

Sirajganj 225 MW Combined Cycle Power Plant (Unit-3)
3rd Revised Annual Procurement Plan
Financial Year: 2024-25

(Amount in Lac TK.)

Sl No	Budget Head	Total Budget Amount (Revised)	Total App Amount	PM Office	MMD	EMD	I & C	Operation	Admin	HSE
1	Store Purchase (Local)_SPL	484.89	473.37		287.69	9.96	175.71			
2	Store Purchase (Foreign)_SPF	363.52	285.00		160.00		125.00			
3	Environmental Expenses	53.68	16.61							16.61
4	Furniture & Fixture_F&F	4.34	4.34						4.34	
5	Rentals & Vehicle_R&V	11.00	2.50						2.50	
6	Office Equipment_OE	82.50	73.50			73.50				
	Sub Total-	999.93	855.32	0.00	447.69	83.46	300.71	0.00	6.84	16.61

Total=	855.32	Lac TK
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Procurement Method	OTM & e-GP	DPM	RFQ (Goods)	RFQ (Service)	Total Amount
Total Amount (BDT in Lac)	492.01	305.00	47.20	11.11	855.32

[Signature]
29.6.25
Deputy Manager
(Admin)

[Signature]
29.06.25
Deputy Manager
(A & F)

[Signature]
29.06.25
Executive Engineer
(EMD)

[Signature]
29.06.2025
Executive Engineer
(I&C)

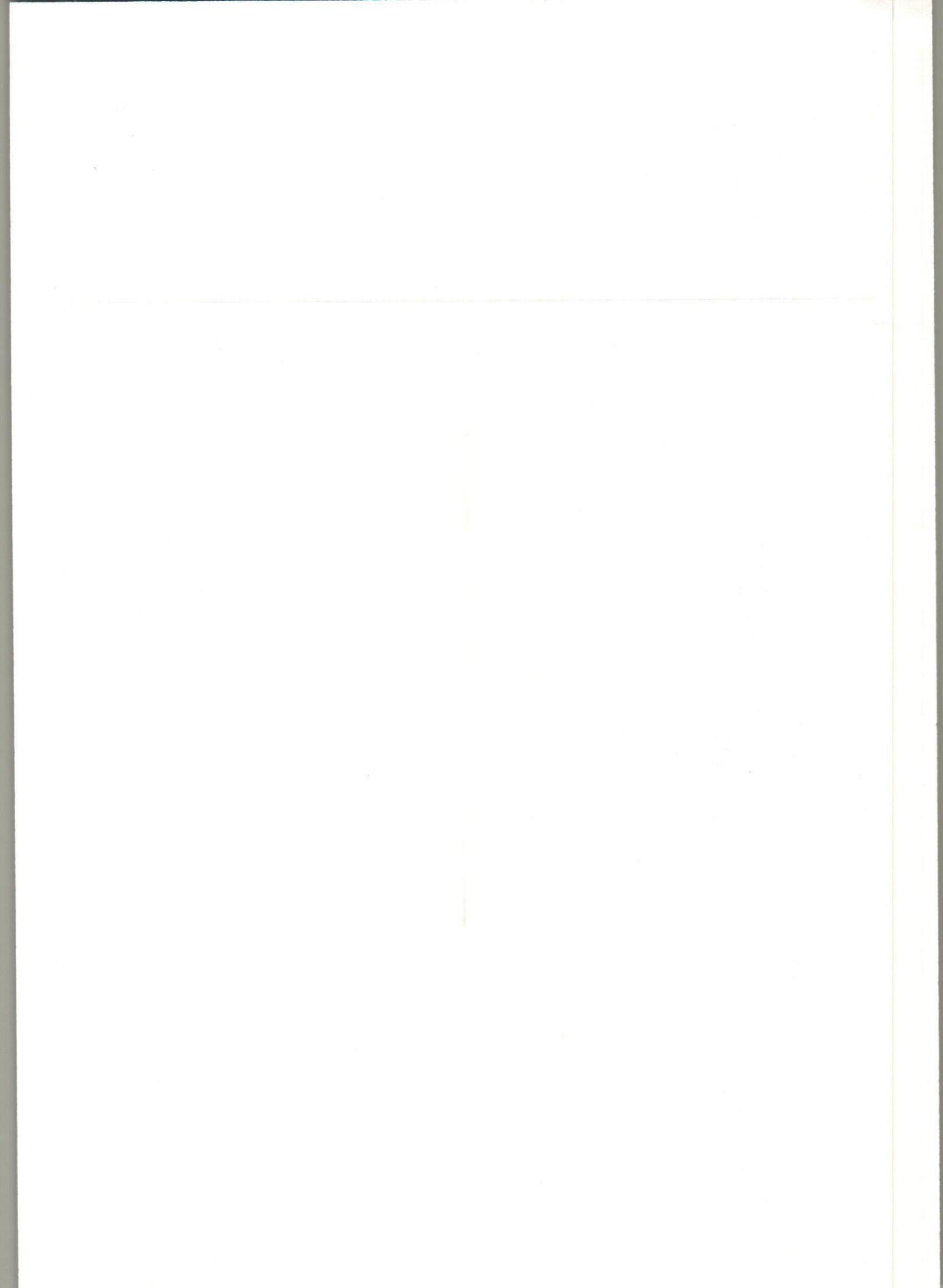
[Signature]
29.06.25
Executive Engineer
(MMD)

[Signature]
29.06.2025
Executive Engineer
(Operation)

[Signature]
29.06.2025
Plant Manager
(Superintending Engineer)

[Signature]
29/06/25
Chief Engineer
Sirajganj Power Station

[Signature]
29.06.25
Executive Director
(Engineering)



3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

Agency : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2024- 2025

BUDGET Head: Store Purchase (Local)_SPL

BUDGET: 484.89 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-MMD-07)_ FY 23-24	1	Procurement of spare plates for CCCW Heat Exchanger	LS	OTM (e-GP)	CE	96.34	96.34	0.00	Planned Dates	15-Oct-23	5-Nov-23	19-Nov-23	26-Nov-23	3-Dec-23	31-Dec-23	28-Jan-24	28-Jun-24	
									Planned Days	0	21	14	7	7	28	180	257	
									Actual Dates	12-Nov-23	04-Dec-23	11-Jan-24	17-Jan-24	17-Jan-24	07-Feb-24			
NWS3G (SPL-MMD-01)_ FY 24-25	1	Procurement of different type Valves and Pipe fittings	LS	OTM (e-GP)	CE	66.98	66.98	0.00	Planned Dates	02-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24	17-Jun-25	17-Jun-25	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	02-Oct-24	23-Oct-24	21-Nov-24	21-Nov-24	24-Nov-24	30-Nov-24			
NWS3G (SPL-MMD-02)_ FY 24-25	1	Procurement of spare parts for WTP maintenance	LS	OTM (e-GP)	CE	84.47	84.47	0.00	Planned Dates	02-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24	17-Jun-25	17-Jun-25	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	02-Oct-24	23-Oct-24	21-Nov-24	21-Nov-24	24-Nov-24	30-Nov-24			
NWS3G (SPL-MMD-03)_ FY 24-25	1	Procurement of different pumps, spares and consumables	LS	OTM (e-GP)	CE	90.00	0.00	90.00	Planned Dates	14-May-25	4-Jun-25	14-Jun-25	18-Nov-24	20-Nov-24	12-Dec-24			
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
NWS3G (SPL-MMD-05)_ FY 24-25	1	Procurement of different types of tools and consumables	LS	RFQ	CE	9.90	9.90	0.00	Planned Dates	24-Sep-24	8-Oct-24	22-Oct-24	29-Oct-24	5-Nov-24	3-Dec-24	2-Jan-25	2-Jan-25	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates	24-Sep-24	29-Sep-24	29-Sep-24	30-Sep-24	30-Sep-24	30-Sep-24	31-Oct-24	37	
NWS3G (SPL-MMD-06)_ FY 24-25	1	Procurement of spares and consumables	LS	RFQ	CE	10.00	10.00	0.00	Planned Dates	28-Apr-25	19-May-25	2-Jun-25	9-Jun-25	16-Jun-25	14-Jul-25	10-Jan-26	10-Jan-26	
									Planned Days	0	21	14	7	7	28	180	257	
									Actual Dates									
NWS3G (SPL-MMD-08)_ FY 24-25	1	Procurement of Lube oil for GBC, GT Hydraulic Oil, HPU and Others (Mobil)	LS	DPM	CE	20.00	20.00	0.00	Planned Dates	28-Apr-25	12-May-25	26-May-25	2-Jun-25	9-Jun-25	7-Jul-25	3-Jan-26	3-Jan-26	
									Planned Days	0	14	14	7	7	28	180	250	
									Actual Dates									
NWS3G (SPL-MMD-10)_ FY 24-25	1	Procurement of spare parts for cooling tower gear box	LS	OTM (e-GP)	CE	95.00	0.00	95.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
Sub Total						287.89	185.00											



Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9 a)	(9 b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-EMD-02)/ FY24-25	1	Procurement of Spares for GCB & 230 KV Switchgear	LS	OTM (e-GP)	CE	36.88	0.00	36.88	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25	25-Jun-25	28-Jun-25					
NWS3G (SPL-EMD-03)/ FY24-25	1	Procurement of Tools and Consumable for electrical maintenance	LS	RFQ	CE	9.96	9.96	0.00	Planned Dates	28-Apr-25	12-May-25	26-May-25	2-Jun-25	9-Jun-25	7-Jul-25	6-Aug-25	6-Aug-25	
									Planned Days	0	14	14	7	7	28	30	100	
									Actual Dates	25-May-25	27-May-25	01-Jun-25	01-Jun-25	01-Jun-25	01-Jun-25	14-Jun-25	20	
NWS3G (SPL-EMD-05)/ FY24-25	1	Procurement of Carbon Brush, Variable Frequency Drives and Other Equipment	LS	OTM (e-GP)	CE	36.96	0.00	36.96	Planned Dates	20-Jan-25	10-Feb-25	25-Feb-25	4-Mar-25	11-Mar-25	8-Apr-25	5-Oct-25	5-Oct-25	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	20-Jan-25	10-Feb-25	10-Mar-25	12-Mar-25	17-Mar-25	10-Apr-25			
Sub Total						9.96	73.84											

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Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPL-I&C-03)/ FY23-24	1	Procurement of Spare Parts and Calibration Tools	LS	OTM (e-GP)	CE	43.81	43.81	0.00	Planned Dates	12-Nov-23	4-Dec-23	10-Jan-24	17-Jan-24	17-Jan-24	14-Feb-24	12-Aug-24	12-Aug-24	
									Planned Days	0	22	37	7	0	28	180	274	
									Actual Dates	12-Nov-23	04-Dec-23	10-Jan-24	17-Jan-24	17-Jan-24	14-Feb-24			
NWS3G (SPL-I&C-01) FY 24-25	1	Procurement of spares for automation and instrumentation equipment	LS	OTM (e-GP)	CE	93.64	93.64	0.00	Planned Dates	02-Oct-24	23-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24	17-Jun-25	17-Jun-25	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	02-Oct-24	21-Oct-24	14-Nov-24	18-Nov-24	20-Nov-24	15-Dec-24			
NWS3G (SPL-I&C-02)/ FY24-25	1	Procurement of Spares for Actuators	LS	OTM (e-GP)	CE	33.26	33.26	0.00	Planned Dates	02-Oct-24	23-Oct-24	20-Nov-24	27-Nov-24	4-Dec-24	1-Jan-25	30-Jun-25	30-Jun-25	
									Planned Days	0	21	28	7	7	28	180	271	
									Actual Dates	02-Oct-24	21-Oct-24	19-Nov-24	21-Nov-24	24-Nov-24	21-Dec-24			
NWS3G (SPL-I&C-03)/ FY24-25	1	Procurement of Consumable Items	LS	RFQ	CE	5.00	5.00	0.00	Planned Dates	17-Feb-25	10-Mar-25	24-Mar-25	31-Mar-25	7-Apr-25	5-May-25	19-May-25	19-May-25	
									Planned Days	0	21	14	7	7	28	14	91	
									Actual Dates	03-Feb-25	10-Feb-25	12-Feb-25	13-Feb-25	15-Feb-25	15-Feb-25			
NWS3G (SPL-I&C-04)/ FY24-25	1	Procurement of Hydraulic System Instruments	LS	OTM (e-GP)	CE	50.00	0.00	50.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
NWS3G (SPL-I&C-05)/ FY24-25	1	Procurement of spare cards for excitation system for STG	LS	OTM (e-GP)	CE	70.00	0.00	70.00	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25							
Sub Total							175.71	120.00										

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3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division

FINANCIAL YEAR: 2024- 2025

Agency : North-West Power Generation Company Limited

BUDGET Head: Store Purchase (Foreign)_SPF

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

BUDGET: 363.52 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks	
						Unit Cost	Total Cost												
							FY 24-25	FY 25-26											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (SPF-MMD-03)_ FY 23-24	1	Procurement, Installation and commissioning of sand filter media and clarifier packing materials	LS	DPM	CE	160.00	160.00	0.00	Planned Dates	25-Apr-24	16-May-24	30-May-24	6-Jun-24	13-Jun-24	11-Jul-24	8-Dec-24	8-Dec-24		
									Planned Days	0	21	14	7	7	28	150	227		
									Actual Dates										
									Sub Total	160.00	0.00								
NWS3G (SPF-I&C-01)_ FY 22-23	1	Procurement of Instruments for Vibration System of GT	LS	DPM	SE	25.00	25.00	0.00	Planned Dates	11-Oct-23	25-Oct-23	22-Nov-23	29-Nov-23	6-Dec-23	3-Jan-24	30-Aug-24	30-Aug-24		
									Planned Days	0	14	28	7	7	28	240	324		
									Actual Dates	11-Oct-23	12-Oct-23	22-Oct-23	23-Oct-23	25-Oct-23	14-Jun-24	26-Sep-24	351		
									Sub Total	125.00	0.00								
NWS3G (SPF-I&C-01)_ FY 23-24	1	Procurement of Spares for Control Valves and Accessories	LS	DPM	SE	100.00	100.00	0.00	Planned Dates	04-Dec-23	19-Dec-23	16-Jan-24	23-Jan-24	30-Jan-24	27-Feb-24	24-Oct-24	24-Oct-24		
									Planned Days	0	15	28	7	7	28	240	325		
									Actual Dates	04-Dec-23	10-Dec-23	12-Dec-23	17-Dec-23	17-Dec-23	04-Apr-24	26-Sep-24	297		
									Sub Total	125.00	0.00								

3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2024- 2025
 BUDGET Head: *Environmental Expenses*
 BUDGET: 53.68 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (HSE-01)_ FY 24-25	1	Procurement of PPE's and Safety Equipments	LS	RFQ	CE	8.00	8.00	0.00	Planned Dates	19-Jan-25	29-Jan-25	29-Jan-25	5-Feb-25	12-Feb-25	12-Feb-25	14-Mar-25	14-Mar-25	
									Planned Days	0	10	0	7	7	0	30	54	
									Actual Dates	19-Jan-25	26-Jan-25	26-Jan-25	26-Jan-25	26-Jan-25	26-Jan-25			
NWS3G (HSE-02)_ FY 22-23	1	Environmental and Social Monitoring in Operation phase	LS	RFQ	MD	24.59	8.61	8.61	Planned Dates	14-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	7-Sep-22	7-Sep-22	7-Oct-22	7-Oct-22	
									Planned Days	0	10	0	7	7	0	30	54	
									Actual Dates	14-Aug-22	24-Aug-22	24-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22			
Sub Total						16.61	8.61											

3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2024- 2025
 BUDGET Head: *Furniture & Fixture_F&F*
 BUDGET: 4.34 Lakh

Package No.	Lot No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (F&F-Admin-01)_ FY 24-25	1	Supply, fitting and fixing of official furniture for Sirajganj 225 MW CCPP (Unit-3)	LS	RFQ	SE	4.34	4.34	0.00	Planned Dates	22-Dec-24	1-Jan-25	1-Jan-25	8-Jan-25	15-Jan-25	15-Jan-25	14-Feb-25	14-Feb-25	
									Planned Days	0	10	0	7	7	0	30	54	
									Actual Dates	29-Sep-24	07-Oct-24	07-Oct-24	08-Oct-24	08-Oct-24	08-Oct-24	20-Oct-24	21	
Sub Total						4.34	0.00											



3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2024- 2025

BUDGET Head: Rental & Vehicle_R&V

BUDGET: 11.00 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (R&V-Admin-01)_ FY 22-23	1	Rental of Minibus for Conveyance of Employees of Sirajganj Power Station	LS	RFQ	MD	26.00	2.50	0.00	Planned Dates	20-Dec-22	30-Dec-22	30-Dec-22	6-Jan-23	10-Jan-23	10-Jan-23	31-Jan-23	31-Jan-23	
									Planned Days	0	10	0	7	4	0	21	42	
									Actual Dates	14-Jan-23	19-Jan-23	19-Jan-23	21-Jan-23	21-Jan-23	26-Jan-23			
Sub Total							2.50	0.00										

3rd Revised Annual Procurement Plan

Ministry / Division : Ministry of PEMR / Power Division
 : North-West Power Generation Company Limited

Procuring Entity Name & Code : Plant Manager, Sirajganj 225 MW CCPP (Unit-3)

FINANCIAL YEAR: 2024- 2025

BUDGET Head: Office Equipment_OE

BUDGET: 82.50 Lakh

Package No.	Lot. No.	Description of the Work / Supply	Unit	Procurement Method & Type	Contract Approving Authority	Estd. Cost (Tk. in Lac)			Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Completion of Contract	Total Time (Date/Days)	Remarks
						Unit Cost	Total Cost											
							FY 24-25	FY 25-26										
(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9.a)	(9.b)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
NWS3G (OE-EMD-01)_ FY 23-24	1	Procurement of Solar Pannel, Inverter and Accessories	LS	OTM (e-GP)	SE	73.50	73.50	0.00	Planned Dates	12-Nov-23	3-Dec-23	17-Dec-23	24-Dec-23	31-Dec-23	28-Jan-24	26-Jun-24	26-Jun-24	
									Planned Days	0	21	14	7	7	28	150	227	
									Actual Dates	12-Nov-23	03-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	17-Jan-24	20-Jan-25	435	
NWS3G (OE-EMD-01)_ FY 24-25	1	Procurement of Air conditioners and other accessories	LS	OTM (e-GP)	ED	34.28	0.00	34.28	Planned Dates	14-May-25	4-Jun-25	19-Jun-25	26-Jun-25	3-Jul-25	31-Jul-25	27-Jan-26	27-Jan-26	
									Planned Days	0	21	15	7	7	28	180	258	
									Actual Dates	14-May-25	4-Jun-25	25-Jun-25	28-Jun-25					
Sub Total							73.50	34.28										