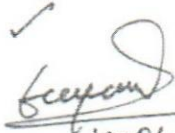
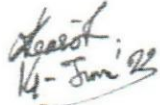
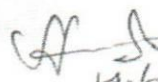
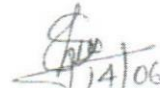


Madhumati 100MW HFO Based Power Plant, NWPGL			
Revised Annual Procurement Plan (RAPP)			
FY 2022-23			
Sl. No.	Budget Head	Budget Amount (Tk. Lac)	APP Amount (Tk. Lac)
1	Store Purchase (Local)	1,046.75	943.19
2	Store Purchase (Foreign)	240.63	240.63
3	Fuel-HFO & HSD	38,716.45	38,716.45
4	Repair Maintenance-Non-LTSA	155.19	113.96
5	Repair and Maintenance-Civil	19.49	9.74
6	Service Equipment	56.58	56.58
7	Wages of Hired Labor	49.90	7.18
8	Office Equipment	9.12	9.11
	Total-	40,294.11	40,096.84

✓

 14.06.23
 Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14-June'23
 Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23
 Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/2023
 Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023
 Superintending Engineer
 Khulna 225MW CCPP


 14.06.2023
 Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.6.23
 Executive Director
 (Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Chief Engineer, Khukha 225 MW CCPP

FINANCIAL YEAR:
BUDGET Head:
BUDGET:

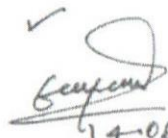
2022-23
Store Purchase (Local)
1,045.75 Lac

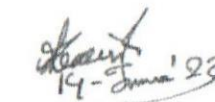
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estim. Cost (Fig. in Lak. Tk.)		Time Cycles for Procurement	Procured (Not Applicable for OGC/GS)	Tender Opening	Tender Evaluation	Approval to Award	Modification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Time)	Remarks	Comments	
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
M-21-G-SPL-M-61		Lube Oil for Auxiliary Equipment	Lit	1	OTM (e-GP)	CE	Own	56.75	56.75	Planned Dates	N/A	17-Aug-22	25-Sep-22	11-Oct-22	15-Oct-22	25-Oct-22	27-Nov-22	17-Dec-22	1-3	Completed		
										Planned Dates		1	13	40	1	13	10	5			16	
										Actual Dates		17-Aug-22	25-Sep-22		25-Oct-22	27-Nov-22	15-Dec-22					
M-21-G-SPL-M-62		Personal Protective Equipment (PPE)	Lit	1	RFQ	CE	Own	8.15	8.55	Planned Dates	N/A	22-Dec-22	31-Dec-22	31-Dec-22	04-Jan-23	01-Jan-23	02-Jan-23	05-Feb-23	1-27-01	Completed		
										Planned Dates		1	8	0	1	0	2	13	30		40	
										Actual Dates		22-Dec-22	31-Dec-22	31-Dec-22	01-Jan-23	01-Jan-23	02-Jan-23	02-Feb-23				
M-21-G-SPL-M-63		Procurement of BOP Safety Spare Parts and Consumables	Lit	1	OTM (e-GP)	ED	Own	130.88	150.80	Planned Dates	N/A	26-Jun-22	29-Jul-22	29-Aug-22	29-Aug-22	05-Sep-22	03-Oct-22	31-Jan-23	1-3	Payment will be made in next FY		
										Planned Dates		1	30	28	7	7	26	101	120		221	
										Actual Dates												
M-21-G-SPL-M-65		Procurement of Cover Ring of Turbocharger	Lit	1	DPM	CE	Own	5.70	5.50	Planned Dates	N/A	04-Jan-23	07-Jan-23	10-Jan-23	10-Jan-23	11-Jan-23	06-Feb-23	13-Feb-23	1-24-01	Completed		
										Planned Dates		1	3	5	0	1	28	36	6		41	
										Actual Dates		04-Jan-23	07-Jan-23	10-Jan-23	10-Jan-23	11-Jan-23	06-Feb-23	13-Feb-23				
M-21-G-SPL-E-63		Electrical & Instrumentation Spares of BOP	Lit	1	OTM (e-GP)	CE	Own	78.06	78.06	Planned Dates	N/A	07-Mar-22	22-Mar-22	06-Apr-22	12-Apr-22	02-May-22	27-May-22	24-Sep-22	1-3	Ongoing. Payment will be made in next FY		
										Planned Dates		1	15	14	1	30	23	82	120		214	
										Actual Dates		07-Mar-22	22-Mar-22			02-May-22	27-May-22					
M-21-G-SPL-O-61		Procurement of Lube Oil	Lit	5	DPM	ED	Own	57.50	607.50	Planned Dates	N/A	As and When Required. Payment to be paid in advance to the respective company before receiving Lube Oil										
										Planned Dates												
										Actual Dates												
M-21-G-SPL-M-61		BOP Spare Parts	Lit	1	OTM (e-GP)	ED	Own	157.95	157.95	Planned Dates	N/A	03-Mar-22	30-Mar-22	13-Apr-22	16-Apr-22	23-Apr-22	19-May-22	02-Jun-22	1-5	From previous FY Completed		
										Planned Dates		1	28	14	3	7	26	70	167		246	
										Actual Dates		03-Mar-22	30-Mar-22	N/A	N/A	23-Apr-22	19-May-22	02-Jun-22				
M-21-G-SPL-M-64		Measuring Tools & Maintenance Hand Tools and L-Reg Equipment	Lit	1	OTM (e-GP)	CE	Own	37.79	37.79	Planned Dates	N/A	03-Mar-22	30-Mar-22	26-Apr-22	23-Apr-22	13-Jul-22	28-Aug-22	19-Apr-23	1-5	From previous FY Completed		
										Planned Dates		1	28	21	3	98	25	160	211			
										Actual Dates		03-Mar-22	30-Mar-22	N/A	N/A	21-Jul-22	28-Aug-22	19-Apr-23				
M-21-G-SPL-O-64		WOP Spares	Lit	1	OTM (e-GP)	CE	Own	44.88	91.80	Planned Dates	N/A	20-Jun-22	04-Jul-22	01-Aug-22	06-Aug-22	21-Aug-22	21-Sep-22	19-Oct-22	1-3	From previous FY Completed		
										Planned Dates		1	20	38	7	22	21	130	88		163	
										Actual Dates		20-Jun-22	04-Jul-22	N/A	N/A	21-Aug-22	21-Sep-22	19-Oct-22				

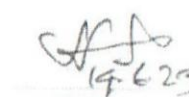
Package No.	Lot No.	Description of the Work Supply	Unit	Qty.	Procurement Method & Type	Contract Awarding Authority	Source of Fund	Estim. Cost (Fig. in Lac. Tk.)		Time Cost for Months	Prepared Just Application for Bidding	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Complete Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Unit Cost	Total Cost	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
M-22-038L-042		Engine Contract	Lot	1	OTM (e-GP)	CE	Own	10.35	10.35	Planned Date	N/A	01-Sep-21	30-Sep-21	30-Sep-21	31-Oct-21	07-Nov-21	21-Nov-21		23-May-23		4-0	Tender received by Procurement Contract signed for 1.5 years, terminated.
										Planned Date		1	29	29	7	7	18	82	148	430		
										Actual Date		01-Sep-21	30-Sep-21	N/A	N/A	29-Oct-21	23-Nov-21		23-May-23			
M-22-038L-044		Electrical Trade, Spares, Consumables, Lighting and HVAC System	Lot	1	OTM (e-GP)	CE	Own	94.00	94.00	Planned Date	N/A	04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		16-Sep-22	16-Sep-22	1-3	Tender received by Procurement Contract signed for 1.5 years, terminated.
										Planned Date		1	30	0	24	0	38	83	175	251		
										Actual Date		04-Jan-22	03-Feb-22	03-Feb-22	27-Feb-22	27-Feb-22	27-Mar-22		16-Sep-22	16-Sep-22		
M-22-038L-047		Procurement of Installation Accessories for Electrical Frame	Lot	1	OTM (e-GP)	CE	Own	14.40	14.40	Planned Date	N/A	18-Apr-21	03-May-21	17-May-21	04-May-21	28-May-21	25-Jun-21		29-Oct-23		1-3	Charging Payment will be made as per FY
										Planned Date		1	15	14	7	8	28	40	120	161		
										Actual Date		18-Apr-21	18-Apr-21			28-May-21						

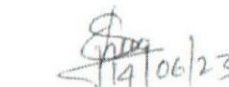
FY 2022-23 943.19 Lac
FY 2023-24 242.40 Lac
Total 1,185.59 Lac

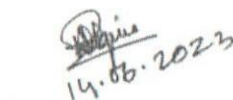
In Word: Taka Eleven Crore Eighty Five Lac Fifty Nine Thousand Only.

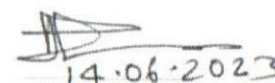

14-06-23
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

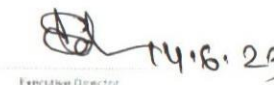

14-June '23
Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP


14-6-23
Manager
(Accounts & Finance)
Khudra 225MW CCPP


14/06/23
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


14.06.2023
Superintending Engineer
Khudra 225MW CCPP


14.06.2023
Chief Engineer
(Plant Manager)
Khudra 225MW CCPP


14.6.23
Executive Director
(Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
 BUDGET Head: Store Purchase Foreign
 BUDGET: 240.63 B. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Awarding Authority	Source of Fund	Estt. Cost (Fig. in Lac Tk.) Unit Cost	Total Cost	Time Code for Process	Advertis- ment Pressed (Not Applicable for GOOOS)	Advertis- ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time in Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
M-23-G-SPF- M-61		Preventive Maintenance Spare Parts & Consumables	Lot	1	DPM	CEO	Own	110.00	110.00	Planned Dates	N/A	09-Apr-23	10-Apr-23	20-Apr-23	20-Apr-23	02-May-23	26-May-23		21-Sep-23		1-25.03	Ongoing. Payment will be made in next FY
										Planned Dates		1	1	10	4	2	26	50	110	100		
										Actual Dates		09-Apr-23	10-Apr-23	20-Apr-23	20-Apr-23	02-May-23	26-May-23					
M-23-G-SPF- M-62		Engine Spare Parts	Lot	1	DPM	ED	Own	130.00	130.00	Planned Dates	N/A	25-Jun-23	26-Jun-23	16-Jul-23	19-Jul-23	20-Jul-23	23-Aug-23		21-Dec-23		1-25.03	Payment will be made in next FY
										Planned Dates		1	1	20	3	7	28	60	120	100		
										Actual Dates												
M-23-G-SPF- M-63		Various Filter & Consumables	Lot	1	DPM	ED	Own	240.63	240.63	Planned Dates	N/A	07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	31-May-22		13-Feb-23		1-25.03	From previous FY Completed
										Planned Dates		1	17	15	3	7	12	55	250	310		
										Actual Dates		07-Apr-22	24-Apr-22	09-May-22	12-May-22	19-May-22	31-May-22		13-Feb-23			
M-23-G-SPF- E-01		Engine Spare Parts (Electrical)	Lot	1	DPM	ED	Own	100.00	100.00	Planned Dates	N/A	26-Jun-23	27-Jun-23	17-Jul-23	22-Jul-23	29-Jul-23	26-Aug-23		24-Dec-23		1-25.03	Payment will be made in next FY
										Planned Dates		1	1	20	5	7	28	62	120	102		
										Actual Dates												

FY 2022-23 280.63 Lac
 FY 2023-24 160.00 Lac
Total 440.63 Lac

In word : Taka Five Crore Eighty Lac Sixty Three Thousand Only

Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP

Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP

Manager
 (Accounts & Finance)
 Khulna 225MW CCPP

Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP

Superintending Engineer
 Khulna 225MW CCPP

Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP

Executive Director
 (Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division	: Ministry of PEMR / Power Division
Agency	: North-West Power Generation Company Limited
Procuring Entity Name & Code	Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: Fuel/HFO & HSD
BUDGET: 38,716.45 Tk. Lac

[illegible]

In word: Three Hundred and Eighty Seven Crore Sixteen Lac Forty Five Thousand Only

Sub-Divisional Engineer
[Mechanical]
Madhumati: 100MW HBPP

Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HRPP


 17-6-20
 Manager
 [Accounts & Finance]
 Khulna 225MW CCPP

14/06/23
Executive Engineer
(Plant Manager)
Madhumati 100MW HRPP

Superintending Engineer
Khuina 225MW CCPP

14.08.23
Chief Engineer
(Plant Manager)
Kutlana 225MW CCPP

Executive Director
(Engineering)

Revised Annual Procurement Plan (RAPP)

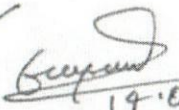
Ministry / Division
Agency
Procuring Entity Name & Code

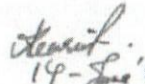
Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW CCPP

FINANCIAL YEAR: 2022-23
BUDGET Head: Repair & Maintenance- Non-LTSA
BUDGET 155.19 Tk. Lac

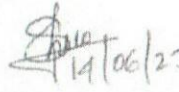
Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estim. Cost (Fig. in Lac Tk.)		Time Code for Process	Advertiser Proposal (Not Applicable for GOOGSS)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract (Signature)	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-23-WP-GEN-LTSA-94-07		Technical Management Service WBD	Lot	1	OPM	ED	Own	107.80	107.80	Planned Dates		20-Jun-22	04-Jul-22	16-Jul-22	27-Jul-22	27-Jul-22	28-Jul-22		31-Jul-22		1-22.03h	From previous FY, Contract Period from 01/08/22 to 31/07/23, monthly bill is paid
	Planned Dates									N/A	1	14	14	8	0	1	38	368	407			
	Actual Dates									20-Jun-22	04-Jul-22	16-Jul-22	27-Jul-22	27-Jul-22	28-Jul-22							
M-23-WP-GEN-LTSA-94-08		Servicing of Six Turbochargers (E-01, E-02 & E-03) with Necessary Spares and Consumables for Four Turbochargers	Lot	1	OPM	CEO	Own	23.21	23.21	Planned Dates		08-Nov-22	17-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	29-Nov-22		10-Jan-23		1-24.11	Completed (spares for two turbochargers were available in store)
	Planned Dates									N/A	1	9	8	0	0	0	22	42	64			
	Actual Dates									08-Nov-22	17-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	29-Nov-22		10-Jan-23					
								FY 2022-23	113.96	LAC												
								FY 2023-24	17.05	LAC												
Total									131.01	LAC												

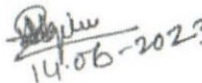
In words: Taka One crore Thirty One Lac One Thousand only.

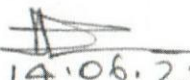
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14.06.23
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

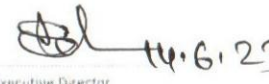

14-June '23
Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP


14.6.23
Manager
(Accounts & Finance)
Khulna 225MW CCPP


14/06/23
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


14.06.2023
Superintending Engineer
Khulna 225MW CCPP


14.06.23
Chief Engineer
(Plant Manager)
Khulna 225MW CCPP


14.6.23
Executive Director
(Engineering)

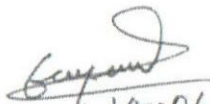
Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

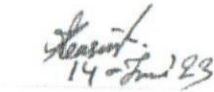
FINANCIAL YEAR: 2022-23
 BUDGET Head: Repair & Maintenance-Civil
 BUDGET: 19.48 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	BBS, 2023 (Fig. in Lac Tk.)		Time Code for Process	Advertiser Proposed (Not Applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Day)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-23-W-RMC-M-03		Repair, Maintenance and painting of Various Establishment	Lot	1	RFQ	CE	Own	8.74	8.74	Planned Date	N/A	09-Apr-23	17-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	25-Apr-23		10-Jun-23		1-17	Completed
	Planned Date									1		8	0	1	0	7	17	46	03			
	Actual Date									09-Apr-23		17-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	25-Apr-23		10-Jun-23				
Total								8.74		Lac												

In word : Taka Nine Lac Seventy Four Thousand Only.


 14.06.23

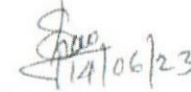
Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14.06.23

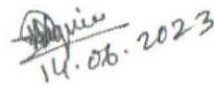
Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.06.23

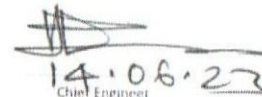
Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23

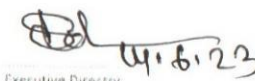
Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023

Superintending Engineer
 Khulna 225MW CCPP


 14.06.23

Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.6.23

Executive Director
 (Engineering)

Revised Annual Procurement Plan (RAPP)

Ministry / Division
Agency
Procuring Entity Name & Code

: Ministry of PEMR / Power Division
: North-West Power Generation Company Limited
: Chief Engineer, Khulna 225 MW Power Plant

FINANCIAL YEAR: 2022-23
BUDGET Head: Service Equipment
BUDGET: 56.56 Tk.

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	BBSR Cost (Pkg. In Lac. Tk.)		Time Code for Process	Advertisement Proposed (Not Applicable for GOOCOS)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Day)	Remarks	Comments	
								Unit Cost	Total Cost														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
M-22-G-SE-0-41	1	Lab Testing Device	Lot	1	OTM (e-GP)	CE	Own	29.00	29.00	Planned Date	N/A	30-Jun-22	04-Jul-22	19-Jul-22	21-Jul-22	30-Jul-22	27-Aug-22		05-Sep-22		4.3	From previous FY Completed	
										Approved Date		1	14	15	2	8	26	69	96	167			
										Actual Date		30-Jun-22	04-Jul-22	N/A	N/A	30-Jul-22	27-Aug-22	03-Sep-22					
M-22-G-SE-0-41	1	Ultra Sonic System Evaluation Tools	Lot	1	OTM (e-GP)	CE	Own	27.56	27.56	Planned Date	N/A	17-Oct-22	17-Nov-22	03-Dec-22	05-Dec-22	06-Dec-22	01-Jan-23	26	77	119	196	1.3	Completed
										Approved Date		1	31	16	3	1	26	77	119	196			
										Actual Date		17-Oct-22	17-Nov-22			06-Dec-22	01-Jan-23	30-Apr-23					
Total								56.56		Lac													

In word: Taka Fifty Six Lac Fifty Eight Thousand Only

Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP

Manager
(Accounts & Finance)
Khulna 225MW CCPP

Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP

Superintending Engineer
Khulna 225MW CCPP

Chief Engineer
(Plant Manager)
Khulna 225MW CCPP

Executive Director
(Engineering)

Revised Annual Procurement Plan (RAPP)

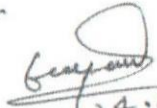
Ministry / Division
Agency
Procuring Entity Name & Code

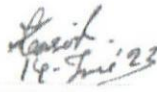
Ministry of PEMR / Power Division
North-West Power Generation Company Limited
Chief Engineer, Khulna 225 MW Power Plant

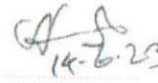
FINANCIAL YEAR: 2022-23
BUDGET Head: Wages of Hired Labor
BUDGET 49.90 Tk

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	ESR: Cost (Fig. in Lac Tk.)		Time Code for Projects	Advertiser Prepared (Not Applicable for GOCDs)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
W-22.S.WHL-Jab-01	1	Appointment of Semp Gardeners and House Keeping crew	Lot	1	RFQ	ED	CHC	8.57	8.57			27-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	Contract period from 31/08/23 to 30/08/24, monthly bill is paid
FY 2022-23								7.18	Lac													
FY 2023-24								2.39	Lac													
Total								8.57	Lac													

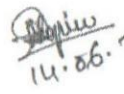
In word: Taka Nine Lac Fifty Seven Thousand Only.

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14.06.23
Sub-Divisional Engineer
(Mechanical)
Madhumati 100MW HBPP

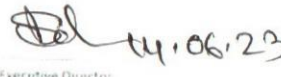

14.06.23
Sub-Divisional Engineer
(Electrical)
Madhumati 100MW HBPP


14.06.23
Manager
(Accounts & Finance)
Khulna 225MW CCPP


14/06/23
Executive Engineer
(Plant Manager)
Madhumati 100MW HBPP


14.06.2023
Superintending Engineer
Khulna 225MW CCPP


14.06.23
Chief Engineer
(Plant Manager)
Khulna 225MW CCPP


14.06.23
Executive Director
(Engineering)

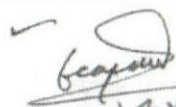
Revised Annual Procurement Plan (RAPP)

Ministry / Division : Ministry of PEMR / Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Chief Engineer, Khulna 225 MW CCPP

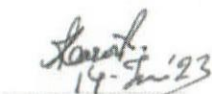
FINANCIAL YEAR: 2022-23
 BUDGET Head: Office Equipment
 BUDGET: 9.12 Tk. Lac

Package No.	Lot No.	Description of the Work / Supply	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	ESTIMATED TOTAL COST IN Tk. Lacs		Time Code for Process	Advertise Prequal (N/A Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Completion of Contract	Total Time (Date/Days)	Remarks	Comments
								Unit Cost	Total Cost													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
M-22-G-05-E-02	N/A	CCTV Camera Systems	Lot	1	RFQ	ED	Own	9.11	9.11	Planned Date	N/A	27-Mar-22	03-Apr-22	03-Apr-22	03-Apr-22	03-Apr-22	03-Apr-22	29-Aug-22			1-27-02	From Previous FY Completed
										Planned Days	N/A	1	7	0	0	0	0	148				
										Actual Date	N/A	27-Mar-22	03-Apr-22	03-Apr-22	03-Apr-22	03-Apr-22	03-Apr-22	29-06-23				
Total								9.11	Lac													

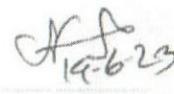
In word Taka Nine Lac Eleven Thousand Only.


 14.06.23

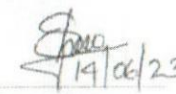
Sub-Divisional Engineer
 (Mechanical)
 Madhumati 100MW HBPP


 14.6.23

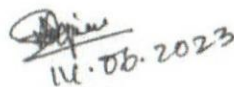
Sub-Divisional Engineer
 (Electrical)
 Madhumati 100MW HBPP


 14.6.23

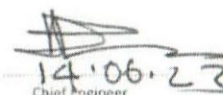
Manager
 (Accounts & Finance)
 Khulna 225MW CCPP


 14/06/23

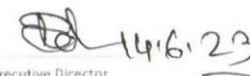
Executive Engineer
 (Plant Manager)
 Madhumati 100MW HBPP


 14.06.2023

SuperIntending Engineer
 Khulna 225MW CCPP


 14.06.23

Chief Engineer
 (Plant Manager)
 Khulna 225MW CCPP


 14.6.23

Executive Director
 (Engineering)

