

Annual Procurement Plan 2024-2025 (Goods)

Ministry/Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply Company (NESCO) PLC
 Procuring Entity Name & Code : Project Director
 Project/ Program Name & Code : Extention and Renovation Project of Distribution Line and Substation of Rangpur Division, NESCO

Budget: Development (GOB)

Sl. No.	Description of Procurement Package (Goods)	DPP Package & Lot no.	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in BDT (Lakh)	Time Code for Process	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract. (days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD-01	Construction of 33 KV Underground Cable Line	Package-02	Ckt. Km.	6	OTM (ICT)	NESCO	GOB	1372.04	Planned Dates	30-Nov-22	11-Jan-23	5-Mar-23	22-Mar-23	29-Mar-23	25-Apr-23			
									Planned Days		42	53	17	7	27	146	360	
GD-02	Procurement of 11/0.4KV, 250KVA three phase Distribution Transformer with necessary fittings	Package-23, Lot-3	Nos	825	OTM/ DPM (NCT)	NESCO	GOB	1105.02	Planned Dates	24-Apr-22	9-May-22	15-Jun-22	22-Jun-22	29-Jun-22	25-Jul-22			
									Planned Days		15	37	7	7	28	94	120	
GD-03	Design, Supply, Installation, Testing and commissioning of 33/11 KV, 2X 10/13.33 MVA (Regular Type GIS) 02 Nos. new substation on turnkey basis at Burimari under s&d Patgram, Lalmonirhat and Vojonpur under s&d Panchagar and Foreign Study Tour.	Package-73	Nos	2	OTM (NCT)	NESCO	GOB	1479.73	Planned Dates	19-Apr-22	30-Jun-22	4-Oct-22	11-Oct-22	18-Oct-22	8-Nov-22			
									Planned Days		72	96	7	7	21	203	360	
GD-04	Procurement of Insulated AAC Wasp Conductor	Package -11 Lot-4	KM	2140.00	OTM (NCT)	NESCO	GOB	62.32	Planned Date	11-Dec-23	11-Jan-24	17-Jan-24	24-Jan-24	31-Jan-24	11-Feb-24			
									Planned Days		31	6	7	7	11	62	150	
GD-05	Procurement of Shackle Insulator and Guy Insulator for 0.4kv line	Package -17 Lot-1	Nos	177007 Nos Shackle Insulator, 13113 nos Guy Insulator	OTM (NCT)	NESCO	GOB	10.07	Planned Date	15-Dec-19	31-Dec-19	30-Jan-20	6-Feb-20	13-Feb-20	11-Mar-20			
									Planned Days		16	30	7	7	27	87	150	
GD-06	Procurement of Shackle Insulator and Guy Insulator for 0.4kv Line (DPP Package-17, Lot-3)	Package -17 Lot-3	Nos	177006 Nos Shackle Insulator, 13114 nos Guy Insulator	OTM (NCT)	NESCO	GOB	17.36	Planned Date	15-Jul-21	2-Aug-21	10-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21			
									Planned Days		18	8	7	7	28	68	150	
GD-07	Supply of pole fittings & line accessories for 33KV line	Package-18, Lot-1	Nos/ Set	LS	OTM (NCT)	NESCO	GOB	21.20	Planned Date	20-Oct-20	23-Nov-20	3-Dec-20	10-Dec-20	17-Dec-20	24-Dec-20			
									Planned Days		34	10	7	7	7	65	150	
GD-08	Procurement of Top Mount Bracket, Side Mount Bracket 5-Spool Wire Rack Angle type & 5-Spool Wire Rack Channel type for 11KV Line (DPP Package-20, Lot-3)	Package-20, Lot-3	Set	LS	OTM (NCT)	NESCO	GOB	103.82	Planned Date	15-Jul-21	17-Aug-21	7-Oct-21	14-Oct-21	21-Oct-21	11-Nov-21			
									Planned Days		33	51	7	7	21	119	150	
									Actual Dates	15-Jul-21	17-Aug-21	7-Oct-21	14-Oct-21	21-Oct-21	11-Nov-21			

(Handwritten signatures and initials)

GD-09	Supply of 11/0.415KV, 250KVA, 3 Phase Distribution Transformer.	Package-23, Lot-1	Nos	275 Nos	OTM (NCT)	NESCO	GOB	103.13	Planned Date	13-Feb-20	16-Mar-20	20-Jun-20	27-Jun-20	4-Jul-20	20-Jul-20			
									Planned Days		32	96	7	7	16	158	150	
									Actual Dates	11-Dec-23	11-Jan-24	17-Jan-24	24-Jan-24	31-Jan-24	11-Feb-24			
GD-10	Procurement of 11KV lightning Arrester with fittings	Package-28, Lot-4	Nos./Set	1904.00	OTM (NCT)	NESCO	GOB	163.99	Planned Dates	5-Mar-23	5-Apr-23	2-Aug-23	9-Aug-23	16-Aug-23	13-Sep-23		180	
	Procurement of 11KV DOFC with fittings			1904.00		NESCO	GOB		Planned Days		31	119	7	7	28	192		
	Procurement of MCCB 200Amps			1055.00		NESCO	GOB		Actual Dates	5-Mar-23	5-Apr-23	2-Aug-23	9-Aug-23	16-Aug-23	13-Sep-23			
	Procurement of MCCB 100Amps			400														
Total Cost (goods) in Lakh Taka=								4542.49										

Shelvi
01/07/24
উপ-সহকারী প্রকৌশলী
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।

Hasan
01/04/24
উপ-ব্যবস্থাপক (অর্থ)
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।

A
01/07/24
উপ-বিভাগীয় প্রকৌশলী
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।

Pr
02.7.28
প্রকল্প পরিচালক
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।

Kossai
01/07/2024
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নেসকো।

Star
01/07/28
ব্যবস্থাপনা পরিচালক মহোদয়
নেসকো।

Annual Procurement Plan 2024-2025 (Works)

Budget: Development (GOB)

Ministry/Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply Company (NESCO) PLC
 Procuring Entity Name & Code : Project Director
 Project/ Program Name & Code : Extension and Renovation Project of Distribution Line and Substation of Rangpur Division, NESCO

Sl. No.	Description of Procurement Package (Works)	DPP Package & Lot no.	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in BDT (Lakh)	Time Code for Process	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract (days)	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD-01	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-2, Rangpur 2nd Part.	Package-31, Lot-2	LS	LS	OTM (NCT)	NESCO	GOB	34.77	Planned Dates	18/Aug/20	8-Sep-20	13 Oct 2020	20 Oct 2020	27-Oct-20	14-Nov-20		360	
									Planned Days		21	35	7	7	18	88		
									Actual Dates	18/Aug/20	8-Sep-20	13 Oct 2020	20 Oct 2020	27-Oct-20	14-Nov-20			
WD-02	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-3, Rangpur 2nd Part.	Package-32, Lot-2	LS	LS	OTM (NCT)	NESCO	GOB	34.15	Planned Dates	9/Sep/20	29-Sep-20	7 Nov 2020	14 Nov 2020	21-Nov-20	2-Dec-20		360	
									Planned Days		20	39	7	7	11	84		
									Actual Dates	9/Sep/20	29-Sep-20	7 Nov 2020	14 Nov 2020	21-Nov-20	2-Dec-20			
WD-03	Construction & Renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-1, Gaibandha 1st Part.	Package-33, Lot-1	LS	LS	OTM (NCT)	NESCO	GOB	9.91	Planned Dates	27/Jun/20	23-Jul-20	8/17/2020	8/24/2020	31-Aug-20	16-Sep-20		360	
									Planned Days		26	25	7	7	16	81		
									Actual Dates	27/Jun/20	23-Jul-20	8/17/2020	8/24/2020	31-Aug-20	16-Sep-20			
WD-04	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-1, Gaibandha 2nd Part.	Package-33, Lot-2	LS	LS	OTM (NCT)	NESCO	GOB	69.49	Planned Dates	12/Nov/20	8-Dec-20	12/17/2020	24-Dec-20	31-Dec-20	28-Jan-21		360	
									Planned Days		26	9	7	7	28	77		
									Actual Dates	12/Nov/20	8-Dec-20	12/17/2020	24-Dec-20	31-Dec-20	28-Jan-21			
WD-05	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-2, Gaibandha 2nd Part.	Package-34, Lot-2	LS	LS	OTM (NCT)	NESCO	GOB	58.76	Planned Dates	12/Nov/20	9-Dec-20	12/17/2020	24-Dec-20	31-Dec-20	27-Jan-21		360	
									Planned Days		27	8	7	7	27	76		
									Actual Dates	12/Nov/20	9-Dec-20	12/17/2020	24-Dec-20	31-Dec-20	27-Jan-21			
WD-06	Construction & Renovation of 11 KV, 11/0.4 KV, 0.4 KV, & 0.23 KV lines & installation of distribution transformers under S&D Nilphamari (Part-2)	Package-37, Lot-2	LS	LS	OTM (NCT)	NESCO	GOB	15.07	Planned Dates	13/Feb/22	1/Mar/22	3/30/2022	6-Apr-22	13/Apr/22	11/May/22		360	
									Planned Days		16	29	7	7	28	87		
									Actual Dates	13/Feb/22	1/Mar/22	3/30/2022	6-Apr-22	13/Apr/22	11/May/22			


Sl. No.	Description of Procurement Package (Works)	DPP Package & Lot no.	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in BDT (Lakh)	Time Code for Process	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract.(days)	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD-07	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-Saidpur	Package-38	LS	LS	OTM (NCT)	NESCO	GOB	62.98	Planned Dates	14-Jan-2021	9-Feb-21	2/23/2021	3/2/2021	9-Mar-21	21-Mar-21	66	360	
									Planned Days		26	14	7	7	12			
									Actual Dates	14-Jan-2021	9-Feb-21	2/23/2021	3/2/2021	9-Mar-21	21-Mar-21			
WD-08	Construction of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-Kurigram.	Package-41	LS	LS	OTM (NCT)	NESCO	GOB	79.90	Planned Dates	10-Jan-2021	10-Feb-21	2/2/2021	2/9/2021	16-Feb-21	24-Feb-21	45	360	
									Planned Days		31	-8	7	7	8			
									Actual Dates	10-Jan-2021	10-Feb-21	2/2/2021	2/9/2021	16-Feb-21	24-Feb-21			
WD-09	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D- Lalmonirhat.	Package-42	LS	LS	OTM (NCT)	NESCO	GOB	63.58	Planned Dates	14-Jan-2021	14-Feb-21	3/4/2021	3/11/2021	18-Mar-21	7-Apr-21	83	360	
									Planned Days		31	18	7	7	20			
									Actual Dates	14-Jan-2021	14-Feb-21	3/4/2021	3/11/2021	18-Mar-21	7-Apr-21			
WD-10	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers of Kaliganj & Chamta feeder under S&D-Kaligoni	Package-43, Lot-1	LS	LS	OTM (NCT)	NESCO	GOB	67.36	Planned Dates	14-Jan-2021	11-Feb-21	3/4/2021	3/11/2021	18-Mar-21	12-Apr-21	88	360	
									Planned Days		28	21	7	7	25			
									Actual Dates	14-Jan-2021	11-Feb-21	3/4/2021	3/11/2021	18-Mar-21	12-Apr-21			
WD-11	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-1, Dinajpur.	Package-47	LS	LS	OTM (NCT)	NESCO	GOB	48.49	Planned Dates	03-Jan-2021	21-Jan-21	1/21/2021	28-Jan-21	4-Feb-21	17-Feb-21	45	360	
									Planned Days		18	0	7	7	13			
									Actual Dates	03-Jan-2021	21-Jan-21	1/21/2021	28-Jan-21	4-Feb-21	17-Feb-21			
WD-12	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-2, Dinajpur.	Package-48	LS	LS	OTM (NCT)	NESCO	GOB	36.87	Planned Dates	03-Jan-2021	26-Jan-21	3/4/2021	11-Mar-21	18-Mar-21	23-Mar-21	79	360	
									Planned Days		23	37	7	7	5			
									Actual Dates	03-Jan-2021	26-Jan-21	3/4/2021	11-Mar-21	18-Mar-21	23-Mar-21			
WD-13	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under ESU-Fulbari.	Package-49	LS	LS	OTM (NCT)	NESCO	GOB	58.84	Planned Dates	02-Dec-2020	28-Dec-20	1/20/2021	27-Jan-21	3-Feb-21	17-Feb-21	77	360	
									Planned Days		26	23	7	7	14			
									Actual Dates	02-Dec-2020	28-Dec-20	1/20/2021	27-Jan-21	3-Feb-21	17-Feb-21			
WD-14	Construction & renovation of 11KV, 11/0.4KV, 0.4KV & 0.23KV lines & installation of distribution transformers under S&D-Thakurgaon.	Package-52	LS	LS	OTM (NCT)	NESCO	GOB	44.34	Planned Dates	10-Jan-2021	8-Feb-21	3/1/2021	3/8/2021	3/15/2021	7-Apr-21	87	360	
									Planned Days		29	21	7	7	23			
									Actual Dates	10-Jan-2021	8-Feb-21	3/1/2021	3/8/2021	3/15/2021	7-Apr-21			
WD-15	33 KV Line Construction Works from Kukhapara 33/11KV SubStation to Sobujpara 33/11KV SubStation & Golahat 33/11KV SubStation to Niyamatpur 33/11KV SubStation	Package-55	km	6.85	OTM (NCT)	NESCO	GOB	20.58	Planned Dates	12-Apr-22	28-Apr-22	28-May-22	4-Jun-22	11-Jun-22	27-Jun-22	76	365	
									Planned Days		16	30	7	7	16			
									Actual Dates	12-Apr-22	28-Apr-22	28-May-22	4-Jun-22	11-Jun-22	27-Jun-22			









Sl. No.	Description of Procurement Package (Works)	DPP Package & Lot no.	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in BDT (Lakh)	Time Code for Process	Invite/Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract (days)	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD-16	33 KV Line Construction Works from Gaibandha 132/33 Grid Substation to Masterpara 33/11 KV NESCO Substation & 33 KV Line Construction Works from Gaibandha 132/33 Grid Substation to Dhangara 33/11 KV NESCO Substation	Package-59, Lot-3	km	7.50	OTM (NCT)	NESCO	GOB	16.78	Planned Dates	12-Apr-22	28-Apr-22	5-Jun-22	12-Jun-22	19-Jun-22	4-Aug-22	114	365	
									Planned Days		16	38	7	7	46			
									Actual Dates	12-Apr-22	28-Apr-22	5-Jun-22	12-Jun-22	19-Jun-22	4-Aug-22			
WD-17	33 KV Line Construction Works from Panchagarh 132/33 KV Grid Substation to Tetulia 33/11 KV NESCO Substation	Package-60	km	40.00	OTM (NCT)	NESCO	GOB	49.69	Planned Dates	12-Apr-22	28-Apr-22	12-Jun-22	19-Jun-22	26-Jun-22	19-Jul-22	98	365	
									Planned Days		16	45	7	7	23			
									Actual Dates	12-Apr-22	28-Apr-22	12-Jun-22	19-Jun-22	26-Jun-22	19-Jul-22			
WD-18	Construction of 33 kV Line from Thakurgaon 132/33KV Grid Substation to Goalpara 33/11KV NESCO SubStation & Kawga, Dinajpur 132/33KV Grid SubStation to Fakirpara, Dinajpur 33/11KV NESCO SubStation	Package-62, Lot-1	LS	14.55	OTM (NCT)	NESCO	GOB	24.24	Planned Dates	12-Apr-22	28-Apr-22	26-May-22	2-Jun-22	9-Jun-22	26-Jun-22	75	365	
									Planned Days		16	28	7	7	17			
									Actual Dates	12-Apr-22	28-Apr-22	26-May-22	2-Jun-22	9-Jun-22	26-Jun-22			
WD-19	Construction of 33 kV Line from Kawga 132/33KV Grid SubStation to Upashahar 33/11KV NESCO SubStation, Kawga 132/33KV Grid SubStation to Balubari 33/11KV NESCO SubStation & 33 KV Line Renovation Work of Existing Purba Sadipur 132/33KV Grid Substation to Balubari 33/11KV NESCO SubStation 33 KV Source Line.	Package-62, Lot-2	LS	26.20	OTM (NCT)	NESCO	GOB	33.36	Planned Dates	12-Apr-22	28-Apr-22	26-May-22	2-Jun-22	9-Jun-22	26-Jun-22	75	365	
									Planned Days		16	28	7	7	17			
									Actual Dates	12-Apr-22	28-Apr-22	26-May-22	2-Jun-22	9-Jun-22	26-Jun-22			
WD-20	Transportation of electrical goods (including poles) 1st part	Package-56, Lot-1	LS	LS	OTM (NCT)	NESCO	GOB	38.83	Planned Dates	27-Dec-22	12-Jan-23	15-Feb-23	22-Feb-23	1-Mar-23	22-Mar-23	85	365	
									Planned Days		16	34	7	7	21			
									Actual Dates	27-Dec-22	12-Jan-23	15-Feb-23	22-Feb-23	1-Mar-23	22-Mar-23			
Total Cost (works) in Lakh Taka=								867.99										


Mahedi
01/07/24
উপ-সহকারী প্রকৌশলী
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।


01.07.24
উপ-ব্যবস্থাপক (অর্থ)
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।


উপ-বিভাগীয় প্রকৌশলী
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।


02.07.24
প্রকল্প পরিচালক
রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
নেসকো।


01/07/2024
নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
নেসকো।


ব্যবস্থাপনা পরিচালক মহোদয়
নেসকো।

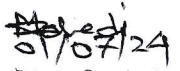
Proposed Annual Procurement Plan 2024-2025 (Services)


Budget: Development (GOB)


Ministry/Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Northern Electricity Supply Company (NESCO)
 Procuring Entity Name & Code : Project Director
 Project/ Program Name & Code : Extention and Renovation Project of Distribution Line and Substation of Rangpur Division, NESCO


(Taka in Lakh)


Sl. No.	Description of Procurement Package (Services)	DPP Package & Lot no.	Unit	Qty.	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Est. Cost in BDT (Lakh)	Time Code for Process	Invite/ Advertisement of Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total Time of Contract signature	Time for Completion of Contract. (days)	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
SD-01	Training on Project preperation, implimentation, procurement and human resources development.	Package-58, Lot-1	Person-day	1516	DPM	NESCO	GOB	6.65	Planned Dates	29-Aug-24	-	-	-	-	29-Oct-24		360	New		
									Planned Days											
									Actual Dates	-	-	-	-	-	-					
Total Cost (services) in Lakh Taka=								6.65												



 01/07/24
 উপ-সহকারী প্রকৌশলী
 রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
 নেসকো।


 01.07.24
 উপ-ব্যবস্থাপক (অর্থ)
 রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
 নেসকো।


 উপ-বিভাগীয় প্রকৌশলী
 রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
 নেসকো।


 02.9.24
 প্রকল্প পরিচালক
 রংপুর বিভাগ বিদ্যুৎ বিতরণ প্রকল্প
 নেসকো।


 01/07/2024
 নির্বাহী পরিচালক (প্রকৌশল) মহোদয়
 নেসকো।


 ব্যবস্থাপনা পরিচালক মহোদয়
 নেসকো।