

National Housing Authority
Office of the Executive Engineer
Dhaka Division-1, Mirpur-2, Dhaka
ANNUAL PROCUREMENT PLAN

Year: 2021-2022

Budget : Development

Self financed

Ministry / Division : Housing & Public works.
 Agency : National Housing Authority
 Procuring Entity Name & Code : Executive Engineer, Dhaka Division-1, National Housing Authority, Mirpur, Dhaka.
 Name of project : Construction of 15 Nos 14 storied Residential Building at section-9, Mirpur, Dhaka (2nd phase). (self Finance).

(Taka in Lac)

Pkg No	Description of Procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost (Tk. in lac)	Time code for Process	Advertise Pre-Qualify (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to Contract signing	Time for Completion of Contract.
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
WD-14	Construction of Club House and community hall.	Each	1.00	e-GP	NHA	Self	2460.60	N/A	N/A	21/10/21	17/11/21	2/12/21	9/12/21	12/12/21	09/01/22	81 Days	18 Month
WD-15	RMU Room	no	1 no	e-GP	NHA	Self	82.14	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
WD-16	RCC Road (Internal road of project area)	sqm	L.s	e-GP	NHA	Self	438.47	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	6Month
	Walkway	sqm	L.s	e-GP	NHA	Self	126.50	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	6Month
WD-19	Water Distribution pipe line			e-GP	NHA	Self	15.82	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	6Month
	Inspection pit,	no	136 nos	e-GP	NHA	Self	9.29	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
WD-20	main gate	Each	2 nos	N/A	N/A	25/10/20	70.17	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
WD-21	Construction of RCC Boundary wall	Rm	L.s	e-GP	NHA	Self	276.72	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
WD-22	Construction of guard room	sqm	50 sqm	N/A	N/A	25/10/20	7.53	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month

WD-23	Arboriculture & landscaping			e-GP	NHA	Self	40.00	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
WD-27	R.C.C Surface Drain	Rm	1.00	e-GP	NHA	Self	497.67	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	6Month
	kitchen waste Management plant						50.00	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
	100 m dia uPVC sewerage line,	rm	900rm	e-GP	NHA	Self	4.98	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
	280 m dia uPVC sewerage line(150),	rm	2000rm	e-GP	NHA	Self	18.26	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month
	3'-0" span Brick Culvert	rm	15nos	e-GP	NHA	Self	77.37	N/A	N/A	21/10/21	11/11/21	18/11/21	22/11/21	25/11/21	23/12/21	64 Days	3Month

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Housing & Public Works (MOHPW)
 Agency : National Housing Authority (NHA)
 Procuring Entity Name & Code : Executive Engineer, Dhaka Division-2

Project / Programme Name & Code : Construction of Boundary wall for 54 Flat & Remaining work of Mohammadpur "F" Block 1020 (Revised 900) Flat Project.

S.L No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estimated cost in Million TK	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Construction of Boundary wall at 54 Flat Project at Mohammadpur	Nos	1.00	OTM	As per Delegation of Financial Power	Self-Finance	20.00 Lac	Planned Dates				10-Nov 22	8-Dec. 21	15-Dec'21	22-Dec'21	56 Days	
								Planned Days				14 Days	28 Days	07 Days	07 Days		
								Actual Date				10-Nov 22	8-Dec. 21	15-Dec'21	22-Dec'21		
02	Construction of Remaining work at ' F' Block 1020 (Revised 900) Project of Mohammadpur	Nos	1.00	OTM	As per Delegation of Financial Power	Self-Finance	60.00 Lac	Planned Dates				10-Nov 22	8-Dec. 21	15-Dec'21	22-Dec'21	56 Days	
								Planned Days				14 Days	28 Days	07 Days	07 Days		
								Actual Date				10-Nov 22	8-Dec. 21	15-Dec'21	22-Dec'21		

ANNUAL PROCUREMENT PLAN

Budget: Development

Ministry/ Division : Ministry of Housing & Public Works (MoHPW)

Agency : National Housing Authority (NHA)

Procuring Entity Name & Code : Constuction of 260 Nos Residential Flats for Limited income group of peopleat G block, Halishahar Housing Estate Chattagram (3rd phase) (Self Finance)

Package No.	Description of Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Main Gate arboriculture & beautification	Job	1.00	OTM	As per Delegation of Financial Power	Self Finance	2.20	Planned Dates		02.01.22	30.01.22	07-02-2022	22-Feb 2022	28 Feb 2022	03-Mar 2022	60 days	30.06.2022
								Planned Days			28 days	08 days	15 days	06 days	03 days	-	
								Actual Dates									
	Drain, Culvert, meter & Nos	meter & Nos	750.88 & 10 Nos	OTM	As per Delegation of Financial Power	Self Finance	3.53	Planned Dates		02.01.22	30.01.22	07-02-2022	22-Feb 2022	28 Feb 2022	03-Mar 2022	60 days	30.06.2022
								Planned Days			28 days	08 days	15 days	06 days	03 days	-	
								Actual Dates									
WD-2	Land Development	Cum	367.00	OTM	As per Delegation of Financial Power	Self Finance	0.692	Planned Dates		02.01.22	30.01.22	07-02-2022	22-Feb 2022	28 Feb 2022	03-Mar 2022	60 days	30.06.2022
								Planned Days			28 days	08 days	15 days	06 days	03 days	-	
								Actual Dates									
	Carpeting Road	Sqm	3000	OTM	As per Delegation of Financial Power	Self Finance	5.942	Planned Dates		02.01.22	30.01.22	07-02-2022	22-Feb 2022	28 Feb 2022	03-Mar 2022	60 days	30.06.2022
								Planned Days			28 days	08 days	15 days	06 days	03 days	-	
								Actual Dates									
WD-3.	BLDG-No-4 & 5 (Remaining Work, re-tender)	Sqm	1625.15	OTM	As per Delegation of Financial Power	Self Finance	55.23	Planned Dates		09.06.21	08.07.21	07-11-2021	22-11 2021	29-11 2021	02 -12 2021	172 days	30.05.2022
								Planned Days			28 days	120 days	15 days	06 days	03 days	-	
								Actual Dates									
Package No.	Description of Procurement	Unit	Quantity	Procurement	Contract Approving	Source of Funds	Estd. Cost in	Time Code for	Not Used in	Invite/ Advertise	Tender Openin	Tender Evaluation	Approval to	Notification of	Signing of	Total Time to	Time for Completion

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GDS-1	88 Nos residential flat for selling to NHA'S officers at Lalmatia (A). 1 No 500 KVAs ,02 Nos 15.0 HP Centrifugal Pump Set,(C) Solar system (D) Fire hydrant, protection & detection system (E) 02 No,1000 Kg,13-passenger, bed type,15-stop1.5 m/sec speed lift for Building No-03					370.85	Planned Dates	27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days								
							Actual Dates								
GDS-2	1000 Kg,13-Pssenger,14-stop Bed type lift & 800 Kg,10-passenger,14-stop, passenger type lift (Per Building 800 Kg 02 Nos lift) Bldg- 11,12,13,14,20,21,22 & 23 (08 Nos Building) (B-Category Lift) (03 Nos lift = 01 Set)			e-gp OTM		237.39	Planned Dates	27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days								
							Actual Dates								
GDS-3	1000 Kg,13-Pssenger,14-stop Bed type lift & 800			e-gp OTM		237.39	Planned Dates	27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days								

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WR-30	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-18)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-31	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-19)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-32	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-20)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-33	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-21)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-34	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-22)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-35	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-23)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									

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WR-36	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-24)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-37	630 KVA Sub-Station Equipment & 150 KVA Generator (Building No-25)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-38	630 KVA Sub-Station Equipment & 150 KVA Generator (Community Cum Club House Building)			e-gp OTM		112.63	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-39	630 KVA Sub-Station Equipment & 150 KVA Generator (for STP).			e-gp OTM		148.00	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-40	Fire Hydrant System (Building No-11,12,13,14,20,21,22,23=08 Nos Building)			e-gp OTM		496.88	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									
WR-41	Fire Hydrant System (Building No-15,16,17,18,19,24,25 & Community Cum Club House Building = 08 Nos Building.			e-gp OTM		496.88	Planned Dates		27-Jan 2022	10-Feb 2022	20 Feb 2022	21-Mar 2022				
							Planned Days									
							Actual Dates									

