

National Agricultural Technology Program-Phase II Project (NATP-2)

8(d) Economic Code wise Comparison of Cost Summary Between the Original DPP and RDPP; PIU-DLS

Old Economic Code	New Economic Code	Economic Code-wise Component Description	Latest Approved DPP									Proposed Revised DPP										
			Unit	Qty	Cost						Own Fund	Others	Unit	Qty	Cost						Unit	
					Total	GoB (FE)	PA			Own Fund					Others	Total	GoB (FE)	PA				
							Through GoB	SA	DPA									Through GoB	SA	DPA		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Category-1: Goods, Works, non-consulting services, consulting services, Training and Incremental																						
4501	3211109	Pay of Direct Recruited Employees			8599.50	8562.00	0.00	37.50	0.00	0.00	0.00		21130.00	5971.93	5922.51	0.00	49.42	0.00	0.00	0.00	0.00	+
4501	3211109	Livestock Extension Officer, 135 persons	mm	9720	3402.00	3402.00		0.00				mm	9182	2974.40	2974.40		0.00				mm	-
4601	3211109	Field Assistant, 270 persons	mm	19440	3110.00	3110.00		0.00				mm	11948	1702.30	1702.30		0.00				mm	+
4700	3211109	Allowances for Direct Recruited Officers and staff (Festival Bonus, Gratuity & others)	LS		2087.50	2050.00		37.50				LS	0	1295.23	1245.81		49.42				LS	