                        |         |

**ANNUAL PROCUREMENT PLAN**

Ministry / Division

: Ministry of PEMR / Power Division

FINANCIAL YEAR: 2023-24

Agency

: North-West Power Generation Company Limited (NWPGL)

BUDGET Head: Office Maintenance

Procuring Entity Name &amp; Code

: Chief Engineer, Sirajganj Power Station

BUDGET: 36.00 Lakh Tk.

| Package No.               | Lot. No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|---------------------------|----------|----------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
|                           |          |                                  |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                       |                         |                        |                        |         |
| (1)                       | (2)      | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-S(OM-Adm)-01 | 1        | Removal of Waste Materials       | Lot  | 1        | RFQ                       | CEO                          | 12.00                    | 12.00      | Planned Dates         | 2-Sep-23         | 12-Sep-23      | 13-Sep-23         | 14-Sep-23         | 14-Sep-23             | 21-Sep-23               | 30-Apr-25              |                        |         |
|                           |          |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 1                 | 1                 | 0                     | 7                       | 587                    | 607                    |         |
|                           |          |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| NW-CE-SPS-24-S(OM-Adm)-02 | 1        | Cleaning Services Outsourcing    | Lot  | 1        | RFQ                       | CEO                          | 14.00                    | 14.00      | Planned Dates         | 5-Jul-23         | 15-Jul-23      | 15-Jul-23         | 17-Jul-23         | 18-Jul-23             | 25-Jul-23               | 31-Jul-24              |                        |         |
|                           |          |                                  |      |          |                           |                              |                          |            | Planned Days          | 1                | 10             | 0                 | 2                 | 1                     | 7                       | 372                    | 393                    |         |
|                           |          |                                  |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                       |                         |                        |                        |         |
| Sub-Total                 |          |                                  |      |          |                           |                              | 26.00                    |            | Lakh Tk.              |                  |                |                   |                   |                       |                         |                        |                        |         |









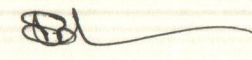
| ANNUAL PROCUREMENT PLAN      |          |                                              |      |          |                           |                                                       |                          |            |                       |                  |                |                                       |                   |                       |                         |                        |                        |         |
|------------------------------|----------|----------------------------------------------|------|----------|---------------------------|-------------------------------------------------------|--------------------------|------------|-----------------------|------------------|----------------|---------------------------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division          |          |                                              |      |          |                           | : Ministry of PEMR / Power Division                   |                          |            |                       |                  |                | FINANCIAL YEAR: 2023-24               |                   |                       |                         |                        |                        |         |
| Agency                       |          |                                              |      |          |                           | : North-West Power Generation Company Limited (NWPGL) |                          |            |                       |                  |                | BUDGET Head: Computer and Peripherals |                   |                       |                         |                        |                        |         |
| Procuring Entity Name & Code |          |                                              |      |          |                           | : Chief Engineer, Sirajganj Power Station             |                          |            |                       |                  |                | BUDGET: 10.00 Lakh Tk.                |                   |                       |                         |                        |                        |         |
| Package No.                  | Lot. No. | Description of the Work / Supply             | Unit | Quantity | Procurement Method & Type | Contract Approving Authority                          | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation                     | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                              |      |          |                           |                                                       | Unit Cost                | Total Cost |                       |                  |                |                                       |                   |                       |                         |                        |                        |         |
| (1)                          | (2)      | (3)                                          | (4)  | (5)      | (6)                       | (7)                                                   | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)                                  | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-G(C&P-ACT)-01   | 1        | Procurement of P.C. Printers for CE's Office | Lot  | 1        | RFQ                       | CE                                                    | 10.00                    | 10.00      | Planned Dates         | 30-Jul-23        | 6-Aug-23       | 8-Aug-23                              | 9-Aug-23          | 10-Aug-23             | 12-Aug-23               | 19-Aug-23              | 21                     | 1-9     |
|                              |          |                                              |      |          |                           |                                                       |                          |            | Planned Days          | 1                | 7              | 2                                     | 1                 | 1                     | 2                       |                        |                        |         |
|                              |          |                                              |      |          |                           |                                                       |                          |            | Actual Dates          |                  |                |                                       |                   |                       |                         |                        |                        |         |
| -                            |          |                                              |      |          |                           | Sub-Total                                             |                          | 10.00      | Lakh Tk.              |                  | -              |                                       |                   |                       |                         |                        |                        |         |

| ANNUAL PROCUREMENT PLAN      |          |                                                      |      |          |                           |                                                       |                          |            |                       |                  |                |                               |                   |                       |                         |                        |                        |         |
|------------------------------|----------|------------------------------------------------------|------|----------|---------------------------|-------------------------------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division          |          |                                                      |      |          |                           | : Ministry of PEMR / Power Division                   |                          |            |                       |                  |                | FINANCIAL YEAR: 2023-24       |                   |                       |                         |                        |                        |         |
| Agency                       |          |                                                      |      |          |                           | : North-West Power Generation Company Limited (NWPGL) |                          |            |                       |                  |                | BUDGET Head: Office Equipment |                   |                       |                         |                        |                        |         |
| Procuring Entity Name & Code |          |                                                      |      |          |                           | : Chief Engineer, Sirajganj Power Station             |                          |            |                       |                  |                | BUDGET: 50.00 Lakh Tk.        |                   |                       |                         |                        |                        |         |
| Package No.                  | Lot. No. | Description of the Work / Supply                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority                          | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation             | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                                      |      |          |                           |                                                       | Unit Cost                | Total Cost |                       |                  |                |                               |                   |                       |                         |                        |                        |         |
| (1)                          | (2)      | (3)                                                  | (4)  | (5)      | (6)                       | (7)                                                   | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)                          | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-G(OE-ICT)-01    | 1        | Internet & Network facility for 10 Storied Building  | Lot  | 1        | OTM                       | CE                                                    | 15.00                    | 15.00      | Planned Dates         | 15-Jul-23        | 22-Jul-23      | 23-Jul-23                     | 25-Jul-23         | 27-Jul-23             | 29-Jul-23               | 5-Aug-23               |                        | 1-9     |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Planned Days          | 3                | 7              | 1                             | 2                 | 2                     | 2                       | 7                      | 24                     |         |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Actual Dates          |                  |                |                               |                   |                       |                         |                        |                        |         |
| NW-CE-SPS-24-G(OE-ICT)-02    | 1        | Online Conference meeting System for Training Room   | Lot  | 1        | RFQ                       | CE                                                    | 5.00                     | 5.00       | Planned Dates         | 16-Sep-23        | 23-Sep-23      | 25-Sep-23                     | 26-Sep-23         | 28-Sep-23             | 30-Sep-23               | 7-Oct-23               |                        | 1-9     |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Planned Days          | 1                | 7              | 2                             | 1                 | 2                     | 2                       | 7                      | 22                     |         |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Actual Dates          |                  |                |                               |                   |                       |                         |                        |                        |         |
| NW-CE-SPS-24-G(OE-ICT)-03    | 1        | IP Camera System for SPS                             | Lot  | 1        | RFQ                       | CE                                                    | 8.00                     | 8.00       | Planned Dates         | 15-Sep-22        | 22-Sep-22      | 24-Sep-22                     | 25-Sep-22         | 27-Sep-22             | 29-Sep-22               | 6-Oct-22               |                        | 1-9     |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Planned Days          | 1                | 7              | 2                             | 1                 | 2                     | 2                       | 7                      | 22                     |         |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Actual Dates          |                  |                |                               |                   |                       |                         |                        |                        |         |
| NW-CE-SPS-24-G(OE-Adm)-01    | 1        | Procurement of AC and other Items for Indoor Complex | Lot  | 1        | OTM                       | CE                                                    | 12.00                    | 12.00      | Planned Dates         | 20-Jul-23        | 10-Aug-23      | 12-Aug-23                     | 15-Aug-23         | 20-Aug-23             | 27-Aug-23               | 26-Sep-23              |                        | 1-9     |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Planned Days          | 1                | 21             | 2                             | 3                 | 5                     | 7                       | 30                     | 69                     |         |
|                              |          |                                                      |      |          |                           |                                                       |                          |            | Actual Dates          |                  |                |                               |                   |                       |                         |                        |                        |         |
| Sub-Total                    |          |                                                      |      |          |                           |                                                       | 40.00                    | Lakh Tk.   |                       |                  |                |                               |                   |                       |                         |                        |                        |         |

| ANNUAL PROCUREMENT PLAN      |          |                                  |      |          |                           |                                                        |                          |            |                       |                  |                |                         |                   |                       |                         |                        |                        |         |
|------------------------------|----------|----------------------------------|------|----------|---------------------------|--------------------------------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------------|-------------------|-----------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division          |          |                                  |      |          |                           | : Ministry of PEMR / Power Division                    |                          |            |                       |                  |                | FINANCIAL YEAR: 2023-24 |                   |                       |                         |                        |                        |         |
| Agency                       |          |                                  |      |          |                           | : North-West Power Generation Company Limited (NWPGCL) |                          |            |                       |                  |                | BUDGET Head: Software   |                   |                       |                         |                        |                        |         |
| Procuring Entity Name & Code |          |                                  |      |          |                           | : Chief Engineer, Sirajganj Power Station              |                          |            |                       |                  |                | BUDGET: 5.00 Lakh Tk.   |                   |                       |                         |                        |                        |         |
| Package No.                  | Lot. No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority                           | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation       | Approval to Award | Notification of Award | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                  |      |          |                           |                                                        | Unit Cost                | Total Cost |                       |                  |                |                         |                   |                       |                         |                        |                        |         |
| (1)                          | (2)      | (3)                              | (4)  | (5)      | (6)                       | (7)                                                    | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)                    | (14)              | (15)                  | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-G(SoH-ICT)-01   | 1        | Software                         | Lot  | 1        | RFQ                       | CE                                                     | 5.00                     | 5.00       | Planned Dates         | 15-Sep-22        | 22-Sep-22      | 24-Sep-22               | 25-Sep-22         | 27-Sep-22             | 29-Sep-22               | 6-Oct-22               | 22                     | 1-9     |
|                              |          |                                  |      |          |                           |                                                        |                          |            | Planned Days          | 1                | 7              | 2                       | 1                 | 2                     | 2                       | 7                      |                        |         |
|                              |          |                                  |      |          |                           |                                                        |                          |            | Actual Dates          |                  |                |                         |                   |                       |                         |                        |                        |         |
| Sub-Total                    |          |                                  |      |          |                           |                                                        | 5.00                     | Lakh Tk.   |                       |                  |                |                         |                   |                       |                         |                        |                        |         |







| ANNUAL PROCUREMENT PLAN      |          |                                                    |      |          |                           |                              |                                                        |            |                       |                  |                |                   |                   |                                     |                         |                        |                        |         |
|------------------------------|----------|----------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------------------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|-------------------------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division          |          |                                                    |      |          |                           |                              | : Ministry of PEMR / Power Division                    |            |                       |                  |                |                   |                   | FINANCIAL YEAR: 2023-24             |                         |                        |                        |         |
| Agency                       |          |                                                    |      |          |                           |                              | : North-West Power Generation Company Limited (NWPGCL) |            |                       |                  |                |                   |                   | BUDGET Head: Environmental Expenses |                         |                        |                        |         |
| Procuring Entity Name & Code |          |                                                    |      |          |                           |                              | : Chief Engineer, Sirajganj Power Station              |            |                       |                  |                |                   |                   | BUDGET: 43.00 Lakh Tk.              |                         |                        |                        |         |
| Package No.                  | Lot. No. | Description of the Work / Supply                   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh)                               |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award               | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                                    |      |          |                           |                              | Unit Cost                                              | Total Cost |                       |                  |                |                   |                   |                                     |                         |                        |                        |         |
| (1)                          | (2)      | (3)                                                | (4)  | (5)      | (6)                       | (7)                          | (8)                                                    | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                                | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-G(EI-EH)01      | 1        | Procurement of Personal Protective Equipment (PPE) | Lot  | 1        | RFQ                       | CE                           | 12.00                                                  | 12.00      | Planned Dates         | 18-Dec-23        | 25-Dec-23      | 25-Dec-23         | 28-Dec-23         | 30-Dec-23                           | 01-Jan-24               | 11-Jan-24              |                        |         |
|                              |          |                                                    |      |          |                           |                              |                                                        |            | Planned Days          |                  | 7              | 0                 | 3                 | 2                                   | 2                       | 10                     | 24                     |         |
|                              |          |                                                    |      |          |                           |                              |                                                        |            | Actual Dates          |                  |                |                   |                   |                                     |                         |                        | 0                      |         |
|                              |          |                                                    |      |          |                           |                              |                                                        |            | Sub-Total             |                  |                |                   |                   |                                     |                         | 12.00                  | Lakh Tk.               |         |

| ANNUAL PROCUREMENT PLAN      |          |                                  |      |          |                           |                              |                                                       |            |                       |                  |                |                   |                   |                                |                         |                        |                        |         |
|------------------------------|----------|----------------------------------|------|----------|---------------------------|------------------------------|-------------------------------------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|--------------------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division          |          |                                  |      |          |                           |                              | : Ministry of PEMR / Power Division                   |            |                       |                  |                |                   |                   | FINANCIAL YEAR: 2023-24        |                         |                        |                        |         |
| Agency                       |          |                                  |      |          |                           |                              | : North-West Power Generation Company Limited (NWPGL) |            |                       |                  |                |                   |                   | BUDGET Head: Plant & Machinery |                         |                        |                        |         |
| Procuring Entity Name & Code |          |                                  |      |          |                           |                              | : Chief Engineer, Sirajganj Power Station             |            |                       |                  |                |                   |                   | BUDGET: 440.00 Lakh Tk.        |                         |                        |                        |         |
| Package No.                  | Lot. No. | Description of the Work / Supply | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh)                              |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award          | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                              |          |                                  |      |          |                           |                              | Unit Cost                                             | Total Cost |                       |                  |                |                   |                   |                                |                         |                        |                        |         |
| (1)                          | (2)      | (3)                              | (4)  | (5)      | (6)                       | (7)                          | (8)                                                   | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                           | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS<br>G(SPL-P&M)-1    | 1        | Procurement of Fire Safety Plan  | Lot  | 1        | OTM                       | ED                           | 435.00                                                | 435.00     | Planned Dates         | 25-Apr-22        | 24-May-22      | 31-May-22         | 07-Jun-22         | 09-Jun-22                      | 07-Jul-22               | 06-Oct-22              | 164                    |         |
|                              |          |                                  |      |          |                           |                              |                                                       |            | Planned Days          |                  |                |                   |                   |                                |                         | 0                      |                        |         |
|                              |          |                                  |      |          |                           |                              |                                                       |            | Actual Dates          | 26-Apr-22        | 2-Jun-22       | 13-Jun-22         | 15-Jun-22         | 15-Jun-22                      | 13-Jul-22               | 15-Oct-23              | 0                      |         |
| Sub-Total                    |          |                                  |      |          |                           |                              | 435.00                                                |            | Lakh Tk.              |                  |                |                   |                   |                                |                         |                        |                        |         |










| ANNUAL PROCUREMENT PLAN         |          |                                                        |      |          |                           |                              |                          |            |                       |                  |                |                   |                   |                                    |                         |                        |                        |         |
|---------------------------------|----------|--------------------------------------------------------|------|----------|---------------------------|------------------------------|--------------------------|------------|-----------------------|------------------|----------------|-------------------|-------------------|------------------------------------|-------------------------|------------------------|------------------------|---------|
| Ministry / Division             |          | : Ministry of PEMR / Power Division                    |      |          |                           |                              |                          |            |                       |                  |                |                   |                   | FINANCIAL YEAR: 2023-24            |                         |                        |                        |         |
| Agency                          |          | : North-West Power Generation Company Limited (NWPGCL) |      |          |                           |                              |                          |            |                       |                  |                |                   |                   | BUDGET Head: Wages of Hired Labour |                         |                        |                        |         |
| Procuring Entity Name & Code    |          | : Chief Engineer, Sirajganj Power Station              |      |          |                           |                              |                          |            |                       |                  |                |                   |                   | BUDGET: 110.00 Lakh Tk.            |                         |                        |                        |         |
| Package No.                     | Lot. No. | Description of the Work / Supply                       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Estd. Cost (Tk. in Lakh) |            | Time Code for Process | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award              | Signing of the Contract | Completion of Contract | Total Time (Date/Days) | Remarks |
|                                 |          |                                                        |      |          |                           |                              | Unit Cost                | Total Cost |                       |                  |                |                   |                   |                                    |                         |                        |                        |         |
| (1)                             | (2)      | (3)                                                    | (4)  | (5)      | (6)                       | (7)                          | (8)                      | (9)        | (10)                  | (11)             | (12)           | (13)              | (14)              | (15)                               | (16)                    | (17)                   | (18)                   | (19)    |
| NW-CE-SPS-24-S(WHL-Security)-01 | 1        | Procuring Security Service                             | Lot  | 1        | RFQ                       | CEO                          | 29.39                    | 29.39      | Planned Dates         | 2-Jan-23         | 17-Jan-23      | 18-Jan-23         | 18-Jan-23         | 22-Jan-23                          | 24-Jan-23               | 24-Jan-24              |                        |         |
|                                 |          |                                                        |      |          |                           |                              |                          |            | Planned Days          | 1                | 15             | 1                 | 0                 | 1                                  | 2                       | 365                    | 385                    |         |
|                                 |          |                                                        |      |          |                           |                              |                          |            | Actual Dates          |                  |                |                   |                   |                                    |                         |                        |                        |         |
| Sub-Total                       |          |                                                        |      |          |                           |                              | 29.39                    |            | Lakh Tk.              |                  |                |                   |                   |                                    |                         |                        |                        |         |

Anwar  
18.06.23

Manager (A&F)  
(Addl. Duty)

18.06.23

Manager (Admin)  
(In -Charge)

18/06/23

Executive Engineer  
(MIS)

18.06.2023

Executive Engineer  
(Civil)

18/06/2023

Chief Engineer

18.06.23

Executive Director  
(Engineering)