

Annual Procurement Plan (APP) 2019-20 (1st Revised)

(Goods & Related Services)

Ministry/ Division	Ministry of Railways
Agency	MOR
Procuring Entity Name & Code	MOR

Packa ge No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Stationary Goods (Supply of Goods) EC 3255105	Nos	List Enclosed	RFQ	Joint Secretary	GOB	3.00	Planned Dates		25 July 2019	31 July 2019	31 July 2019	07 Aug 2019	18 Aug 2019	21 Aug 2019	-	
								Planned Days		-	7 days	0 day	7 days	11 day	3 day	28 days	
								Actual									
GR-02	Computer Accessories (Supply of Computer Toner) EC 3255101	Nos	Toner	RFQ	Joint Secretary	GOB	2.00	Planned Dates		25 July 2019	01 Aug 2019	01 Aug 2019	07 Aug 2019	18 Aug 2019	21 Aug 2019	-	
								Planned Days		-	8 days	0 day	6 days	11 day	3 day	28 days	
								Actual									
GR-03	Vehicle Maintenance EC 3258101	As Per Requirement of time	Maintenance	RFQ	Joint Secretary	GOB	0.30	Planned Dates		18 Aug 2019	22 Aug 2019	22 Aug 2019	02 Sep 2019	04 Sep 2019	05 Sep 2019	-	
								Planned Days		-	5 days	0 day	11 days	2 day	1 day	19 days	
								Actual									
GR-04	Vehicle Maintenance EC 3258101	As Per Requirement of time	4Pcs Tyre	RFQ	Joint Secretary	GOB	0.60	Planned Dates		18 Aug 2019	22 Aug 2019	22 Aug 2019	02 Sep 2019	04 Sep 2019	05 Aug 2019	-	
								Planned Days		-	5 days	0 day	11 days	2 day	1 day	19 days	
								Actual									
GR-05	Office Accessories (Supply of Freeze, TV & Stand Fan) EC 4112310	As Per Requirement of time	Freeze, TV & Stand Fan	RFQ	Joint Secretary	GOB	0.80	Planned Dates		27 Aug 2019	08 Sep 2019	08 Sep 2019	16 Sep 2019	18 Sep 2019	23 Sep 2019	-	
								Planned Days		-	13 days	0 day	3 days	2 day	5 day	23 days	
								Actual									

AR

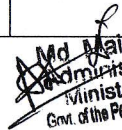
WTC

WTC

WTC

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-06	Vehicle Maintenance EC 3258101	As Per Requirement of time	4Pcs Tyre	RFQ	Joint Secretary	GOB	0.50	Planned Dates		01 Sep 2019	05 Sep 2019	05 Sep 2019	15 Sep 2019	17 Sep 2019	22 Aug 2019	-	
								Planned Days		-	5 days	0 day	10 days	2 day	1 day	18 days	
								Actual									
GR-07	Vehicle Maintenance EC 3258101	As Per Requirement of time	Maintenance	RFQ	Joint Secretary	GOB	0.65	Planned Dates		01 Sep 2019	05 Sep 2019	05 Sep 2019	15 Sep 2019	17 Sep 2019	22 Aug 2019	-	
								Planned Days		-	5 days	0 day	10 days	2 day	1 day	18 days	
								Actual									
GR-08	Stationary Goods (Supply of Goods) EC 3255105	Nos	List Enclosed	RFQ	Joint Secretary	GOB	3.00	Planned Dates		05 Sep 2019	15 Sep 2019	15 Sep 2019	19 Sep 2019	22 Sep 2019	25 Sep 2019	-	
								Planned Days		-	7 days	0 day	3 days	4 days	1 day	15 days	
								Actual									
GR-09	Computer Accessories (Supply of Computer) EC 4112202	Nos.	Computer set	OTM/e-GP	Joint Secretary	GOB	7.00	Planned Dates		18 Sep 2018	02 Oct. 2018	20 OCT 2018	20 Oct. 2018	23 Oct. 2018	17 Nov 2018	-	
								Planned Days		-	15 Days	18 Days	0 Days	3 Days	26 Days	62 Days	
								Actual									
GR-10	Vehicle Maintenance EC 3258101	As Per Requirement of time	4Pcs Tyre	RFQ	Joint Secretary	GOB	0.45	Planned Dates		22 Sep 2019	26 Sep 2019	26 Sep 2019	07 Oct. 2019	09 Oct. 2019	14 Oct. 2019	-	
								Planned Days		-	5 days	0 day	11 days	2 day	5 day	23 days	
								Actual									
GR-11	Annual Report EC 3211128	Nos	500	RFQ	Joint Secretary	GOB	3.00	Planned Dates		17 Oct. 2019	24 Oct. 2019	24 Oct. 2019	06 Nov 2019	11 Nov 2019	20 Nov 2019	-	
								Planned Days		-	7 days	0 day	3 days	4 days	1 day	15 days	
								Actual									
GR-12	Stationary Goods (Supply of Goods) EC 3255105	As Per Requirement of time	List Enclosed	OTM/e-GP	Joint Secretary	GOB	3.80	Planned Dates		04 Dec 2019	19 Dec 2019	02 Jan 2020	05 Jan 2020	07 Jan 2020	22 Jan 2020	-	
								Planned Days		-	16 Days	14 Days	3 Days	2 Days	15 Days	50 Days	
								Actual									

No.	Description of Procurement GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Funds	Estimated Cost in Tk. (Lakh)	Time Code for Process	Not Used on GOODS	Advertise Tender	Tender Opening(14)	Tender Evaluation (14)	Approval to Award(7)	Notification of Award(3)	Signature of Contract(2)	Total time To Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR-13	Computer Accessories (Supply of Computer Toner) EC 3255101	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	4.00	Planned Dates		09 Dec 2019	24 Dec 2019	07 Jan 2020	09 Jan 2020	13 Jan 2020	29 Jan 2020	-			
								Planned Days		-	16 days	14 day	2 days	4 days	16 day	52 days			
								Actual											
GR-14	Stationary Goods (Supply of Suvonior) EC 3255105	As per requirement of time	As per requirement of time	RFQ	Joint Secretary	GOB	3.00	Planned Dates		29 Dec 2019	07 Jan 2020	07 Jan 2020	12 Jan 2020	14 Jan 2020	20 Jan 2020	-			
								Planned Days		-	10 Days	0 Day	5 Days	2 Days	6 Days	23 Days			
								Actual											
GR-15	Furniture (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	RFQ/OTM/ e-GP	Joint Secretary	GOB	6.00	Planned Dates											
								Planned Days											
								Actual											
GR-16	Computer Accessories (Supply of Computer Toner) EC 3255101	As per requirement of time	As per requirement of time	RFQ/OTM/ e-GP	Joint Secretary	GOB	3.00	Planned Dates											
								Planned Days											
								Actual											
GR-17	Stationary Goods (Supply of Goods) EC 3255105	As per requirement of time	List Enclosed	RFQ/OTM/ e-GP	Joint Secretary	GOB	3.00	Planned Dates											
								Planned Days											
								Actual											
GR-18	Furniture (Supply of furniture) EC: 4112314	As per requirement of time	As per requirement of time	RFQ/OTM/ e-GP	Joint Secretary	GOB	3.00	Planned Dates											
								Planned Days											
								Actual											
GR-19	Computer Accessories (Supply of Laptop/ Computer) EC 4112202	As per requirement of time	As per requirement of time	OTM/e-GP	Joint Secretary	GOB	10.00	Planned Dates											
								Planned Days											
								Actual											


 Md. Mainuddin Sarkar
 Administrative Officer
 Ministry of Railways
 Gov. of the People's Republic of Bangladesh

WFM

2