

Annual Procurement plan (APP)
For Goods
FY: 2022-2023

Budget-Revenue

Ministry/Division : Ministry of Youth & sports
Agency : Sheikh Hasina National Institute of Youth Development
Procuring entity code : 1360101- 131008500

Package no	Description of Procurement package goods	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of fund	Esid cost in Lakh Taka	Time used for process	Not used in goods	Invite/ advertise tender	Tender opening	Tender evaluation	Approval to Award	Notification of Award	Singing of contract	Total time of contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Cleaning And Washing Items	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		27.9.22	04.10.22	06.10.22	11.10.22	13.10.22			
								planned days		o day	8 day	02 day	5 day	2 day		17 day	15 day
								Actual days									
02	Management costs	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		29.9.22	06.10.22	10.10.22	11.10.22	13.10.22			
								planned days		o day	7 day	04 day	1 day	2 day		14 day	15 day
								Actual days									
03	Management costs	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		23.10.22	30.10.22	01.11.22	03.11.22	06.11.22			
								planned days		o day	7 day	03 day	2 day	2 day		14 day	15 day
								Actual days									
04	Management costs	Nos	Ls	OTM	HOPE	GOB	23.00	planned date		01.12.22	18.12.22	29.12.22	05.01.23	31.01.23			
								planned days		o day	17 day	11 day	7 day	25 day	needed	60 day	90 day
								Actual days									

Shamim

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
05	Management costs	Nos	Ls	OTM	HOPE	GOB	23.00	planned date		01.03.23	15.03.23	25.03.23	01.04.23	28.04.23			
								planned days		o day	15 day	10 day	7 day	27 day	needed	59 day	60 day
								Actual days									
06	Management costs	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.04.23	10.04.23	12.04.23	15.04.23	30.04.23			
								planned days		o day	10 day	2 day	3 day	15 day		30 day	15 day
								Actual days									
07	Management costs	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.05.23	10.05.23	12.05.23	15.05.23	30.05.23			
								planned days		o day	10 day	2 day	3 day	15 day		30 day	15 day
								Actual days									
08	Bedding	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		23.10.22	30.10.22	01.11.22	03.11.22	06.11.22			
								planned days		o day	7 day	03 day	2 day	2 day		14 day	15 day
								Actual days									
09	Utensils	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.11.22	10.11.22	13.11.22	16.11.22	20.11.22		20 day	15 day
								planned days		o day	10 day	03 day	3 day	4 day			
								Actual days									
10	Other manihari	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.01.23	10.01.23	12.01.23	15.01.23	20.01.23		20 day	15 day
								planned days		o day	10 day	02 day	03 day	5 day			
								Actual days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Computer	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.11.22	10.11.22	13.11.22	16.11.22	20.11.22		20 day	15 day
								planned days		0 day	10 day	03 day	3 day	4 day			
								Actual days									
12	Computer	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.03.23	10.03.23	15.03.23	20.03.23	25.03.23			
								planned days		0day	10 day	5 day	5 day	5 day		25 day	20 day
								Actual days									
13	Computer	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.05.23	10.05.23	12.05.23	15.05.23	20.05.23			
								planned days		0day	10 day	2 day	3 day	5 day		20 day	15 day
								Actual days									
14	Other Building & Constriction	Nos	Ls	RFQ	HOPE	GOB	6.00	planned date		03.07.22	13.07.2	13.07.2	14.07.2	14.07.2			
								planned days		0day	10day	0day	1day	0day		11 day	15 day
								Actual days									
15	Other Building & Construction	Nos	Ls	RFQ	HOPE	GOB	6.00	planned date		04.08.22	11.08.22	14.08.22	21.08.22	25.08.22			
								planned days		0day	7day	03 day	6 day	2 day		18 day	30 day
								Actual days									
16	Other Building & Constriction	Nos	Ls	RFQ	HOPE	GOB	6.00	planned date		04.09.22	11.09.22	14.09.22	21.09.22	25.09.22			
								planned		0day	7day	03 day	6 day	2 day		18 day	30 day

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								days									
								Actual days									
17	Other Building & Constriction	Nos	Ls	RFQ	HOPE	GOB	6.00	planned date		01.03.23	15.03.23	20.03.23	25.03.23	30.03.23			
								planned days		oday	15 day	5 day	5 day	5 day		25 day	30 day
								Actual days									
18	Other Building & Construction	Nos	Ls	OTM	HOPE	GOB	26.00	planned date		01.04.23	15.04.23	25.05.23	01.05.23	5.05.23			
								planned days		oday	15 day	10 day	7 day	5 day		37 day	30 day
								Actual days									
19	Electrical Equipment	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		04.12.22	11.12.22	13.12.22	18.12.22	22.12.22			
								planned days		oday	7 day	2 day	5 day	4 day		18 day	15 day
								Actual days									
20	Electrical Equipment	Nos	Ls	RFQ	HOPE	GOB	2.00	planned date		01.05.23	10.05.23	12.05.23	15.05.23	30.05.23			
								planned days		oday	10 day	2 day	3 day	15 day		30 day	15 day
								Actual days									
21	Office Equipment	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		04.12.22	11.12.22	13.12.22	18.12.00	22.12.22			
								planned days		oday	7 day	2 day	05 day	4 day		18 day	15 day
								Actual days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	Computer accessories	Nos	Ls	RFQ	HOPE	GOB	2.50	planned date		01.04.23	15.04.23	25.05.23	01.05.23	05.05.23			
								planned days		0 day	15 day	10 day	7 day	5 day		37 day	15 day
								Actual days									
23	Furniture	Nos	Ls	DPM	HOPE	GOB	8.27	planned date		05.07.22				02.08.22			
								planned days		0 day				28day		28 day	21 day
								Actual days									
24	Furniture	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		04.08.22	11.08.22	14.08.22	14.08.22	15.08.22			
								planned days		0 day	4 day	3 day	0 day	01day		8 day	15 day
								Actual days									
25	Furniture	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.09.22	07.09.22	11.09.22	13.09.22	15.09.22			
								planned days		0 day	7 day	4 day	2 day	3 day		16 day	15 day
								Actual days									
26	Furniture	Nos	Ls	RFQ	HOPE	GOB	3.00	planned date		01.04.23	10.04.23	13.04.23	20.04.23	25.04.23			
								planned days		0 day	10 day	3 day	7 day	5 day		25 day	15 day
								Actual days									
	Management costs	Nos	Ls	DPM/ Vaucher	HOPE	GOB	2.00	planned date									
								planned days									
								Actual days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Stamps And Seals	Nos	Ls	DPM/ Vaucher	HOPE	GOB	1.00	planned date									
								planned days									
								Actual days									
	Computer Consumables	Nos	Ls	DPM/ Vaucher	HOPE	GOB	2.00	planned date									
								planned days									
								Actual days									
	Bedding	Nos	Ls	DPM/ Vaucher	HOPE	GOB	2.00	planned date									
								planned days									
								Actual days									
	Stamps And Seals	Nos	Ls	DPM/ Vaucher	HOPE	GOB	1.00	planned date									
								planned days									
								Actual days									
	Utensils	Nos	Ls	DPM/ Vaucher	HOPE	GOB	2.00	planned date									
								planned days									
								Actual days									
	Electrical Equipment	Nos	Ls	DPM/ Vaucher	HOPE	GOB	2.00	planned date									
								planned days									
								Actual days									

Shamim
28.07.2022