

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR (2023-2024)

Ministry Division

: Ministry of Housing & Works

Agency

: National Housing Authority

Procuring Entity Name & Code

: Executive Engineer, Dhaka Division-1, National Housing Authority, Section-2, Mirpur, Dhaka.

Project Name

: Construction of 15 Nos 14 Storied residential flat building at Section-09, Mirpur, Dhaka. (Shopnonagar 2nd Phase)

Budget: Development Budget

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est Cost in LAC (Tk.)	Time Code for Procure	Advertiser pre-qualification (if applicable)	Event: Advertisement (Tender)	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing contract	Total time to contract signature	Time Completion of contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD-7	Purchase of Office Furniture & Equipment	LS	---	DPM (E-GP)	NHA	NHA	11.60	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.10.23	60 Days	120Days	অনুমোদিত ১ম অর্ধবর্ষিক অনুমতি প্রস্তুত করা হয়েছে।
WD-14	Construction of Community Hall/Club House.	Nos	1.0	OTM (E-GP)	NHA	NHA	1573.91	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WD-15	Construction of RMU Room	Nos	4.0	OTM (E-GP)	NHA	NHA	82.14	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WD-18	Construction of STP & WTP	--	15	OTM (E-GP)	NHA	NHA	2175.39	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WD-23	Arboriculture & Lanscaping	--	15	OTM (E-GP)	NHA	NHA	50.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WD-43	Construction of STS for Kitchen Waste Management	--	15	OTM (E-GP)	NHA	NHA	50.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	

M. Islam
23/09/23
(মোঃ মায়রুল ইসলাম)
উপ-সহকারী প্রকৌশলী
ঢাকা উপ-বিভাগ-২, ঢাকা ডিভিশন-১
জাতীয় গৃহায়ন কর্তৃপক্ষ
মিরপুর, ঢাকা

M. Islam
23/09/23
(মোঃ সাখাওয়াত হোসেন)
উপ-বিভাগীয় প্রকৌশলী
ঢাকা-উপ-বিভাগ-২, ঢাকা ডিভিশন-১
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23/09/23
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মিরপুর, ঢাকা

M. Islam
23/09/23
(মোঃ রাশিদুজ্জামান)
সহকারী প্রকৌশলী
ঢাকা ডিভিশন-১
জাতীয় গৃহায়ন কর্তৃপক্ষ
মিরপুর, ঢাকা।

M. Islam
23/09/23
(জোয়ারুল আবেদীন সর্দার)
নির্বাহী প্রকৌশলী
ঢাকা ডিভিশন-১
জাতীয় গৃহায়ন কর্তৃপক্ষ
মিরপুর, ঢাকা।

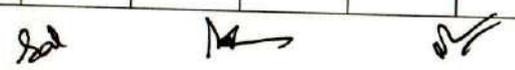
ANNUAL PROCUREMENT PLAN

Ministry/ Division : Ministry of Housing & Public Works (MoHPW)
 Agency : National Housing Authority (NHA)
 Procuring Entity Name & Code : Executive Engineer, Mirpur H&S Division-2

Budget: Development

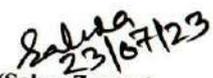
Project/ Programme Name & Code : **Construction of Residential Flats Project (Griho-Suchona) for Low and Middle Income People at Mirpur-16, Dhaka.**

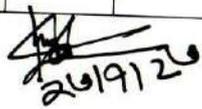
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	Inspection Vehicle – JEEP	Nos	1.00	OTM (NCT)/ DPM	As per Delegation of Financial Power	Self Finance	80.00	Planned Dates		-	-	-	-	-	February/24			
								Planned Days										
								Actual Dates										
	Inspection Vehicle - MOTORCYCLE	Nos	2.00	OTM (NCT)/ DPM	As per Delegation of Financial Power	Self Finance	6.00	Planned Dates		-	-	-	-	-	February/24			
								Planned Days										
								Actual Dates										
GD-3	Office furniture & equipments (Printer with Computer)	LS.	LS.	OTM (NCT)/ DPM	As per Delegation of Financial Power	Self Finance	2.00	Planned Dates		20-08-2023	04-09-2023	20-09-2023	04-10-2023	11-10-2023	01-11-2023			
								Planned Days			14	16	14	7	21	72	30	
								Actual Dates										
WD-5	Construction of Mosque & Multipurpose Building	sqm	341.07	OTM	As per DOFP	Self Finance	2248.45	Planned Dates		20-08-2023	18-09-2023	04-10-2023	18-10-2023	25-10-2023	16-11-2023			
								Planned Days			28	16	14	7	21	86	360	
								Actual Dates										
WD-7	Construction of RCC Road, Main Drain & Sub Drain	LS.	LS.	OTM	As per DOFP	Self Finance	394.61	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024			
								Planned Days			28	14	21	8	20	87	160	
								Actual Dates										

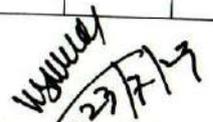


ANNUAL PROCUREMENT PLAN

WD-16	External gas Connection	LS.	LS.	OTM	As per DOFP	Self Finance	654.80	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	90
								Actual Dates									
WD-10	Deep Tube-well (DWASA charge, Pump House)	LS.	LS.	OTM	As per DOFP	Self Finance	267.27	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	90
								Actual Dates									
WD-8	External Electrification (under E/M division): Substation, Generator, Lift, Fire Hydrant system, Centrifugal Pump Motor set, Gate street & compound Lighting, HT Line, RMU, Telephone, CC TV, Intercom, Solar panel	LS.	LS.	OTM	As per DOFP	Self Finance	5100.00	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	200
								Actual Dates									
WD-15	Construction of Main Guard Room & Reception Room, MS main Gate, RCC Boundary Wall	LS.	LS.	OTM	As per DOFP	Self Finance	400.00	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	200
								Actual Dates									
Total Value of Procurement							9153.13										


 (Salwa Zaman)
 Sub Divisional Engineer
 Sub-Division-1
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216


 (Dipak Kumar Sarker)
 Sub Divisional Engineer (AC.)
 Sub-Division-2
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216

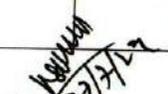

 (Kawser Morshed)
 Executive Engineer
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216

ANNUAL PROCUREMENT PLAN

Ministry/ Division : Ministry of Housing & Public Works (MoHPW)
 Agency : National Housing Authority (NHA)
 Procuring Entity Name & Code : Executive Engineer, Mirpur H&S Division-2
 Project/ Programme Name & Code : **Construction of Residential Flats Project (Grihayon Dhanmondi) on Abandoned Plots at Dhanmondi & Mohammadpur, Dhaka (1st Phase).**

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-5	Construction of building, at House no-12/3, Mohammadpur, Dhaka.	Sqm	1268.67	DPM/ OTM	As per Delegation of Financial Power	Self Finance	442.74	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	360
								Actual Dates									
WD-6	Construction of building, at House no-6/24, Mohammadpur, Dhaka.	Sqm	2536.74	OTM (NCT)	As per Delegation of Financial Power	Self Finance	905.72	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	360
								Actual Dates									
WD-1	Construction of building at House no-139/A, Dhanmondi R/A, Dhaka,	Sqm	11038.80	OTM (NCT)	As per Delegation of Financial Power	Self Finance	4624.21	Planned Dates		04-02-2024	03-03-2024	17-03-2024	07-04-2024	15-04-2024	06-05-2024		
								Planned Days			28	14	21	8	20	87	360
								Actual Dates									
Total Value of Procurement							5972.67										


 (Salwa Zaman)
 Sub-Divisional Engineer
 Sub-Division-1
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216


 (Kawser Hossain)
 Executive Engineer
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216

ANNUAL PROCUREMENT PLAN

Budget: Development

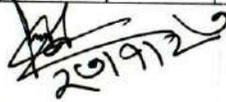
Ministry/ Division : Ministry of Housing & Public Works (MoHPW)

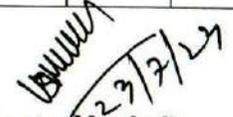
Agency : National Housing Authority (NHA)

Procuring Entity Name & Code : Executive Engineer, Mirpur H&S Division-2

Project/ Programme Name & Code : Construction of 520 Nos Residential Flats Project (Joynogor) for Govt./Semi-Govt. employees under Mirpur section 15, Mirpur, Dhaka.

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in LakhTk.	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD9	Construction of Boundary wall	Rm	140	OTM (NCT)	As per Delegation of Financial Power	Self Finance	80.00	Planned Dates		20-08-2023	04-09-2023	20-09-2023	04-10-2023	11-10-2023	01-11-2023		
								Planned Days			14	16	14	7	21	72	60
								Actual Dates									
	Total Value of Procurement						80.00										


(Dipak Kumar Sarker)
 Sub Divisional Engineer (AC.)
 Sub-Division-2
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216


(Kawser Morshed)
 Executive Engineer
 Mirpur Housing & Settlement Div-02
 Mirpur, Dhaka-1216

**National Housing Authority
Office of the Executive Engineer
Sylhet Division
471, Sadipur, Shibgoni, Sylhet.**

Budget : Revenue

**ANNUAL PROCUREMENT PLAN
Year-2023-2024**

Ministry / Division : Ministry of Housing & Public works.
Agency : National Housing Authority (NHA)
Procuring Entity Name & Code : Executive Engineer, Sylhet Division, National Housing Authority, Sylhet.

Name of Project : Development of site & services Residential Plot for Low & Middle Income Group of People at Hobigonj Sadar Upazila(Self Finance).

Description of Procurement package.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Million Tk.	(Taka in Lac)									
							Time code for Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to Contract signing	Time for Completion of Contract.
02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
Supply & Services	No	LS	DPM	As per Delegation of Financial Power	Self Finance	0.6	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
							Planned Days			28	14	10	3	6	61 Days	320 Days
							Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
Maintenance of Project Related Inspection Vehicle & POL Services	No	LS	DPM	PD, NHA	Self Finance	0.5	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
							Planned Days			28	14	10	3	6	61 Days	320 Days
							Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
Surveying	No	LS	DPM	As per Delegation of Financial Power	Self Finance	0.2	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
							Planned Days			28	14	10	3	6	61 Days	320 Days
							Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24

Handwritten signature and date: 09/12/23

স্বাক্ষরিত
০৯/১২/২৩
স্বাক্ষরিত
০৯/১২/২৩

Handwritten signature and date: 27/10/23

বাদল কুমার মন্ডল
উপ-বিভাগীয় প্রকৌশলী
সিলেট উপ-বিভাগ
জাতীয় গৃহায়ন কর্তৃপক্ষ, সিলেট

Handwritten signature and date: 27/10/23
(Muhammod Dawar Hossain)
Executive Engineer
Sylhet Division
National Housing Authority, Sylhet.

**National Housing Authority
Office of the Executive Engineer
Sylhet Division
471, Sadipur, Shibgonj, Sylhet.**

Budget : Development

**ANNUAL PROCUREMENT PLAN
Year-2023-2024**

Ministry / Division : Housing & Public works.
Agency : National Housing Authority
Procuring Entity Name & Code : Executive Engineer, Sylhet Division, National Housing Authority, Sylhet.

Name of Project : Development of site & services Residential Plot for Low & Middle Income Group of People at Hobigonj Sadar Upazila(Self Finance).

Package No	Description of Procurement package Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Million Tk	Time code for Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to Contract signature	Time for Completion of Contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-5	Office Furniture, Computer with Printer	LS	LS	LTM	PD, NHA	Self Finance	0.3	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
								Planned Days			28	14	10	3	6	61 Days	320 Days
								Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
GD-3	Maintenance of Project Related Inspection Vehicle & POL Services	No	LS	DPM	PD, NHA	Self Finance	0.5	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
								Planned Days			28	14	10	3	6	61 Days	320 Days
								Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
GD-2	Inspection Vehicles (Motor Cycle)	No	01	LTM	Chairman, NHA	Self Finance	0.2	Planned Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24
								Planned Days			28	14	10	3	6	61 Days	320 Days
								Actual Date		1-11-23	27-11-23	11-12-23	21-01-24	24-01-24	02-02-24		30-06-24

(Signature)
29/10/23
মোঃ মফিজুল ইসলাম
উপ-সহকারী প্রকৌশলী
সিলেট উপ-বিভাগ
জাতীয় আবাসন কর্তৃপক্ষ, সিলেট

(Signature)
29/10/23
বাদল কুমার মন্ডল
উপ-বিভাগীয় প্রকৌশলী
সিলেট উপ-বিভাগ
জাতীয় আবাসন কর্তৃপক্ষ, সিলেট

(Signature)
27.07.2023
(Muhammod Delwar Hossain)
Executive Engineer
Sylhet Division
National Housing Authority, Sylhet.
(Signature)
29/10/23

National Housing Authority
Office of the Executive Engineer
Sylhet Division
471, Sadipur, Shibgonj, Sylhet.

Budget : Development

ANNUAL PROCUREMENT PLAN
Year-2023-2024

Ministry / Division : Housing & Public works.
 Agency : National Housing Authority
 Procuring Entity Name & Code : Executive Engineer, Sylhet Division, National Housing Authority, Sylhet.

Name of Project : Development of site & services Residential Plot for Low & Middle Income Group of People at Hobigonj Sadar Upazila(Self Finance).

(Taka in Million)																	
Package No	Description of Procurement package works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Million Tk	Time code for Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to Contract signature	Time for Completion of Contract.
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
WD-2	External Electrification (Supply, Installation of 10 KVA Transformer, LT line, Overhead line, Installation of 41 HP Submersible Pump motor, PDB/REB Charge).	L.S	-	OTM	SE, NHA	Self Finance	7.205	Planned Date		30-02-24	14-03-24	21-03-24	26-03-24	28-03-24	30-03-24		30-06-24
								Planned Days			14	7	5	2	2	30 Days	
								Actual Date		01-05-24	28-05-24	12-06-24	19-06-24	24-06-24	30-06-24	60 Days	180 Days

(Signature)
 ২৪/০৭/২৩
 মোঃ মফিজুল ইসলাম
 উপ-সহকারী প্রকৌশলী
 সিলেট উপ-বিভাগ
 জাতীয় বাসাবসতি প্রকল্প, সিলেট

(Signature)
 ১৭/০৭/২০২০
 বাদল কুমার মন্ডল
 উপ-বিভাগীয় প্রকৌশলী
 সিলেট উপ-বিভাগ
 জাতীয় বাসাবসতি প্রকল্প, সিলেট

(Signature)
 27.07.2023
 (Muhammod Delwar Hossain)
 Executive Engineer
 Sylhet Division
 National Housing Authority, Sylhet.

National Housing Authority
Office of the Executive Engineer
Khulna Division, Khulna.

ANNUAL PROCUREMENT PLAN Budget: Development

Year-2023-2024

Ministry / Division : Housing & Public works.
Agency : National Housing Authority
Procuring Entity Name & Code : Executive Engineer, Khulna Division, National Housing Authority, Khulna.
Name of Project: Development of site & Services Plots at Nalcity Upazila, Jhalokathi

(Taka in Lac)

Pkg No	Description of Procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost (Tk. in lac)	Time code for Process	Advertise Pre-Quali (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to Contract signing	Time for Completion of Contract.
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
WD	Land Development	Cum	93656.00	O.T.M	Chairman, NHA	Self Finance	496.87	Planned Date Planned Days		06-08-2023	04-09-2023 28-Day	15-09-2023 12-Days	22-09-2023 07-Days	27-09-2023 05- Days	30-09-2023 03- Days	55 Days	31-12-2023 90 days
	Construction of road (H.B.B)	Sqm	8300.63	O.T.M													
	Construction of Drain.	Rm	22447.56	O.T.M													
	Construction of R.C.C Box Culvert	Sqm Nos	132.26 3 Nos	O.T.M													
	Construction Dustbin	Nos	3 Nos	O.T.M													
	Construction Palisade	Sqm	799.14	O.T.M													
	Main gate Boundary & Plot Demarcation Pillar	---	1,15.&500	O.T.M													
Construction of R.C.C Bridge	Nos	500	O.T.M	Chairman, NHA	Self Finance	71.45	Planned Date Planned Days		06-08-2023	04-09-2023 28-Day	15-09-2023 12-Days	22-09-2023 07-Days	27-09-2023 05- Days	30-09-2023 03- Days	55 Days	31-12-2023 90 days	
Plantation with gabion			O.T.M														

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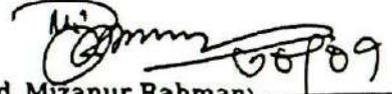
Procurement Plan for Development Project/Programme (2023-2024)

Ministry/Division :	Ministry of Housing and Public Works.
Agency:	National Housing Authority
Procuring Entity Name:	PD, NHA & Authorised Representative.
Name of the Project:	Renovation of Internal Road, Drain & Footpath of Existing Field of National Housing Authority at Newcolony, Lalmatia Housing Estate.

Project Cost (In Lakh)	
Self-Finance	720.39
GOB	0.00
Total	720.00

Package No	Description of Procurement Package as Per DPP Works	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh)	Indicative Dates			
								No Used in GOODS	Invitation for Tender	Signing of Contract	Project Completion as per Contract
1	2	3	4	6	7	8	9	10	11	12	13
Package-1	Civil Work	-	---	OTM	As per DoFP	Self-Finance	642.13	N/A	30.08.2023	25.09.2023	31.12.2024
	Internal Sewerage line										
	Internal Electrification										
	Tree Plantation										
	Road, Drain, Boundary Wall										
	Development of child playground										
	External Sewerage line										
	Miscellaneous Work										
Total=							642.13				


 (Umme Jahura Maushumi)
 Assistant Engineer
 Dhaka Division-2
 National Housing Authority
 Mohammadpur, Dhaka.


 (Md. Mizanur Rahman)
 Executive Engineer
 Dhaka Division-2
 National Housing Authority
 Mohammadpur, Dhaka.

২০২৩-২০২৪ অর্থ বছরের জাতীয় গৃহায়ন কর্তৃপক্ষের অধীন ই/এম ডিভিশন এর বার্ষিক ক্রয় পরিকল্পনা (এপিপি)

Ministry /Division : Ministry of Housing & Public Works

Agency : National Housing Authority

Procuring Entity Construction of residential flat building for low & middle income group of people at section-
Name & Code 16,Mirpur,Dhaka (Griho Suchuna,Dhamal Cout campus). For Building No-
01,02,03,04,05,06,09 & community Building & Kallayampur campus for Bldg No-13 & 14 (
07,08) (E/M part)

Package No	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost(In Lakh Tk.)	Tender Processing period	Remarks
1	2	3	4	5	6	7	8
Good-1	750/800 Kg,15-stop , 1.5 m/s passenger lift for Bldg No-1,02,03,04,05,06,09,07,08 (B-Type lift)	OTM	Chairman	NHA	1753.74	Aug/23 to Dec/23	
Good-2	1000Kg,14-stop Bed lift for Building No-1,02,03,04,05,06,09,07,08 (B-Type lift)	OTM	Chairman	NHA	1086.80	Aug/23 to Dec/23	
Good-3	750/800 Kg,6-stop passenger type lift for Community Bldg (B-Type lift)	OTM	Chairman	NHA	150.84	Aug/23 to Dec/23	
Works-1	800 KVA Sub-station & 150 KVA Generator For Bldg No-01	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-2	800 KVA Sub-station & 150 KVA Generator For Bldg No-02	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-3	800 KVA Sub-station & 150 KVA Generator For Bldg No-03	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-4	800 KVA Sub-station & 150 KVA Generator For Bldg No-04	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-5	800 KVA Sub-station & 150 KVA Generator For Bldg No-05	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-6	800 KVA Sub-station & 150 KVA Generator For Bldg No-06	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-6	800 KVA Sub-station & 150 KVA Generator For Bldg No-09	OTM	Chairman	NHA	140.60	Aug/23 to Dec/23	
Works-7	800 KVA Sub-station & 150 KVA Generator For Bldg No-07	OTM	Chairman	NHA	150.82	Aug/23 to Dec/23	
Works-8	800 KVA Sub-station & 150 KVA Generator For Bldg No-08	OTM	Chairman	NHA	152.31	Aug/23 to Dec/23	
Works-9	400 KVA Sub-station & 150 KVA Generator,7.50 H.P Centrifugal Pump motor set for Community Building.	OTM	Chairman	NHA	126.26	Aug/23 to Dec/23	
Works-10	Fire Hydrant,protection,detection & Gas suppression system (Sub-Station room) for Building No-01,02,03,04,05,06,09 &	OTM	Chairman	NHA	999.12	Aug/23 to Dec/23	
Works-11	Fire Hydrant,protection,detection & Gas suppression system (Sub-Station room) for Building No-07 & 08	OTM	Chairman	NHA	261.92	Aug/23 to Dec/23	
Works-12	Solar system for Building No-01,02,03,04,05,06,09 & community Bldg	OTM	Chairman	NHA	310.88	Aug/23 to Dec/23	
Works-13	Solar system for Building No-07 & 08	OTM	Chairman	NHA	65.22	Aug/23 to Dec/23	
Works-14	20.00 H.P Centrifugal Pump motor set for Building No-01,02,03,04,05,06 & 09	OTM	Chairman	NHA	74.34	Aug/23 to Dec/23	
Works-15	20.00 H.P Centrifugal Pump motor set for Building No-07 & 08	OTM	Chairman	NHA	31.86	Aug/23 to Dec/23	
Works-16	Intercom system for Building No-01,02,03,04,05,06,09 & Community Building	OTM	Chairman	NHA	77.44	Aug/23 to Dec/23	
Works-17	Intercom system for Building No-07 & 08	OTM	Chairman	NHA	20.00	Aug/23 to Dec/23	
Works-18	Gate,Garden & Street light Whole campus for Building No-01,02,03,04,05,06,09 &	OTM	Chairman	NHA	55.17	Aug/23 to Dec/23	

Works-19	Gate,Garden & Street light Whole campus for Building No-07 & 08	OTM	Chairman	NHA	17.00	Aug/23 to Dec/23	
Works-20	RMU (Ring Main Unit) & Under ground H.T Cable for Building No-01,02,03,04,05,06,09 & Community Building	OTM	Chairman	NHA	377.93	Aug/23 to Dec/23	

২০২৩-২০২৪ অর্থ বছরের জাতীয় গৃহায়ন কর্তৃপক্ষের অধীন ই/এম ডিভিশন এর বার্ষিক ক্রয় পরিকল্পনা (এপিপি)

Ministry : Ministry of Housing & Public
/Division

Agency : National Housing Authority

Procuring : Construction of 15 Nos 14-storied residential flat Building at Section-
Entity Name : 09, Mirpur, Dhaka (2nd phase)
& Code

Package No	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Tender Processing period	Remarks
1	2	3	4	5	6	7	8
Works-1	20 H.P Centrifugal pump Motor set (02 Nos Pump motor=01 set) Bldg-11,12,13,14,15,16,17,18,19,20,21,22, 23,24,25 & Community	OTM	Chairman	NHA	140.10	Aug/23 to Dec/23	
Works-2	Solar pannel system per Bldg 15 Kw for Building No-11,12,13,14,20,21,22 & 23	OTM	Chairman	NHA	174.08	Aug/23 to Dec/23	
Works-3	Solar pannel system per Bldg 15 Kw for Building No-15,16,17,18,19,24,25 & community & STP	OTM	Chairman	NHA	195.84	Aug/23 to Dec/23	
Works-4	Gate/compound & Street light for Whole campus	OTM	Chairman	NHA	146.00	Aug/23 to Dec/23	
	Special lightning protection system (for 03 Nos Bldg=01 Set)	OTM	Chairman	NHA	45.32	Aug/23 to Dec/23	
Works-5	RMU (I,e Installation,testing & commissioning of Ring Main Unit) (30 port for 17 Nos Building NHA part	OTM	Chairman	NHA	244.00	Aug/23 to Dec/23	
Works-6	H.T Cable laying for NHA RMU to individually (17 Nos Building)	OTM	Chairman	NHA	652.00	Aug/23 to Dec/23	
Works-7	PABX ,Telephone & Intercom system for (15 Nos Building)	OTM	Chairman	NHA	136.00	Aug/23 to Dec/23	
Works-8	630 KVA Sub-station & 400 KVA Generator For STP & WTP	OTM	Chairman	NHA	227.00	Aug/23 to Dec/23	


(Md. Humayun Kabir)
Sub-Assistant Engineer
E/M Division
National Housing Authority
Segunbagicha, Dhaka.


(Md. Anwar Hossain Akon)
Assistant Engineer
E/M Division
National Housing Authority
Segunbagicha, Dhaka.


(Mohammad Miraj Hossain)
Executive Engineer
E/M Division
National Housing Authority
Segunbagicha, Dhaka.

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

Ministry/Division

: Ministry of Housing & Public Works.

Agency

: National Housing Authority.

Procuring Entity Name & Code

: National Housing Authority.
: Repair Program under Dhaka **Division-02**, National Housing Authority, Mohammadpur, Dhaka.

Budget: Repair Program

Package No.	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lakh Tk.)	Tender Processing Period	Remarks
1	2	3	4	5	6	7	8
WD-01	Repair and renovation of Toilet and office room of the Member (PDSP) with tiles, fixtures etc. under Dhaka Division-2	OTM	As per DoFP	NHA	2.00	July/2023 to June/2024	
WD-02	Repair and renovation of SAE Office and General Section of Executive Engr (PDD) and Officer's room with tiles, false ceiling, wall paneling etc. under Dhaka Division-2	OTM	As per DoFP	NHA	12.00	July/2023 to June/2024	
WD-03	Repair and renovation of SAE office and General Section of EM Eivision with tiles, false ceiling, wall paneling etc. under Dhaka Division-2	OTM	As per DoFP	NHA	8.00	July/2023 to June/2024	
WD-04	Repair and renovation of SAE office and General Section of EM Eivision with tiles, false ceiling, wall paneling etc. under Dhaka Division-2	OTM	As per DoFP	NHA	6.00	July/2023 to June/2024	
WD-05	Repair and renovation of Office of PDSP circle with tiles, false ceiling, wall paneling etc. under Dhaka Division-2	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	
WD-06	Repair and renovation of offices and general section of Deputy Chief Architect with tiles, false ceiling, wall paneling, fixtures, collapsible gate, file cabiner, curtains etc. under Dhaka Division-2	OTM	As per DoFP	NHA	18.00	July/2023 to June/2024	
WD-07	Repair and renovation of office , general section of Dhaka circle with tiles, false ceiling, wall paneling, doors, painting, executive chairs, tables etc, under Dhaka Division-2	OTM	As per DoFP	NHA	15.00	July/2023 to June/2024	
WD-08	Repair and renovation of office , general section of Director (LAM) with wall tiles, false ceiling, wall paneling, doors, painting, executive chairs, tables etc, under Dhaka Division-2	OTM	As per DoFP	NHA	3.00	July/2023 to June/2024	
WD-09	Repair and renovation of office , general section of Dy, Directors of LAM with wall tiles, false ceiling, wall paneling, doors, painting, executive chairs, tables etc, under Dhaka Division-2	OTM	As per DoFP	NHA	6.00	July/2023 to June/2024	
WD-10	Repair and renovation of office and PA room of Member (LAM), general section and corridor with tiles, false ceiling, wall paneling, doors, painting, executive chairs, tables etc, under Dhaka Division-2	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-11	Repair and renovation of Pump House at NHA Head Office with plaster, tiles, painting door, window etc. under Dhaka Division-2	OTM	As per DoFP	NHA	3.50	July/2023 to June/2024	
WD-12	Repair and renovation of Pump House No-5 at Babar Road Mohammadpur with plaster, tiles, painting door, window etc. under Dhaka Division-2	OTM	As per DoFP	NHA	2.50	July/2023 to June/2024	
WD-13	Repair and renovation of Anser Camp with cost, plaster, painting and outside parking area casting NHA Head office under Dhaka Division-2	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	
WD-14	Repair and renovation of office and PA room of Director (AF) and Deputy Director (AT) with tiles, false ceiling, wall paneling, doors, painting, toilet fixtures etc. under Dhaka Division-2	OTM	As per DoFP	NHA	6.00	July/2023 to June/2024	

Package No.	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lakh Tk.)	Tender Processing Period	Remarks
1	2	3	4	5	6	7	8
WD-15	Repair and renovation of Conference Room, corridor and PA room of Chairman with tiles, false ceiling, wall paneling, doors, painting, toilet fixtures etc.under Dhaka Division-2	OTM	As per DoFP	NHA	7.00	July/2023 to June/2024	
WD-16	Repair and renovation of Office and General Section of Member (EC), Superintending (CD), AE, SAE with tiles, false ceiling, wall paneling, doors, painting, toilet fixtures etc.under Dhaka Division-2	OTM	As per DoFP	NHA	18.00	July/2023 to June/2024	
WD-17	Repair and renovation of Office and General Section, Toilet, Record room, Office and Corridor of Admin & Finance with tiles, false ceiling, wall paneling, doors, painting, toilet fixtures etc.under Dhaka Division-2	OTM	As per DoFP	NHA	7.00	July/2023 to June/2024	
WD-18	Repair and renovation of Head Office Building and stairwell with painting, sanitary pipe etc. under Dhaka Division-2	OTM	As per DoFP	NHA	15.00	July/2023 to June/2024	
WD-19	Repair and renovation of 7th floor of Head Office with coloured industrial sheet etc. under Dhaka Division-2	OTM	As per DoFP	NHA	18.80	July/2023 to June/2024	
WD-20	Repair and renovation of Garages to convert into Hajira Room of LAM with RCC casting, walls, tiles, false ceiling, wall paneling, doors, painting, toilet fixtures etc.under Dhaka Division-2	OTM	As per DoFP	NHA	20.00	July/2023 to June/2024	
WD-21	Repair and renovation of Tinshed Quarters in front of Efficiency Building plaster, tiles, doors, painting, toilet fixtures etc.under Dhaka Division-2	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	
WD-22	Repair and renovation of Garden with plants, flower etc. of NHA Head Office under Dhaka Division-2	OTM	As per DoFP	NHA	2.20	July/2023 to June/2024	
WD-23	Special repair & Renovation work of Chairman Banglo (Rupsha-21) at Lalmatia, under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-24	Special repair & renovation work of Division Office-02 Mohammadpur, under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-25	Grading & Plantation work of Chairman Banglo (Rupsha-21) & Division office-02 at Lalmatia, Dhaka under Dhaka Division-2, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	
WD-26	Special repair & Renovation work of Staff Quarter No 20 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-27	Special repair & Renovation work of Staff Quarter No 19/2 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-28	Special repair & Renovation work of Officer's Quarter No 18/3 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	15.00	July/2023 to June/2024	
WD-29	Special Internal Road repair & Renovation work of Staff Quarter No 23 & 24 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	40.00	July/2023 to June/2024	
WD-30	Special Internal Drain repair & Renovation work of Staff Quarter No 23 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	20.00	July/2023 to June/2024	
WD-31	Special repair & Renovation work of Staff Quarter No 19/1 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-32	Special repair & Renovation work of Staff Quarter No 12/4, 24/5, 24/8, 24/9,, 24/11, 24/14, 24/15, 24/17, 24/18, 24/20, 24/22, 24/24, 24/25,, 24/26, 24/27, 24/28 & 24/32 at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-33	Special repair & Renovation work of Staff Quarter No 23/A, 23/B, 23/C, 23/D, 23/E & 23/F at Lalmatia, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	

Package No.	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lakh Tk.)	Tender Processing Period	Remarks
1	2	3	4	5	6	7	8
WD-34	Special repair of gate & Boundary wall renovation work of Staff Quarter No 23 at Mohammadpur, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	10.00	July/2023 to June/2024	
WD-35	Special repair of gate & Boundary wall renovation work of Staff Quarter No 24 at Mohammadpur, Dhaka under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	5.00	July/2023 to June/2024	
WD-36	Special repair & renovation of 03 Nos Garage at Lalmatia, Dhaka, under Dhaka Division-2, National Housing Authority, Mohammadpur, Dhaka.	OTM	As per DoFP	NHA	8.00	July/2023 to June/2024	
WD-37	Emergency Maintenance work (5%)	DPM	-	NHA	18.00		
Total =					393.00		

২০২৩-২৪ অর্থ বছরে জাতীয় গৃহায়ন কর্তৃপক্ষের অধীন মিরপুর গৃহসংস্থান বিভাগ-২ এর বার্ষিক ক্রয় পরিকল্পনা (APP)

Ministry/Division : Ministry of Housing & Public Works
 Agency : National Housing Authority
 Procuring Entity name & Code : Office of Executive Engineer, Mirpur Housing & Settlement Division-2

(Budget:Revenue)

Package No.	Description of Procurement item	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (in Lakh Tk.)	Tender/Procurement Processing period	Remarks
WD-01	Repair & Renovation at General Section of Mirpur Housing & Settlement Division-02 Mirpur, Dhaka	OTM	Chairman of NHA	Own Fund of NHA	10	April/24 to June/24	
WD-01	Repair & Renovation at Account Section of Mirpur Housing & Settlement Division-02 Mirpur, Dhaka	OTM	Chairman of NHA	Own Fund of NHA	10	April/24 to June/24	
WD-01	Repair & Renovation of BDLG Building at Section-14 at Mirpur under Mirpur Housing & Settlement Division-02 Mirpur, Dhaka	OTM	Chairman of NHA	Own Fund of NHA	10	April/24 to June/24	
WD-04	Repair & Renovation of SAE Building at Section-02 Mirpur, Dhaka	OTM	Chairman of NHA	Own Fund of NHA	10	April/24 to June/24	
	Petty Purchase	DPM	EE	Own Fund of NHA	5.00	July/23 to June/24	
	Petty purchase for coordination & Development office of NHA	DPM	EE	Own Fund of NHA	5.00	July/23 to June/24	
	Total				50.00		

Salwa Zaman
23/07/23
(Salwa Zaman)
Sub Divisional Engineer
Sub-Division-1
Mirpur Housing & Settlement Div-02
Mirpur, Dhaka-1216

Dipak Kumar Sarker
23/07/23
(Dipak Kumar Sarker)
Sub Divisional Engineer (AC.)
Sub-Division-2
Mirpur Housing & Settlement Div-02
Mirpur, Dhaka-1216

Kawser Morshed
23/07/23
(Kawser Morshed)
Executive Engineer
Mirpur Housing & Settlement Div-02
Mirpur, Dhaka-1216

National Housing Authority
Office of the Executive Engineer
Sylhet Division
471, Sadipur, Shibgoni, Sylhet.

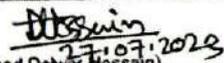
Budget : Repair Program

ANNUAL PROCUREMENT PLAN
Year-2023-2024

Ministry / Division : Housing & Public works.
 Agency : National Housing Authority
 Procuring Entity Name & Code : Executive Engineer, Sylhet Division, National Housing Authority, Sylhet.

(Taka in Million)

Package No	Description of Procurement package Service	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Million Tk	Time for Completion of Contract	Remarks
		05	06	07	08	18	
01							
WR-1	Repair and renovation of Division Office Building Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	SE Chittagong	NHA	0.5	July/2023 to June/2024	
WR-2	Repair and renovation of Staff Quarter no-1, Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	0.5	July/2023 to June/2024	
WR-3	Repair and renovation roof top of Staff Quarter no-2. Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	1.0	July/2023 to June/2024	
WR-4	Repair & Renovation of Sub-Divisional Engineer's residence Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	0.5	July/2023 to June/2024	
WR-5	Repair & Renovation of Administrative office Building Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	0.5	July/2023 to June/2024	
WR-6	Repair & Renovation of Mosque at Office campus Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	0.4	July/2023 to June/2024	
WR-7	Repair & Renovation of Garage & Godown Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	-Do-	NHA	0.5	July/2023 to June/2024	
WR-8	Repair & Renovation of Boundary Wall of North & West side at NHA Office Campus Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	OTM	Chairman, NHA	NHA	1.5	July/2023 to June/2024	
WR-9	Repairing, Beautification & Yearly Maintenance of office campus gardens Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	SE Chittagong	NHA	0.5	July/2023 to June/2024	
WR-10	Repair & Partly sand filling of Chowkidar Shed Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	LTM	SE Chittagong	NHA	0.5	July/2023 to June/2024	
WR-11	Maintenance and Petty Purchase Under Sylhet Division, National Housing Authority, Sylhet. During The Year-2023-2024	DPM	PD, NHA	NHA	1.0	July/2023 to June/2024	


 (Muhammad Delwar Hossain)
 Executive Engineer
 National Housing Authority, Sylhet.



PROPOSED ANNUAL PROCUREMENT PLAN FOR REPAIR WORKS IN FINANCIAL YEAR 2023-2024.

Ministry/Division : Ministry of Housing & Public Works.
 Agency : National Housing Authority.
 Procuring Entity Name & Code : Executive Engineer, National Housing Authority, **Rajshahi Division.**

Budget: Repair Program (Revenue)

SL No	Name Of Work & Brief Description Of Items	Location	Approximate Estimated Cost (in Lakh)	Revenue income/year From The Structure	Procurement Method & Type	Contract Approving Authority	Time Code For Process Planned Dates	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification Of Award	Signing Of Contract	Total Time To Contract Signature	Time For Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WR-01.	Special Repairing, Renovation & Gardening of Superintending Engineer's Banglow at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	8.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	6/12/2023	26/12/2023	9/1/2024	14/01/2024	28/01/2024		28/04/2024
							Planned Days		28 Days	21 Days	14 Days	05 Days	14 Days	82 Days	91 Days
WR-02.	Special Repairing & Renovation of Sub-divisional Engineer's Banglow at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	13.00	No	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	6/12/2023	26/12/2023	9/1/2024	14/01/2024	28/01/2024		28/04/2024
							Planned Days		28 Days	21 Days	14 Days	05 Days	14 Days	82 Days	91 Days
WR-03.	Dismantling & Reconstruction of Residential Area Over head Water Tank at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	7.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	6/12/2023	26/12/2023	9/1/2024	14/01/2024	28/01/2024		28/04/2024
							Planned Days		28 Days	21 Days	14 Days	05 Days	14 Days	82 Days	91 Days
WR-04.	Spupplying Furniture for Office & Inspection Banglow at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	4.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	30/11/2023	14/12/2023	21/12/2023	26/12/2023	9/1/2024		10/3/2024
							Planned Days		21 Days	14 Days	7 Days	05 Days	14 Days	61 Days	61 Days
WR-05.	Reconstruction of Division Office Record Room at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	7.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	6/12/2023	26/12/2023	9/1/2024	14/01/2024	28/01/2024		28/04/2024
							Planned Days		28 Days	21 Days	14 Days	05 Days	14 Days	82 Days	91 Days
WR-06.	Special Repairing & Renovation work for Kustia Estate (AO) Office at Kustia Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	4.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	30/11/2023	14/12/2023	21/12/2023	26/12/2023	9/1/2024		10/3/2024
							Planned Days		21 Days	14 Days	7 Days	05 Days	14 Days	61 Days	61 Days
WR-07.	Spupplying Furniture for Office & Inspection Banglow at kushtia Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	3.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	30/11/2023	14/12/2023	21/12/2023	26/12/2023	9/1/2024		10/3/2024
							Planned Days		21 Days	14 Days	7 Days	05 Days	14 Days	61 Days	61 Days
WR-08.	Repairing & Renovation of Inspection Banglow at Rajshahi Housing Estate under National Housing Authority, Rajshahi Division, Rajshahi.	Rajshahi Division	2.00	N/A	OTM/EGP	As Per DOFP	Planned Dates	9/11/2023	30/11/2023	14/12/2023	21/12/2023	26/12/2023	9/1/2024		10/3/2024
							Planned Days		21 Days	14 Days	7 Days	05 Days	14 Days	61 Days	61 Days

National Housing Authority, Dinajpur Division, Dinajpur.
ANNUAL PROCUREMENT PLAN (A.P.P.)-2023-2024

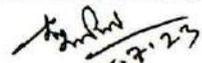
Sl. No.	Name of the work and Brief description of items	Location & identification of the structure	Approximate Estd. Cost (tk. in lakh)	Revenue income/Year from the structure	Procurement Method & Type	Source of Funds	Contract Approving Authority	Time code for process	Invite/A dvertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time to Complete Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Special repairing of Executive Engineer's Office Building (classical grill in top floor , replacement of door , toilet repair etc) under dinajpur division , dinajpur during the year of 2023-2024.	Division office	7.00	As per Rule	L.T.M/ O.T.M	N.H.A Revenue	Member (engineering & co-ordination)	Planned Date Planned Days Actual Days	12-10-2022 0 28 days	09-11-2022 28 days	23-11-2022 14 days	03-12-2022 10 days	10-12-2022 7 days	17-12-2022 7 days	73 days	60 days
2.	Special repairing of Inspection Banglo (I.B.) under dinajpur under dinajpur division , dinajpur during the year of 2023-2024.	Division office	3.00	As per Rule	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2022 28 days	23-11-2022 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
3.	Re-construction and rising up of Boundray Wall (West & North side) at Division office under dinajpur division , dinajpur during the year of 2023-2024.	Division office	5.00	As per Rule	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
4.	Re-construction and rising up of Boundray Wall (East & South side) at Division office during the year 2022-2023.	Division office	5.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
5.	Repairing of Staff qtr. No-8/3 at dinajpur under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Staff Qtr compound area	2.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
06.	Repairing of Staff qtr. No-8/4 at dinajpur under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Staff Qtr compound area	2.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
07.	Repairing of Staff qtr. No-8/6 at dinajpur under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Staff Qtr compound area	2.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days
08.	Repairing of Staff qtr. No-8/10 at dinajpur under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Staff Qtr compound area	2.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date Planned Days Actual Days	12-10-2011 0 28 days	09-11-2011 28 days	23-11-2012 14 days	03-12-2012 10 days	10-12-2012 7 days	17-12-2012 7 days	73 days	60 days

Contd.-P-2


 (মোঃ মইনুল হক মোতাইদ)
 নির্বাহী প্রকৌশলী
 দিনাজপুর জিডিপস

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
09.	Repairing of Staff qtr. With fixing up varenda grill of whole side varenda , providing drainage facilities with construction of culvert under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Staff Qtr compaund area	4.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date	12-10-2011	09-11-2011	23-11-2012	03-12-2012	10-12-2012	17-12-2012		
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
10.	Repairing and Reconstruction of RCC road at dinajpur subdivision office under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Sub-Division office	8.00	"	L.T.M/ O.T.M	N.H.A Revenue	Member (engineeri ng & co-ordination)	Planned Date	12-10-2011	09-11-2011	23-11-2012	03-12-2012	10-12-2012	17-12-2012		
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
11.	Construction of Flower garden for beautification of office campus at Dinajpur Sub-division office and Dinajpur AO office under dinajpur division , dinajpur during the year of 2023-2024.	Dinajpur Sub-Division and AO office	5.00	As per Rule	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date	12-10-2011	09-11-2011	23-11-2012	03-12-2012	10-12-2012	17-12-2012		
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
12.	Repairing of Bogura Staff qtr. at Bogura under dinajpur division , dinajpur during the year of 2023-2024.	Bogura Staff Qtr compaund area	4.00	"	L.T.M/ O.T.M	N.H.A Revenue	S.E.	Planned Date	12-10-2011	09-11-2011	23-11-2012	03-12-2012	10-12-2012	17-12-2012	09-11-2011	
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
13.	Re-construction of Boundray Wall at Bogura Sub- Divisional Engineer's Quarter under dinajpur division , dinajpur during the year of 2023-2024.	Bogura SDE Qtr compaund area	10.00	"	L.T.M/ O.T.M	N.H.A Revenue	Member (engineeri ng & co-ordination)	Planned Date	12-10-2022	09-11-2022	23-11-2022	03-12-2022	10-12-2022	17-12-2022		
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
14.	Supplying furniture & air condition for Division office , SDE Office and inspection bungalow. under dinajpur division , dinajpur during the year of 2023-2024	Division , Sub-Division office	10.00	"	DPM/RF Q/Petty	N.H.A Revenue	Chairman.	Planned Date	12-10-2022	09-11-2022	23-11-2022	03-12-2022	10-12-2022	17-12-2022	04-10-2022	
								Planned Days	0	28 days	14 days	10 days	7 days	7 days	73 days	60 days
								Actual Days								
15.	Petty Purchase	Division , Sub-Division office &A.O. office	6.00	"	DPM/RF Q/Petty	N.H.A Revenue	E.E.	Planned Date	12-10-2011	10-11-2011	25-11-2012	02-12-2012	09-12-2012	16-12-2012		
								Planned Days	0	28 days	15 days	7 days	7 days	7 days	71 days	60 days
								Actual Days								

Grand total = 75.00 lakh


 25.7.23
 (মোঃ মইনুল হক মোতাইদ)
 নির্বাহী প্রকৌশলী
 দিনাজপুর ডিভিশন
 জাতীয় প্ৰদায়ন কর্তৃপক্ষ, দিনাজপুর

২০২৩-২০২৪ অর্থ বছরে জাতীয় গৃহায়ন কর্তৃপক্ষের চট্টগ্রাম ডিভিশনের আওতাধীন বার্ষিক ক্রয় পরিকল্পনা

মন্ত্রণালয়/বিভাগঃ গৃহায়ন ও গণপূর্ত মন্ত্রণালয়।

এজেন্সি: জাতীয় গৃহায়ন কর্তৃপক্ষ

প্রক্রিউরমেন্ট এন্ট্রি নাইম এন্ড কোড:-চট্টগ্রাম ডিভিশনের আওতাধীন মেরামত ও সংরক্ষণ কাজ।

প্যাকেজ নং	কাজের নাম	কাজের পদ্ধতি	অনুমোদন পর্যায়	অর্থায়ন	প্রাক্কলিত মূল্য (লক্ষ টাকা)	দরপত্র প্রক্রিয়াকরণ সময়	মন্তব্য
ডব্লিউডি-১	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তিন তলা বিশিষ্ট স্টাফ কোয়ার্টার এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	৩০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-২	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অভ্যন্তরীণ রাস্তা মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	২০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৩	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অভ্যন্তরীণ ড্রেন মেরামত কাজ	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৪	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন বাউন্ডারী ওয়াল এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১২.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৫	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন পরিদর্শন বাংলো এর নবায়ন ও বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	২০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৬	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তত্ত্বাবধায়ক প্রকৌশলীর অফিস কক্ষ ইনটেরিয়র কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১৪.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৭	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন উপ-বিভাগীয় অফিস ভবন এর টিন পরিবর্তনসহ অন্যান্য মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	৩০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৮	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন প্রশাসনিক কর্মকর্তার কার্যালয় এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-৯	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তত্ত্বাবধায়ক প্রকৌশলীর বাসভবন ও এর বাউন্ডারী ওয়াল মেরামত বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-১০	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন নির্বাহী প্রকৌশলীর বাসভবন ও এর বাউন্ডারী ওয়াল বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-১১	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন উপ-বিভাগীয় প্রকৌশলীর কোয়ার্টার ও বাউন্ডারী ওয়াল মেরামত বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-১২	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অফিস ক্যাম্পাস এলাকার অবস্থিত মসজিদ এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউডি-১৩	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অফিস ভবনের নীচতলার হিসাব শাখা, সাধারণ শাখা ও টয়লেট এর নবায়ন ও মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১২.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
				সর্বমোট	১৭৮.০০		

২০২৩-২০২৪ অর্থ বছরে জাতীয় গৃহায়ন কর্তৃপক্ষের চট্টগ্রাম ডিভিশনের আওতাধীন বার্ষিক ক্রয় পরিকল্পনা

মন্ত্রণালয়/বিভাগ:- গৃহায়ন ও গণপূর্ত মন্ত্রণালয়

এজেন্সি: জাতীয় গৃহায়ন কর্তৃপক্ষ

প্রকিউরমেন্ট এন্ট্রি নেইম এন্ড কোড: চট্টগ্রাম ডিভিশনের আওতাধীন মেরামত ও সংরক্ষণ কাজ।

(লক্ষ টাকা)

প্যাকেজ নং	কাজের নাম	কাজের পদ্ধতি	অনুমোদন পর্যায়	অর্থায়ন	প্রাক্কলিত মূল্য	দরপত্র প্রক্রিয়াকরণ সময়	মন্তব্য
ডব্লিউ ডি-১	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তিন ভলা বিশিষ্ট স্টাফ কোয়ার্টার এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	৩০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-২	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অভ্যন্তরীণ রাস্তা মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	২০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৩	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অভ্যন্তরীণ ড্রেন মেরামত কাজ	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৪	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন বাউন্ডারী ওয়াল এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১২.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৫	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন পরিদর্শন বাংলো এর নবায়ন ও বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	২০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৬	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তত্ত্বাবধায়ক প্রকৌশলীর অফিস কক্ষ ইনটেরিয়র কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১৪.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৭	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন উপ-বিভাগীয় অফিস ভবন এর টিন পরিবর্তনসহ অন্যান্য মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	৩০.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৮	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন প্রশাসনিক কর্মকর্তার কার্যালয় এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	সদস্য প্রকৌশল ও সমন্বয়	স্ব-অর্থায়ন	৬.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-৯	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন তত্ত্বাবধায়ক প্রকৌশলীর বাসভবন ও এর বাউন্ডারী ওয়াল মেরামত বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-১০	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন নির্বাহী প্রকৌশলীর বাসভবন ও এর বাউন্ডারী ওয়াল বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-১১	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন উপ-বিভাগীয় প্রকৌশলীর কোয়ার্টার ও বাউন্ডারী ওয়াল মেরামত বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	সদস্য প্রকৌশল ও সমন্বয়	স্ব-অর্থায়ন	৭.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-১২	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অফিস ক্যাম্পাস এলাকায় অবস্থিত মসজিদ এর বিশেষ মেরামত কাজ।	ওটিএম/ এলটিএম	তত্ত্বাবধায়ক প্রকৌশলী	স্ব-অর্থায়ন	৫.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
ডব্লিউ ডি-১৩	২০২৩-২০২৪ অর্থ বছরে চট্টগ্রাম ডিভিশনের অধীন অফিস ভবনের নীচতলার হিসাব শাখা, সাধারণ শাখা ও টয়লেট এর নবায়ন ও মেরামত কাজ	ওটিএম/ এলটিএম	চেয়ারম্যান	স্ব-অর্থায়ন	১২.০০	আগস্ট/২৩ হতে জুন/২৪ পর্যন্ত	
			সর্বমোট		১৮১.০০		

Annual Procurement Plan (2023-2024) Khulna Division, National Housing Authority, Khulna :-

Budget:- Revenue

Sl. No.	Name of work and Brief description of Items.	Location	Approx. Estd. Cost (In lac)	Revenue Income/year from the structure.	Procurement method & type.	Contract Approving Authority.	Time code for process Planned Dates	Invite/ Advertise Tender	Tender opening,	Tender Evaluation	Approval to Award	Notification of Award	Sining of Contract	Total time to contract signature	Time for completion of contract.
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16
01	Repair & Maintenance of exen's bangleKhalishpur under NHA .khulna Division Khulna during the year-2023-2024.	Khulna Division.	10.00	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	28-10 -2023	05-11-2023	12-11-2023	19-11-202023	26-11-2023		28-06-2024
							Planned Days		14 Days	07 Days	07 Days	05 Days	07Days	40 Days	180 Days
02	Boundary wall of Ponds of exen's Banglow Khalishpur under NHA .khulna Division Khulna during the year-2023-2024.	Khalispur,Khulna	25.00	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-202023	07-12-2023		28-06-2024
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days
03	Repair & Maintenance of boundary wall & main gate and eternal road at 3 rd class. Staff quarter at Khalishpur under N.H.A khulna Division.khulna during the year-2023-2024	Khalispur,Khulna	6.50	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	28-10 -2023	05-11-2023	12-11-2023	19-11-202023	26-11-2023		28-06-2024
							Planned Days		14 Days	07 Days	07 Days	05 Days	07Days	40 Days	180 Days
04	Repair & Maintenance of boundary wall at 4 th class. Godown Staff quarter at Khalishpur under N.H.A khulna Division.khulna during the year-2023-2024	Khalispur,Khulna	6.50	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	28-10 -2023	05-11-2023	12-11-2023	19-11-202023	26-11-2023		28-06-2024
							Planned Days		14 Days	07 Days	07 Days	05 Days	07Days	40 Days	180 Days
05	Repair & Maintenance of boundary wall 4 th class staff quarter at Khalishpur under N.H.A khulna Division.khulna during the year-2023-2024	Khalispur,Khulna	6.00	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	28-10 -2023	05-11-2023	12-11-2023	19-11-202023	26-11-2023		28-06-2024
							Planned Days		14 Days	07 Days	07 Days	05 Days	07Days	40 Days	180 Days
06	Repair & Maintenance of Boundary wall at Housing 3(three) storied Building. at khulna under N.H.A khulna Division, khulna during the year-2023-2024	Khalispur,Khulna	15.00	N/A	O.T.M	As per DoFP	Planned Dates	15-10-2023	30-10 -202023	03-11-2023	7-11-2023	12-11-2023	13-11-2023		28-06-2024
							Planned Days		28 Days	04 Days	07 Days	05 Days	05Days	52 Days	180 Days
07	Repair and Renovation of Proposed Flat project Building-6, 8 & Convention center Boundary wall sec-12 at Jashore housing estate under N.H.A Khulna Division. .Khulna during the year-2023-2024.	Jashore	15.00	NHA	O.T.M.	As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-202023	07-12-2023		28-06-2024
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days
08	Construction of IB & Quarter boundary wall (west) side at Jashore housing estate under N.H.A Khulna Division,Khulna during the year-2023-2024.	Jashore	9.50	NHA	O.T.M.	As per DoFP	Planned Dates	15-10-2023	28-10 -2023	05-11-2023	12-11-2023	19-11-202023	26-11-2023		28-062024
							Planned Days		14 Days	07 Days	07 Days	05 Days	07Days	40 Days	180 Days

(Handwritten mark)

Budget:- Revenue

SL No.	Name of work and Brief description of Items.	Location	Approx. Estd. Cost (In lac)	Revenue Income/year from the structure.	Procurement method & type.	Contract Approving Authority.	Time code for process Planned Dates	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of Contract	Total time to contract signature	Time for completion of contract.	
09	Construction of Office boundary at Faridpur Housing estate under N.H.A Khulna Division,Khulna during the year-2023-2024.	Jashore	25.00	NHA	O.T.M.	As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-2023	07-12-2023		28-06-2024	
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days	
10	Repair and Renovation of Sibchor sub division office Building at housing estate Sibcho under N.H.A Khulna Division,Khulna during the year-2023-2024.	Jashore	35.00	NHA	O.T.M.	As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-2023	07-12-2023		28-06-2024	
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days	
11	Petty purchase for Jashore sub-division office & Sibchosub division , 2 Nos AO Office at jashore under N.H.A khulna Division,Khulna during the year-2023-2024.	Jashore	15.00	NHA	O.T.M.	As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-2023	07-12-2023		28-06-2024	
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days	
12	Patuakhali housing setae office Godown, staff quarter Community Center area in Barishal sub-division under N.H.A Khulna Division,Khulna during the year-2023-2024.	Barishal	20.00			As per DoFP	Planned Dates	15-10-2023	13-11-2023	20-11-2023	27-11-2023	02-12-2023	07-12-2023		28-06-2024	
							Planned Days		15 Days	04 Days	04 Days	05 Days	01Days	52 Days	180 Days	
13	Petty Purchase etc	--	10.00	--	--	--	--	--	--	--	--	--	--	--	--	
Total			198.50	Taka												

23.07.2023

(মোঃ মোর্শেদ হাছিম চৌধুরী)
 মহাপরিচালক (অতিরিক্ত দায়িত্ব)
 খুলনা ডিভিশন
 জনস্বাস্থ্য গৃহায়ন কর্তৃপক্ষ, খুলনা।

২০২৩-২০২৪ অর্থ বছরের জাতীয় গৃহায়ন কর্তৃপক্ষের অধীন ই/এম ডিভিশন এর বার্ষিক ক্রয় পরিকল্পনা (এপিপি)

Ministry /Division : Ministry of Housing & Public Works

Agency : National Housing Authority

Procuring Entity : APP (2023-2024)

Name & Code

Package No	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Tender Processing period	Remarks
1	2	3	4	5	6	7	8
Works-1	Yearly maintenance and servicing of Air Cooler Whole offices at Grihayan Bhaban Under E/M Division, National Housing Authority Sagunbagicha, Dhaka. (During FY: 2023-2024).	LTM	Member	NHA	5	Jan/24 to Jun/24	
Works-2	Supply, installation, testing & Commissioning of 03 Nos 2.0 Ton Wall mounted (Inverter type) A/C for Grihayan Bhaban under E/M Division, National Housing Authority, Dhaka (FY:2023-2024).	LTM	Member	NHA	5.00	Jan/24 to Jun/24	
Works-3	Yearly maintenance from 01.07.2021 to 30.06.2022 of 12(Twelve) month for 480 Kg,6(six) Passenger & 1000 Kg, 13(Thirteen) passenger lift for Grihayan Bhaba at Segunbagicha, Dhaka under E/M Division (During the year 2023-2024).	LTM	Member	NHA	4.5	Jan/24 to Jun/24	
Works-4	Yearly maintenance Water purifier machine filter replacement & servicing which have been previously installed at Grihayan Bahan Under E/M Division, National Housing Authority. (During the year 2023-2024).	LTM	SE	NHA	1.00	Jan/24 to Jun/24	
Works-5	Yearly maintenance & services of Generator At Grihayan Bhaban, Under E/M Division, National Housing Authority. (During FY: 2023-2024).	LTM	SE	NHA	1.00	Jan/24 to Jun/24	
Works-6	Fire Extingusher refill & Servicing for Grihayan Bhaban, Under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (During FY: 2023-2024).	LTM	SE	NHA	1.00	Jan/24 to Jun/24	
Works-7	Yearly maintenance of telephone, PABX system, at Grihayan Bhaban under E/M Division, National Housing Authority, Segunbagicha, Dhaka, (During FY:2023-2024).	LTM	SE	NHA	1.50	Jan/24 to Jun/24	
Works-8	Yearly maintenance of CCTV Camera system & replacement of C.C camera at Grihayan Bhaban under E/M Division, National Housing Authority, Segunbagicha, Dhaka, (During FY:2023-2024).	LTM	SE	NHA	1.50	Jan/24 to Jun/24	
Works-9	Providing & Laying Emergency (Generator Line From Sub-Station to LICHSP) & Server Room with Control System under E/M Division, National Housing Authority, Sagunbagicha, Dhaka FY:2023-2024).	LTM	SE	NHA	2.00	Jan/24 to Jun/24	
Works-10	Reaplace of Supply, installation, testing & Commissioning of 01 No 1 Ton window type Air cooler at Lift Machine rooce under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	SE	NHA	1.30	Jan/24 to Jun/24	
Works-11	Supply & installation of 01 No IPS For SE Banglow Chottogram Circle under E/M Division, National Housing Authority, Sagunbagicha, Dhaka (FY:2023-2024).	LTM	SE	NHA	1	Jan/24 to Jun/24	
Works-12	Supply, installation of P5 full LED outdoor Display Suppourt Vedio & image under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024)	OTM	Chairman	NHA	11.00	Jan/24 to Jun/24	
Works-13	Access Cntrol System for Grihayan Bhaban under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	OTM	Chairman	NHA	13.00	Jan/24 to Jun/24	

Works-14	Reapalcing the existing burnout Sub-main line & 03 Nos IPS & Control System for Mohammadpur office of under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	SE	NHA	4.95	Jan/24 to Jun/24	
Works-15	E/I work For Dhaka Division-01 & H & S Division-02 At Mirpur under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	SE	NHA	4.50	Jan/24 to Jun/24	
Works-16	Special repair & Renovation Work for Sub-main line & control System of Grihayan Bhaban under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	Chairman	NHA	10.00	Jan/24 to Jun/24	
Works-17	E/I work For Mohammadpur AO office At Mohammadpur office under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	SE	NHA	1.50	Jan/24 to Jun/24	
Works-18	E/I Work of Chairman residence Bhaban at Newcolony, Lalmatia, Mohammadpur, Dhaka. (FY:2023-2024).	LTM	SE	NHA	3.00	Jan/24 to Jun/24	
Works-19	E/I Work of Different offices at Grihayan Bhaban under E/M Division, National Housing Authority, Sagunbagicha, Dhaka. (FY:2023-2024).	LTM	SE	NHA	3.00	Jan/24 to Jun/24	


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ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR (2023-2024)

Ministry Division
Agency
Procuring Entity Name & Code

: Ministry of Housing & Works
: National Housing Authority
: National Housing Authority
: Annual Procurement Plan of Dhaka Sub Division-2, National Housing Authority, Section-2, Mirpur, Dhaka.

Budget: Repair Program

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac (Tk.)	Time Code for Process	Advertise pre-qualification (if applicable)	Invite/ Advertise (Tender)	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing contract	Total time to contract signature	Time Completion of contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-1	Purchase of Furniture for Inspection Banglo (IB) at section-2, Mirpur under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	LS	LS	LTM/ OTM (E-GP)	NHA	NHA	5.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.10.23	60 Days	120Days	
WR-2	Purchase of Computer for Division and Sub Division office at section-2, Mirpur under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Nos	15	LTM/ OTM (E-GP)	NHA	NHA	15.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-3	Construction of boundary wall of NHA Mosque at section-2, Mirpur under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Rm	304	LTM/ OTM (E-GP)	NHA	NHA	20.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-4	Construction of NHA Mosque at section-2, Mirpur under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	LS	LS	LTM/ OTM (E-GP)	NHA	NHA	10.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-5	Special Repair and renovation of Division Office General Section under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Sqm	250	LTM/ OTM (E-GP)	NHA	NHA	15.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-6	Special Repair and renovation of SOS Quarter No 3/2 & 6/1 under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Sqm	200	LTM/ OTM (E-GP)	NHA	NHA	10.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-7	Construction of UGWR at section-2, Mirpur under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Sqm	42	LTM/ OTM (E-GP)	NHA	NHA	20.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
WR-8	Renovation of garden under Dhaka Division-1, National Housing Authority, Mirpur, Dhaka during the year 2023-2024.	Sqm	300	LTM/ OTM (E-GP)	NHA	NHA	5.00	N/A	N/A	01.09.23	28.09.23	10.10.23	20.10.23	25.10.23	31.12.22	60 Days	120Days	
	Petty Purchase						10.00											
	Total Tk.						148.00											