

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়
পরিকল্পনা-১ শাখা
বাংলাদেশ সচিবালয়, ঢাকা।
www.mowca.gov.bd

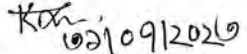
নং- ৩২.০০.০০০০.০৬০.২০.০০১.২৩ (অংশ-১) - ১২৪

তারিখঃ ৩১/০৭/২০২৩

বিষয়ঃ ২০২৩-২০২৪ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি (এডিপি)ভুক্ত প্রকল্পসমূহের বার্ষিক কর্ম-পরিকল্পনা (Annual Work Plan) ও ক্রয় পরিকল্পনা (Annual Procurement Plan) প্রেরণ প্রসঙ্গে।

উপর্যুক্ত বিষয়ের প্রেক্ষিতে ২০২৩-২০২৪ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি (এডিপি)ভুক্ত প্রকল্পসমূহের বার্ষিক কর্ম-পরিকল্পনা (Annual Work Plan) ও ক্রয় পরিকল্পনা (Annual Procurement Plan) পরবর্তী প্রয়োজনীয় কার্যার্থে এতদসঙ্গে নির্দেশক্রমে প্রেরণ করা হলো।

সংযুক্ত: বর্ণনামতে।


(কিসমত জাহান ফেরদৌসি)
উপসচিব
ফোনঃ ৯৫৭৪১৯৯

বিতরণ (জ্যেষ্ঠতার ক্রমানুসারে নয়):

- ১। মহা-পরিচালক, বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন সেক্টর -০৭, বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ, শেরে বাংলা নগর, ঢাকা।
- ২। যুগ্মসচিব (উন্নয়ন), মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ৩। উপসচিব (প্রশাসন-১), মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

সদয় অবগতির জন্য অনুলিপিঃ

- ১। সচিব মহোদয়ের একান্ত সচিব, মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ২। প্রোগ্রামার, মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা (NIS এর কর্মপরিকল্পনা অনুযায়ী ৩১.০৭.২০২৩ তারিখের মধ্যে প্রকল্পসমূহের ক্রয় পরিকল্পনা ওয়েবসাইট এ আপলোডের অনুরোধসহ)।
- ৩। অতিঃ সচিব (উন্নয়ন, পরিঃ ও পরিসংখ্যান) মহোদয়ের ব্যক্তিগত কর্মকর্তা, মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ৪। যুগ্মসচিব (পরিঃ ও পরিসংখ্যান) মহোদয়ের ব্যক্তিগত কর্মকর্তা, মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (GOODS & SUPPLY)

Ministry/Division : Ministry of Women and Children Affairs

Budget: Development

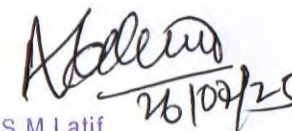
Agency : Ministry of Women & Children Affairs

Procuring Entity Name & Code : Project Director

Project / Program Name & Code : Accelerating Protection for Children (APC) Project

(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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S M Latif

Joint Secretary & Project Director
Accelerating Protection for Children (APC) Project
Ministry of Women & Children Affairs

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (SERVICE)

Ministry/Division : Ministry of Women and Children Affairs
 Agency : Ministry of Women & Children Affairs
 Procuring Entity Name & Code : Project Director
 Project / Program Name & Code : Accelerating Protection for Children (APC) Project

Budget: Development

(In BDT Lac Taka)

Packag e no	Description pf Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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S M Latif
26/07/25

S M Latif
Joint Secretary & Project Director
Accelerating Protection for Children (APC) Project
Ministry of Women & Children Affairs

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024
(Service)

Ministry/ Division: Ministry of Women and Children Affairs

Agency: Department of Women Affairs

Procuring Entity Name & Code:

Project / Program Name & Code: Establishment of 20 Child Daycare Center Project.

Budget: Development

(In BDT Lac Taka)

Packag e No	Description of Procurement Package Goods	Unit	Quantit y	Procuremen t Method & Type	Contract Approvin g Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Adverti se (EOI)	Issues (RFP)	Technical Proposal opening	Technical Proposal Evaluatio n	Financial Proposal opening & Evaluation	Negotiat ion	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	Web portal & Integrated day care center information management software	ITEM	1	QCBS	DG, DWA	GOB	50.00	Planned Date	-	8.12.23	9.12.23	14.1.24	5.2.24	10.2.24	-	-	13.2.24	
								Planned Days	-		-		-				-	
								Actual Dates	-		-		-				-	
SD-2	Advertisement (Signboard, Baby sticker, Food chart, Festoon, various Conner, various chart, Natural Cinerary, Photo farm, Carton name Holder	ITEM	4781	SSSM	DG, DWA	GOB	22.00	Planned Date	-	9.9.23	10.11.23	14.11.23	5.12.23	10.1.24	-	-	15.1.24	
								Planned Date	-		-		-				-	
								Actual Dates	-		-		-				-	
SD-3	Outsourcing Manpower	Numb er	185	Direct contract	DG, DWA	GOB	608.00	Planned Date	-	15.8.23	20.8.23	20.8.23	26.8.23	30.8.23	-	-	15.9.23	
								Planned Date	-		-		-				-	
								Actual Dates	-		-		-				-	

Total: 680.00 Lac

[Signature]
July 26, 2023

শবনম মোস্তারী
প্রকল্প পরিচালক (মুগাসচিব)
২০টি শিশু দিহাঘর কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

(Goods)

Ministry/ Division: Ministry of Women and Children Affairs
Development

Agency: Department of Women Affairs

Procuring Entity Name & Code:

Project / Program Name & Code: Establishment of 20 Child Daycare Center Project & 224026600.

Budget:

(In BDT Lac Taka)

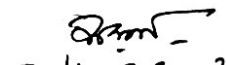
Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Cookeries	Lump sum	20 centers	DPM	PD	GOB	0.50	Planned Date	-	26.7.23	10.8.23	5.09.23	5.10.23	12.11.23	-	-	25.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-2	Carpet, Floor mat, Paposh	Lump sum	20 centers	DPM	PD	GOB	3.00	Planned Date		26.7.23	10.8.23	5.09.23	5.10.23	12.11.23	-	-	25.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-3	Blanket cover, Katha, Mosquito net	Lump sum	20 centers	DPM	PD	GOB	1.00	Planned Date	-	8.9.23	9.10.23	14.10.23	5.11.23	10.11.23	-	-	13.12.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-4	Sports Materials (Play materials)	Lump sum	20 centers	DPM	PD	GOB	1.50	Planned Date	-	2.11.23	03.11.23	03.11.23	06.11.23	06.12.23	-	-	23.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	

July 26, 2023 2

সিনিয়র অফিসার (মুদ্রাসচিব)
প্রকল্প পরিচালক (মুদ্রাসচিব)
২০০ নং বিদ্যুৎ কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-5	Books and periodicals (Educational Items)	Lump sum	20 centers	DPM	PD	GOB	1.50	Planned Date		10.9.23	9.11.23	14.11.23	5.12.23	10.12.23	-	13.1.24	
								Planned Days									
								Actual Dates									
GD-6	Various Furniture	Lump sum	20 centers	DPM	PD	GOB	1.00	Planned Date		8.9.23	9.10.23	14.10.23	5.11.23	10.11.23	-	13.12.23	
								Planned Days									
								Actual Dates									
GD-7	Other Machinery & Equipment	Lump sum	20 centers	DPM	PD	GOB	1.00	Planned Date		10.9.23	9.11.23	14.11.23	5.12.23	10.12.23	-	13.1.24	
								Planned Days									
								Actual Dates									
GD-8	Table Rexasin & Table Runner	Lump sum	20 centers	DPM	PD	GOB	0.50	Planned Date	26.7.23	10.8.23	5.09.23	5.10.23	12.11.23	-	-	25.11.23	
								Planned Days									
								Actual Dates									

Total DPM = 10.00 Lac


 July 26, 2023
 শবিন মোস্তারী
 প্রকল্প পরিচালক (যুগ্মসচিব)
 ২০টি দিওদীয়া কেন্দ্র স্থাপন প্রকল্প
 মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

(Goods)

Ministry/ Division: Ministry of Women and Children Affairs
Development

Agency: Department of Women Affairs

Procuring Entity Name & Code:

Project / Program Name & Code: Establishment of 20 Child Daycare Center Project & 224026600.

Budget:

(In BDT Lac Taka)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Curtain (300 Pes)	Item	20 centers	RFQ	PD	GOB	3.00	Planned Date	-	08.11.23	-	23.11.23	-	30.11.23	05.11.23	11.11.23	-
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-2	Bed Sheets, Pillow & Side Pillow Cover	Lump sum	20 Center	RFQ	PD	GOB	7.40	Planned Date	-	8.9.23	9.10.23	14.10.23	5.11.23	10.11.23	-	13.12.23	
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-3	Photocopier Machine-01 (Head Office)	Item	Head office & Center	RFQ	PD	GOB	5.00	Planned Date	-	10.9.23	9.11.23	14.11.23	5.12.23	10.12.23	-	13.1.24	
	Television-01 (Center)							Planned Days	-						-	-	
	Eclectic Burner-8 (Center)							Actual Dates	-						-	-	

Arum
July 26, 2023

শাবনাস মোস্তারী
প্রকল্প পরিচালক (যোগাযোগ)
২০টি শিশু বিকাশ কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-4	Sports Material	Lump sum	20 centers	RFQ	PD	GOB	5.00	Planned Date	-	08.11.23	23.11.23		30.11.23	05.11.23	11.11.23	08.11.23	
								Planned Days	-								
								Actual Dates	-								
GD-5	Baby Chair (Plastic) & others small furniture	Number	870	RFQ	PD	GOB	9.60	Planned Date	-	10.9.23	9.11.23		5.12.23	10.12.23	-	13.1.24	
								Planned Days	-								
								Actual Dates	-								

Total RFQ = 30.00 lac

Shabnam
July 26, 2023

শাবনাম মোস্তারী
প্রকল্প পরিচালক (যুগ্মসচিব)
২০টি শিশু-কর্মসূচী কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024
(Goods)

Budget:

Ministry/ Division: Ministry of Women and Children Affairs
Development

Agency: Department of Women Affairs

Procuring Entity Name & Code:

Project / Program Name & Code: Establishment of 20 Child Daycare Center Project.

(In BDT Lac Taka)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	IP camera-17 set (Head office & Center)	Number	40	OTM (EGP)	DG, DWA	GOB	43.50	Planned Date	-	10.9.23	9.11.23		5.12.23	10.12.23	-	13.1.24	10.9.23
	Computer- 22 (Head office & Center)							Planned Days	-						-	-	
	Big Monitore-01 (Head office)							Actual Dates	-						-	-	
GD-2	<u>Food for children</u> Naogaon, Rangpur, Gaibandha, Tangail & Ashulia.	Item	5 Center	OTM (Farmwork)	DG, DWA	GOB	90.00	Planned Date	-	15.08.23	20.8.23	20.8.23	26.8.23	30.8.23	-	-	15.9.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-3	<u>Food for children</u> BPSC, Co-operative, Bangladesh Parjaton Corporation, Sarak Bhaban & Pani Bhaban).	Item	5 Center	OTM (Farmwork)	DG, DWA	GOB	90.00	Planned Date	-	15.08.23	20.8.23	20.8.23	26.8.23	30.8.23	-	-	15.9.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	

July 26, 2023

শাবনম মোস্তারী
প্রকল্প পরিচালক (মুগাচিব)
২০টি নিম্নোক্ত কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-4	Food for children Motijheel, Dhanmondi, Rayer Bazar, Special Branch & Bhumi Bhaban.	Item	5 Center	OTM (Farmwork)	DG, DWA	GOB	90.00	Planned Date	-	15.08.23	20.8.23	20.8.23	26.8.23	30.8.23	-	-	15.9.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-5	Food for children Gopalgonj, Chadpur, Noakhali, Cox's Bazar & Gazipur.	Item	5 Center	OTM (Farmwork)	DG, DWA	GOB	90.00	Planned Date	-	15.08.23	20.8.23	20.8.23	26.8.23	30.8.23	-	-	15.9.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-6	Cleaning & Washing (Toiletries)	Item	20 Center	OTM (Farmwork)	DG, DWA	GOB	30.00	Planned Date	-	15.07.23	20.7.23	20.7.23	26.7.23	30.7.23	-	-	15.8.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-7	Steel Almira, Steel Leeder, Kuson Chair (with hand & without hand), Baby cot, Cabinet, Officer & Teacher Chair, Plastic baby Chair & Other	Item	2836	OTM	DG, DWA	GOB	38.00	Planned Date	-	09.10.23	08.10.23	08.10.23	09.10.23	09.10.23	-	-	31.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-8	Mattress with tosok, Blanket with cover, Pillow & Side Pillow Katha, mosquito net	Lump sum	1009	OTM	DG, DWA	GOB	24.00	Planned Date	-	09.10.23	08.10.23	08.10.23	09.10.23	09.10.23	-	-	31.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	

July 26, 2023

শিবন মোস্তাফী
প্রকল্প পরিচালক (মুগাচিবি)
২০টি শিল্প দিবস কেন্দ্র স্থাপন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-9	Sports Materials (Play materials)	Item	14245	OTM	DG, DWA	GOB	9.50	Planned Date	-	09.10.23	08.10.23	08.10.23	09.10.23	09.10.23	-	-	31.11.23
								Planned Days	-						-	-	
								Actual Dates	-						-	-	
GD-10	Books and periodicals (Educational Items)	Lump sum	-	OTM	DG, DWA	GOB	17.00	Actual Dates	-	09.10.23	08.10.23	08.10.23	09.10.23	09.10.23	-	-	31.11.23
								Planned Date	-						-	-	
								Actual Dates	-						-	-	
GD-11	Uniforms Children and 4 th class employee Apron	Lump sum	-	LTM (Framework)	DG, DWA	GOB	17.00	Planned Date	-	09.10.23	08.10.23	08.10.23	09.10.23	09.10.23	-	-	
								Planned Days	-						-	-	
								Actual Dates									

Total OTM = 539.00

Am
 July 26, 2023
 শবনম মোস্তারী
 প্রকল্প পরিচালক (মুদ্রাসচিব)
 ২০টি শিশু-নিমিত্ত কেন্দ্র চালান প্রকল্প
 মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

(Works)

Budget: Development

Ministry/ Division: Ministry of Women and Children Affairs

Agency: Department of Women Affairs

Procuring Entity Name & Code:

Project / Program Name & Code: Establishment of 20 Child Daycare Center Project.

(In BDT Lac Taka)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Advertisement (EOI)	Issues (RFP)	Technical Proposal opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
W-1	Interior Decoration	Lump sum	11	RFQ	PD	GOB	30.00	Planned Date	-	08.08.23	-	23.08.23	-	30.08.23	05.09.23	11.09.23	-	26.09.23
								Planned Days	-		-		-				-	
								Actual Dates	-		-		-				-	

Total: 30.00 Lac

Shaban
July 26, 2023

শাবনম মোস্তাফী
প্রকল্প পরিচালক (মুগাসচিব)
২০টি দিনে সিদ্ধান্ত নেওয়া হাটন প্রকল্প
মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (GoB Part)

Ministry/ Division: Ministry of Women and Children Affairs
Agency: Department of Women Affairs

Budget: Development

Procuring Entity Name & Project Code: National Project Director (NPD), Code: 2243600.

Project / Programme Name: Enhancing Adaptive capacities of costal communities, Especially women to cope with climate change induced salinity

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk Lac	Time Code for Process	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
RFQ-1	Procurement of Office Stationery (1 st phase)	Item	As needed	RFQ	NPD	GOB	2.00	Planned Date	09-07-23	17-07-23	17-07-23	17-07-23	18-07-23	02-08-23
RFQ-2	Procurement of Training material	Item	As needed	RFQ	NPD	GOB	4.00	Planned Days	1	9	0	0	1	25
RFQ-3	Procurement of Office Equipment computer	Item	As needed	RFQ	NPD	GOB	5.00	Planned Date	10-07-23	18-07-23	18-07-23	18-07-23	19-07-23	05-08-23
RFQ-4	Procurement of Workshop materials	Item	As needed	RFQ	NPD	GOB	4.00	Planned Days	11-07-23	19-07-23	19-07-23	19-07-23	20-07-23	06-08-23
RFQ-5	Procurement of Computer Consumables	Item	As needed	RFQ	NPD	GOB	3.00	Planned Date	28-08-23	05-09-23	05-09-23	05-09-23	07-09-23	21-09-23
								Planned Days	1	9	0	0	1	26
								Planned Days	25-09-23	03-10-23	03-10-23	03-10-23	04-10-23	03-05-23
								Planned Days	1	9	0	0	1	26

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk Lac	Time Code for Process	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
RFQ-6	Procurement of Calendar and Diary	Item	4000+ 1000	RFQ	NPD	GOB	5.00	Planned Date	23-10-23	30-10-23	30-10-23	30-10-23	31-10-23	30-11-23
RFQ-7	Procurement of Office Stationery (2 nd phase)	Item	As needed	RFQ	NPD	GOB	2.00	Planned Days	01-01-24	08-01-24	08-01-24	08-01-24	9-1-24	23-01-24
RFQ-8	Documentary Construction for the Beneficiary	Item	2	RFQ	NPD	GOB	5.00	Planned Date	03-12-23	11-12-23	11-12-23	11-12-23	12-12-23	11-04-24
OTM-1	Procurement of community Rainwater harvesting system (By DPHE/NPD)	Item	5	OTM	CE DPHE	GOB	100.00	Planned Date	01-10-23	16.10.23	18.10.23	19.10.23	22.10.23	22.04.24
								Planned Days	1	15	3	1	3	202



Md. Iqbal Hussain
National Project Director
(Join Secretary)
GCA Project.

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (Works)

Ministry/Division : Ministry of Women and Children Affairs
 Agency : Joyeeta Foundation
 Procuring Entity Name & Code : Project Director
 Project / Program Name & Code : Capacity Building of Joyeeta Foundation Project

Budget: Development

(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Arranging Display on works (Utility goods)	1	1	RFQ	PD	GOB	2.00	Planned Date		28/09/23	02/10/23	5/10/23	10/10/23	11/10/23	13/10/23		
								Planned Days									
								Actual Dates									
2.	Processed food business/food processing business (Utility goods)	1	1	RFQ	PD	GOB	5.00	Planned Date		1/11/23	6/11/23	8/11/23	13/11/23	14/11/23	17/11/23		
								Planned Days									
								Actual Dates									
3.	Renting ,establishing & managing national/Dhaka international trade fair. (Utility goods)	1	5	RFQ	PD	GOB	20.00	Planned Date		04/12/23	8/12/23	13/12/23	18/12/23	19/12/23	23/12/23		
								Planned Days									
								Actual Dates									
4.	Kanchabazar Management (Utility goods)	1	1	RFQ	PD	GOB	5.00	Planned Date		23/12/24	27/12/24	2/1/24	6/1/24	9/1/24	12/01/24		
								Planned Days									
								Actual Dates									



13.07.2023

Shaikh Muhammad Refat Ali
 Project Director (Deputy Secretary)
 Capacity Building Project of Joyeeta Foundation

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (SERVICE)

Ministry/Division

: Ministry of Women and Children Affairs

Budget: Development

Agency

: Joyeeta Foundation

Procuring Entity Name & Code

: Project Director

Project / Program Name & Code

: Capacity Building of Joyeeta Foundation Project

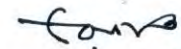
(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Appointing Consultant for Designing and Developing a Standard Operating Procedures (SOP) for Joyeeta Foundation.(8.2.1)	1	1	Single Source	PD	GOB	8.00	Planned Date		2/8/23	17/8/23	25/8/23	28/8/23	31/8/23	4/9/23		
								Planned Days									
								Actual Dates									
2.	Appointing Consultant for Detail Estimate for Conducting Market Research on Joyeeta Products (8.5).	1	1	Single Source	PD	GOB	45.00	Planned Date		2/8/23	17/8/23	25/8/23	28/8/23	31/8/23	4/9/23		
								Planned Days									
								Actual Dates									
3.	Appointing Consultant for Detail Estimate for Capacity Building of Joyeeta Foundation for Women's Economic Empowerment (8.11).	1	1	Single Source	PD	GOB	50.00	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									
4.	Detail Estimate for Formation of Specific Business-based Incubation Teams(BIT)-(8.13.1).	1	1	Single Source	PD	GOB	36.60	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									

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(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.	Appointing Consultant for Detail Estimate for Designing and Developing Appropriate Coordination Mechanisms between Products' Demandss and Suppliers (8.15).	1	1	Single source	PD	Gob	30.00	Planned Date		8/9/23	26/9/23	2/10/23	6/10/23	10/10/23	16/10/23		
								Planned Days									
								Actual Dates									
6.	Designing, Developing and Installation of Joyeeta's Multi Business Management Software (8.20)	1	1	QCBS	MD/PD	GOB	49.00	Planned Date		17/4/23	21/6/23	20/7/23	27/7/23	30/5/23	1/8/23		
								Planned Days									
								Actual Dates									
7.	Appointing Consultant for Detail Estimate for Conducting Division wise "Service Needs" Research(8.22).	1	1	Single source	PD	GOB	40.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
8.	Supporting Design Developing of Products and Business Innovation (Utility goods: 3256103)	1	1	Single source	PD	GOB	10.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
9.	Beauty Parlor Management (Utility goods: 3256103)	1	1	Single source	PD	GOB	2.00	Planned Date		2/11/23	17/11/23	23/11/23	27/11/23	30/11/23	4/12/23		
								Planned Days									
								Actual Dates									
10	Operating motivational campaign. (Utility goods)	1	1	Single source	PD	GOB	5.00	Planned Date		08/09/23	12/09/23	13/09/23	18/09/23	19/09/23	23/09/23		
								Planned Days									
								Actual Dates									


 13.07.2023
 Shaikh Muhammad Refat Ali
 Project Director (Deputy Secretary)
 Capacity Building Project of Joyeeta Foundation

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (GOODS & SUPPLY)

Ministry/Division

: Ministry of Women and Children Affairs

Budget: Development

Agency

: Joyeeta Foundation

Procuring Entity Name & Code

: Project Director

Project / Program Name & Code

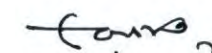
: Capacity Building of Joyeeta Foundation Project

(In BDT Lac Taka)

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Furniture for Joyeeta Tower (Sector: Furniture 4112314)	1	1	OTM	PD	GOB	190.00	Planned Date		3/9/23	24/9/23	10/10/23	11/10/23	11/10/23	12/10/23		
								Planned Days									
								Actual Dates									
2.	Furniture for PIM office(Sector: Furniture 4112314)	1	2	RFQ	PD	GOB	10.00	Planned Date		01/8/23	8/8/23	12/8/23	13/8/23	16/8/23	17/8/23		
								Planned Days									
								Actual Dates									
3.	Purchasing Laptop , Computer and computer accessories for PIM office (Sector : Equipment 3258105)	1	5	RFQ	PD	GOB	10.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
4.	Purchasing AC for joyeeta sales center, food court, Joyeeta Foundation office(Sector : Equipment 3258105)	2	3	RFQ	PD	GOB	15.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
5.	Purchasing business related equipment (Sector : Equipment 3258105)	2	-	OTM	PD	GOB	25.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									

(In BDT (Lac Taka))

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Fund	Est Cost in TK.	Time Code for Process	Not Used in Goods	Invite / advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Purchasing office related equipment (Sector : Equipment 3258105)	1	1	OTM	PD	GOB	25.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
7.	Purchasing equipment for Joyeeta Tower & Joyeeta Foundation. (Sector : Equipment 3258105)	1	1	OTM	PD	GOB	100.00	Planned Date		14/9/23	21/9/23	24/9/23	25/9/23	25/9/23	26/9/23		
								Planned Days									
								Actual Dates									
8.	Purchasing Electrical & Electronics equipment. (Sector : Equipment 3258105)	2	2	OTM	PD	GOB	25.00	Planned Date		21/3/24	28/3/24	31/3/24	1/4/24	1/4/24	2/4/24		
								Planned Days									
								Actual Dates									
9.	Purchase Stamp & Seal (Sector: Stamp & Seal 3255104)	1	1	RFQ	PD	GOB	4.54	Planned Date		21/3/24	28/3/24	31/3/24	1/4/24	1/4/24	2/4/24		
								Planned Days									
								Actual Dates									
10	POS Barcode reader & related machine (Sector: Computer & Accessories: 4112202)	1	2	RFQ	PD	GOB	10.00	Planned Date		1/4/24	4/4/24	7/4/24	8/4/24	8/4/24	9/4/24		
								Planned Days									
								Actual Dates									
	Purchasing Computer & Accessories: (Sector: Computer & Accessories: 4112202)	1	1	OTM	PD	GOB	68.00	Planned Date		9/4/24	1/5/24	5/5/24	6/5/24	6/5/24	12/5/24		
								Planned Days									
								Actual Dates									



13.07.2023

Shaikh Muhammad Refat Ali
Project Director (Deputy Secretary)
Capacity Building Project of Joyeeta Foundation

: Multi-Sectoral Programme on Violence Against Women (4th Phase) Code: 224026200

Budget: Development

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Package No	Description of procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for process	Not Used in Goods	Invites/ Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time to Contract of Signature	Time for completion of contract
GID 31	Purchase of Executive table	No.	16	RFQ	Project Director	GoB	1.60	plan date		17/9/23	24/9/23	24/9/23	24/9/23	25/9/23	25/9/23		1/10/23
								plan days		0	8	0	0	1	0	9	7
								Actual date									
GID 32	Purchase of Executive Chair	No.	18	RFQ	Project Director	GoB	1.26	plan date		17/9/23	24/9/23	24/9/23	24/9/23	25/9/23	25/9/23		1/10/23
								plan days		0	8	0	0	1	0	9	7
								Actual date									
GID 33	Purchase of Visitor Chair	No.	20	RFQ	Project Director	GoB	0.80	plan date		17/9/23	24/9/23	24/9/23	24/9/23	25/9/23	25/9/23		1/10/23
								plan days		0	8	0	0	1	0	9	7
								Actual date									
GID 37	Purchase of File Cabinet	No.	6	RFQ	Project Director	GoB	1.14	plan date		17/9/23	24/9/23	24/9/23	24/9/23	25/9/23	25/9/23		1/10/23
								plan days		0	8	0	0	1	0	9	7
								Actual date									
GID 47	Purchase of other Furniture (tea table, reception table, center table, side table, cupboard and Lab table etc) on need basis	L.S	L.S	DPM	Project Director	GoB	0.20	plan date									
								plan days									
								Actual date									
	Total Procurement of Furniture and value	No.	60				5.00										

১৯/৯/২৩
 মোঃ আব্দুল হক
 হিসাবরক্ষণ কর্মকর্তা
 নারী নির্বাচন প্রতিষ্ঠান
 সার্বজনীন সেবা কেন্দ্র
 মহিলা ও শিশু বিষয়ক মন্ত্রণালয়, ঢাকা

১৯/৯/২৩
 ড. আহম্মদ জাহান এনভি
 অতিরিক্ত সচিব
 মহিলা ও শিশু বিষয়ক মন্ত্রণালয়
 এবং প্রকল্প পরিচালক
 নারী নির্বাচন প্রতিষ্ঠান
 সার্বজনীন সেবা কেন্দ্র

অংশ ৪

Half yearly Procurement Plan (As per ADP)
Financial year 2023-24 (July to December)

Ministry/Division

: Ministry of Women and Children Affairs

Agency

: Ministry of Women and Children Affairs

Project/Programme Name & Code

: Project Implementation Unit

Project/Programme Name & Code

: Multi-Sectoral Programme on Violence Against Women (4th Phase) Code: 22/4026/200

Budget : Development

Package No	Description of procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for process	Not Used in Goods	Invoices/ Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total Time to Contract of Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD14	Minor Renovation of JMCCH	Sqft	± 3000	RFQ	Project Director	GoB	10.00	plan date		20/8/23	27/8/23	27/8/23	29/8/23	30/8/23	3/9/23	12	15/9/23
								plan days		0	8	0	2	1	1		
								Actual date									
WD15	Minor Renovation of GpmCH	Sqft	± 3000	RFQ	Project Director	GoB	10.00	plan date		1/8/23	8/8/23	8/8/23	9/8/23	10/8/23	13/8/23	13	27/8/23
								plan days		0	8	0	1	1	3		3
								Actual date									
	Total value of works		± 6000				20.00										

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স্বাক্ষর

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১৪/০৮/২৩

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ড. আব্দুল আজিজ আহান এনজিনি

অতিরিক্ত সচিব

মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

এবং স্বাক্ষর পরিচালক

মহিলা ও শিশু বিষয়ক মন্ত্রণালয়

অনুলিপি

Half yearly Procurement Plan (As per ADP)
Financial year 2023-24 (July to December)

Ministry/Division : Ministry of Women and Children Affairs

Agency : Ministry of Women and Children Affairs

Project/programme Name & Code : Project Implementation Unit

Multi-Sectoral Programme on Violence Against Women (4th Phase) Code: 224026200

Budget : Development

Package No	Description of procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Taka	Time Code for process	Advertise EOI	Issue RFP	Technical proposal opening	Technical proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SD 2	Consultancy on Clinical and Counseling Psychology Ukhya	mm	48	SSS	Project Director	GoB	20.59	Plan date		1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23		31/12/23
								Plan date		0	7	0	0	2	1	0	10	
								Actual date										
SD 3	Consultancy on Psychosocial Counseling Ukhya	mm	96	SSS	Project Director	GoB	26.20	Plan date		1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23		31/12/23
								Plan date		0	7	0	0	2	1	0	10	
								Actual date										
SD 5	Consultancy on Programme Support	mm	6	SSS	Project Director	GoB	2.57	Plan date		1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23		31/12/23
								Plan date		0	7	0	0	2	1	0	10	
								Actual date										
SD 6	Consultancy on upgrading IT system PIU	mm	6	SSS	Project Director	GoB	4.20	Plan date		Contract already done								
								Plan date										
								Actual date										
SD 6	Consultancy on IT Support Ukhya	mm	6	SSS	Project Director	GoB	1.49	Plan date		1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23		31/12/23
								Plan date		0	7	0	0	2	1	0	10	
								Actual date										
SD 7	Consultancy on Programme Support Specialist	mm	6	SSS	Project Director	GoB	15.00	Plan date		1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23		31/12/23
								Plan date		0		0	0	2	1	0	10	
								Actual date										

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SD8	Consultancy on Financial Support Specialist	mm	6	SSS	Project Director	GoB	15.00	Plan date	1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23	31/12/23
								Plan days	0	7	0	0	2	3	3	10
								Actual date								
SD9	Consultancy on Institutional Support Specialist	mm	6	SSS	Project Director	GoB	15.00	Plan date	1/8/23	7/8/23	7/8/23	7/8/23	9/8/23	10/8/23	10/8/23	31/12/23
								Plan days	0	7	0	0	2	3	3	10
								Actual date								
	Total value of Service (consultant)	mm	180				100.05	Plan date								

SD13	Existing Software Modification	No.	3	SSS	Project Director	GoB	3.00	Plan date	20/9/23	26/9/23	26/9/23	26/9/23	28/9/23	28/9/23	1/10/23	31/10/23
								Plan days	0	7	0	0	2	2	4	15
								Actual date								
SD13	Software development	No.	1	SSS	Project Director	GoB	17.00	Plan date	17/8/23	24/8/23	24/8/23	24/8/23	27/8/23	28/8/23	28/9/23	31/10/23
								Plan days	0	8	0	0	3	1	0	12
								Actual date								
	Total no of Software and value		4				20.00	Plan date								

SD15	Experience Sharing visit/Training in abroad	No.	1	OTM	Project Director	GoB	75.00	Plan date	25/10/23	12/11/23	13/11/23	13/11/23		14/11/23	15/11/23	
								Plan days						3		
								Actual date								
	Total Value and No. of Experience Sharing visit/Training in abroad		1				75.00	Plan date								

- * The indicative dates are tentative. Procurement will be done on the basis of availability of Space for new OCC & on need basis (Date may vary, depending upon the demand and need)
- Procurement regarding Training, Seminar & Workshop, Public Awareness will be done as per the rules and regulation of GoB (mostly DPM or RFQ method as per need basis).
- Stationery, cleaning material, computer accessories and medical items for the branch offices will be procured locally by the branch office directly on urgent basis and RFQ method is applied as per GoB Rules.
- Reagent for DNA test will be procured as per single source method.
- Renovation work will be done as per needed and as instant estimation from the local market rate.


 ডাঃ অংশু কুমার
 প্রোগ্রামার ও সিস্টেম এনালিস্ট
 নারী নিরাপত্তা ও পরিবেশ সুরক্ষা
 মন্ত্রণালয়, ঢাকা


 ড. অংশু কুমার
 অতিরিক্ত সচিব
 মহিলা ও শিশু বিষয়ক মন্ত্রণালয়
 এবং প্রকল্প পরিচালক
 নারী নিরাপত্তা ও পরিবেশ সুরক্ষা
 মন্ত্রণালয়, ঢাকা

ANNUAL PROCUREMENT PLAN 2023-2024

Ministry/Division	:	Ministry of Women and Children Affairs	Budget	:	Development
Agency	:	Department of Women Affairs			
Procuring Entity Name & Code	:	Project Director, Establishment of Kishore-Kishore Club Project	Code No	:	224232200

Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Lac) Approx.	Time Code for process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signatures	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR-01	Outsourcing (3211131)	Nos	7	OTM/ DPM	DG/PD	"	21.64	Planned dates	-	17.07.23	07.08.23	13.08.23	16.08.23	24.08.23	28.08.23	-	-
								Planned days	-	0	21	07	03	07	06	43	-
								Actual date									
SR-02	Training Cost: Kungfu- Karate (3241301)	Nos	4883 Clubs	OTM/ DPM	DG/Hop e	"	2197.35	Planned dates	-	15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
SR-03	Training Cost: Women Entrepreneur (3241301)	Nos	492 Upazila	OTM/ DPM	DG/PD	"	85.28	Planned dates	-	15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
SR-04	Prize (3211101)	Nos	492 Upazila	OTM/ DPM	DG/PD	"	79.45	Planned dates		15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	
								Planned days		0	28	14	07	07	28	84	
								Actual date									
SR-05	Honorarium (3211101)	Nos	4883 Clubs	DPM/ Fund will transfer to 492 upazila offices	DG/PD	"	1464.90	Planned dates									
								Planned days									
								Actual date									
GD-1	Registration Fee (3231104)	Nos	1	DPM	PD	"	2.00	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-



Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Lao) Approx.	Time Code for process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual date									
GD- 2	Gas & Fuel (3243102)	Liter	LS	DPM/ Fund will transfer to 492 upazila offices	DG/PD	"	8.40	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 3	Consumable Items (3256103)	Nos	LS	DPM/ RFQ	PD	"	8.00	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 4	Other Stationery Club Stationary (3255105)	Nos	LS	Fund will transfer to 492 upazila offices	DG/PD	"	146.49	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 5	Other Stationery Others (ID Card, Reg. Book, Certificate) (3255105)	Nos	4883	OTM/ DPM	DG/PD	"	224.62	Planned dates	-	16.10.23	13.11.23	27.11.23	04.12.23	11.12.23	08.01.24	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
GD- 6	Other Stationery Office Contingency of Field Supervisor (3255105)	Nos	64 District	Fund will transfer to 64 district offices	DG/PD	"	15.36	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 7	Books & Periodicals (3211127)	Nos	4883 Clubs	OTM/ DPM	DG/PD	"	302.75	Planned dates	-	16.10.23	13.11.23	27.11.23	04.12.23	11.12.23	08.01.24	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
GD- 8	Audio-Video/ Film Production (3211126)	Nos	LS	OTM/ DPM	DG/PD	"	120.00	Planned dates	-	15.09.23	13.10.23	27.10.23	03.11.23	10.11.23	08.12.23	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									

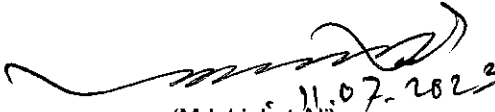
Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Lac) Approx.	Time Code for process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-9	Advertising Expenses (3211125)	Nos	LS	OTM/ RFQ/ DPM	DG/PD	"	40.40	Planned dates	-	15.09.23	13.10.23	27.10.23	03.11.23	10.11.23	08.12.23	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
GD-10	Travel Expenses: Exposure Visit (According to Approval) (3244101)	Nos	LS	OTM/ DPM	DG/Hop e	"	45.00	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD-11	Seminar/ Conference Expenses: Recruitment Committee Expenses (3211111)	Nos	LS	Fund will transfer to 492 upazila offices	DG/PD	"	14.76	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD-12	Seminar/ Conference Expenses: Meeting Cost+ CMC (3211111)	Nos	LS	Fund will transfer to 492 upazila offices	DG/PD	"	361.58	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD-13	Seminar/ Conference Expenses: Seminar & Conference (3211111)	Nos	LS	OTM/ DPM	DG/PD	"	73.76	Planned dates		15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	
								Planned days		0	28	14	07	07	28	84	
								Actual date									
GD-14	Entertainment Expenses (3211107)	Nos	4883 Clubs	Fund will transfer to 492 upazila offices	DG/PD	"	5332.24	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD-15	Ceremony Day Celebration (According to Approval) (3257301)	Nos	05	Fund will transfer to 492 upazila offices	DG/PD	"	244.15	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									

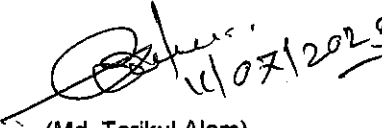
Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Lao) Approx.	Time Code for process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD- 16	Sports & Cultural Programme (3257301)	Nos	492	OTM/ DPM	DG/PD	"	718.82	Planned dates	-	16.10.23	13.11.23	27.11.23	04.12.23	11.12.23	08.01.23	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
GD- 17	Sanitary Towel (3252108)	Nos	4883 Clubs	Fund will transfer to 492 upazila offices	DG/PD	"	468.76	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 18	Vehicle Maintenance (3258101)	Nos	3	RFQ/ DPM	DG/PD	"	6.40	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 19	Vehicle Maintenance (3258105)	Nos	128	RFQ/ DPM	DG/PD	"	4.16	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 20	Official Equipment Maintenance (3258104)	Nos	LS	RFQ/ DPM	PD	"	0.20	Planned dates	-	-	-	-	-	-	-	-	-
								Planned days	-	-	-	-	-	-	-	-	-
								Actual date									
GD- 21	Petrol, Oil & Lubricant (3243101)	Nos	LS	Fund will transfer to 64 District offices	DG/PD	"	31.68	Planned dates									
								Planned days									
								Actual date									
GD- 23	Printing & Bindings (3255102)	Nos	LS	RFQ/ DPM	DG/PD	"	3.00	Planned dates		15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	
								Planned days		0	28	14	07	07	28	84	
								Actual date									

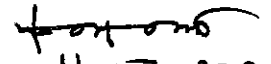
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Package No.	Description of procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Lac) Approx.	Time Code for process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD- 24	Survey (3257104)	Nos	LS	RFQ/ DPM	DG/PD	"	10.00	Planned dates		15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	
								Planned days		0	28	14	07	07	28	84	
								Actual date									
GD- 25	Motor Cycle (4112101)	Nos	LS	OTM/ RFQ	DG/PD	"	105.60	Planned dates	-	01.03.24	23.03.23	29.03.24	02.04.24	09.04.24	16.04.24	-	-
								Planned days	-	0	21	07	03	07	05	43	-
								Actual date									
GD- 26	Official Equipments (4112416)	Nos	LS	OTM/ RFQ	DG/PD	"	57.00	Planned dates	-	15.01.24	05.02.24	12.02.24	15.02.24	23.02.24	27.02.24	-	-
								Planned days	-	0	21	07	03	07	05	43	-
								Actual date									
GD- 27	Furniture (4112414)	Nos	LS	OTM	DG/PD	"	1488.90	Planned dates	-	15.07.23	12.07.23	19.07.23	26.07.23	02.08.24	31.08.24	-	-
								Planned days	-	0	28	14	07	07	28	84	-
								Actual date									
	Total =						13682.63										


 (Md. Liakat Ali)
 Senior Assistant Secretary
 Deputy Project Director
 Establishment of Kishore Kishori Club Project
 Department of Women Affairs, Dhaka


 (Md. Tarikul Alam)
 Additional Secretary
 Project Director (Additional Incharge)
 Establishment of Kishore Kishori Club Project
 Department of Women Affairs, Dhaka


 11.07.2023
 (Farida Parvin)
 Director General
 Department of Women Affairs, Dhaka

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024 (GOODS & SUPPLY)

Ministry/Division

: Ministry of Women and Children Affairs

Budget: Development

Agency

: Joyeeta Foundation

Procuring Entity Name & Code

: Project Director

Project / Program Name & Code

: Joyeeta Tower Nirman Project

(In BDT Lac Taka)

Pac kag e no	Code	Descriptio n pf Procureme nt Package Goods	Un it	Qu anti ty	Procureme nt Method & Type	Contract Approvin g Authority	Sourc e Of Fund	Est Cost in TK.	Time Code for Process	Not Use d in Goo ds	Invite / advertise Tender	Tender Opening	Tender Evaluati on	Approva l to Award	Notifica tion of Award	Singing of Contract	Total Time to Contra ct Signatu re	Time for Comp letion of Contr act
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1.	3255104	Stationary Purchasing	1	1	DPM	MD/PD	GOB	1.50	Planned Date		03/8/23	06/8/23	10/8/23	16/8/23	17/8/23	20/8/23		
									Planned Days									
									Actual Dates									
2.	4112202	Computer Purchasing	1	1	RFQ	MD/PD	GOB	0.97	Planned Date		20/09/23	24/09/23	24/09/23	29/09/23	06/10/23	10/10/23		
									Planned Days									
									Actual Dates									
3.	4112310	Office Equipment Purchasing	1	1	RFQ	MD/PD	GOB	3.00	Planned Date		03/10/23	07/10/23	07/10/23	13/10/23	24/10/23	28/10/23		
									Planned Days									
									Actual Dates									
4.	4112314	Furniture Purchasing	1	1	OTM	MD/PD	GOB	504.00	Planned Date		03/09/23	17/09/23	21/09/23	25/09/23	27/09/23	01/10/23		
									Planned Days									
									Actual Dates									

Md. Shahidul Islam
Project Director (Additional Secretary)
Joyeeta Tower Nirman Project

Government of the People's Republic of Bangladesh
Ministry of Women & children Affairs
Jatiyo Mohila Sangstha
Promotion of Women Entrepreneurs for Economic Empowerment at Grass root level Project
145 New Baily Road, Dhaka

Annual Procurement Plan For FY 2023-2024

Package No	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (lakh)	Time code for Process	Not used of Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approved of Award	Notification of Award	Signing of Contract	Total time of contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS																	
GD-01	Furniture for Training Center	pcs	2043	OTM/ RFQ	HOPE	GOB	28.00	Planned dates of OTM		8 January	29 January	6 February	12 February	15 February	21 February		
								Planned days of OTM			21 days	7 days	6 days	3 days	6 days	43 days	120 days
								Actual dates of OTM									
GD-02	Equipment Goods	pcs	328	OTM/ RFQ	HOPE/PD	GOB	20.00	Planned dates of OTM		13 February	8 March	15 March	21 March	24 March	30 March		
								Planned days of OTM			21 days	7 days	6 days	3 days	6 days	43 days	120 days
								Actual dates of OTM									
GD-03	Stationary Goods	L.S	1	RFQ	PD	GOB	2.00	Planned Dates of RFQ		9 October	13 October	17 October	19 October	20 October	23 October		
								Planned Days for RFQ			4 days	4 days	2 days	1 days	3 days	14 days	30 days
								Actual Dates for RFQ									

GD-04	Printing Materials	LS	LS	OTM/ RFQ	HOPE/PD	GOB	53.00	Planned Dates of OTM/RFQ	21 November	12 December	13 December	17 December	18 December	23 December		
								Planned Days for OTM/RFQ		21 days	1 days	4 days	1 days	5 days	32 days	120 days
								Actual Dates for OTM/RFQ								
GD-05	Vehicle	no	3 nos	OTM/ RFQ	HOPE/PD	GOB	65.00	Planned Dates of RFQ	21 March	11 April	12 April	15 April	16 April	23 April		
								Planned Days for RFQ		21 days	1 days	3 days	1 days	6 days	32 days	120 days
								Actual Dates for RFQ								
Services																
PSN-06	Software Development	LS	02	NCS	HOPE/PD	GOB	22.00	Planned Dates of NCS	21 March	11 April	12 April	15 April	16 April	23 April		
								Planned Days for NCS		21 days	1 days	3 days	1 days	6 days	32 days	120 days
								Actual Dates for NCS								


 11-07-2023
 (Prohash Chandra Roy)
 Additional Secretary
 Project Director
 Promotion of Women Entrepreneurs for Economic
 Empowerment at Grassroots Level Project.

Procurement Plan for Development Project/Programme (GOODS)

Financial Year 2023-2024 (GOODS)

Ministry/Division	Ministry of Women and Children Affairs (MoWCA)
Agency	Bangladesh Shishu Academy
Procuring Entity Name & Code	Project Director (PD), Bangladesh Shishu Academy, 224355800
Project/Programme Name & Code	Integrated Community Based Center for Child Care, Protection and Swim-Safe Facilities (ICBC) Project

Project Cost (in Lakh Taka)	
Total	27,182.57
GOB	21,761.84
PA	5,420.73

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estimated Cost in Lakh Tk.	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1		3	4	5	6	7	8	9	11	12
GD1	Supply of Motor Vehicles (Microbus)	No.	1	OTM (NCT)	PD	GOB	50.00	01-Aug-23	15-Sep-23	14-Nov-23
GD2	Supply of Motor Cycles	No.	20	OTM (NCT)	PD	GOB	30.00	07-Aug-23	21-Sep-23	20-Nov-23
GD3	Supply and Installation of Computers and Accessories	No.	40	OTM (NCT)	PD	GOB	50.00	15-Aug-23	29-Sep-23	28-Nov-23
GD4	Supply of Office Equipment	L.S.	1	OTM (NCT)	PD	GOB	35.00	21-Aug-23	05-Oct-23	04-Dec-23
GD5	Supply and Installation of Furniture and Fixture	L.S.	1	OTM (NCT)	PD	GOB	30.00	28-Aug-23	12-Oct-23	11-Dec-23
Total							195.00			

2491220
Asst. Secretary
Ministry of Women and Children Affairs
Project Director (Additional Charge)
Integrated Community Based Center for Child Care,
Swim-Safe Facilities Project
Bangladesh Shishu Academy, Dhaka

**Procurement Plan for Development Project/Programme
Financial Year 2023-2024 (SERVICE)**

Ministry/Division		Ministry of Women and Children Affairs (MoWCA)										Project Cost (in Lakh Taka)			
Agency		Bangladesh Shishu Academy										Total			
Procuring Entity Name & Code		Project Director (PD), Bangladesh Shishu Academy; 224355800										GoB			
Project/Programme Name & Code		Integrated Community Based Center for Child Care, Protection and Swim-Safe Facilities (ICBC) Project										PA			
Package No.	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Invitation for Expression of Interest	Issue of RFP	Signing of Contract	Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12				
SD1	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Nilphamari and Shirojaiganj Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD2	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Mymensingh and Sherpur Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD3	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Netrokona and Shunamganj Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD4	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Brahmanbaria and Habiganj Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD5	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Narshingdi and Chandpur Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	2,613.73	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD6	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Bhola and Lakshmipur Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				
SD7	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Barguna and Patuakhali Districts	No. of Contract (NGO/ CBO)	1	CSOs (SSS)	MoWCA	DP (RML)	1,255.03	-	31-Jul-23	05-Oct-23	31-Dec-24				
SD8	Selection of NGO/CBO for Operationalization of Project Activities (Establishment, Operation and Maintenance of CCCs, Swim-Safe, Parenting & Others) at the Grass Root Level of selected Upazilas of Bagerhat and Shakhira Districts	No. of Contract (NGO/ CBO)	1	CSOs (SFB)	MoWCA	GoB	1,940.68	12-Apr-23	31-Jul-23	05-Oct-23	31-Dec-24				

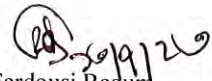

Most Ferdousi Begum
 Joint Secretary
 Ministry of Women and Children Affairs
 Project Director (Additional Charge)
 Integrated Community Based Center for Child Care,
 Protection and Swim-Safe Facilities Project
 Bangladesh Shishu Academy, Dhaka

Ministry of Women and Children Affairs
Strengthening Gender Responsive Budgeting in Bangladesh

ANNUAL PROCUREMENT PLAN 2023-2024

Ministry/Division : Ministry of Women and Children Affairs
Agency : Ministry of Women and Children Affairs
Project Name & Code : Strengthening Gender Responsive Budgeting in Bangladesh Project, 223012300

Package No	Description of Procurement package goods	Unit	Quantity	Procurement method & type	Contract approving authority	Source of fund	Est. cost of TK	Time code for process	Invite advertise tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Singing of contract	Total time to contract signature
QCBS	NAP-NWDP Document Printing Service	Organization	01	Quality & Cost Base Selection (QCBS)	Tender Evaluation Committee	GOB	15.00	Planned date	September 2023	September 2023	September 2023	October 2023	October 2023	October 2023	2 Month November-2023 to December-2023
								Actual date							
								Actual date							
DPM	Procurement of office stationery (Monthly)	Item	L.S	DPM	Tender Evaluation Committee	GOB	6.50	Planned date	-	-	-	-	-	-	6 Month July 2023 to December-2023
								Actual date							


 Most. Ferdousi Begum
 Joint Secretary (Budget and Audit)
 and
 Project Director (Additional Duty)
 Strengthening Gender Responsive Budgeting in Bangladesh Project
 Ministry of Women and Children Affairs

ANNUAL PROCUREMENT PLAN

Budget: Development

Ministry/Division : Ministry of Women and Children Affairs
 Agency : Social, Youth, Ministry of Women and Children Affairs
 Procuring Entity name & Code : Department of Women Affairs
 Project/programme name & code : Construction of women training center cum hostel in Shibchar upazila of Madaripur district (1st Revised).

Package No	Description of procurement package Works	Unit	Quantity	Programme of method & type	Contract approving authority	Source of funds	Estd. Cost (in Lac TK.)	Time Code for process	Net Used in WORKS	Invite/advertise tender	Tender Opening	Tender evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Office Equipment	No	48	RFQ/OTM	DG	GOB	22.03	-	-	October 2023	October 2023	November 2023	December 2023	December 2023	January 2024	March 2024	3 month
GD 2	Furniture	No	493	RFQ/OTM	DG	GOB	57.65	-	-	October 2023	October 2023	November 2023	December 2023	December 2023	January 2024	March 2024	3 month
GD 3	Other Equipment	No	531	RFQ/OTM	DG	GOB	37.68	-	-	October 2023	October 2023	November 2023	December 2023	December 2023	January 2024	March 2024	3 month



24.07.2023

(Farhana Akhtar)

Project Director

Construction of Women Training Center Cum
 Hostel in Shibchar upazila of Madaripur District
 Department of Women Affairs

ANNUAL PROCUREMENT PLAN

Budget: Development

Ministry/Division : Ministry of Women and Children Affairs
 Agency : Social, Youth, Ministry of Women and Children Affairs
 Procuring Entity name & Code : Department of Women Affairs
 Project/programme name & code : Construction of women training center cum hostel in Shibchar upazila of Madaripur district (1st Revised).

Package No	Description of procurement package Works	Unit	Quantity	Programme of method & type	Contract approving authority	Source of funds	Estd. Cost (in Lac TK.)	Time Code for process	Net Used in WORKS	Invite/advertise tender	Tender Opening	Tender evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 1	Hostel Building	sft	1	OTM	PWD	GOB	588.27	-	-	Construction Works is done by PWD							
GD 1	Lift Installation	No	2	OTM	PWD	GOB	149.84	-	-								
Total	-	-	3	-	-	-	738.11	-	-								



24.07.2023

(Farhana Akhtar)

Project Director

Construction of Women Training Center Cum
 Hostel in Shibchar upazila of Madaripur District
 Department of Women Affairs

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2023-2024

Ministry/ Division: Ministry of Women and Children Affairs

Agency: Department of Women Affairs

Project Name : Accelerating Action to End Child Marriage in Bangladesh (Phase II) Project

Code: -224127200.

Budget: Project Aid

(In Lac Taka)

Sl. No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time Completion
1.	Computer and accessories (Printer)	Printer	1	RFQ	DWA	UNFPA	0.25	15, Oct. 2023	Goods	20, Oct. 2023	27, Oct. 2023	29, Oct. 2023	01, Nov. 2023	04, Nov. 2023	08, Nov. 2023	15 Working days	16 Work days
2.	Office Equipment (Air-conditioner for Computer Training center)	Air-conditioner	2	RFQ	DWA	UNFPA	3.00	15, Oct. 2023	Goods	20, Oct. 2023	27, Oct. 2023	29, Oct. 2023	01, Nov. 2023	04, Nov. 2023	08, Nov. 2023	15 Working days	16 Work days

Handwritten signature
26.07.2023
(আবদুল হক)

প্রকল্প পরিচালক

Accelerating Action to End Child Marriage
in Bangladesh (Phase II) Project

Procurement Plan for Investment Component for Vulnerable Group Development (2nd Phase)
Project (1st Revision):

Ministry/Division

Ministry of Women and Children
Affairs

Project Cost (Taka in Lakh)

Agency

Department of Women Affairs

Total	32773.88
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Procuring Entity Name

DWA

GoB	30998.69
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Project Name & Code

Investment Component for
Vulnerable Group Development (2nd
Phase) Project, Code : 224294400

PA	1775.19
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Own Fund	00
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Pack age No.	Description of Procurement Package as per DPP/ TAPP GOODS	Unit	Quant ity	Procurem ent Method & Type	Contract Approving Authority	Sourc e of Funds	Estd. Cost (Taka in Lakh)	Indicative date		
								Invitation for Tender	Signing of Contract	Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11
01	Transport Hiring	2	3	OTM/RF Q	GoB	GoB	70.00	August 2023	September 2023	June 2024
Total value of Goods procurement							70.00			

(Mostafa Kamal)

Project Director (Joint Secretary)
ICVGD 2nd Phase Project Project (1st Revision)
Department of Women Affairs

*Approved
25/07/2023*

S. Paul

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ANNUAL PROCUREMENT PLAN (FISCAL YEAR 2023-2024)

Budget: Development

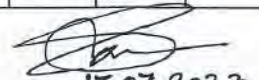
Ministry/Division : Ministry of Women and Children Affairs

Agency : Jatiyo Mohila Sangstha

Procuring Entity Name & Code : Tottho Apa: Empowering Women through ICT towards Digital Bangladesh Project (2nd Phase) (1st Revised), & Project Code: 224073400

Project/ Program Name & Code : Tottho Apa: Empowering Women through ICT towards Digital Bangladesh Project (2nd Phase) (1st Revised), & Project Code: 224073400

Package no	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Million TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total Time of Contract Signature	Time Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Procurement of Computer & Accessories	NO	7	RFQ	HOPE	GOB	5.00	Planned Dates		4-Sep-2023	10-Sep-2023	10-Sep-2023	12-Sep-2023	13-Sep-2023	13-Sep-2023		
								Planned Days		6	1	0	2	1	0	10	
								Actual Dates									
GD-02	Procurement of Laptop	NO	6	RFQ	HOPE	GOB	5.00	Planned Dates		18-Sep-2023	24-Sep-2023	24-Sep-2023	26-Sep-2023	27-Sep-2023	27-Sep-2023		
								Planned Days		6	1	0	2	1	0	10	
								Actual Dates									
GD-03	Procurement of Stationaries	NO	LS	RFQ	HOPE	GOB	5.00	Planned Dates		2-Oct-2023	8-Oct-2023	8-Oct-2023	10-Oct-2023	11-Oct-2023	11-Oct-2023		
								Planned Days		6	1	0	2	1	0	10	
								Actual Dates									
GD-04	Procurement of Furniture	NO	LS	RFQ	HOPE	GOB	5.00	Planned Dates		17-Oct-2023	23-Oct-2023	23-Oct-2023	25-Oct-2023	26-Oct-2023	26-Oct-2023		
								Planned Days		6	1	0	2	1	0	10	
								Actual Dates									
GD-05	Procurement of Medical Device	NO	LS	RFQ	HOPE	GOB	5.00	Planned Dates		30-Oct-2023	5-Nov-2023	5-Nov-2023	7-Nov-2023	8-Nov-2023	8-Nov-2023		
								Planned Days		6	1	0	2	1	0	10	
								Actual Dates									
Total Value of Goods Procurements							25.00										


17.07.2023
(Shahnaz Begum Neena)

Project Director (Joint Secretary)

Phone: 02-48311521

e-mail: pd@totthoapa.gov.bd