

Annual Procurement Plan (APP) of NESCO For FY 2024-2025 (1st Revised)

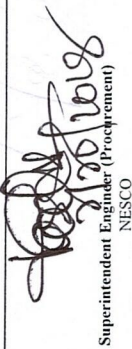
Ministry/ Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply (NESCO) PLC
 Procuring Entity Name & Code : Superintending Engineer, Office of the Superintending Engineer (Procurement), NESCO, Rajshahi

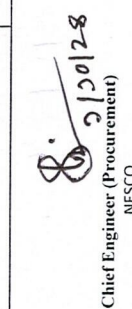
FY: 2024-2025

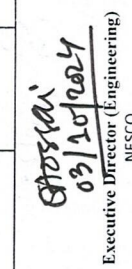
Budget: Revenue

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (Million Taka)	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Time for Completion of Contract (in Days)	Total Time (in Days)	
A. Goods and Related Services																		
GR-01	Procurement of Distribution Transformer for Rajshahi Zone	Lot	1	DPM	MD	Own Fund	30.00	Planned Dates	N/A	5-Jul-2024	30-Jul-2024	29-Aug-2024	13-Sep-2024	20-Sep-2024	18-Oct-2024	120	225	
GR-02	Procurement of 33 KV XLPE Cable	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	20-Jul-2024	14-Aug-2024	13-Sep-2024	28-Sep-2024	5-Oct-2024	2-Nov-2024	120	225	
GR-03	Procurement of 33kV, 11kV Protection Current Transformer & Potential Transformer for NESCO PLC	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	4-Aug-2024	29-Aug-2024	28-Sep-2024	13-Oct-2024	20-Oct-2024	17-Nov-2024	150	255	
GR-04	Procurement of SUV Vehicle for Superintending Engineer	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	19-Aug-2024	29-Aug-2024	28-Sep-2024	3-Oct-2024	10-Oct-2024	7-Nov-2024	120	200	
GR-05	Procurement of 33 KV VCB, PCM, Relay	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	3-Sep-2024	28-Sep-2024	28-Oct-2024	12-Nov-2024	19-Nov-2024	17-Dec-2024	150	255	
GR-06	Procurement of 110 V DC Battery Charger for Substation for NESCO PLC	Lot	1	OTM	MD	Own Fund	10.00	Planned Dates	N/A	18-Sep-2024	13-Oct-2024	12-Nov-2024	27-Nov-2024	4-Dec-2024	1-Jan-2025	120	225	
GR-07	Procurement of HT Metering Current Transformer & Potential Transformer	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	3-Oct-2024	28-Oct-2024	27-Nov-2024	12-Dec-2024	19-Dec-2024	16-Jan-2025	150	255	
GR-08	Procurement of AIS and GIS Termination Kits and Joints	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	18-Oct-2024	28-Oct-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	6-Jan-2025	150	255	
GR-09	Supply of Stationary Items for Procurement Department	Lot	1	RFQM	ED	Own Fund	0.30	Planned Dates	N/A	12-Nov-2024	28-Oct-2024	27-Nov-2024	17-Dec-2024	24-Dec-2024	24-Dec-2024	10	62	
GR-10	Procurement of Electrical Vehicle Charging Station for Rangpur	Lot	1	LTM	MD	Own Fund	2.50	Planned Dates	N/A	17-Nov-2024	27-Nov-2024	27-Dec-2024	1-Jan-2025	8-Jan-2025	5-Feb-2025	30	110	
GR-11	Procurement of Uniform for NESCO Employees	Lot	1	OTM	MD	Own Fund	15.00	Planned Dates	N/A	2-Dec-2024	12-Nov-2024	11-Jan-2025	16-Jan-2025	23-Jan-2025	20-Feb-2025	180	260	
GR-12	Procurement of Single Cabin Pickup	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	17-Dec-2024	27-Dec-2024	26-Jan-2025	31-Jan-2025	7-Feb-2025	7-Mar-2025	120	200	
GR-13	Supply of Oil Centrifuging Machine (6000LPH)	Nos	1	OTM	MD	Own Fund	15.00	Planned Dates	N/A	1-Jan-2025	11-Jan-2025	10-Feb-2025	15-Feb-2025	22-Feb-2025	22-Mar-2025	150	230	
GR-14	Procurement of TTI Meter for NESCO	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	16-Jan-2025	26-Jan-2025	25-Feb-2025	2-Mar-2025	9-Mar-2025	6-Apr-2025	120	200	
GR-15	Procurement of TTI Seal for NESCO	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	31-Jan-2025	10-Feb-2025	17-Mar-2025	17-Mar-2025	24-Mar-2025	21-Apr-2025	120	200	
GR-16	Procurement of Different Types of Poles	Lot	1	DPM	BOD	Own Fund	750.00	Planned Dates	N/A	5-Jul-2024	30-Jul-2024	29-Aug-2024	13-Sep-2024	20-Sep-2024	18-Oct-2024	365	470	
GR-17	Procurement of SUV Vehicle for Chief Engineer/General Manager	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	17-Dec-2024	27-Dec-2024	26-Jan-2025	31-Jan-2025	7-Feb-2025	7-Mar-2025	120	200	
GR-18	Procurement of Transformer Oil for NESCO	Lot	1	OTM	MD	Own Fund	20.00	Planned Dates	N/A	20-Jul-2024	30-Jul-2024	29-Aug-2024	3-Sep-2024	10-Sep-2024	8-Oct-2024	120	200	
GR-19	Supply and Installation of Access Control System under NESCO Area	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	4-Aug-2024	14-Aug-2024	13-Sep-2024	18-Sep-2024	25-Sep-2024	23-Oct-2024	120	200	
GR-20	Procurement of Laptop, Desktop, Printer Scanner etc. for NESCO	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	19-Aug-2024	29-Aug-2024	28-Sep-2024	3-Oct-2024	10-Oct-2024	7-Nov-2024	120	200	
GR-21	Procurement of Office Furniture for Procurement Office	Lot	1	RFQM	ED	Own Fund	0.30	Planned Dates	N/A	10-Jul-2024	20-Jul-2024	19-Aug-2024	24-Aug-2024	31-Aug-2024	28-Sep-2024	10	90	
GR-22	Procurement of Vehicles for Executive Engineer	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	1-Jan-2025	11-Jan-2025	10-Feb-2025	15-Feb-2025	22-Feb-2025	22-Mar-2025	120	200	
GR-23	Procurement of Connectors	Lot	1	DPM	MD	Own Fund	10.00	Planned Dates	N/A	25-Jul-2024	4-Aug-2024	3-Sep-2024	8-Sep-2024	15-Sep-2024	13-Oct-2024	10	90	
GR-24	Procurement of L.A. DOFC	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	3-Oct-2024	13-Oct-2024	12-Nov-2024	27-Nov-2024	4-Dec-2024	1-Jan-2025	150	255	
GR-25	Procurement of 95 RM & 120 RM Copper Cable	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	28-Oct-2024	28-Oct-2024	27-Nov-2024	12-Dec-2024	19-Dec-2024	16-Jan-2025	150	255	
GR-26	Procurement of HT Meter	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	3-Oct-2024	28-Oct-2024	27-Dec-2024	27-Dec-2024	3-Jan-2025	31-Jan-2025	150	255	
GR-27	Procurement of Different Types of Safety Tools	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	2-Nov-2024	27-Nov-2024	12-Dec-2024	11-Jan-2025	18-Jan-2025	15-Feb-2025	150	255	
GR-28	Procurement of Isolator for NESCO PLC	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	17-Nov-2024	27-Nov-2024	11-Jan-2025	26-Jan-2025	2-Feb-2025	2-Mar-2025	150	255	
GR-29	Procurement of Distribution Transformer for Rangpur Zone	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	2-Dec-2024	27-Dec-2024	26-Jan-2025	10-Feb-2025	17-Feb-2025	17-Mar-2025	150	255	
GR-30	Procurement of 415 Volt CT Operated Metering Unit	Lot	1	OTM	MD	Own Fund	30.00	Planned Dates	N/A	17-Dec-2024	11-Jan-2025	10-Feb-2025	25-Feb-2025	4-Mar-2025	1-Apr-2025	150	255	
GR-31	Procurement of Single Cabin Pickup for Rangpur Zone	Lot	1	RFQ	MD	Own Fund	0.50	Planned Dates	N/A	1-Jan-2025	26-Jan-2025	25-Feb-2025	12-Mar-2025	19-Mar-2025	16-Apr-2025	150	255	
GR-32	Supply of air conditioner and office equipment (with related services) for Meherchondi Office building.	Lot	1	OTM	MD	Own Fund	150.00	Planned Dates	N/A	16-Jan-2025	10-Feb-2025	20-Feb-2025	7-Mar-2025	14-Mar-2025	11-Apr-2025	30	115	
GR-33	Supply of 250KVA, 200KVA and 100KVA Distribution Transformer	Lot	1	OTM	BOD	Own Fund	0.50	Planned Dates	N/A	3-Oct-2024	28-Oct-2024	27-Nov-2024	12-Dec-2024	19-Dec-2024	16-Jan-2025	180	285	
GR-34	Procurement of 11 KV 10-20/5A Metering CT	Lot	1	RFQ	MD	Own Fund	1,614.10	Planned Dates	N/A	18-Oct-2024	12-Nov-2024	22-Nov-2024	7-Dec-2024	14-Dec-2024	11-Jan-2025	30	115	

A. Sub-total for Goods and Related Services


 Superintendent Engineer (Procurement)
 NESCO


 Chief Engineer (Procurement)
 NESCO


 Executive Director (Engineering)
 NESCO


 Managing Director
 NESCO

Annual Procurement Plan (APP) of NESCO For FY 2024-2025 (1st Revised)

FY: 2024-2025

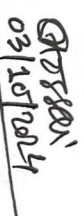
Ministry/ Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply (NESCO) PLC
 Procuring Entity Name & Code : Superintending Engineer, Office of the Superintending Engineer (Procurement), NESCO, Rajshahi


Budget Revenue

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (Million Taka)	Time Code for Process	Advertise (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Time for Completion of Contract (in Days)	Total Time (in Days)	
B. Works and Physical Services																		
WR-01	Construction of MCC Building	Lot	1	OSTETM	BOD	Own Fund	300.00	Planned Dates	N/A	18-Sep-2024	28-Sep-2024	28-Oct-2024	2-Nov-2024	9-Nov-2024	7-Dec-2024	365	445	
WR-02	Room Renovation Works of SE (Procurement) Office	Lot	1	RFQM	MD	Own Fund	0.50	Planned Dates	N/A	18-Sep-2024	28-Sep-2024	28-Oct-2024	2-Nov-2024	9-Nov-2024	7-Dec-2024	30	110	
WR-03	Vehicle Maintenance Works of SE (Procurement)	Lot	1	RFQM	MD	Own Fund	0.50	Planned Dates	N/A	3-Oct-2024	13-Oct-2024	12-Nov-2024	17-Nov-2024	24-Nov-2024	22-Dec-2024	30	110	
WR-04	Maintenance Works of SAIDI-SAFI Equipment Installed at different Substations of NESCO	Lot	1	RFQ	MD	Own Fund	0.50	Planned Dates	N/A	18-Oct-2024	28-Oct-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	6-Jan-2025	30	110	
B. Sub Total for Works and Physical Services							301.50											
C. Consultancy and Intellectual Services																		
S-01	Consultancy for providing detailed drawing, design (Architectural & Structural Drawing, Sanitary & Plumbing Drawing, Electrical Drawing, Mechanical Drawing including Lift & Fire Fighting System, BOQ etc.) and Supervision of proposed MCC Building.	Lot	1	SSS	BOD	Own Fund	17.5	Planned Dates	N/A	12-Jul-2024	22-Jul-2024	21-Aug-2024	26-Aug-2024	2-Sep-2024	30-Sep-2024	60	140	
C. Sub-total for Consultancy and Intellectual Services							17.50											
D. Non-Consulting Services																		
NS-01	Procurement of Driver, MLSS Service for Procurement Department through Outsourcing (Continuation of Previous Service)	Lot	1	DPM	MD	Own Fund	0.10	Planned Dates	N/A	2-Jul-2024	7-Jul-2024	7-Jul-2024	8-Jul-2024	9-Jul-2024	6-Aug-2024	365	400	
NS-02	Procurement of Vehicle Rental Service for Procurement Department	Lot	1	DPM	MD	Own Fund	0.75	Planned Dates	N/A	8-Jul-2024	13-Jul-2024	13-Jul-2024	14-Jul-2024	15-Jul-2024	12-Aug-2024	365	400	
NS-03	Call Centre Helpdesk Service for NESCO	Lot	1	DPM	MD	Own Fund	2.30	Planned Dates	N/A	23-Jul-2024	28-Jul-2024	28-Jul-2024	29-Jul-2024	30-Jul-2024	27-Aug-2024	365	400	
NS-04	Procurement of Line and Equipment Maintenance (LEM) Services for Nine Sales & Distribution Division/Electricity Supply Unit of NESCO PLC	Lot	4	DPM	MD	Own Fund	20.50	Planned Dates	N/A	7-Aug-2024	12-Aug-2024	12-Aug-2024	13-Aug-2024	14-Aug-2024	11-Sep-2024	365	400	
NS-05	Procurement of Line and Equipment Maintenance (LEM) Services for Twenty Two Sales & Distribution Division/Electricity Supply Unit of NESCO	Lot	4	DPM	MD	Own Fund	30.00	Planned Dates	N/A	22-Aug-2024	27-Aug-2024	27-Aug-2024	28-Aug-2024	29-Aug-2024	26-Sep-2024	365	400	
NS-06	Procurement of Outsourcing Service (Computer Operator, Driver, MLSS & Cleaner) for Overhead Offices of NESCO	Lot	1	OTM	MD	Own Fund	15.00	Planned Dates	N/A	6-Sep-2024	11-Sep-2024	11-Sep-2024	12-Sep-2024	13-Sep-2024	11-Oct-2024	365	400	
D. Sub-total for Non-consulting Services							68.65											
Total (Carried Over from FY 2023-2024 to FY 2024-2025)							1,254.07											
Total (FY 2024-2025)							2,001.75											
Grand Total							3,255.82											


 Superintendent Engineer (Procurement)
 NESCO


 Chief Engineer (Procurement)
 NESCO


 Executive Director (Engineering)
 NESCO


 Managing Director
 NESCO

Carried Over Annual Procurement Plan (APP) of NESCO For FY 2023-2024 to FY 2024-2025 (1st Revised)

Ministry/Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply Company (NESCO) PLC
 Procuring Entity Name & Code : Procurement Department, NESCO PLC, Rajshahi

Carried Over APP 2024-25

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (Million Taka)	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract (in Days)	Time for Completion of Contract (in Days)	Total Time (in Days)	Budget: Revenue	
																		10	11
Goods and Related Services																			
GR-20	Supply, Installation, Testing & Commissioning of Substation and 11/0.4kV Line for BSCIC-2 under (Deposit work)	Lot	1	OSTETM	BoD	Ovn Fund	100.00	Planned Dates											
GR-23	Supply, Installation, Testing and Commissioning of Switching Substation at BCMCL Under S&D D-2, Dmairpur, NESCO Ltd. on Turnkey Basis. Deposit work (Deposit work).	Lot	1	OSTETM	BoD	Ovn Fund	30.00	Planned Dates											
GR-27	Design, Supply, Erection, Installation, Testing and Commissioning of 04 (Four) 33/11 kV Substations at BSCIC Industrial Park, Sirajganj on Turnkey Basis. (Deposit work).	Lot	1	OSTETM	BoD	Ovn Fund	360.00	Planned Dates											
GR-28	Design, Supply, Erection, Installation, Testing and Commissioning of 02 (two) nos. 33 kV Feeders (33 kV side works, Grid substation) at Shaikole, Sirajganj Grid Substation under NESCO Ltd., Sirajganj.	Lot	1	OSTETM	BoD	Ovn Fund	22.00	Planned Dates											
GR-11	Procurement of 110V DC Battery for Substation for NESCO	Lot	1	OTM	MD	Ovn Fund	20.00	Planned Dates											
GR-14	Supply of HT metering, CT & PT	Lot	1	OTM	MD	Ovn Fund	21.00	Planned Dates											
GR-26	Supply, Installation of CCTV Surveillance System for Different Substation and Offices of NESCO PLC	Lot	1	OTM	MD	Ovn Fund	1.80	Planned Dates											
GR-02	Procurement of 11kV XLPE Cable	Lot	1	OTM	MD	Ovn Fund	14.30	Planned Dates											
GR-03	Procurement of Pole Fittings	Lot	1	DPM	MD	Ovn Fund	24.60	Planned Dates											
GR-13	Procurement of HT Metering CT & PT	Lot	1	OTM	MD	Ovn Fund	25.20	Planned Dates											
GR-24	Supply of Paper, Ink, Toner, Ribbon of Billing Service under Framework Contract for all the Computer Centers of NESCO PLC	Lot	1	OTM	MD	Ovn Fund	11.00	Planned Dates											
GR-26	Supply, Installation, Testing & Commissioning of a) Switchgear Panel, PCM Panel and Control Room at Naogaon North, Kuthaloti Substation b) Breaker and Bay Extension at Shaikole and Puthabari Substation and c) Feeder Breaker at Horogram Substation including Construction of Substation Control Room Building, Approach Road, Trench, Drains etc. on Turnkey Basis	Lot	1	OSTETM	BoD	Ovn Fund	550.00	Planned Dates											
GR-28	Procurement of AAC W&SP Conductor	Lot	1	OTM	MD	Ovn Fund	21.10	Planned Dates											
GR-33	Procurement of Vehicles for Executive Engineer	Lot	1	OTM	MD	Ovn Fund	28.62	Planned Dates											
							Sub-Total (Goods and Related Service)	1,229.62											
Works and Physical Services																			
WR-03	Construction of 33/11/4 kV Distribution Line at BSCIC Industrial Park, Sirajganj. Deposit Work	Lot	1	OTM	MD	Ovn Fund	11.60	Planned Dates											
WR-04	Construction of Line Works at BSCIC-2 Rajshahi Under S&D D-3, NESCO Ltd., Rajshahi. Deposit Work	Lot	1	OTM	MD	Ovn Fund	2.15	Planned Dates											
							Sub Total (Works and Physical Services)	13.75											
Non Consulting Services																			
NS-02	Procurement of Vehicle Rental Service for Procurement Department.	Lot	1	DPM	MD	Ovn Fund	0.80	Planned Dates											
NS-06	Data Connectivity at NESCO Billing Centers	Lot	1	DPM	MD	Ovn Fund	0.25	Planned Dates											
NS-07	Procurement of Internet Bandwidth for NESCO	Lot	1	DPM	MD	Ovn Fund	0.55	Planned Dates											
NS-21	Procurement of Google Workspace Service for NESCO PLC	Lot	1	DPM	MD	Ovn Fund	1.10	Planned Dates											
NS-22	Procurement of Bulk SMS Bundle Service for NESCO PLC, Rajshahi	Lot	1	OTM	MD	Ovn Fund	8.00	Planned Dates											
							Total (Non-Consulting Services)	10.70											
							Total for FY 2024-2025 (Goods+Works+Services)	2,001.75											
							Carried Over from FY 2023-24 to FY 2024-25 (Goods+Works+Services)	1,254.07											
							Grand Total (FY 2024-25)	3,255.82											

[Signature]
 Superintending Engineer
 NESCO

[Signature]
 Chief Engineer (Procurement)
 NESCO

[Signature]
 Executive Director (Engineering)
 NESCO

[Signature]
 Managing Director
 NESCO

